



San Pablo Manufacturing Corporation

**COCONUT INDUSTRY INVESTMENT FUND (SAN PABLO MANUFACTURING CORPORATION)
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO.01**

(SPMC-SAPP-2026-01)

ROW NO.	PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
	Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PHP)		
	Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
10	VIDEO SURVEILLANCE SYSTEM	SPMC-HO-IT	PROCUREMENT OF SERVICES FOR VIDEO SURVEILLANCE SYSTEM	Competitive Bidding	NO	MEARB	1st Wk May	1st Wk June	COB	2,240,000.00		CAPEX
11	FORWARDER (TRADING&SELLING)	SPMC-HO-TRDGMKTG	PROCUREMENT OF COURIER SERVICES	Competitive Bidding	NO	LCRB			COB	3,248,000.00		
12	HIGHLY TECHNICAL CONSULTANT	SPMC-HO-OP	HIGHLY TECHNICAL CONSULTANT	High Technical Consultant	NO	N/A	1ST WK MARCH	1ST WK MARCH	COB	640,000.00		
13	HIGHLY TECHNICAL CONSULTANT	SPMC-HO-LC	HIGHLY TECHNICAL CONSULTANT	High Technical Consultant	NO	N/A	1ST WK MARCH	1ST WK MARCH	COB	480,000.00		
14	GROUP PERSONAL ACCIDENT INSURANCE	SPMC-HO-COM	PROCUREMENT OF VARIOUS INSURANCE	Agency-To-Agency	NO	N/A	YEAR ROUND	YEAR ROUND	COB	82,500.00		
15	FIDELITY BOND-CUSTODIAN	SPMC-HO-COM		Agency-To-Agency	NO	N/A	YEAR ROUND	YEAR ROUND	COB	465,675.00		
16	OFFICE SPACE	SPMC-HO-AMD	RENT/LEASE	Agency-To-Agency	NO	N/A	1ST WK SEPTEMBER	2ND WK SEPTEMBER	COB	1,428,240.00		
17	PARKING - 4 WHEELS	SPMC-HO-AMD		Agency-To-Agency	NO	N/A	1ST WK SEPTEMBER	2ND WK SEPTEMBER	COB	356,400.00		
18	PARKING - 2 WHEELS	SPMC-HO-AMD		Agency-To-Agency	NO	N/A	1ST WK SEPTEMBER	2ND WK SEPTEMBER	COB	166,320.00		
19	WATER EXPENSES	SPMC-HO-AMD	SUPPLY OF VARIOUS UTILITY SERVICES	Agency-To-Agency	NO	N/A	YEAR ROUND	YEAR ROUND	COB	443,886.05		
20	ELECTRICITY	SPMC-HO-AMD		Agency-To-Agency	NO	N/A	YEAR ROUND	YEAR ROUND	COB	3,564,324.23		
21	ASSOCIATION DUES (MAINTENANCE & OPEX)	SPMC-HO-AMD		Agency-To-Agency	NO	N/A	YEAR ROUND	YEAR ROUND	COB	476,080.04		
22	CAR RENTAL (INTER-COMPANY)	SPMC-HO-AMD	PROCUREMENT OF CAR RENTAL SERVICES	Agency-To-Agency	NO	N/A	YEAR ROUND	YEAR ROUND	COB	3,205,230.64		
23	ERP MAINTENANCE SUPPORT	SPMC-HO-IT	PROCUREMENT OF VARIOUS IT SUPPLY AND SERVICES	Agency To Agency	NO	N/A	2ND WK FEBRUARY	2ND WK FEBRUARY	COB	163,520.00		
24	ADDITIONAL MODULE FOR ERP	SPMC-HO-IT		Agency To Agency	NO	N/A	2ND WK FEBRUARY	2ND WK FEBRUARY	COB	3,360,000.00		
25	LAPTOP COMPUTER	SPMC-HO-IT		Agency-To-Agency	NO	N/A	AS THE NEED ARISES	AS THE NEED ARISES	COB	705,000.00		
26	HRIS & PAYROLL SYSTEM MAINTENANCE SUPPORT	SPMC-HO-IT	PROCUREMENT OF VARIOUS IT SUPPLY AND SERVICES	Direct Contracting	NO	N/A	1ST WK SEPTEMBER	1ST WK SEPTEMBER	COB	99,348.48		
27	RENTAL OF ALL IN ONE PRINTER (ENTERPRISE/HEAVY DUTY)	SPMC-HO-IT		Direct Contracting	NO	N/A	1ST WK NOVEMBER	1ST WK NOVEMBER	COB	462,000.00		
28	SSL CERTIFICATE	SPMC-HO-IT		Direct Retail Purchase	NO	LCRB	3rd wk feb	3rd wk feb	COB	32,999.99		
29	ZOOM VIDEO COMMUNICATIONS	SPMC-HO-IT	PROCUREMENT OF VARIOUS IT SUPPLY AND SERVICES	Direct Retail Purchase	NO	LCRB	1ST WK SEPTEMBER	1ST WK SEPTEMBER	COB	19,500.00		
30	SCREEN CLOUD SUBSCRIPTION	SPMC-HO-IT		Direct Retail Purchase	NO	LCRB	1ST WK JULY	2ND WK JULY	COB	34,298.88		
31	ONLINE SUBSCRIPTION FOR RESEARCH TOOL	SPMC-HO-LEGAL		Direct Retail Purchase	NO	LCRB	2nd Wk July	3rd Wk July	COB	9,226.80		
32	OTHER SOFTWARE LICENSES & SUBSCRIPTION	SPMC-HO-IT		Direct Retail Purchase	NO	LCRB	AS THE NEED ARISES	AS THE NEED ARISES	COB	100,000.00		
33	VARIOUS ONLINE I.T. COURSES & SEMINARS	SPMC-HO-IT		Direct Retail Purchase	NO	LCRB	AS THE NEED ARISES	AS THE NEED ARISES	COB	18,333.33		
34	LEASE OF VENUE WITH FOOD CATERING SERVICES FOR 50PAX DURING TRAINING/SEMINAR FOR TECHNICAL SKILLS DEVELOPMENT	SPMC-HO-COM	VARIOUS TRAININGS AND SEMINARS	Lease Of Real Property And Venue	NO	LCRB	1st Wk April	2nd Wk April	COB	448,000.00		
35	LEASE OF VENUE WITH FOOD CATERING SERVICES FOR 50PAX DURING TRAINING/SEMINAR FOR COMMUNICATION SKILLS	SPMC-HO-COM		Lease Of Real Property And Venue	NO	LCRB	1st Wk April	2nd Wk April	COB	156,800.00		
36	LEASE OF VENUE WITH FOOD CATERING SERVICES FOR 50PAX DURING TRAINING/SEMINAR FOR COMMUNICATION SKILLS	SPMC-HO-COM		Lease Of Real Property And Venue	NO	LCRB	1st Wk April	2nd Wk April	COB	112,000.00		
37	LEASE OF VENUE WITH FOOD CATERING SERVICES FOR 50PAX DURING TRAINING/SEMINAR FOR LEADERSHIP SKILLS	SPMC-HO-COM		Lease Of Real Property And Venue	NO	LCRB	1st Wk April	2nd Wk April	COB	156,800.00		
38	LEASE OF VENUE WITH FOOD CATERING SERVICES FOR 50PAX DURING TRAINING/SEMINAR FOR LEADERSHIP SKILLS	SPMC-HO-COM		Lease Of Real Property And Venue	NO	LCRB	1st Wk April	2nd Wk April	COB	336,000.00		
39	LEASE OF VENUE WITH FOOD CATERING SERVICES AND KEYNOTE SPEAKER/FACILITATOR FOR 50PAX DURING TRAINING/SEMINAR FOR COMPLIANCE	SPMC-HO-COM		Lease Of Real Property And Venue	NO	LCRB	1st Wk April	2nd Wk April	COB	313,600.00		
40	LEASE OF VENUE WITH FOOD CATERING SERVICES FOR 50PAX DURING GENDER SENSITIVITY TRAINING	SPMC-HO-COM		Lease Of Real Property And Venue	NO	LCRB	1st Wk April	2nd Wk April	COB	145,600.00		
41	LEASE OF VENUE WITH FOOD CATERING SERVICES FOR 50PAX DURING TRAINING/SEMINAR FOR GENDER ANALYSIS	SPMC-HO-COM		Lease Of Real Property And Venue	NO	LCRB	1st Wk April	2nd Wk April	COB	145,600.00		

42	LEASE OF VENUE WITH FOOD CATERING SERVICES AND KEYNOTE SPEAKER/FACILITATOR FOR 50PAX DURING GAD PLANNING & BUDGETING	SPMC-HO-COM		Lease Of Real Property And Venue	NO	LCRB	1st Wk April	2nd Wk April	COB	168,000.00			
43	LEASE OF VENUE WITH FOOD CATERING SERVICES AND KEYNOTE SPEAKER/FACILITATOR FOR 50PAX DURING NATIONAL WOMEN'S MONTH	SPMC-HO-COM		Lease Of Real Property And Venue	NO	LCRB	1st Wk April	2nd Wk April	COB	84,000.00			
44	LEASE OF VENUE WITH FOOD CATERING SERVICES AND KEYNOTE SPEAKER/FACILITATOR FOR 50PAX DURING 18-DAY CAMPAIGN TO END-VAW	SPMC-HO-COM		Lease Of Real Property And Venue	NO	LCRB	1st Wk April	2nd Wk April	COB	84,000.00			
45	DIRECTORS' AND OFFICERS' LIABILITY INSURANCE (DOLI)	SPMC-HO-BOD	PROCUREMENT OF VARIOUS INSURANCE SERVICES	Small Value Procurement	NO	MEARB	1ST wk August	2nd WK August	COB	647,092.03			
46	CUSTOMIZE STAMP (47X18MM)	SPMC-HO-OP	SUPPLY AND DELIVERY OF VARIOUS OFFICE SUPPLIES	Small Value Procurement	NO	LCRB	1ST WK MAY	1ST WK MAY	COB	502.66			
47	CALLING CARD (200PCS.)	SPMC-HO-OP		Small Value Procurement	NO	LCRB	1ST WK MAY	1ST WK MAY	COB	3,449.60			
48	CUSTOMIZE STAMP (47X18MM)	SPMC-HO-VPO		Small Value Procurement	NO	LCRB	1ST WK MAY	1ST WK MAY	COB	502.66			
49	CALLING CARD (200PCS.)	SPMC-HO-VPO		Small Value Procurement	NO	LCRB	1ST WK MAY	1ST WK MAY	COB	3,449.60			
50	BOND PAPER SHORT -GSM	SPMC-HO-EXAUD		Small Value Procurement	NO	LCRB	1ST WK MAY	1ST WK MAY	COB	8,960.00			
51	BUSINESS CARD	SPMC-HO-TRDGMKTG		Small Value Procurement	NO	LCRB	1ST WK MAY	1ST WK MAY	COB	2,800.00			
52	INDEX TAB	SPMC-HO-CORSEC		Small Value Procurement	NO	LCRB	1ST WK MAY	1ST WK MAY	COB	627.50			
53	USB 64 GB	SPMC-HO-CORSEC		Small Value Procurement	NO	LCRB	1ST WK MAY	1ST WK MAY	COB	4,480.00			
54	CORKBOARD	SPMC-HO-CORSEC		Small Value Procurement	NO	LCRB	1ST WK MAY	1ST WK MAY	COB	1,680.00			
55	DUCUMENT RACK	SPMC-HO-CORSEC	Small Value Procurement	NO	LCRB	1ST WK MAY	1ST WK MAY	COB	1,344.00				
56	LOCKS & KEYS	SPMC-HO-AMD	Small Value Procurement	NO	LCRB	AS THE NEED ARISES	AS THE NEED ARISES	COB	20,084.06				
57	VARIOUS ELECTRICAL SUPPLIES	SPMC-HO-AMD	SUPPLY AND DELIVERY OF VARIOUS ELECTRICAL SUPPLIES	Small Value Procurement	NO	LCRB	AS THE NEED ARISES	AS THE NEED ARISES	COB	184,669.41			
58	APPNCSE (HRD)	SPMC-HO-HRD	SUPPLY AND DELIVERY OF VARIOUS COMMONLY USED OFFICE SUPPLIES NOT AVAILABLE AT PS DBM	Small Value Procurement	NO	LCRB	AS THE NEED ARISES	AS THE NEED ARISES	COB	27,280.40			
59	APPNCSE (LEGAL)	SPMC-HO-LEGAL		Small Value Procurement	NO	LCRB	AS THE NEED ARISES	AS THE NEED ARISES	COB	2,632.67			
60	APPNCSE (AMD)	SPMC-HO-AMD		Small Value Procurement	NO	LCRB	AS THE NEED ARISES	AS THE NEED ARISES	COB	268,416.14			
61	PMS - CHANGE OIL (4 WHEELS)	SPMC-HO-AMD	PROCUREMENT OF SERVICES FOR VEHICLE PREVENTIVE MAINTENANCE	Small Value Procurement	NO	LCRB	Quarterly		COB	234,533.38			
62	PARTS & SERVICE (4 WHEELS)	SPMC-HO-AMD	SUPPLY AND DELIVERY OF VARIOUS SUPPLIES FOR VEHICLE	Small Value Procurement	NO	LCRB	AS THE NEED ARISES	AS THE NEED ARISES	COB	1,707,360.60			
63	TIRES (4 WHEELS)	SPMC-HO-AMD		Small Value Procurement	NO	LCRB	AS THE NEED ARISES	AS THE NEED ARISES	COB	242,282.50			
64	BATTERY (4 WHEELS)	SPMC-HO-AMD		Small Value Procurement	NO	LCRB	AS THE NEED ARISES	AS THE NEED ARISES	COB	40,239.10			
65	PMS - CHANGE OIL (2 WHEELS)	SPMC-HO-AMD		Small Value Procurement	NO	LCRB	Montly		COB	38,400.00			
66	PARTS & SERVICE (2 WHEELS)	SPMC-HO-AMD		Small Value Procurement	NO	LCRB	AS THE NEED ARISES	AS THE NEED ARISES	COB	179,384.00			
67	TIRES (2 WHEELS)	SPMC-HO-AMD		Small Value Procurement	NO	LCRB	AS THE NEED ARISES	AS THE NEED ARISES	COB	24,919.20			
68	BATTERY (2 WHEELS)	SPMC-HO-AMD		Small Value Procurement	NO	LCRB	AS THE NEED ARISES	AS THE NEED ARISES	COB	7,200.00			
69	TOWING SERVICES	SPMC-HO-AMD		PROCUREMENT OF TOWING SERVICES	Small Value Procurement	NO	LCRB	AS THE NEED ARISES	AS THE NEED ARISES	COB	67,760.00		
70	CAR AIRCON (PARTS & SERVICE)	SPMC-HO-AMD		PROCUREMENT OF AIRCON MAINTENANCE SERVICES	Small Value Procurement	NO	LCRB			COB	452,013.41		
71	CLEANING - AIRCON	SPMC-HO-AMD	Small Value Procurement		NO	LCRB	AS THE NEED ARISES	AS THE NEED ARISES	COB	60,500.00			
72	REPAIRS - AIRCON	SPMC-HO-AMD	Small Value Procurement		NO	LCRB	AS THE NEED ARISES	AS THE NEED ARISES	COB	54,450.00			
73	LOCKSMITH	SPMC-HO-AMD	PROCUREMENT OF REPAIRS AND MAINTENANCE SERVICE	Small Value Procurement	NO	LCRB	AS THE NEED ARISES	AS THE NEED ARISES	COB	33,392.13			
74	ELECTRICAL REPAIRS	SPMC-HO-AMD		Small Value Procurement	NO	LCRB	AS THE NEED ARISES	AS THE NEED ARISES	COB	36,427.78			
75	ALKALINE WATER	SPMC-HO-AMD	PROCUREMENT OF ALKALINE WATER	Small Value Procurement	NO	LCRB	1st Wk July	1st Wk July	COB	65,591.74			
76	POSTAGE AND COURIER SERVICES	SPMC-HO-COM	PROCUREMENT OF COURIER SERVICES	Small Value Procurement	NO	LCRB	YEAR ROUND	YEAR ROUND	COB	234,217.00			
77	CAR RENTAL (3RD PARTY)	SPMC-HO-AMD	PROCUREMENT OF CAR RENTAL SERVICES	Small Value Procurement	NO	LCRB	AS THE NEED ARISES	AS THE NEED ARISES	COB	92,400.00			
78	APPRAISAL FEE	SPMC-HO-AMD	PROCUREMENT OF APPRAISAL FEE SERVICES	Small Value Procurement	NO	LCRB	AS THE NEED ARISES	AS THE NEED ARISES	COB	616,000.00			
79	PEST CONTROL	SPMC-HO-AMD	PROCUREMENT OF PEST CONTROL SERVICES	Small Value Procurement	NO	LCRB	YEAR ROUND	YEAR ROUND	COB	159,590.52			
80	3RD PARTY LABORATORY ANALYSIS FOR DRINKING WATER	SPMC-HO-AMD	PROCUREMENT OF 3RD PARTY LABORATORY ANALYSIS FOR DRINKING WATER SERVICES	Small Value Procurement	NO	LCRB	AS THE NEED ARISES	AS THE NEED ARISES	COB	28,596.92			
81	PUBLICATION SERVICES	SPMC-HO-AMD	PROCUREMENT OF PUBLICATION SERVICES	Small Value Procurement	NO	LCRB	AS THE NEED ARISES	AS THE NEED ARISES	COB	271,040.00			
82	WATER DISPENSER	SPMC-HO-AMD	PROCUREMENT OF WATER DISPENSER SERVICES	Small Value Procurement	NO	LCRB	AS THE NEED ARISES	AS THE NEED ARISES	COB	32,032.00			
83	WATER CONTAINERS	SPMC-HO-AMD	PROCUREMENT OF WATER CONTAINERS SERVICES	Small Value Procurement	NO	LCRB	AS THE NEED ARISES	AS THE NEED ARISES	COB	2,956.80			
84	EMERGENCY LIGHTS	SPMC-HO-AMD	PROCUREMENT OF EMERGENCY LIGHTS SERVICES	Small Value Procurement	NO	LCRB	AS THE NEED ARISES	AS THE NEED ARISES	COB	60,984.00			
85	FIRE-EXTINGUISHERS	SPMC-HO-AMD	PROCUREMENT OF FIRE-EXTINGUISHERS SERVICES	Small Value Procurement	NO	LCRB	AS THE NEED ARISES	AS THE NEED ARISES	COB	142,296.00			
86	JOB POSTING	SPMC-HO-HRD	PROCUREMENT OF JOB POSTING SERVICES	Small Value Procurement	NO	LCRB	AS THE NEED ARISES	AS THE NEED ARISES	COB	98,560.00			
87	WATCH, STAINLESS STEEL, SILVER/GOLD, 35-38 MM CASE DIAMETER, ANALOG QUARTS, WATER RESISTANCE (50M) (HRD)	SPMC-HO-HRD	SERVICE TOKEN	Small Value Procurement	NO	LCRB	1ST WK NOVEMBER	2nd Wk November	COB	56,000.00			

88	UNIFORM (HRD)	SPMC-HO-HRD	PROCUREMENT OF TAILORING SERVICE FOR UNIFORM	Small Value Procurement	NO	LCRB	3rd Wk April	4th WK April	COB	274,400.00		
	UNITIFORM FOR CULTURAL & ATHLETIC ACTIVITIES (HRD)									144,480.00		
89		SPMC-HO-HRD		Small Value Procurement	NO	LCRB	3rd Wk April	4th WK April	COB			
90	HMO SUBSIDY (HRD)	SPMC-HO-HRD	PROCUREMENT OF HMO SUBSIDY SERVICES	Small Value Procurement	NO	LCRB	3rd Wk April	4th WK April	COB	674,240.00		
91	DOT MATRIX PRINTER (24 PINS, 80 COLUMNS)	SPMC-HO-IT	SUPPLY AND DELIVERY OF VARIOUS IT SUPPLIES AND EQUIPMENT	Small Value Procurement	NO	LCRB	AS THE NEED ARISES	AS THE NEED ARISES	COB	49,499.99		
92	DOT MATRIX PRINTER (24 PINS, 136 COLUMNS)	SPMC-HO-IT		Small Value Procurement	NO	LCRB	AS THE NEED ARISES	AS THE NEED ARISES	COB	147,000.00		
93	PRINTER INK REFILL BOTTLE	SPMC-HO-IT		Small Value Procurement	NO	LCRB	2nd Wk Feb/May/Aug/Nov	3rd Wk Feb/May/Aug/Nov	COB	28,599.87		
94	HARD DISK DRIVE (ENTERPRISE)	SPMC-HO-IT		Small Value Procurement	NO	LCRB			COB	160,563.20		
95	NETWORK SWITCH	SPMC-HO-IT		Small Value Procurement	NO	LCRB	As the need arises	As the need arises	COB	98,000.00		
96	COMPUTER SERVER	SPMC-HO-IT	PROCUREMENT OF IT SERVICES AND SOFTWARE	Small Value Procurement	NO	LCRB	AS THE NEED ARISES	AS THE NEED ARISES	COB	170,000.00		
97	NETWORK FIREWALL LICENSE	SPMC-HO-IT		Small Value Procurement	NO	LCRB	1st WK September	2nd Wk September	COB	285,000.00		
98	CLOUD SERVICE (OFFSITE BACKUP)	SPMC-HO-IT		Small Value Procurement	NO	LCRB			COB	672,000.00		
99	ADOBE ACROBAT PRO LICENSE	SPMC-HO-IT		Small Value Procurement	NO	LCRB	3rd Wk April	4th Wk April	COB	98,978.88		
100	MICROSOFT 365 LICENSE	SPMC-HO-IT		Small Value Procurement	NO	LCRB	3rd wk August	3rd wk August	COB	462,000.00		
101	ALL IN ONE NETWORK PRINTER	SPMC-HO-IT	PROCUREMENT OF REFERENCE BOOKS AND MATERIALS	Small Value Procurement	NO	LCRB	1st Wk September	2nd Wk September	COB	56,448.00		
102	REFERENCE BOOKS AND MATERIALS	SPMC-HO-LEGAL		Small Value Procurement	NO	LCRB	AS THE NEED ARISES	AS THE NEED ARISES	COB	10,000.00		
103	KEY NOTE SPEAKER/FACILITATOR FOR 50PAX DURING TRAINING/SEMINAR FOR TECHNICAL SKILLS DEVELOPMENT	SPMC-HO-COM		Small Value Procurement	NO	LCRB	1st Wk April	2nd Wk April	COB	22,400.00		
104	TRANSPORTATION FOR 50PAX DURING TRAINING/SEMINAR FOR TECHNICAL SKILLS DEVELOPMENT	SPMC-HO-COM		Small Value Procurement	NO	LCRB	1st Wk April	2nd Wk April	COB	156,800.00		
105	KEY NOTE SPEAKER/FACILITATOR FOR 50PAX DURING TRAINING/SEMINAR FOR COMMUNICATION SKILLS	SPMC-HO-COM		VARIOUS TRAININGS AND SEMINARS	Small Value Procurement	NO	LCRB	1st Wk April	2nd Wk April	COB	5,600.00	
106	TRANSPORTATION FOR 50PAX DURING TRAINING/SEMINAR FOR COMMUNICATION SKILLS	SPMC-HO-COM	Small Value Procurement		NO	LCRB	1st Wk April	2nd Wk April	COB	39,200.00		
107	KEY NOTE SPEAKER/FACILITATOR FOR 50PAX DURING TRAINING/SEMINAR FOR LEADERSHIP SKILLS	SPMC-HO-COM	Small Value Procurement		NO	LCRB	1st Wk April	2nd Wk April	COB	16,800.00		
108	TRANSPORTATION FOR 50PAX DURING TRAINING/SEMINAR FOR LEADERSHIP SKILLS	SPMC-HO-COM	Small Value Procurement		NO	LCRB	1st Wk April	2nd Wk April	COB	117,600.00		
109	36EMPLOYEE FOOD CATERING SERVICES TRAININGS/SEMINAR (COMMUNICATION)	SPMC-PL	TRAININGS AND SEMINAR (COMMUNICATION)		Small Value Procurement	NO	LCRB	1st Wk April	2nd Wk April	COB	40,320.00	
110												
111	Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009											
112												
113												
114	Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											
115												
116	VARIOUS COMMONLY USED OFFICE SUPPLIES AVAILABLE AT PS-DBM(APP CSE)	SPMC-HO	VARIOUS COMMONLY USED OFFICE SUPPLIES AVAILABLE AT PS-DBM(APP CSE)	Agency-To-Agency	NO	N/A	YEAR ROUND	YEAR ROUND	COB	19,543.76		

Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects:
Total Amount of CSEs to be purchased from PS-DBM: 19543.76
Total Amount of Estimated Budget: 33,917,854.95

Prepared by:

(Originally signed)
MS. ANGELITA G. RAPADA

Signature over Printed Name

Position/Designation

Bids and Awards Committee Secretariat

Date : January 30, 2026

Recommended by:

By the Authority of the Bids and Awards Committee:

(Originally signed)
. ATTY. GERARDO GENARO F. ERESE

Signature over Printed Name

Position/Designation

Bids and Awards Committee Chairperson

Date : January 30, 2026

Approved by:

(Originally signed)
MR. CARLO LUIS P. RABAT

Signature over Printed Name

Position/Designation

Head of the Procuring Entity/ CEO/President

Date : January 30, 2026