


**COCONUT INDUSTRY INVESTMENT FUND - SAN PABLO MANUFACTURING CORP.**
**ANNUAL PROCUREMENT PLAN FOR FY 2026**
*San Pablo Manufacturing Corporation*
 INDICATIVE     FINAL     UPDATED [Version No. \_\_\_\_\_]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
<b>General Requirements</b>											
1UNIT BRAND NEW 6-WHEELER CLOSED VAN	SPMC-PL	PROCUREMENT OF BRAND NEW 6-WHEELER CLOSED VAN	COMPETITIVE BIDDING	No	MEARB	2nd Wk April	2nd Wk May	COB	2,538,000.00		
1UNIT BRAND NEW 6-WHEELER TRACTOR HEAD , LOAD CAPACITY 18-20 TONS	SPMC-PL	PROCUREMENT OF BRAND NEW 6-WHEELER TRACTOR HEAD , LOAD CAPACITY 18-20 TONS	COMPETITIVE BIDDING	No	MEARB	2nd Wk April	2nd Wk May	COB	5,160,000.00		
1UNIT BRAND NEW ELECTRIC FORKLIFT FOR REFINERY	SPMC-PL	PROCUREMENT OF BRAND NEW ELECTRIC FORKLIFT FOR REFINERY	COMPETITIVE BIDDING	No	MEARB	2nd Wk April	2nd Wk May	COB	2,800,000.00		
ONE (1) UNIT SCREW AIR COMPRESSOR WITH AIR DRYING SYSTEM FOR SFO PLANT	SPMC-PL	SUPPLY AND COMMISSIONING OF SCREW AIR COMPRESSOR WITH AIR DRYING SYSTEM FOR SFO PLANT	COMPETITIVE BIDDING	No	LCRB	4th Wk Mar	4th Wk Apr	COB	4,480,000.00		
2SET FILTER LEAVES FOR PLANT A & B	SPMC-PL	SUPPLY AND DELIVERY OF FILTER LEAVES FOR PLANT A & B	COMPETITIVE BIDDING	No	MEARB	4th Wk Apr	3rd Wk May	COB	4,481,975.77		
ONE (1) UNIT UPGRADED OIL-FREE ROTARY SCREW AIR COMPRESSOR FOR EO FILLING SECTION	SPMC-PL	SUPPLY, INSTALLATION AND COMMISSIONING OF UPGRADED OIL-FREE ROTARY SCREW AIR COMPRESSOR FOR EO FILLING SECTION	COMPETITIVE BIDDING	No	MEARB	3rd Wk Mar	1st Wk May	COB	4,480,000.00		
1LOT SUPPLY, INSTALLATION AND COMMISSIONING OF AUTOMATED TANK GAUGING SYSTEM OF TANK FARM	SPMC-PL	SUPPLY, INSTALLATION AND COMMISSIONING OF AUTOMATED TANK GAUGING SYSTEM OF TANK FARM	COMPETITIVE BIDDING	No	MEARB	3rd Wk Mar	1st Wk May	COB	8,019,792.48		
294TRIP HAULING SERVICES-10 WHEELER WING VAN TRUCK (SPMC BATANGAS TO GMII MEGA DC LAGUNA)	SPMC-PL	PROCUREMENT OF HAULING SERVICES	COMPETITIVE BIDDING	No	LCRB	3rd Wk Feb	2nd Wk Mar	COB	7,340,747.70		
196TRIP HAULING SERVICES-10 WHEELER WING VAN TRUCK (SPMC BATANGAS TO GMII NORTH DC BULACAN)	SPMC-PL		COMPETITIVE BIDDING	No	LCRB	3rd Wk Feb	2nd Wk Mar	COB	7,284,404.80		
240TRIP HAULING SERVICES-4 WHEELER (SPMC BATANGAS-NCR)	SPMC-PL		COMPETITIVE BIDDING	No	LCRB	3rd Wk Feb	2nd Wk Mar	COB	2,661,009.12		
72TRIP HAULING SERVICES-4 WHEELER (SPMC BATANGAS-SOUTH LUZON)	SPMC-PL		COMPETITIVE BIDDING	No	LCRB	3rd Wk Feb	2nd Wk Mar	COB	734,867.12		
216TRIP HAULING SERVICES-6 WHEELER ELF (SPMC BATANGAS-NCR)	SPMC-PL		COMPETITIVE BIDDING	No	LCRB	3rd Wk Feb	2nd Wk Mar	COB	3,548,160.81		
60TRIP HAULING SERVICES-6 WHEELER ELF (SPMC BATANGAS-SOUTH LUZON)	SPMC-PL		COMPETITIVE BIDDING	No	LCRB	3rd Wk Feb	2nd Wk Mar	COB	744,127.78		
67TRIP HAULING SERVICES-TRACTOR HEAD (SPMC	SPMC-PL		COMPETITIVE BIDDING	No	LCRB	3rd Wk Feb	2nd Wk Mar	COB	2,682,680.00		
67TRIP HAULING SERVICES-TRACTOR HEAD (SPMC	SPMC-PL		COMPETITIVE BIDDING	No	LCRB	3rd Wk Feb	2nd Wk Mar	COB	2,044,339.48		
104EMPLOYEE CONTRACT LABOR	SPMC-PL	PROCUREMENT OF MANPOWER SERVICES PROVIDER	COMPETITIVE BIDDING	No	LCRB	1st Wk Jul	5th Wk Jul	COB	38,774,555.29		
EMPLOYEE CONTRACT LABOR (HEAD OFFICE)	SPMC - HO		COMPETITIVE BIDDING	No	LCRB	1st Wk Jul	5th Wk Jul	COB	8,106,425.58		
6EMPLOYEE SECURITY SERVICES (BATANGAS)	SPMC-PL		COMPETITIVE BIDDING	No	LCRB	5th Wk Apr	4th Wk May	COB	2,601,720.32		
2EMPLOYEE SECURITY SERVICES (LAGUNA)	SPMC-PL		COMPETITIVE BIDDING	No	LCRB	5th Wk Apr	4th Wk May	COB	1,181,571.20		
SECURITY SERVICES (HEAD OFFICE)	SPMC - HO		COMPETITIVE BIDDING	No	LCRB	5th Wk Apr	4th Wk May	COB	1,356,943.36		
SECURITY SERVICES (SOLCOM	SOL		COMPETITIVE BIDDING	No	LCRB	5th Wk Apr	4th Wk May	COB	1,083,302.83		
68MT HYDROGENATED RBD PALM OIL STEARINE (IN FLAKES)	SPMC-PL	SUPPLY AND DELIVERY OF HYDROGENATED RBD PALM OIL STEARINE (IN FLAKES)	COMPETITIVE BIDDING	No	MEARB	2nd Wk Mar	2nd Wk Apr	COB	7,966,259.84		
60,000LTR BUNKER FUEL	SPMC-PL	SUPPLY AND DELIVERY OF	COMPETITIVE BIDDING	No	LCRB	2nd Wk Feb	2nd Wk Mar	COB	3,101,683.20		



## COCONUT INDUSTRY INVESTMENT FUND - SAN PABLO MANUFACTURING CORP.

## ANNUAL PROCUREMENT PLAN FOR FY 2026

San Pablo Manufacturing Corporation

 INDICATIVE  FINAL  UPDATED [Version No. \_\_\_\_\_]

Project Title	End-User or Implementing Unit	PROCUREMENT PROJECT DETAILS				PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
		General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 2	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
241,112LTR AUTOMOTIVE DIESEL OIL	SPMC-PL	SUPPLY AND DELIVERY OF PACKAGING MATERIALS	COMPETITIVE BIDDING	No	LCRS	4th Wk Mar	4th Wk Apr	COB	16,736,766.60		
99,515PC CORR. CARTON FOR MINOLA SUP	SPMC-PL		COMPETITIVE BIDDING	No	MEARB	1st Wk Mar	2nd Wk Apr	COB	2,706,502.57		
31,881PC CORR. CARTON FOR MINOLA SUP	SPMC-PL		COMPETITIVE BIDDING	No	MEARB	1st Wk Mar	2nd Wk Apr	COB	543,599.11		
25,436PC CORR. CARTON FOR MINOLA SUP	SPMC-PL		COMPETITIVE BIDDING	No	MEARB	1st Wk Mar	2nd Wk Apr	COB	710,413.24		
97,665PC CORR. CARTON FOR MINOLA SUP	SPMC-PL		COMPETITIVE BIDDING	No	MEARB	1st Wk Mar	2nd Wk Apr	COB	2,921,449.24		
7,924PC CORR. CARTON FOR MINOLA SUP	SPMC-PL		COMPETITIVE BIDDING	No	MEARB	1st Wk Mar	2nd Wk Apr	COB	222,289.12		
39,296PC CORR. CARTON BOXES FOR VEGETABLE	SPMC-PL		COMPETITIVE BIDDING	No	MEARB	1st Wk Mar	2nd Wk Apr	COB	1,411,229.39		
5,000PC CORR. CARTON FOR MINOLA COCONUT	SPMC-PL		COMPETITIVE BIDDING	No	MEARB	1st Wk Mar	2nd Wk Apr	COB	244,182.40		
62,473PC CORR. CARTON FOR MINOLA PET	SPMC-PL		COMPETITIVE BIDDING	No	MEARB	1st Wk Mar	2nd Wk Apr	COB	1,179,130.40		
77,058PC CORR. CARTON FOR MINOLA TWIN PACK	SPMC-PL		COMPETITIVE BIDDING	No	MEARB	1st Wk Mar	2nd Wk Apr	COB	2,068,643.59		
22,559PC CORR. CARTON FOR MINOLA PE 4X 3.5	SPMC-PL	SUPPLY AND DELIVERY OF FUEL AND OIL (THRU FLEET CARD)	COMPETITIVE BIDDING	No	MEARB	1st Wk Mar	2nd Wk Apr	COB	795,426.73		
5,644PC CORRUGATED CARTON FOR BM 20K AND	SPMC-PL		COMPETITIVE BIDDING	No	MEARB	1st Wk Mar	2nd Wk Apr	COB	199,284.67		
100,000PC LABELS FOR MINOLA COCONUT BUTTER	SPMC-PL		COMPETITIVE BIDDING	No	MEARB	1st Wk Mar	1st Wk Apr	COB	167,552.00		
107,867PC PE CONTAINER FOR MINOLA 1.75 LITERS	SPMC-PL		COMPETITIVE BIDDING	No	MEARB	1st Wk Mar	1st Wk Apr	COB	2,463,820.35		
627,829PC PET BOTTLE FOR MINOLA 925ML	SPMC-PL		COMPETITIVE BIDDING	No	MEARB	1st Wk Mar	1st Wk Apr	COB	5,522,685.24		
287,876PC SHRINK LABEL FOR MINOLA PET 485ML	SPMC-PL		COMPETITIVE BIDDING	No	MEARB	1st Wk Mar	1st Wk Apr	COB	173,784.98		
771,195PC SHRINK LABEL FOR MINOLA PET 925ML	SPMC-PL		COMPETITIVE BIDDING	No	MEARB	1st Wk Mar	1st Wk Apr	COB	1,349,159.38		
601,013PC STAND-UP POUCH (SUP) FOR MINOLA	SPMC-PL		COMPETITIVE BIDDING	No	MEARB	03/2026	2nd Wk May	COB	7,441,502.56		
570,528PC STAND-UP POUCH (SUP) FOR MINOLA	SPMC-PL		COMPETITIVE BIDDING	No	MEARB	03/2026	2nd Wk May	COB	1,757,226.24		
1,145,136PC STAND-UP POUCH (SUP) FOR MINOLA	SPMC-PL		COMPETITIVE BIDDING	No	MEARB	03/2026	2nd Wk May	COB	4,218,310.90		
765,144PC STAND-UP POUCH (SUP) FOR MINOLA	SPMC-PL	SUPPLY AND DELIVERY OF VARIOUS FOOD ADDITIVES	COMPETITIVE BIDDING	No	MEARB	03/2026	2nd Wk May	COB	4,628,447.87		
2,342,583PC STAND-UP POUCH (SUP) FOR MINOLA	SPMC-PL		COMPETITIVE BIDDING	No	MEARB	03/2026	2nd Wk May	COB	21,125,975.71		
641,950PC STICKER STRAP FOR MINOLA TWIN PACK	SPMC-PL		COMPETITIVE BIDDING	No	MEARB	1st Wk Mar	1st Wk Apr	COB	1,771,782.00		
16,260PC TIN CAN FOR MINOLA 5 GAL (16 KILO NET)	SPMC-PL		COMPETITIVE BIDDING	No	MEARB	4th Wk Feb	4th Wk Mar	COB	3,034,696.16		
3,200PC TIN CAN W/ CAPS (17KILOS NET)	SPMC-PL		COMPETITIVE BIDDING	No	MEARB	4th Wk Feb	4th Wk Mar	COB	583,159.81		
14,400LTR AUTOMOTIVE DIESEL OIL	SPMC-PL		COMPETITIVE BIDDING	No	MEARB	3rd Wk Feb	3rd Wk Mar	COB	990,516.67		
AUTOMOTIVE DIESEL OIL AND GASOLINE	SPMC-PL		COMPETITIVE BIDDING	No	MEARB	3rd Wk Feb	3rd Wk Mar	COB	3,662,588.16		
15,850KG (DISTILLED MONOGLYCERIDE)	SPMC-PL	SUPPLY AND DELIVERY OF FACTORY SUPPLIES	COMPETITIVE BIDDING	No	MEARB	2nd Wk Mar	3rd Wk Apr	COB	3,078,072.54		
460KG D-ALPHA TOCOPHEROL	SPMC-PL		COMPETITIVE BIDDING	No	MEARB	2nd Wk Mar	3rd Wk Apr	COB	2,728,858.81		
1KG IODATE	SPMC-PL		COMPETITIVE BIDDING	No	MEARB	2nd Wk Mar	3rd Wk Apr	COB	5,114.90		
20KG PURACAL XPERFORM	SPMC-PL		COMPETITIVE BIDDING	No	MEARB	2nd Wk Mar	3rd Wk Apr	COB	16,456.07		
45KG VITAMIN 'A' - PALMITATE 1.7MIIG	SPMC-PL		COMPETITIVE BIDDING	No	MEARB	2nd Wk Mar	3rd Wk Apr	COB	354,420.16		
25KG VITAMIN B1	SPMC-PL		COMPETITIVE BIDDING	No	MEARB	2nd Wk Mar	3rd Wk Apr	COB	123,090.04		
40,475KG ACTIVATED CARBON	SPMC-PL	SUPPLY AND DELIVERY OF CONVENTIONAL CRUDE COCONUT OIL (CNO)	COMPETITIVE BIDDING	No	MEARB	1st Wk Mar	1st Wk Apr	COB	2,374,580.82		
146,250KG BLEACHING EARTH	SPMC-PL		COMPETITIVE BIDDING	No	MEARB	1st Wk Mar	1st Wk Apr	COB	7,295,709.96		
8000MT CONVENTIONAL CRUDE COCONUT OIL (CNO)	SPMC-PL	INSURANCE	AGENCY TO AGENCY	No	NOT APPLICABLE	Feb/May/Aug/Oct 2026	Feb/May/Aug/Oct 2026	COB	1,351,168,000.00		
1LOT COMPREHENSIVE GENERAL LIABILITY	SPMC-PL		AGENCY TO AGENCY	No	NOT APPLICABLE	N/A	N/A	COB	55,592.26		
2EMPLOYEE FIDELITY BOND	SPMC-PL		AGENCY TO AGENCY	No	NOT APPLICABLE	N/A	N/A	COB	4,573.60		
36EMPLOYEE GROUP PERSONAL & ACCIDENT	SPMC-PL		AGENCY TO AGENCY	No	NOT APPLICABLE	N/A	N/A	COB	44,352.00		
1LOT IAR-BUILDINGS, MACHINERIES & EQUIPMENT	SPMC-PL		AGENCY TO AGENCY	No	NOT APPLICABLE	N/A	N/A	COB	2,366,935.78		
1LOT IAR-BUSINESS INTERRUPTION (BI)	SPMC-PL		AGENCY TO AGENCY	No	NOT APPLICABLE	N/A	N/A	COB	236,060.28		
1LOT IAR-STOCKS DECLARATION	SPMC-PL		AGENCY TO AGENCY	No	NOT APPLICABLE	N/A	N/A	COB	583,058.18		
1LOT MARINE CARGO INLAND / INTERISLAND	SPMC-PL		AGENCY TO AGENCY	No	NOT APPLICABLE	N/A	N/A	COB	1,091,199.25		
16UNIT MOTOR VEHICLE INSURANCE	SPMC-PL		AGENCY TO AGENCY	No	NOT APPLICABLE	N/A	N/A	COB	110,909.64		
12LOT WASTE WATER TREATMENT AT COCOCHEM	SPMC-PL		AGENCY TO AGENCY	No	NOT APPLICABLE	4th Wk May	1st Wk June	COB	2,832,680.66		
1LOT WASTE WATER TREATMENT FEE	SPMC-PL	PROCUREMENT OF HAULING AND DISPOSAL SERVICES	AGENCY TO AGENCY	No	NOT APPLICABLE	4th Wk May	1st Wk June	COB	179,379.20		



## COCONUT INDUSTRY INVESTMENT FUND - SAN PABLO MANUFACTURING CORP.

San Pablo Manufacturing Corporation

## ANNUAL PROCUREMENT PLAN FOR FY 2026

 INDICATIVE  FINAL  UPDATED [Version No. \_\_\_\_\_]

PROCUREMENT PROJECT DETAILS							PROJECTED TIMELINE (MM/YY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)	
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PHP)	Column 11	Column 12		
Column 1	Column 2	Column 2	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12	Column 11	Column 12
6,000MT PIER USAGE	SPMC-PL	JETTY FACILITIES USAGE	AGENCY TO AGENCY	No	NOT APPLICABLE	4th Wk September	1st Wk October	COB	1,820,008.96				
777,888KWH ELECTRICITY (POWER)	SPMC-PL	SUPPLY OF UTILITY SERVICES	AGENCY TO AGENCY	No	NOT APPLICABLE	4th Wk September	1st Wk October	COB	10,474,853.11				
38,512CUM INDUSTRIAL WATER	SPMC-PL		AGENCY TO AGENCY	No	NOT APPLICABLE	4th Wk September	1st Wk October	COB	597,355.01				
7,054CUM POTABLE WATER	SPMC-PL		AGENCY TO AGENCY	No	NOT APPLICABLE	4th Wk September	1st Wk October	COB	218,922.30				
1LOT GMP CERTIFICATION & HACCP (GMP-500;	SPMC-PL		DIRECT CONTRACTING	No	NOT APPLICABLE	4th Wk July	1st Wk August	COB	16,004.80				
1LOT HALAL RE-CERTIFICATION (RENEWAL) OF	SPMC-PL	ENGAGEMENT OF SERVICES OF CERTIFYING BODY	DIRECT CONTRACTING	No	NOT APPLICABLE	2nd Wk Feb	3rd Wk Feb	COB	110,880.00				
1LOT KOSHER RE-CERTIFICATION OF SPMC PLANT	SPMC-PL		DIRECT CONTRACTING	No	NOT APPLICABLE	2nd Wk March	3rd Wk March	COB	198,000.00				
4LOT KOSHER SURVEILLANCE AUDIT (FOLLOW UP	SPMC-PL		DIRECT CONTRACTING	No	NOT APPLICABLE	1st Wk May	2nd Wk May	COB	132,000.00				
1LOT CALIBRATION OF LOVIBOND TINTOMETER PFX	SPMC-PL		DIRECT CONTRACTING	No	NOT APPLICABLE	4th Wk August	1st Wk September	COB	28,336.00				
1LOT CALIBRATION OF LOVIBOND TINTOMETER PFX	SPMC-PL	PROCUREMENT OF CALIBRATION SERVICES FOR LABORATORY EQUIPMENT	DIRECT CONTRACTING	No	NOT APPLICABLE	4th Wk August	1st Wk September	COB	28,336.00				
1LOT CALIBRATION OF RANICIMAT METROHM 743	SPMC-PL		DIRECT CONTRACTING	No	NOT APPLICABLE	4th Wk August	1st Wk September	COB	61,600.00				
1LOT PM & CALIBRATION OF RANICIMAT 743, SIN	SPMC-PL		DIRECT CONTRACTING	No	NOT APPLICABLE	4th Wk August	1st Wk September	COB	61,600.00				
1LOT PM & CALIBRATION OF REFRIGERATED BATH	SPMC-PL		DIRECT CONTRACTING	No	NOT APPLICABLE	4th Wk August	1st Wk September	COB	3,080.00				
1LOT PM & CALIBRATION OF REFRIGERATED BATH	SPMC-PL	SUPPLY AND DELIVERY OF CODING MACHINE CONSUMABLES	DIRECT CONTRACTING	No	NOT APPLICABLE	4th Wk August	1st Wk September	COB	3,080.00				
1LOT PM & CALIBRATION OF SFC OXFORD	SPMC-PL		DIRECT CONTRACTING	No	NOT APPLICABLE	2nd Wk Feb	3rd Wk Feb	COB	170,016.00				
60BOT 1LTR CLEANING SOLVENT (WL-210 WASH)	SPMC-PL		DIRECT CONTRACTING	No	NOT APPLICABLE	4th Wk May	1st Wk June	COB	96,900.12				
30BOT SOLVENT ADDITIVE MC-2BK 130 MAKE UP	SPMC-PL		DIRECT CONTRACTING	No	NOT APPLICABLE	4th Wk August	1st Wk September	COB	215,160.00				
120BOT SOLVENT ADDITIVE PN A188	SPMC-PL		DIRECT CONTRACTING	No	NOT APPLICABLE	4th Wk May	1st Wk June	COB	277,200.00				
462MT RBD PALM OIL STEARINE	SPMC-PL	SUPPLY AND DELIVERY OF COMMODITY	DIRECT CONTRACTING	No	NOT APPLICABLE	Feb/May/Aug/Oct 2026	Feb/May/Aug/Oct 2026	COB	60,984,000.00				
365,964PC ALCOA CAP FOR MINOLA PET 485ML	SPMC-PL		DIRECT CONTRACTING	No	NOT APPLICABLE	4th Wk Feb	1st Wk March	COB	946,622.06				
848,742PC ALCOA CAP FOR MINOLA PET 925ML	SPMC-PL	SUPPLY AND DELIVERY OF ALCOA CAPS FOR PET BOTTLES	DIRECT CONTRACTING	No	NOT APPLICABLE	4th Wk Feb	1st Wk March	COB	334,608.05				
121.5MT RBD PALM OLEIN - SINGLE FRAC	SPMC-PL		DIRECT CONTRACTING	No	NOT APPLICABLE	Feb/May/Aug/Oct 2026	Feb/May/Aug/Oct 2026	COB	12,162,150.00				
40BOT MAKE-UP CARTRIDGE (MC-2BK130)	SPMC-PL		DIRECT CONTRACTING	No	NOT APPLICABLE	4th Wk May	1st Wk June	COB	237,737.28				
5PC INK CARTRIDGE IC-2BK130	SPMC-PL		DIRECT CONTRACTING	No	NOT APPLICABLE	4th Wk Feb	1st Wk March	COB	76,193.04				
100KG BUTTER FLAVORING FOR MARGARINE 1 (ACT-22A)	SPMC-PL	SUPPLY AND DELIVERY OF VARIOUS CODING MACHINE CONSUMABLES	DIRECT CONTRACTING	No	NOT APPLICABLE	4th Wk April	1st Wk May	COB	677,600.00				
300KG BUTTER FLAVORING FOR MARGARINE 2 (15583)	SPMC-PL		DIRECT CONTRACTING	No	NOT APPLICABLE	4th Wk April	1st Wk May	COB	237,601.05				
75KG BUTTER FLAVORING FOR MARGARINE 3 (BOOST)	SPMC-PL		DIRECT CONTRACTING	No	NOT APPLICABLE	4th Wk April	1st Wk May	COB	218,713.57				
12LOT RADIO FREQUENCY IDENTIFICATION (RFID)	SPMC-PL	PROCUREMENT OF TOLL FEES	DIRECT CONTRACTING	No	NOT APPLICABLE	4th Wk Feb	1st Wk March	COB	672,000.00				
1LOT REPAIR & MAINTENANCE OF AUTOMATIC FILLING MACHINE	SPMC-PL		DIRECT CONTRACTING	No	LCRB	AS THE NEED ARISES	AS THE NEED ARISES	COB	220,243.10				
36EMPLOYEE LEASE OF VENUE	SPMC-PL	GENDER & DEVELOPMENT (18 DAY CAMPAIGN TO END VAW)	LEASE OF REAL PROPERTY AND VENUE	No	LCRB	4th Wk May	1st Wk June	COB	24,192.00				
36EMPLOYEE LEASE OF VENUE	SPMC-PL		LEASE OF REAL PROPERTY AND VENUE	No	LCRB	4th Wk May	1st Wk June	COB	48,384.00				
36EMPLOYEE LEASE OF VENUE GENDER & DEVELOPMENT (GENDER SENSITIVITY TRAINING)	SPMC-PL	GENDER & DEVELOPMENT (GENDER SENSITIVITY TRAINING)	LEASE OF REAL PROPERTY AND VENUE	No	LCRB	4th Wk September	1st Wk October	COB	48,384.00				



San Pablo Manufacturing Corporation

## COCONUT INDUSTRY INVESTMENT FUND - SAN PABLO MANUFACTURING CORP.

## ANNUAL PROCUREMENT PLAN FOR FY 2026

 INDICATIVE  FINAL  UPDATED [Version No. \_\_\_\_\_]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 2	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
36EMPLOYEE LEASE OF VENUE	SPMC-PL	GENDER & DEVELOPMENT (NATIONAL WOMEN'S MONTH)	LEASE OF REAL PROPERTY AND VENUE	No	LCRB	4th Wk May	1st Wk June	COB	24,192.00		
36EMPLOYEE LEASE OF VENUE	SPMC-PL	GENDER & DEVELOPMENT (PLANNING & BUDGETING)	LEASE OF REAL PROPERTY AND VENUE	No	LCRB	4th Wk May	1st Wk June	COB	48,384.00		
72EMPLOYEE LEASE OF VENUE TRAINING/SEMINAR (COMMUNICATION)	SPMC-PL	TRAINING/SEMINAR (COMMUNICATION)	LEASE OF REAL PROPERTY AND VENUE	No	LCRB	4th Wk March	1st Wk April	COB	100,800.00		
36EMPLOYEE LEASE OF VENUE TRAINING/SEMINAR (COMPLIANCE)	SPMC-PL	TRAINING/SEMINAR (COMPLIANCE)	LEASE OF REAL PROPERTY AND VENUE	No	LCRB	4th Wk August	1st Wk September	COB	120,960.00		
72EMPLOYEE LEASE OF VENUE TRAINING/SEMINAR (LEADERSHIP)	SPMC-PL	TRAINING/SEMINAR (LEADERSHIP)	LEASE OF REAL PROPERTY AND VENUE	No	LCRB	4th Wk August	1st Wk September	COB	181,440.00		
36EMPLOYEE LEASE OF VENUE TRAINING/SEMINAR (TECHNICAL SKILLS DEVELOPMENT)	SPMC-PL	TRAINING/SEMINAR (TECHNICAL SKILLS DEVELOPMENT)	LEASE OF REAL PROPERTY AND VENUE	No	LCRB	4th Wk May	1st Wk June	COB	161,280.00		
LEASE OF VENUE DURING VARIOUS TRAININGS AND SEMINAR	SPMC-PL	VARIOUS TRAININGS AND SEMINARS	LEASE OF REAL PROPERTY AND VENUE	No	LCRB	4th Wk May	1st Wk June	COB	523,584.00		
178LTR AUTOMATIC TRANSMISSION FLUID	SPMC-PL		NP-53.14 DIRECT RETAIL PURCHASE OF PETROLEUM FUEL, OIL AND LUBRICANT (POL) PRODUCTS AND AIRLINE TICKETS	No	LCRB	1st Wk April	2nd Wk April	COB	51,153.72		
55LTR AUTOMATIC TRANSMISSION FLUID SAE 20	SPMC-PL		NP-53.14 DIRECT RETAIL PURCHASE OF PETROLEUM FUEL, OIL AND LUBRICANT (POL) PRODUCTS AND AIRLINE TICKETS	No	LCRB	1st Wk April	2nd Wk April	COB	16,190.22		
86LTR BRAKE FLUID	SPMC-PL		NP-53.14 DIRECT RETAIL PURCHASE OF PETROLEUM FUEL, OIL AND LUBRICANT (POL) PRODUCTS AND AIRLINE TICKETS	No	LCRB	4th Wk February	1st Wk March	COB	35,159.11		
25LTR COMPRESSOR OIL SAE 40	SPMC-PL		NP-53.14 DIRECT RETAIL PURCHASE OF PETROLEUM FUEL, OIL AND LUBRICANT (POL) PRODUCTS AND AIRLINE TICKETS	No	LCRB	1st Wk April	2nd Wk April	COB	7,497.16		
105LTR DIESEL OIL MOTOR SAE-40	SPMC-PL		NP-53.14 DIRECT RETAIL PURCHASE OF PETROLEUM FUEL, OIL AND LUBRICANT (POL) PRODUCTS AND AIRLINE TICKETS	No	LCRB	1st Wk April	2nd Wk April	COB	30,414.69		
350BOT DISTILLED WATER FOR BATTERY	SPMC-PL		NP-53.14 DIRECT RETAIL PURCHASE OF PETROLEUM FUEL, OIL AND LUBRICANT (POL) PRODUCTS AND AIRLINE TICKETS	No	LCRB	4th Wk March	1st Wk April	COB	15,810.67		
30LTR FOODGRADE FLUID 20L SIMILAR TO ROTO	SPMC-PL		NP-53.14 DIRECT RETAIL PURCHASE OF PETROLEUM FUEL, OIL AND LUBRICANT (POL) PRODUCTS AND AIRLINE TICKETS	No	LCRB	1st Wk April	2nd Wk April	COB	111,955.54		
10LTR FOODGRADE FLUID 5L SIMILAR TO ROTO	SPMC-PL		NP-53.14 DIRECT RETAIL PURCHASE OF PETROLEUM FUEL, OIL AND LUBRICANT (POL) PRODUCTS AND AIRLINE TICKETS	No	LCRB	1st Wk April	2nd Wk April	COB	40,399.74		
120LTR GEAR OIL ISO 320 SYNTHETIC / SAE 60	SPMC-PL		NP-53.14 DIRECT RETAIL PURCHASE OF PETROLEUM FUEL, OIL AND LUBRICANT (POL) PRODUCTS AND AIRLINE TICKETS	No	LCRB	1st Wk April	2nd Wk April	COB	315,187.49		


**COCONUT INDUSTRY INVESTMENT FUND - SAN PABLO MANUFACTURING CORP.**
**ANNUAL PROCUREMENT PLAN FOR FY 2026**
*San Pablo Manufacturing Corporation*
 INDICATIVE     FINAL     UPDATED (Version No. \_\_\_\_\_)

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 2	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
90LTR GEAR OIL SAE 130-140	SPMC-PL	SUPPLY AND DELIVERY OF VARIOUS OIL AND LUBRICANTS	NP-53.14 DIRECT RETAIL PURCHASE OF PETROLEUM FUEL, OIL AND LUBRICANT (POL) PRODUCTS AND AIRLINE TICKETS	No	LCRB	1st Wk April	2nd Wk April	COB	23,497.65		
4LTR GEAR OIL SAE-90	SPMC-PL		NP-53.14 DIRECT RETAIL PURCHASE OF PETROLEUM FUEL, OIL AND LUBRICANT (POL) PRODUCTS AND AIRLINE TICKETS	No		1st Wk April	2nd Wk April	COB	10,960.61		
30LTR GEAR OIL SAE-90 (FOOD GRADE)	SPMC-PL		NP-53.14 DIRECT RETAIL PURCHASE OF PETROLEUM FUEL, OIL AND LUBRICANT (POL) PRODUCTS AND AIRLINE TICKETS	No		1st Wk April	2nd Wk April	COB	82,204.58		
400LTR HYDRAULIC OIL 68	SPMC-PL		NP-53.14 DIRECT RETAIL PURCHASE OF PETROLEUM FUEL, OIL AND LUBRICANT (POL) PRODUCTS AND AIRLINE TICKETS	No		1st Wk April	2nd Wk April	COB	92,171.85		
91PC MOTOR OIL SAE 20 GASOLINE	SPMC-PL		NP-53.14 DIRECT RETAIL PURCHASE OF PETROLEUM FUEL, OIL AND LUBRICANT (POL) PRODUCTS AND AIRLINE TICKETS	No		1st Wk April	2nd Wk April	COB	24,848.84		
12MONTH POSTPAID LANDLINE	SPMC-PL		NP-53.14 DIRECT RETAIL PURCHASE OF PETROLEUM FUEL, OIL AND LUBRICANT (POL) PRODUCTS AND AIRLINE TICKETS	No		N/A	N/A	COB	187,055.68		
5032LTR PREMIUM GASOLINE	SPMC-PL		NP-53.14 DIRECT RETAIL PURCHASE OF PETROLEUM FUEL, OIL AND LUBRICANT (POL) PRODUCTS AND AIRLINE TICKETS	No		4th Wk Feb/June 2026	1st Wk March/July 2026	COB	368,865.73		
70LTR PUMP AND MOTOR OIL SAE 20-40	SPMC-PL		NP-53.14 DIRECT RETAIL PURCHASE OF PETROLEUM FUEL, OIL AND LUBRICANT (POL) PRODUCTS AND AIRLINE TICKETS	No		1st Wk April	2nd Wk April	COB	15,217.77		
19CBY RADIATOR COOLANT	SPMC-PL		NP-53.14 DIRECT RETAIL PURCHASE OF PETROLEUM FUEL, OIL AND LUBRICANT (POL) PRODUCTS AND AIRLINE TICKETS	No		4th Wk March	1st Wk April	COB	6,409.27		
150KG REFRIGERANT 22	SPMC-PL		NP-53.14 DIRECT RETAIL PURCHASE OF PETROLEUM FUEL, OIL AND LUBRICANT (POL) PRODUCTS AND AIRLINE TICKETS	No		4th Wk March	1st Wk April	COB	79,855.14		
12CYL REFRIGERANT R134A 13.6 KG	SPMC-PL		NP-53.14 DIRECT RETAIL PURCHASE OF PETROLEUM FUEL, OIL AND LUBRICANT (POL) PRODUCTS AND AIRLINE TICKETS	No		4th Wk March	1st Wk April	COB	88,070.40		
1LOT CYBER SECURITY AND PROTECTION TOOL	SPMC-HO	PROCUREMENT OF SERVICES FOR CYBER SECURITY	SMALL VALUE PROCUREMENT	No	MEARB	3rd Wk January	4th Wk January	COB	1,680,000.00		
1SET ASSEMBLY CENTERED DISC BUTTERFLY VALVE WITH ARM RING ELASTOMER LINER FOR LOCHEM PRESSURE LEAF FILTER OF PLANT B	SPMC-PL	SUPPLY AND DELIVERY OF ASSEMBLY CENTERED DISC BUTTERFLY VALVE WITH ARM RING ELASTOMER LINER FOR LOCHEM PRESSURE LEAF FILTER OF PLANT B	SMALL VALUE PROCUREMENT	No	LCRB	3rd Wk May	4th Wk May	COB	601,662.60		



## COCONUT INDUSTRY INVESTMENT FUND - SAN PABLO MANUFACTURING CORP.

## ANNUAL PROCUREMENT PLAN FOR FY 2026

San Pablo Manufacturing Corporation

 INDICATIVE  FINAL  UPDATED [Version No. \_\_\_\_\_]

PROCUREMENT PROJECT DETAILS							PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)	Column 11	Column 12	
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12	
1UNIT 3TR FLOOR MOUNTED AIRCONDITONING UNIT PF REFINERY CONTROL ROOM	SPMC-PL	SUPPLY AND INSTALLATION OF 3TR FLOOR MOUNTED AIRCONDITONING UNIT PF REFINERY CONTROL ROOM	SMALL VALUE PROCUREMENT	No	LCRB	2nd Wk March	3rd Wk March	COB	163,317.60			
19PC BALL BEARING FOR GEAR BOX 6306/6305	SPMC-PL	SUPPLY AND DELIVERY OF VARIOUS BEARINGS	SMALL VALUE PROCUREMENT	No	LCRB	3rd Wk February	4th Wk February	COB	9,683.67			
2PC FLANGE BEARING SIMILAR TO: KSF5310X50MM DIA	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	3rd Wk February	4th Wk February	COB	2,283.60			
4PC FLANGE BEARING SIMILAR TO: NU 210	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	3rd Wk February	4th Wk February	COB	6,393.20			
4PC FLANGE BEARING SIMILAR TO: NU UCFC-210	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	3rd Wk February	4th Wk February	COB	6,393.20			
4PC ROLLER BEARING 21310	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	3rd Wk February	4th Wk February	COB	14,106.40			
3PC ROLLER BEARING NJ 207/C3	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	3rd Wk February	4th Wk February	COB	2,943.60			
5PC THRUST BEARING SUJ 51102	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	3rd Wk February	4th Wk February	COB	962.50			
1PC THRUST BEARING SUJ 51106	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	3rd Wk February	4th Wk February	COB	192.50			
306PC FILTER BAG (P-005-P1) 5 MICRON SIZE: 7"Ø X32" L	SPMC-PL	SUPPLY AND DELIVERY OF FACTORY SUPPLIES	SMALL VALUE PROCUREMENT	No	LCRB	2nd Wk March	3rd Wk March	COB	139,690.62			
29PC FILTER BAG 5 MICRONS SIZE: 7"Ø X 32" L PLASTIC RING	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	2nd Wk March	3rd Wk March	COB	12,600.55			
15PC FILTER BAG ACUFIT WELDED SIZE : 7"Ø X 17" L 5 MICRON PLASTIC RING	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	2nd Wk March	3rd Wk March	COB	3,679.55			
143PC FILTER BAG SIZE: 7"Ø X17" L 1 MICRON METAL RING	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	2nd Wk March	3rd Wk March	COB	52,266.13			
200KG ADHESIVE NATIONAL GLUE	SPMC-PL	SUPPLY AND DELIVERY OF VARIOUS ADHESIVES	SMALL VALUE PROCUREMENT	No	LCRB	2nd Wk March	3rd Wk March	COB	34,531.84			
1,200PC PACKAGING TAPE 2" X 250M CLEAR	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	3rd Wk April	4th Wk April	COB	89,940.48			
3770KG SODIUM SILICATE	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	3rd Wk May	4th Wk May	COB	146,221.71			
18BOX CONTINUOUS FORM, 2-PLY, 11" X 9-1/2", CARBONLESS	SPMC-PL	SUPPLY AND DELIVERY OF VARIOUS FORMS	SMALL VALUE PROCUREMENT	No	LCRB	3rd Wk February	4th Wk February	COB	33,660.00			
27BOX CONTINUOUS FORM, 3-PLY, 11" X 9-1/2", CARBONLESS	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	3rd Wk February	4th Wk February	COB	60,241.44			
24BOX DELIVERY RECEIPTS FOR PLANT LOCAL SALES	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	3rd Wk April	4th Wk April	COB	73,920.00			
60PAD TRUCK SCALE TICKET ( OUTGOING )	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	2nd Wk March	3rd Wk March	COB	8,870.40			
20PC COLOR ROOF 10.2M X 1.10M X 0.5MM (L X W X THK)	SPMC-PL	SUPPLY AND DELIVERY OF VARIOUS ROOFING SUPPLIES	SMALL VALUE PROCUREMENT	No	LCRB	3rd Wk February	4th Wk February	COB	17,160.00			
10PC COLOR ROOF RIB TYPE (6.3 M)	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	3rd Wk February	4th Wk February	COB	21,049.46			
10PC COLOR ROOF RIB TYPE (7.2 M)	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	3rd Wk February	4th Wk February	COB	24,089.95			
1BOX OF 500 PCS SAMPLE BAG 1523W - 150 X 230MM ( 150 ML )	SPMC-PL	SUPPLY AND DELIVERY OF VARIOUS LABORATORY SUPPLIES	SMALL VALUE PROCUREMENT	No	LCRB	3rd Wk August	4th Wk August	COB	19,021.20			
1BOX OF 500 PCS SAMPLE BAG 1930W - 190 X 300MM ( 250ML )	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	3rd Wk August	4th Wk August	COB	20,841.70			
2BOX100 AUTOCLAVABLE BIOBAGS (HI-TEMP)	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	3rd Wk August	4th Wk August	COB	6,122.64			
5VIALS OF 100 TUBES CAPILLARY TUBE CAT NO. 7493	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	1st Wk September	2nd Wk September	COB	924.00			
1BOT1LTR BUFFER SOLUTION PH 10.0	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	2nd Wk March	3rd Wk March	COB	1,483.17			
1BOT1LTR BUFFER SOLUTION PH 4.0	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	2nd Wk March	3rd Wk March	COB	1,103.67			
1BOT1LTR BUFFER SOLUTION PH 7.0	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	2nd Wk March	3rd Wk March	COB	1,323.67			
3BOT500ML BUFFER SOLUTION PH 7.0 (PHOSPHATE)	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	3rd Wk August	4th Wk August	COB	4,702.50			
1BOT500ML POLYSORBATE 20 (SIMILAR TO TWEEN 20)	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	3rd Wk August	4th Wk August	COB	12,512.50			



San Pablo Manufacturing Corporation

COCONUT INDUSTRY INVESTMENT FUND - SAN PABLO MANUFACTURING CORP.

ANNUAL PROCUREMENT PLAN FOR FY 2026

INDICATIVE  FINAL  UPDATED [Version No. \_\_\_\_\_]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)	Column 11	Column 12
Column 1	Column 2	Column 2	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
1BOT500G POTASSIUM HYDROXIDE PELLETS 85%	SPMC-PL	SUPPLY AND DELIVERY OF VARIOUS LABORATORY REAGENTS	SMALL VALUE PROCUREMENT	No	LCRB	3rd Wk April	4th Wk April	COB	1,355.20		
1BOT500G SODIUM DODECYL SULFATE, 95%	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	3rd Wk February	4th Wk February	COB	3,140.50		
2BOT500G SODIUM HYDROXIDE AR PELLETS	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	3rd Wk February	4th Wk February	COB	1,754.51		
3BOT4 L CYCLOHEXANE	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	1st Wk June	2nd Wk June	COB	57,246.75		
15BOT1 L WIJS SOLUTION	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	2nd Wk April	3rd Wk April	COB	73,414.00		
3.75BOT2.5L ISOOCTANE(2,2,4-TRIMETHYL PENTANE)	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	1st Wk August	2nd Wk August	COB	17,556.00		
6.25BOT2.5L ISOOCTANE(2,2,4-TRIMETHYL PENTANE)	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	1st Wk August	2nd Wk August	COB	29,260.00		
0.5BOT500G POTASSIUM DICHROMATE CRYSTAL	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	1st Wk April	2nd Wk April	COB	3,239.49		COMBINED 2 LINE ITEMS
0.995BOT500G SODIUM HYDROXIDE AR PELLETS	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	1st Wk March	2nd Wk March	COB	872.87		
2PACK/75 Strips CHLORINE TEST STRIP (0-20 MG / 1 CL2)	SPMC-PL	SUPPLY AND DELIVERY OF VARIOUS LABORATORY TEST KITS	SMALL VALUE PROCUREMENT	No	LCRB	1st Wk March	2nd Wk March	COB	11,897.60		
4PACK/100 Strips CHLORINE TEST STRIP ( 0-500 MG / DE CL2 )	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	4th Wk June	1st Wk July	COB	21,806.40		
3SET ENZYME CHROMOGENIC TEST KITS	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	1st Wk March	2nd Wk March	COB	148,630.20		
1KIT OF 45 TEST LISTERIA TEST KIT FOR FOOD	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	1st Wk September	2nd Wk September	COB	56,582.06		
2KIT OF 15 TEST SOY ALLERGEN TEST KIT	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	1st Wk September	2nd Wk September	COB	47,789.71		
1KIT OF 15 TOTAL MILK ALLERGEN TEST KIT	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	1st Wk September	2nd Wk September	COB	25,561.54		
81PLATE CHROMOGENIC MEDIA PLATE FOR SALMONELLA (SL)	SPMC-PL	SUPPLY AND DELIVERY OF VARIOUS MICROBIOLOGY SUPPLIES	SMALL VALUE PROCUREMENT	No	LCRB	1st Wk September	2nd Wk September	COB	17,514.50		
168PLATE CHROMOGENIC MEDIA PLATE FOR E.COLI/COLIFORM	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	1st Wk September	2nd Wk September	COB	24,792.76		
278PLATE CHROMOGENIC MEDIA PLATE FOR TOTAL YEAST AND MOLD COUNT	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	1st Wk September	2nd Wk September	COB	34,805.87		
43PLATE CHROMOGENIC MEDIA PLATE FOR SALMONELLA (SL)	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	1st Wk September	2nd Wk September	COB	9,297.82		
86PLATE CHROMOGENIC MEDIA PLATE FOR E.COLI/COLIFORM	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	1st Wk September	2nd Wk September	COB	12,844.44		
200PLATE CHROMOGENIC MEDIA PLATE FOR STAPHYLOCOCCUS AUREUS	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	1st Wk September	2nd Wk September	COB	28,110.12		
22PLATE CHROMOGENIC MEDIA PLATE FOR TOTAL YEAST AND MOLD COUNT	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	1st Wk September	2nd Wk September	COB	2,754.42		
30LGTH BI PIPE 1" X 20' SCH. 40 WELDED	SPMC-PL	SUPPLY AND DELIVERY OF VARIOUS PIPES	SMALL VALUE PROCUREMENT	No	LCRB	3rd Wk February	4th Wk February	COB	33,859.00		
30PC BI PIPE 1/2" X 20' SCH. 40 SEAMLESS	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	3rd Wk February	4th Wk February	COB	24,819.96		
20PC BI PIPE 1-1/2" X 20' SCH. 40	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	3rd Wk February	4th Wk February	COB	41,453.87		
30LGTH BI PIPE 2" X 10FT SCH.40	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	3rd Wk February	4th Wk February	COB	43,107.24		
20PC BI PIPE 2" X 20' SEAMLESS	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	3rd Wk February	4th Wk February	COB	52,520.75		
30PC BI PIPE 3/4" X 20' SCH. 40 SEAMLESS	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	3rd Wk February	4th Wk February	COB	34,504.80		
3LGTH20 SEAMLESS PIPE 3/4" X 20FT SCH 40 SS	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	3rd Wk February	4th Wk February	COB	9,350.88		
21LGTH SS PIPE 1/2" X 20' SCH 40 SEAMLESS #304	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	2nd Wk March	3rd Wk March	COB	77,616.00		
3LGTH SS PIPE 3/8" Ø X 20FT SCH.40 WELDED SEAMLESS	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	3rd Wk February	4th Wk February	COB	9,240.00		
1PC COIL HEATER 2200W V230/400	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	3rd Wk April	4th Wk April	COB	20,138.80		
150LTR CORROSION INHIBITOR SIMILAR TO CORROSION INHIBITOR 29BO	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	3rd Wk April	4th Wk April	COB	66,825.00		
2PC CYLINDER SIMILAR TO PART NO. 700921 110907000	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	3rd Wk April	4th Wk April	COB	197,920.80		



San Pablo Manufacturing Corporation

## COCONUT INDUSTRY INVESTMENT FUND - SAN PABLO MANUFACTURING CORP.

## ANNUAL PROCUREMENT PLAN FOR FY 2026

 INDICATIVE  FINAL  UPDATED [Version No. \_\_\_\_\_]

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)	
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
1PC OIL FILTER CODE# 6211472600	SPMC-PL	SUPPLY AND DELIVERY OF VARIOUS MAINTENANCE SUPPLIES	SMALL VALUE PROCUREMENT	No	LCRB	3rd Wk May	4th Wk May	COB	3,468.81		
250LTR OXIDIZING BIODECIDE COOLING CHEMICAL TREATMENT PROGRAM 2591	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	3rd Wk April	4th Wk April	COB	44,000.00		
3PC PACKING CUP PART NO. 112410165	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	3rd Wk April	4th Wk April	COB	24,103.20		
2CAN PENETRATING OIL WITH TEFLON	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	3rd Wk June	4th Wk June	COB	557.33		
8SET MECHANICAL SEAL SINGLE SPRING 32 MM	SPMC-PL	SUPPLY AND DELIVERY OF VARIOUS MECHANICAL SEALS	SMALL VALUE PROCUREMENT	No	LCRB	2nd Wk April	3rd Wk April	COB	116,300.80		
2PC MECHANICAL SEAL SINGLE SPRING, SIZE: 1 1/4" Ø OR 32MM ID.	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	2nd Wk April	3rd Wk April	COB	29,075.20		
1PC MECHANICAL SEAL, 18MM, SINGLE SPRING, CONICAL TYPE	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	2nd Wk April	3rd Wk April	COB	10,472.00		
3PC LIP SEAL 46029450 105 X 140 X 12 1121010	SPMC-PL	SUPPLY AND DELIVERY OF VARIOUS OIL SEAL	SMALL VALUE PROCUREMENT	No	LCRB	4th Wk September	1st Wk October	COB	2,640.00		
6PC OIL SEAL 40X52X12 / 65X90X13	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	4th Wk April	1st Wk May	COB	2,508.00		
3PC OIL SEAL 45 X 60 X 9 SIMILAR TO: PAYEN NJ 431	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	4th Wk April	1st Wk May	COB	896.19		
1PC OIL SEAL 45 X 68 X 12 SIMILAR TO: PAYEN NJ 243	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	4th Wk April	1st Wk May	COB	347.75		
5PC OIL SEAL SIMILAR TO: SOG 101568 (64-85-10)	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	4th Wk April	1st Wk May	COB	2,942.50		
2PACK O-RING SIMILAR TO: PART NUMBER 12392 MATERIAL : NBR	SPMC-PL	SUPPLY AND DELIVERY OF VARIOUS O-RING	SMALL VALUE PROCUREMENT	No	LCRB	4th Wk February	1st Wk March	COB	5,977.18		
1PC O-RING, PART # 48017721	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	4th Wk February	1st Wk March	COB	132.00		
2PC O-RING, PART # J 112103041	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	4th Wk February	1st Wk March	COB	57.20		
30PC DRUM WITH COVER, 170 TO 220L CAPACITY	SPMC-PL	SUPPLY AND DELIVERY OF VARIOUS SAFETY SUPPLIES AND EQUIPMENTS	SMALL VALUE PROCUREMENT	No	LCRB	3rd Wk March	4th Wk March	COB	58,006.67		
3PC FIRE EXTINGUISHER 10 LBS., HCFC123 (NEW)	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	4th Wk April	1st Wk May	COB	26,070.00		
1PC FIRE EXTINGUISHER FOR RLT-940, 10WHEELER TRUCK. (20LBS)	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	4th Wk February	1st Wk March	COB	34,914.68		
1PC FIRE EXTINGUISHER FOR XDH-757, 4WHEELER CANTER. (10LBS)	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	4th Wk February	1st Wk March	COB	10,743.04		
1PC FIRE HOSE (1 1/2" Ø X 30M) WITH FOG NOZZLE	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	4th Wk August	1st Wk September	COB	11,619.48		
3UNIT INSECT LIGHT TRAP	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	4th Wk April	1st Wk May	COB	27,445.00		
1PC AIR CYLINDER SIMILAR TO: DSNU-16-40-PPV-A	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	4th Wk April	1st Wk May	COB	5,544.00		
1PC AIR CYLINDER SIMILAR TO: PN ADN-25-10-A-P-A	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	4th Wk April	1st Wk May	COB	7,392.00		
2PC AIR CYLINDER SIMILAR TO: PN DSNU-20-40-PV-A	SPMC-PL	SUPPLY AND DELIVERY OF VARIOUS ELECTRICAL SUPPLIES	SMALL VALUE PROCUREMENT	No	LCRB	4th Wk April	1st Wk May	COB	10,688.61		
3PC MAGNETIC CONTACTOR 220-240 VAC 3 PHASE 20A (SIMILAR TO MITSUBISHI MAGNETIC CONTACTOR S-N12)	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	4th Wk June	1st Wk July	COB	6,036.33		
3PC MAGNETIC CONTACTOR 220-240 VAC 3 PHASE 32A (SIMILAR TO MITSUBISHI MAGNETIC CONTACTOR S-N21)	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	4th Wk June	1st Wk July	COB	8,983.94		
2PC MAGNETIC CONTACTOR 220-240 VAC 3 PHASE 50A (SIMILAR TO MITSUBISHI MAGNETIC CONTACTOR S-N25)	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	4th Wk June	1st Wk July	COB	6,693.07		
1PC MAGNETIC CONTACTOR 220-240 VAC 3 PHASE 60A (SIMILAR TO MITSUBISHI MAGNETIC CONTACTOR S-N35)	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	4th Wk June	1st Wk July	COB	4,432.71		
1PC MAGNETIC CONTACTOR 220-240 VAC 3 PHASE 80A (SIMILAR TO MITSUBISHI MAGNETIC CONTACTOR S-N50)	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	4th Wk June	1st Wk July	COB	6,989.77		
2PC TIME RELAY MODEL NO: 3RP1505-1AP30	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	4th Wk March	1st Wk April	COB	19,712.00		
1PC TIME RELAY SIMILAR TO OMRON H3YN-2 TIMER	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	4th Wk March	1st Wk April	COB	4,252.00		
6PC CHILLER COMPRESSOR FILTER ACTIVATED DRIER CORE BLUE BLR 48H	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	4th Wk March	1st Wk April	COB	35,481.60		



San Pablo Manufacturing Corporation

## COCONUT INDUSTRY INVESTMENT FUND - SAN PABLO MANUFACTURING CORP.

## ANNUAL PROCUREMENT PLAN FOR FY 2026

 INDICATIVE  FINAL  UPDATED [Version No. \_\_\_\_\_]

PROCUREMENT PROJECT DETAILS							PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)	
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)	Column 11	Column 12		
Column 1	Column 2	Column 2	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12		
6PC CHILLER COMPRESSOR FILTER ACTIVATED DRIER CORE BLUE BLR 48H	SPMC-PL	SUPPLY AND DELIVERY OF VARIOUS MAINTENANCE SUPPLIES & EQUIPMENT	SMALL VALUE PROCUREMENT	No	LCRB	4th Wk March	1st Wk April	COB	35,481.60				
1UNIT SIGHT GLASS LEVEL GAUGE FOR BOILER 400HP; PROCESS CONNECTION 27.3 MM	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	4th Wk February	1st Wk March	COB	310,748.50				
2PC COOLING TOWER FAN BLADE FOR CT 202 FAN DIAMETER: 770/(30*14)	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	3rd Wk September	4th Wk September	COB	21,422.13				
2PC CARTRIDGE FILTER	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	3rd Wk May	4th Wk May	COB	34,100.00				
1LOT ISO9001:2015 QUALITY MANAGEMENT SYSTEMS CERTIFICATION	SPMC-PL	ENGAGEMENT OF SERVICES OF CERTIFYING BODY	SMALL VALUE PROCUREMENT	No	LCRB	3rd Wk April	4th Wk April	COB	435,512.00				
9LOT HAULINGS SERVICES TRACTOR HEAD FOR PALM OLEIN BATANGAS TO MALABON AND VICE VERSA	SPMC-PL	PROCUREMENT OF HAULING SERVICES FOR THE TRANSPORT OF PALM OLEIN	SMALL VALUE PROCUREMENT	No	LCRB	3rd Wk February	4th Wk February	COB	292,050.00				
36EMPLOYEE FOOD CATERING SERVICES	SPMC-PL	GENDER & DEVELOPMENT (18 DAY CAMPAIGN TO END VAW)	SMALL VALUE PROCUREMENT	No	LCRB	3rd Wk May	4th Wk May	COB	24,192.00				
36EMPLOYEE TRANSPORTATION	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	3rd Wk May	4th Wk May	COB	4,032.00				
36EMPLOYEE FOOD CATERING SERVICES	SPMC-PL	GENDER & DEVELOPMENT (GENDER ANALYSIS)	SMALL VALUE PROCUREMENT	No	LCRB	3rd Wk May	4th Wk May	COB	48,384.00				
36EMPLOYEE TRANSPORTATION	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	3rd Wk May	4th Wk May	COB	8,064.00				
36EMPLOYEE FOOD CATERING SERVICES GENDER & DEVELOPMENT (GENDER SENSITIVITY TRAINING)	SPMC-PL	GENDER & DEVELOPMENT (GENDER SENSITIVITY TRAINING)	SMALL VALUE PROCUREMENT	No	LCRB	3rd Wk September	4th Wk September	COB	48,384.00				
36EMPLOYEE TRANSPORTATION GENDER & DEVELOPMENT (GENDER SENSITIVITY TRAINING)	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	3rd Wk September	4th Wk September	COB	8,064.00				
36EMPLOYEE FOOD CATERING SERVICES	SPMC-PL	GENDER & DEVELOPMENT (NATIONAL WOMEN'S MONTH)	SMALL VALUE PROCUREMENT	No	LCRB	3rd Wk May	4th Wk May	COB	24,192.00				
36EMPLOYEE TRANSPORTATION	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	3rd Wk May	4th Wk May	COB	4,032.00				
36EMPLOYEE FOOD CATERING SERVICES	SPMC-PL	GENDER & DEVELOPMENT (PLANNING & BUDGETING)	SMALL VALUE PROCUREMENT	No	LCRB	3rd Wk May	4th Wk May	COB	48,384.00				
36EMPLOYEE TRANSPORTATION	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	3rd Wk May	4th Wk May	COB	8,064.00				
36EMPLOYEE INTERNAL HALAL AUDIT GUIDELINES TRAINING	SPMC-PL	INTERNAL HALAL AUDIT GUIDELINES TRAINING	SMALL VALUE PROCUREMENT	No	LCRB	3rd Wk February	4th Wk February	COB	112,896.00				
TRANSPORTATION SERVICES DURING SEMINARS AND TRAININGS	SPMC-PL	PROCUREMENT OF TRANSPORTATION SERVICES	SMALL VALUE PROCUREMENT	No	LCRB			COB	201,600.00				
1LOT AIR / FUEL RATIO CALIBRATION & FINE TUNING OF 400HP ENERTECH BOILER	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	4th Wk April	1st Wk May	COB	73,242.40				
2LOT CALIBRATION OF FLOOR SCALE MODEL AS-500SBWP AS-600SBWP	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	4th Wk August	1st Wk September	COB	4,653.00				
1LOT CALIBRATION OF FLOWMETER FM001	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	4th Wk August	1st Wk September	COB	12,026.67				
1LOT CALIBRATION OF FLOWMETER FM200	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	4th Wk August	1st Wk September	COB	12,026.67				
1LOT CALIBRATION OF MECHANICAL STOPWATCH	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	4th Wk August	1st Wk September	COB	1,316.70				
52LOT CALIBRATION OF PRESSURE GAUGE (NOTE: FROM 0 TO 1000 PSI)	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	4th Wk August	1st Wk September	COB	51,823.26				
15LOT CALIBRATION OF TEMPERATURE INDICATOR CONTROL, RTD SENSOR	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	4th Wk August	1st Wk September	COB	31,350.03				
17LOT CALIBRATION OF TEMPERATURE GAUGE (CAPABLE OF -15 TO 300°C)	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	4th Wk August	1st Wk September	COB	21,779.28				
6LOT CALIBRATION OF TEST WEIGHTS	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	4th Wk July	1st Wk August	COB	3,168.00				
1LOT CALIBRATION OF TRUCK SCALE	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	4th Wk May	1st Wk June	COB	51,744.00				
7LOT CALIBRATION OF VACUUM GAUGE (CAPABLE OF 0 TO 30 IN HG)	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	4th Wk August	1st Wk September	COB	5,159.00				
27LOT CALIBRATION OF WEIGHING SCALE	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	4th Wk August	1st Wk September	COB	51,777.03				
2LOT CALIBRATION RICE LAKE FILLING SCALE SN 1464800106/SN 1464800111	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	4th Wk August	1st Wk September	COB	2,200.01				

## COCONUT INDUSTRY INVESTMENT FUND - SAN PABLO MANUFACTURING CORP.

## ANNUAL PROCUREMENT PLAN FOR FY 2026

 INDICATIVE  FINAL  UPDATED [Version No. \_\_\_\_\_]

PROCUREMENT PROJECT DETAILS							PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)	Column 11	Column 12	
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12	
1LOT PM & CALIBRATION OF BRANNAN IN/OUT THERMO-HYGROMETER (INGREDIENTS ROOM)	SPMC-PL	PROCUREMENT OF CALIBRATION SERVICES FOR LABORATORY EQUIPMENTS	SMALL VALUE PROCUREMENT	No	LCRB	4th Wk August	1st Wk September	COB	1,287.00			
1LOT PREVENTIVE MAINTENANCE & CALIBRATION OF METAL DETECTOR	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	4th Wk August	1st Wk September	COB	3,300.00			
1LOT TEST WEIGHTS CALIBRATION: 500KG (4UNITS) AND 25KG (4UNITS)	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	4th WK May	1st WK June	COB	29,814.40			
1LOT CALIBRATION OF BURETTE, .10ML	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	3rd Wk August	4th Wk August	COB	1,848.00			
1LOT CALIBRATION OF CALIPER (DIGITAL)	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	3rd Wk August	4th Wk August	COB	1,232.00			
1LOT CALIBRATION OF MASS STANDARD, 1KG	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	3rd Wk August	4th Wk August	COB	739.20			
1LOT CALIBRATION OF PH METER ( SN: B714928311 )	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	3rd Wk August	4th Wk August	COB	3,080.00			
1LOT CALIBRATION OF THERMOMETER 20°C-50°C	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	3rd Wk August	4th Wk August	COB	1,232.00			
1LOT CALIBRATION OF WEIGHING SCALE (ASUKI)	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	3rd Wk August	4th Wk August	COB	1,848.00			
1LOT PM & CALIBRATION OF ANALYTICAL BALANCE (SHIMADZU)	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	3rd Wk August	4th Wk August	COB	1,848.00			
2LOT PM & CALIBRATION OF BRANNAN IN/OUT THERMO-HYGROMETER	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	3rd Wk August	4th Wk August	COB	2,277.00			
1LOT PM & CALIBRATION OF BURETTE (.50ML)	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	3rd Wk August	4th Wk August	COB	1,848.00			
1LOT PM & CALIBRATION OF DISPENSETTE ORGANIC SN# 20FO3466	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	3rd Wk August	4th Wk August	COB	1,848.00			
1LOT PM & CALIBRATION OF DISPENSETTE ORGANIC SN#19K59310	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	3rd Wk August	4th Wk August	COB	1,848.00			
1LOT PM & CALIBRATION OF ELECTRIC PRESSURE STEAM STERILIZER (MODEL NO. 25X)	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	3rd Wk August	4th Wk August	COB	4,312.00			
1LOT PM & CALIBRATION OF OVEN (IQC NO. 201)	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	3rd Wk August	4th Wk August	COB	1,848.00			
1LOT PM & CALIBRATION OF OVEN (IQC NO. 202)	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	3rd Wk August	4th Wk August	COB	1,848.00			
1LOT PM & CALIBRATION OF OVEN (MEMMERT) FROM DAVAO	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	3rd Wk August	4th Wk August	COB	1,848.00			
1LOT PM & CALIBRATION OF OVEN (QA-0V001)	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	3rd Wk August	4th Wk August	COB	1,848.00			
1LOT PM & CALIBRATION OF REFRIGERATED BATH CIRCULATOR, (LABFREEZ) SN: RB24121705	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	3rd Wk August	4th Wk August	COB	3,080.00			
1LOT PM & CALIBRATION OF THERMOMETER (250°C )	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	3rd Wk August	4th Wk August	COB	1,232.00			
1LOT PM & CALIBRATION OF TOP LOADING BALANCE, ID NO. 35204812	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	3rd Wk August	4th Wk August	COB	1,848.00			
1LOT PM AND CALIBRATION OF CONSTANT-TEMPERATURE INCUBATOR (BIOBASE) SN: BUPXH54240800130B	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	3rd Wk August	4th Wk August	COB	1,848.00			
1LOT PM AND CALIBRATION OF VERTICAL AUTOCLAVE (BIOBASE) MODEL: BKQ-Z501	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	3rd Wk August	4th Wk August	COB	4,312.00			
2400KG LAUNDRY SERVICES	SPMC-PL	PROCUREMENT OF LAUNDRY SERVICES OF UNIFORMS FOR PRODUCTION PERSONNEL	SMALL VALUE PROCUREMENT	No	LCRB	3rd Wk February	4th Wk February	COB	88,704.00			
272PC RESHARPENING OF CHEMETATOR BLADES.	SPMC-PL	PROCUREMENT OF SERVICES FOR RESHARPENING OF CHEMETATOR BLADES	SMALL VALUE PROCUREMENT	No	LCRB	3rd Wk March	4th Wk March	COB	113,995.66			
40TRIP HAULING AND DISPOSAL OF ASSORTED GARBAGE	SPMC-PL	PROCUREMENT OF HAULING AND DISPOSAL SERVICES	SMALL VALUE PROCUREMENT	No	LCRB	2nd Wk May	3rd Wk May	COB	580,974.03			
236,714KG HAULING AND DISPOSAL OF SPENT BLEACHING EARTH (SBE)	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	2nd WK March	3rd Wk March	COB	1,054,560.18			
1LOT HAZARDOUS WASTE TREATMENT (DENR)	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	3rd Wk August	4th Wk August	COB	145,887.96			


**COCONUT INDUSTRY INVESTMENT FUND - SAN PABLO MANUFACTURING CORP.**
*San Pablo Manufacturing Corporation*
**ANNUAL PROCUREMENT PLAN FOR FY 2026**
 INDICATIVE     FINAL     UPDATED [Version No. \_\_\_\_\_]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PHP)		
Column 1	Column 2	Column 2	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
3LOT TRACTOR HEAD HAULING SERVICES (SPMC-BATANGAS PLANT TO LTO-BATANGAS)	SPMC-PL	PROCUREMENT OF HAULING SERVICES FOR LTO REGISTRATION OF TRAILER TRUCKS	SMALL VALUE PROCUREMENT	No	LCRB	3rd Wk August	4th Wk August	COB	32,524.80		
53LOT MEDICAL EXAMINATION FOR FOOD HANDLERS (LGU REQUIREMENT FOR HEALTH CERTIFICATE)	SPMC-PL	PROCUREMENT OF MEDICAL EXAMINATION SERVICES	SMALL VALUE PROCUREMENT	No	LCRB	3rd Wk April/ October	4th Wk April/ October	COB	67,536.00		
8LOT SURVEYOR FOR BARGE RECEIVING	SPMC-PL	PROCUREMENT OF SURVEYING SERVICES	SMALL VALUE PROCUREMENT	No	LCRB	2nd Wk Feb/May/Aug/Oct	3rd Wk Feb/May/Aug/Oct	COB	113,379.18		
2LOT THIRD PARTY INVENTORY AUDIT SURVEYOR	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	3rd Wk May	4th Wk May	COB	91,168.00		
2LOT CALIBRATION OF STORAGE TANK - 1.5 MT CAPACITY	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	AS THE NEED ARISES	AS THE NEED ARISES	COB	24,823.04		
1LOT CALIBRATION OF STORAGE TANK - 100 MT CAPACITY	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	AS THE NEED ARISES	AS THE NEED ARISES	COB	23,649.39		
3LOT CALIBRATION OF STORAGE TANK - 1000 MT CAPACITY	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	AS THE NEED ARISES	AS THE NEED ARISES	COB	129,252.29		
4LOT CALIBRATION OF STORAGE TANK - 11 MT CAPACITY	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	AS THE NEED ARISES	AS THE NEED ARISES	COB	63,097.06		
3LOT CALIBRATION OF STORAGE TANK - 20 MT CAPACITY	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	AS THE NEED ARISES	AS THE NEED ARISES	COB	50,785.95		
3LOT CALIBRATION OF STORAGE TANK - 200 MT CAPACITY	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	AS THE NEED ARISES	AS THE NEED ARISES	COB	83,019.82		
11LOT CALIBRATION OF STORAGE TANK - 30 MT CAPACITY	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	AS THE NEED ARISES	AS THE NEED ARISES	COB	186,215.13		
2LOT CALIBRATION OF STORAGE TANK - 36.16 MT CAPACITY	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	AS THE NEED ARISES	AS THE NEED ARISES	COB	33,867.29		
7LOT CALIBRATION OF STORAGE TANK - 500 MT CAPACITY	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	AS THE NEED ARISES	AS THE NEED ARISES	COB	252,271.10		
2LOT AMBIENT AIR & NOISE LEVEL MONITORING	SPMC-PL	PROCUREMENT OF TANK CALIBRATION SERVICES	SMALL VALUE PROCUREMENT	No	LCRB	11-Apr-26	01-May-26	COB	52,470.88		
7LOT HYDROSTATIC TESTING OF FIRE EXTINGUISHER C02	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	03-Feb-26	23-Feb-26	COB	23,100.00		
8LOT HYDROSTATIC TESTING OF FIRE EXTINGUISHER FOAM TYPE	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	03-Feb-26	23-Feb-26	COB	26,400.00		
4LOT OIL & GREASE OIL / WATER ANALYSIS	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	03-Feb-26	23-Feb-26	COB	19,662.72		
12LOT PEST CONTROL TREATMENT	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	06-May-26	26-May-26	COB	870,870.00		
1LOT RECHARGE, RECONDITION, GENERAL CHECKUP AND REPLACEMENT OF DEFECTIVE PARTS OF FIRE EXTINGUISHER 50 LBS., DRY CHEM, WHEELED	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	3rd Wk February	4th Wk February	COB	2,750.00		
7LOT RECHARGE, RECONDITION, GENERAL CHECKUP AND REPLACEMENT OF DEFECTIVE PARTS OF FIRE EXTINGUISHER C02 (10 LBS)	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	3rd Wk February	4th Wk February	COB	8,393.54		
2LOT RECHARGE, RECONDITION, GENERAL CHECKUP AND REPLACEMENT OF DEFECTIVE PARTS OF FIRE EXTINGUISHER C02 (15 LBS)	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	1st Wk July	2nd Wk July	COB	3,597.23		
4LOT RECHARGE, RECONDITION, GENERAL CHECKUP AND REPLACEMENT OF DEFECTIVE PARTS OF FIRE EXTINGUISHER C02 (5 LBS)	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	1st Wk July	2nd Wk July	COB	2,259.05		
17LOT RECHARGE, RECONDITION, GENERAL CHECKUP AND REPLACEMENT OF DEFECTIVE PARTS OF FIRE EXTINGUISHER DRY CHEM (10 LBS)	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	3rd Wk October	4th Wk October	COB	10,103.08		
8LOT RECHARGE, RECONDITION, GENERAL CHECKUP AND REPLACEMENT OF DEFECTIVE PARTS OF FIRE EXTINGUISHER DRY CHEM (15 LBS)	SPMC-PL	PROCUREMENT OF VARIOUS SAFETY LABOR AND SERVICES	SMALL VALUE PROCUREMENT	No	LCRB	1st Wk July	2nd Wk July	COB	7,131.64		
27LOT RECHARGE, RECONDITION, GENERAL CHECKUP AND REPLACEMENT OF DEFECTIVE PARTS OF FIRE EXTINGUISHER DRY CHEM (20 LBS)	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	3rd Wk October	4th Wk October	COB	32,092.32		
8LOT RECHARGE, RECONDITION, GENERAL CHECKUP AND REPLACEMENT OF DEFECTIVE PARTS OF FIRE EXTINGUISHER FOAM TYPE (20 LBS)	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	3rd Wk October	4th Wk October	COB	9,063.96		



San Pablo Manufacturing Corporation

## COCONUT INDUSTRY INVESTMENT FUND - SAN PABLO MANUFACTURING CORP.

## ANNUAL PROCUREMENT PLAN FOR FY 2026

 INDICATIVE  FINAL  UPDATED [Version No. \_\_\_\_\_]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)	Column 11	Column 12
Column 1	Column 2	Column 2	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
B1LOT RECHARGE, RECONDITION, GENERAL CHECKUP AND REPLACEMENT OF DEFECTIVE PARTS OF FIRE EXTINGUISHER HCFC123 (10 LBS)	SPMC-PL	SPMC-PL	SMALL VALUE PROCUREMENT	No	LCRB	3rd Wk October	4th Wk October	COB	30,800.00		
3LOT SPARE PARTS REPLACEMENT FOR FIRE EXTINGUISHER	SPMC-PL	SPMC-PL	SMALL VALUE PROCUREMENT	No	LCRB	2nd Wk February	3rd Wk February	COB	25,445.48		
2LOT STACK EMISSION TEST OF 400HP ENERTECH DIESEL FIRED BOILER	SPMC-PL	SPMC-PL	SMALL VALUE PROCUREMENT	No	LCRB	3rd Wk April	4th Wk April	COB	112,222.88		
1LOT TCLP ANALYSIS OF OFF-SPEC COCONUT FATTY ACID DISTILLATE	SPMC-PL	SPMC-PL	SMALL VALUE PROCUREMENT	No	LCRB	3rd Wk February	4th Wk February	COB	12,527.39		
1LOT TCLP ANALYSIS OF SCUM OIL	SPMC-PL	SPMC-PL	SMALL VALUE PROCUREMENT	No	LCRB	3rd Wk February	4th Wk February	COB	12,527.39		
1LOT 2 MONOCHLOROPANE-DIOL (2-MCPD)	SPMC-PL	SPMC-PL	SMALL VALUE PROCUREMENT	No	LCRB	3rd Wk July	4th Wk July	COB	9,198.93		
4LOT ANTIOXIDANT (ALPHA TOCOPHEROL)	SPMC-PL	SPMC-PL	SMALL VALUE PROCUREMENT	No	LCRB	3rd Wk July	4th Wk July	COB	24,676.96		
3LOT COLOR (RED AND YELLOW)	SPMC-PL	SPMC-PL	SMALL VALUE PROCUREMENT	No	LCRB	As the need arises		COB	2,069.76		
2LOT ERUCIC ACID TEST	SPMC-PL	SPMC-PL	SMALL VALUE PROCUREMENT	No	LCRB	3rd Wk July	4th Wk July	COB	20,697.60		
7LOT FREE FATTY ACID (AS OLEIC ACID / AS LAURIC ACID)	SPMC-PL	SPMC-PL	SMALL VALUE PROCUREMENT	No	LCRB	3rd Wk July	4th Wk July	COB	11,297.44		
8LOT GMO SCREENING	SPMC-PL	SPMC-PL	SMALL VALUE PROCUREMENT	No	LCRB	3rd Wk September	4th Wk September	COB	208,355.84		
5LOT IODINE VALUE	SPMC-PL	SPMC-PL	SMALL VALUE PROCUREMENT	No	LCRB	3rd Wk July	4th Wk July	COB	6,729.80		
1LOT MINERAL OIL (MOSH/MOAH) WITH COURIER FEE	SPMC-PL	SPMC-PL	SMALL VALUE PROCUREMENT	No	LCRB	3rd Wk July	4th Wk July	COB	35,728.00		
8LOT MOISTURE AND VOLATILE MATTER	SPMC-PL	SPMC-PL	SMALL VALUE PROCUREMENT	No	LCRB	3rd Wk July	4th Wk July	COB	9,511.04		
7LOT PEROXIDE VALUE	SPMC-PL	SPMC-PL	SMALL VALUE PROCUREMENT	No	LCRB	3rd Wk July	4th Wk July	COB	10,909.36		
1LOT REFRACTIVE INDEX WITH COURIER FEE	SPMC-PL	SPMC-PL	SMALL VALUE PROCUREMENT	No	LCRB	3rd Wk July	4th Wk July	COB	1,724.80		
1LOT RELATIVE DENSITY WITH COURIER FEE	SPMC-PL	SPMC-PL	SMALL VALUE PROCUREMENT	No	LCRB	3rd Wk July	4th Wk July	COB	739.20		
1LOT SOAP TEST WITH COURIER FEE	SPMC-PL	SPMC-PL	SMALL VALUE PROCUREMENT	No	LCRB	3rd Wk July	4th Wk July	COB	1,601.60		
1LOT SUM OF DIOXINE-LIKE POLYCHLORINATED BIPHENYLES (PCBs)	SPMC-PL	SPMC-PL	SMALL VALUE PROCUREMENT	No	LCRB	3rd Wk July	4th Wk July	COB	21,313.60		
2LOT TEST FOR 3 MONOCHLOROPROPANE-DIOL (3-MCPD) WITH COURIER FEE	SPMC-PL	SPMC-PL	SMALL VALUE PROCUREMENT	No	LCRB	3rd Wk July	4th Wk July	COB	31,730.37		
2LOT TEST FOR 3-MONOCHLOROPROPANE-1,2-DIOL (3-MCPD)	SPMC-PL	SPMC-PL	SMALL VALUE PROCUREMENT	No	LCRB	As the need arises		COB	27,590.80		
2LOT TEST FOR AFLATOXIN (B1,B2,G1,G2)	SPMC-PL	SPMC-PL	SMALL VALUE PROCUREMENT	No	LCRB	3rd Wk July	4th Wk July	COB	8,377.60		
1LOT TEST FOR AFLATOXIN (SUM)	SPMC-PL	SPMC-PL	SMALL VALUE PROCUREMENT	No	LCRB	3rd Wk July	4th Wk July	COB	4,188.80		
1LOT TEST FOR AFLATOXIN (TOTAL)	SPMC-PL	SPMC-PL	SMALL VALUE PROCUREMENT	No	LCRB	3rd Wk July	4th Wk July	COB	3,843.84		
5LOT TEST FOR AFLATOXINS (WITH COURIER FEE)	SPMC-PL	SPMC-PL	SMALL VALUE PROCUREMENT	No	LCRB	3rd Wk July	4th Wk July	COB	19,219.20		
2LOT TEST FOR AFLATOXINS B	SPMC-PL	SPMC-PL	SMALL VALUE PROCUREMENT	No	LCRB	3rd Wk July	4th Wk July	COB	33,547.36		
1LOT TEST FOR ARSENIC	SPMC-PL	SPMC-PL	SMALL VALUE PROCUREMENT	No	LCRB	3rd Wk July	4th Wk July	COB	1,822.65		
1LOT TEST FOR BENZENE	SPMC-PL	SPMC-PL	SMALL VALUE PROCUREMENT	No	LCRB	3rd Wk July	4th Wk July	COB	10,543.50		
2LOT TEST FOR BENZO(A) PYRENE	SPMC-PL	SPMC-PL	SMALL VALUE PROCUREMENT	No	LCRB	3rd Wk July	4th Wk July	COB	36,980.00		
2LOT TEST FOR BUTYLATED HYDROXYTOLUENE (BHT)	SPMC-PL	SPMC-PL	SMALL VALUE PROCUREMENT	No	LCRB	3rd Wk July	4th Wk July	COB	15,671.04		
1LOT TEST FOR CADMIUM	SPMC-PL	SPMC-PL	SMALL VALUE PROCUREMENT	No	LCRB	3rd WK June	4th WK June	COB	1,217.65		
1LOT TEST FOR CHLORATE WITH COURIER FEE	SPMC-PL	SPMC-PL	SMALL VALUE PROCUREMENT	No	LCRB	3rd WK June	4th WK June	COB	6,344.80		
7LOT TEST FOR CHOLESTEROL	SPMC-PL	SPMC-PL	SMALL VALUE PROCUREMENT	No	LCRB	3rd WK June	4th WK June	COB	50,867.23		



San Pablo Manufacturing Corporation

## COCONUT INDUSTRY INVESTMENT FUND - SAN PABLO MANUFACTURING CORP.

## ANNUAL PROCUREMENT PLAN FOR FY 2026

 INDICATIVE  FINAL  UPDATED [Version No. \_\_\_\_\_]

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)	
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
1LOT TEST FOR COLOR	Column 2	Column 2 PROCUREMENT OF VARIOUS THIRD PARTY TEST ANALYSIS SERVICES	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
1LOT TEST FOR COLOR (LOVIBOND), 5.25*	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	3rd WK June	4th WK June	COB	395.01		
2LOT TEST FOR COPPER	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	As the need arises	As the need arises	COB	10,348.80		
6LOT TEST FOR FATTY ACID COMPOSITION	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	As the need arises	As the need arises	COB	3,880.80		
1LOT TEST FOR FECAL COLIFORMS	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	3rd WK June	4th WK June	COB	58,396.80		
3LOT TEST FOR GLYCIDYL FATTY ACID ESTER	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	3rd WK June	4th WK June	COB	52,483.20		
1LOT TEST FOR HETEROTROPHIC PLATE COUNT	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	3rd WK June	4th WK June	COB	716.10		
3LOT TEST FOR IRON	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	As the need arises	As the need arises	COB	3,648.81		
1LOT TEST FOR LEAD	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	3rd WK June	4th WK June	COB	1,468.80		
1LOT TEST FOR MANGANESE	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	3rd WK June	4th WK June	COB	854.21		
5LOT TEST FOR ORGANOCHLORINE PESTICIDES	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	3rd WK June	4th WK June	COB	53,761.40		
4LOT TEST FOR ORGANOPHOSPHORUS PESTICIDES	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	3rd WK June	4th WK June	COB	68,807.20		
1LOT TEST FOR PESTICIDE RESIDUE	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	3rd WK June	4th WK June	COB	31,354.40		
1LOT TEST FOR PH	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	3rd WK June	4th WK June	COB	227.04		
3LOT TEST FOR PHOSPHOROUS	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	As the need arises	As the need arises	COB	6,283.20		
4LOT TEST FOR POLY AROMATIC HYDROCARBON (WITH COURIER FEE)	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	3rd WK June	4th WK June	COB	68,252.80		
6LOT TEST FOR POLYCYCLIC AROMATIC HYDROCARBONS (PAH4)	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	As the need arises	As the need arises	COB	86,486.40		
2LOT TEST FOR POTASSIUM SORBATE	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	3rd Wk September	4th Wk September	COB	12,775.84		
9LOT TEST FOR SAPONIFICATION VALUE	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	3rd WK June	4th WK June	COB	16,077.60		
4LOT TEST FOR SLIP MELTING POINT	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	3rd WK June	4th WK June	COB	4,926.00		
1LOT TEST FOR TOTAL CHLORIDE	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	3rd WK June	4th WK June	COB	753.28		
1LOT TEST FOR TOTAL COLIFORMS	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	3rd WK June	4th WK June	COB	649.00		
1LOT TEST FOR TOTAL DISSOLVED SOLIDS	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	3rd WK June	4th WK June	COB	675.18		
1LOT TEST FOR TOTAL NITRATE	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	3rd WK June	4th WK June	COB	881.76		
1LOT TEST FOR TOTAL SULFATE	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	3rd WK June	4th WK June	COB	764.28		
10LOT TEST FOR TRANS FATTY ACID	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	3rd WK June	4th WK June	COB	92,461.60		
1LOT TEST FOR TURBIDITY	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	3rd WK June	4th WK June	COB	427.13		
1LOT TEST FOR VITAMIN A (AS BETA CAROTENE)	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	3rd Wk September	4th Wk September	COB	5,439.28		
4LOT TEST FOR VITAMIN A AS PALMITATE	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	3rd Wk September	4th Wk September	COB	20,173.76		
1LOT UNSAPONIFIABLE MATTER	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	3rd WK June	4th WK June	COB	1,937.32		
3LOT VITAMIN A (AS PALMITATE)	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	3rd WK June	4th WK June	COB	21,880.32		
8LOT HEAVY METAL TEST FOR ARSENIC (WITH SAMPLE PREPARATION FEE)	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	3rd WK June	4th WK June	COB	15,170.24		
9LOT HEAVY METAL TEST FOR CADMIUM (WITH SAMPLE PREPARATION FEE)	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	3rd WK June	4th WK June	COB	14,747.04		
9LOT HEAVY METAL TEST FOR COPPER (WITH SAMPLE PREPARATION FEE)	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	3rd WK June	4th WK June	COB	14,747.04		


**COCONUT INDUSTRY INVESTMENT FUND - SAN PABLO MANUFACTURING CORP.**
**ANNUAL PROCUREMENT PLAN FOR FY 2026**
*San Pablo Manufacturing Corporation*
 INDICATIVE     FINAL     UPDATED [Version No.   ]

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)	
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
1LOT HEAVY METAL TEST FOR IRON (WITH SAMPLE PREPARATION FEE)	SPMC-PL	HEAVY METAL TEST	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
1LOT HEAVY METAL TEST FOR LEAD (WITH SAMPLE PREPARATION FEE)	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	3rd WK June	4th WK June	COB	14,747.04		
1LOT HEAVY METAL TEST FOR MERCURY (WITH SAMPLE PREPARATION FEE)	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	3rd WK June	4th WK June	COB	14,747.04		
6LOT MICROBIAL TEST FOR COLIFORM COUNT	SPMC-PL	PROCUREMENT OF VARIOUS THIRD PARTY MICROBIAL TEST	SMALL VALUE PROCUREMENT	No	LCRB	3rd WK June	4th WK June	COB	5,654.88		
6LOT MICROBIAL TEST FOR ESCHERICHIA COLI COUNT	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	3rd WK June	4th WK June	COB	9,896.80		
2LOT MICROBIAL TEST FOR LISTERIA MONOCYTOGENES DETECTION	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	3rd WK June	4th WK June	COB	7,903.28		
5LOT MICROBIAL TEST FOR SALMONELLA DETECTION	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	3rd WK June	4th WK June	COB	9,517.20		
6LOT MICROBIAL TEST FOR STANDARD PLATE COUNT	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	3rd WK June	4th WK June	COB	5,174.40		
6LOT MICROBIAL TEST FOR STAPHYLCOCCUS AUREUS COUNT	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	3rd WK June	4th WK June	COB	7,502.88		
7LOT MICROBIAL TEST FOR YEAST AND MOLD COUNT	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	3rd WK June	4th WK June	COB	7,869.40		
1LOT PESTICIDE RESIDUE TEST (GC (TXP): TOXAPHENE (CAMPHECHLOR))	SPMC-PL	PROCUREMENT OF VARIOUS THIRD PARTY PESTICIDE RESIDUE TEST	SMALL VALUE PROCUREMENT	No	LCRB	3rd WK June	4th WK June	COB	5,174.40		
1LOT PESTICIDE RESIDUE TEST (LC (ACID 1): 3 ANALYTES)	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	3rd WK June	4th WK June	COB	8,131.20		
1LOT PESTICIDE RESIDUE TEST (LC (AS): 2 ANALYTES)	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	3rd WK June	4th WK June	COB	8,870.40		
1LOT PESTICIDE RESIDUE TEST (LC (GLY): 1 ANALYTE)	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	3rd WK June	4th WK June	COB	8,131.20		
1LOT PESTICIDE RESIDUE TEST (LC (POLAR 1): 1 ANALYTE)	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	3rd WK June	4th WK June	COB	5,790.40		
1LOT PESTICIDE RESIDUE TEST (LC+GC: 73 ANALYTES)	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	3rd WK June	4th WK June	COB	33,880.00		
1LOT TRACE METAL TEST FOR ARSENIC	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	3rd WK June	4th WK June	COB	1,907.40		
1LOT TRACE METAL TEST FOR CADMIUM	SPMC-PL	PROCUREMENT OF VARIOUS THIRD PARTY TRACE METAL TEST	SMALL VALUE PROCUREMENT	No	LCRB	3rd WK June	4th WK June	COB	1,302.40		
1LOT TRACE METAL TEST FOR IRON	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	3rd WK June	4th WK June	COB	938.96		
1LOT TRACE METAL TEST FOR LEAD	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	3rd WK June	4th WK June	COB	1,553.55		
1LOT TRACE METAL TEST FOR MERCURY	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	3rd WK June	4th WK June	COB	1,680.80		
1LOT VARIOUS TESTS FOR NUTRITIONAL LABELING FOR MCB	SPMC-PL	PROCUREMENT OF VARIOUS TEST FOR NUTRITIONAL LABELING	SMALL VALUE PROCUREMENT	No	LCRB	As the need arises	As the need arises	COB	92,576.59		
1LOT VARIOUS TESTS FOR NUTRITIONAL LABELING FOR MPICO	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	3rd Wk February	4th Wk February	COB	38,940.44		
1LOT VARIOUS TESTS FOR NUTRITIONAL LABELING FOR RBCDCN	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	As the need arises	As the need arises	COB	38,940.44		
12LOT LEASE OF MULTIFUNCTIONAL COPIER & PRINTER	SPMC-PL	PROCUREMENT OF LEASING SERVICES FOR OFFICE PRINTERS	SMALL VALUE PROCUREMENT	No	LCRB	3rd WK October	4th WK October	COB	201,600.00		
1,290KG PROPYLENE GLYCOL FOOD GRADE (BRINE)	SPMC-PL	SUPPLY AND DELIVERY OF FACTORY SUPPLIES	SMALL VALUE PROCUREMENT	No	LCRB	3rd Wk September	4th Wk September	COB	373,671.51		
1PC ELECTRIC FORKLIFT BATTERY FOR MHE UNIT	SPMC-PL	SUPPLY AND DELIVERY OF FORKLIFT TIRES AND BATTERIES	SMALL VALUE PROCUREMENT	No	LCRB	AS THE NEED ARISES	AS THE NEED ARISES	COB	308,000.00		
1PC ELECTRIC FORKLIFT BATTERY FOR YALE UNIT	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	AS THE NEED ARISES	AS THE NEED ARISES	COB	524,832.00		
456,823PC INDUCTION LINER FOR MINOLA 485ML PET	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	3rd Wk February	4th Wk February	COB	180,137.32		
478,626PC INDUCTION LINER FOR MINOLA 925ML PET	SPMC-PL	SUPPLY AND DELIVERY OF PACKAGING MATERIALS	SMALL VALUE PROCUREMENT	No	LCRB	3rd Wk February	4th Wk February	COB	1,238,301.19		
113,816PC INDUCTION LINER FOR MINOLA PE 1.75 LITERS	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	3rd Wk February	4th Wk February	COB	116,383.69		
90,240PC INDUCTION LINER FOR MINOLA PE 3.5 LITERS	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	3rd Wk February	4th Wk February	COB	92,275.81		
816PC PACKAGING TAPE WITH MINOLA PRINT 2" X 250M	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	3rd Wk April	4th Wk April	COB	114,038.94		
53,730PC PE PLASTIC LINER 29" X 29" X 0.004 CLEAR	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	2nd Wk February	3rd Wk February	COB	849,286.47		



## COCONUT INDUSTRY INVESTMENT FUND - SAN PABLO MANUFACTURING CORP.

## ANNUAL PROCUREMENT PLAN FOR FY 2026

San Pablo Manufacturing Corporation

 INDICATIVE  FINAL  UPDATED [Version No. \_\_\_\_\_]

Project Title	End-User or Implementing Unit	PROCUREMENT PROJECT DETAILS				PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
		General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
36SET PLANT UNIFORM (POLO SHIRTS, PANTS AND JACKET)	SPMC-PL	SUPPLY AND DELIVERY OF PLANT UNIFORMS	SMALL VALUE PROCUREMENT	No	LCRB	2nd Wk April	3rd Wk April	COB	252,000.00		
13PC DOOR GASKET, SIZE: 1500MM Ø L=4740	SPMC-PL	SUPPLY AND DELIVERY OF VARIOUS GASKETS	SMALL VALUE PROCUREMENT	No	LCRB	3rd Wk February	4th Wk February	COB	300,161.20		
10PC DOOR GASKET, SIZE: 1500MM Ø L=4740	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	3rd Wk February	4th Wk February	COB	300,124.00		
300PC PREFORMED RUBBER GASKET FOR PLATE HEAT EXCHANGER M108	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	3rd Wk February	4th Wk February	COB	1,042,800.00		
64PC PREFORMED RUBBER GASKET FOR PLATE HEAT EXCHANGER M6-MFG	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	3rd Wk February	4th Wk February	COB	636,008.00		
16CYL ACETYLENE	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	3rd Wk April	4th Wk April	COB	115,786.88		
325KG AMMONIA REFRIGERATION GRADE	SPMC-PL	SUPPLY AND DELIVERY OF VARIOUS INDUSTRIAL GAS	SMALL VALUE PROCUREMENT	No	LCRB	3rd Wk April	4th Wk April	COB	130,130.00		
295CYL NITROGEN FOOD GRADE	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	3rd Wk February	4th Wk February	COB	210,926.04		
15CYL OXYGEN	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	3rd Wk February	4th Wk February	COB	74,283.00		
15CYL LPG 50 KGS CAPACITY	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	3rd Wk April	4th Wk April	COB	82,500.00		
100BOX10 VITAMIN A TEST KIT QUICK VIEW	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	3rd Wk April	4th Wk April	COB	365,000.00		
1500box of 50 swabs SWABB APPLICATOR, 16 X 150MM	SPMC-PL	SUPPLY AND DELIVERY OF VARIOUS LABORATORY SUPPLIES SUPPLIES	SMALL VALUE PROCUREMENT	No	LCRB	2nd Wk March	3rd Wk March	COB	293,610.24		
1SET LPG REGULATOR	SPMC-PL	SUPPLY AND DELIVERY OF VARIOUS MAINTENANCE SUPPLIES	SMALL VALUE PROCUREMENT	No		2nd Wk July	3rd Wk July	COB	791.45		
55MTR NYLON HOSE BRAIDED 1" DIA	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	2nd Wk February	3rd Wk February	COB	215,985.00		
2PAIL CHILLER COMPRESSOR OIL HBR B09	SPMC-PL	SUPPLY AND DELIVERY OF VARIOUS OIL AND LUBRICANTS	SMALL VALUE PROCUREMENT	No	LCRB	2nd Wk March	3rd Wk March	COB	218,803.20		
17PC LABORATORY GOWN	SPMC-PL	TAILORING SERVICES FOR PRODUCTION UNIFORMS	SMALL VALUE PROCUREMENT	No	LCRB	2nd Wk March	3rd Wk March	COB	18,226.24		
12SET SHIRT & PANTS UNIFORM - LARGE	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	2nd Wk February	3rd Wk February	COB	12,566.40		
6SET SHIRT & PANTS UNIFORM - MEDIUM	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	2nd Wk February	3rd Wk February	COB	6,263.20		
6SET SHIRT & PANTS UNIFORM - SMALL	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	2nd Wk February	3rd Wk February	COB	6,263.20		
20PC PLASTIC IBC, 1,000L CAPACITY	SPMC-PL	SUPPLY AND DELIVERY OF VARIOUS SAFETY SUPPLIES AND EQUIPMENTS	SMALL VALUE PROCUREMENT	No	LCRB	1st Wk April	2nd Wk April	COB	287,219.03		
24PC TUBELESS TIRE 11R/22.5 16 PLY STEEL RADIAL 148/145L	SPMC-PL	SUPPLY AND DELIVERY OF VARIOUS TIRES AND BATTERY FOR DELIVERY VEHICLES	SMALL VALUE PROCUREMENT	No		AS THE NEED ARISES	AS THE NEED ARISES	COB	499,699.20		
850PC BIGSAG FLEXIBLE INTERMEDIATE BULK CONTAINER	SPMC-PL	SUPPLY AND DELIVERY OF BULK CONTAINER	SMALL VALUE PROCUREMENT	No	LCRB	2nd Wk March	3rd Wk March	COB	422,036.56		
9LOT REPAIRS AND MAINTENANCE OF ADMIN AIRCONDITIONING UNIT	SPMC-PL	SUPPLY OF LABOR AND MATERIALS FOR AIRCONDITIONING	SMALL VALUE PROCUREMENT	No	LCRB	AS THE NEED ARISES	AS THE NEED ARISES	COB	110,880.00		
1LOT REPAIRS AND MAINTENANCE OF LOGISTICS AIRCONDITIONING UNIT	SPMC-PL	SUPPLY OF LABOR AND MATERIALS FOR PREVENTIVE MAINTENANCE OF ADMIN VEHICLES	SMALL VALUE PROCUREMENT	No	LCRB	3rd Wk February	4th Wk February	COB	12,320.00		
1LOT PREVENTIVE MAINTENANCE FOR ISUZU CROSSWIND (NCU-3849)	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	3rd Wk August	4th Wk August	COB	16,023.33		
1LOT PREVENTIVE MAINTENANCE FOR NISSAN FRONTIER (ZDG-155)	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	3rd Wk April	4th Wk April	COB	13,676.67		
1LOT PREVENTIVE MAINTENANCE FOR TOYOTA AVANZA (NBX-2058)	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	2nd Wk July	3rd Wk July	COB	13,951.67		
4LOT PREVENTIVE MAINTENANCE FOR TOYOTA HI-ACE (PIX-669)	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	2nd Wk August	3rd Wk August	COB	69,373.33		
1LOT PREVENTIVE MAINTENANCE FOR TOYOTA RUSH (NDK-8775)	SPMC-PL	SUPPLY OF LABOR AND MATERIALS FOR PREVENTIVE MAINTENANCE OF DELIVERY VEHICLES	SMALL VALUE PROCUREMENT	No	LCRB	3rd Wk April	4th Wk April	COB	14,850.00		
4LOT PREVENTIVE MAINTENANCE FOR ISUZU 10 WHEELER TRUCK (RLT-940)	SPMC-PL	SUPPLY OF LABOR AND MATERIALS FOR PREVENTIVE MAINTENANCE OF DELIVERY VEHICLES	SMALL VALUE PROCUREMENT	No	LCRB	2nd Wk Feb/July	3rd Wk Feb/July	COB	182,237.44		
4LOT PREVENTIVE MAINTENANCE FOR MITSUBISHI CANTER (XDH-757)	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	2nd Wk Feb/July	3rd Wk Feb/July	COB	112,949.76		



San Pablo Manufacturing Corporation

## COCONUT INDUSTRY INVESTMENT FUND - SAN PABLO MANUFACTURING CORP.

## ANNUAL PROCUREMENT PLAN FOR FY 2026

 INDICATIVE  FINAL  UPDATED [Version No. \_\_\_\_\_]

PROCUREMENT PROJECT DETAILS							PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PPh)	Column 11	Column 12	
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12	
1LOT ANNUAL FIRE DETECTION AND ALARM SYSTEM (FDAS) AND AUTOMATIC FIRE SPRINKLER SYSTEM (AFSS) PREVENTIVE MAINTENANCE SERVICES	SPMC-PL	SUPPLY OF LABOR AND MATERIALS FOR PREVENTIVE MAINTENANCE OF PLANT EQUIPMENT	SMALL VALUE PROCUREMENT	No	LCRB	1st Wk October	2nd Wk October	COB	271,145.49			
1LOT PREVENTIVE MAINTENANCE OF ATLAS COPCO AIR COMPRESSOR.	SPMC-PL		SMALL VALUE PROCUREMENT	No		2nd Wk March	3rd Wk March	COB	281,853.79			
1LOT TRUCK SCALE PREVENTIVE MAINTENANCE	SPMC-PL		SMALL VALUE PROCUREMENT	No		AS THE NEED ARISES	AS THE NEED ARISES	COB	43,736.00			
1LOT CHECK UP AND REPAIR OF CROWN FORKLIFT	SPMC-PL	SUPPLY OF LABOR AND MATERIALS FOR THE REPAIR OF FORKLIFTS	SMALL VALUE PROCUREMENT	No	LCRB	AS THE NEED ARISES	AS THE NEED ARISES	COB	94,864.00			
1LOT CHECK UP AND REPAIR OF GRENDA FORKLIFT	SPMC-PL		SMALL VALUE PROCUREMENT	No		AS THE NEED ARISES	AS THE NEED ARISES	COB	452,267.40			
8LOT FORKLIFT PRESS IN-OUT OF TIRES (LABOR CHARGE)	SPMC-PL		SMALL VALUE PROCUREMENT	No		AS THE NEED ARISES	AS THE NEED ARISES	COB	24,640.00			
1LOT MAXIMAL FORKLIFT PRESS IN-OUT OF TIRES (LABOR CHARGE)	SPMC-PL		SMALL VALUE PROCUREMENT	No		AS THE NEED ARISES	AS THE NEED ARISES	COB	8,624.00			
1LOT ANNUAL OIL & FILTER CHANGE FOR PLANT B CHILLER COMPRESSOR	SPMC-PL	SUPPLY OF LABOR AND MATERIALS FOR THE REPAIR OF PLANT EQUIPMENTS	SMALL VALUE PROCUREMENT	No	LCRB	3rd Wk May	4th Wk May	COB	247,031.40			
2LOT CHEMICAL DESCALING FOR PLANT B CHILLER CONDENSER	SPMC-PL		SMALL VALUE PROCUREMENT	No		3rd Wk May	4th Wk May	COB	360,725.20			
1LOT CHEMICAL DESCALING OF SECTION 7 WATER LINE IN PLANT B DEODORIZER TOWER	SPMC-PL		SMALL VALUE PROCUREMENT	No		AS THE NEED ARISES	AS THE NEED ARISES	COB	143,000.00			
1LOT DESOOTING AND DESCALING OF 30HP STEAM BOILER	SPMC-PL		SMALL VALUE PROCUREMENT	No		3rd Wk April	4th Wk April	COB	172,490.00			
1LOT DESOOTING AND DESCALING OF 400HP STEAM BOILER	SPMC-PL		SMALL VALUE PROCUREMENT	No		3rd Wk April	4th Wk April	COB	409,493.33			
3LOT FABRICATION OF SEALING MOLD FOR M16/M17 TIN CANS	SPMC-PL		SMALL VALUE PROCUREMENT	No		AS THE NEED ARISES	AS THE NEED ARISES	COB	13,530.00			
3LOT SUPPLY OF LABOR AND MATERIALS FOR THE REPAIR OF ADEKOM AIR DRYER	SPMC-PL		SMALL VALUE PROCUREMENT	No		AS THE NEED ARISES	AS THE NEED ARISES	COB	443,236.20			
2LOT SUPPLY OF LABOR AND MATERIALS FOR WELDING AND REPAIR OF SFO STEEL TANKS	SPMC-PL		SMALL VALUE PROCUREMENT	No		AS THE NEED ARISES	AS THE NEED ARISES	COB	50,885.74			
5LOT SUPPLY OF LABOR AND MATERIALS IN REWINDING OF INDUCTION MOTOR	SPMC-PL		SMALL VALUE PROCUREMENT	No		AS THE NEED ARISES	AS THE NEED ARISES	COB	25,672.00			
5LOT SUPPLY OF LABOR AND MATERIALS IN REWINDING OF INDUCTION MOTOR (INCLUDES REPLACEMENT OF 2 (TWO) BEARINGS)	SPMC-PL		SMALL VALUE PROCUREMENT	No		AS THE NEED ARISES	AS THE NEED ARISES	COB	25,672.00			
8LOT VARIOUS SUPPLY OF LABOR AND MATERIALS FOR ADMIN VEHICLES	SPMC-PL	SUPPLY OF LABOR AND MATERIALS FOR THE REPAIR OF VARIOUS ADMIN VEHICLES	SMALL VALUE PROCUREMENT	No	LCRB	AS THE NEED ARISES	AS THE NEED ARISES	COB	365,794.88			
1LOT SUPPLY OF LABOR AND MATERIALS FOR REPAIR OF 10 WHEELER TRUCK	SPMC-PL		SMALL VALUE PROCUREMENT	No		AS THE NEED ARISES	AS THE NEED ARISES	COB	98,560.00			
1LOT SUPPLY OF LABOR AND MATERIALS FOR REPAIR OF MITSUBISHI CANTER	SPMC-PL		SMALL VALUE PROCUREMENT	No		AS THE NEED ARISES	AS THE NEED ARISES	COB	61,600.00			
1LOT SUPPLY OF LABOR AND MATERIALS FOR REPAIR OF TANKER PLATE# AUC-3740.	SPMC-PL		SMALL VALUE PROCUREMENT	No		AS THE NEED ARISES	AS THE NEED ARISES	COB	80,080.00			
1LOT SUPPLY OF LABOR AND MATERIALS FOR REPAIR OF TANKER PLATE# AUC-3729	SPMC-PL		SMALL VALUE PROCUREMENT	No		AS THE NEED ARISES	AS THE NEED ARISES	COB	80,080.00			
1LOT SUPPLY OF LABOR AND MATERIALS OF RE-BONDING AND REPLACEMENT OF BRAKE LINING AND BRAKE SHOE, (AUC-3040)	SPMC-PL		SMALL VALUE PROCUREMENT	No		AS THE NEED ARISES	AS THE NEED ARISES	COB	29,134.34			
1LOT SUPPLY OF LABOR AND MATERIALS OF RE-BONDING AND REPLACEMENT OF BRAKE LINING AND BRAKE SHOE, (AUC-3729)	SPMC-PL		SMALL VALUE PROCUREMENT	No		AS THE NEED ARISES	AS THE NEED ARISES	COB	29,134.34			
1LOT ILLUMINANCE LEVEL MEASUREMENT (ACCOUNTING AREA)	SPMC-PL	SUPPLY OF LABOR AND MATERIALS FOR THE REPAIR OF VARIOUS DELIVERY VEHICLES	SMALL VALUE PROCUREMENT	No	LCRB	3rd Wk August	4th Wk August	COB	4,766.67			
1LOT ILLUMINANCE LEVEL MEASUREMENT (CARTONS UV TUNNEL)	SPMC-PL		SMALL VALUE PROCUREMENT	No		3rd Wk August	4th Wk August	COB	4,766.67			
1LOT ILLUMINANCE LEVEL MEASUREMENT (CASHIER AREA)	SPMC-PL		SMALL VALUE PROCUREMENT	No		3rd Wk August	4th Wk August	COB	4,766.67			
1LOT ILLUMINANCE LEVEL MEASUREMENT (CODING/STAGING AREA)	SPMC-PL		SMALL VALUE PROCUREMENT	No		3rd Wk August	4th Wk August	COB	4,766.67			
1LOT ILLUMINANCE LEVEL MEASUREMENT (COLD ROOM WAREHOUSE)	SPMC-PL		SMALL VALUE PROCUREMENT	No		3rd Wk August	4th Wk August	COB	4,766.67			


**COCONUT INDUSTRY INVESTMENT FUND - SAN PABLO MANUFACTURING CORP.**
*San Pablo Manufacturing Corporation*
**ANNUAL PROCUREMENT PLAN FOR FY 2026**
 INDICATIVE    FINAL    UPDATED [Version No.   ]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)	Column 11	Column 12
Column 1	Column 2	Column 2	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
1LOT ILLUMINANCE LEVEL MEASUREMENT (CONFERENCE AREA)	SPMC-PL	SUPPLY OF LABOR FOR ILLUMINANCE LEVEL MEASUREMENT	SMALL VALUE PROCUREMENT	No	LCRB	3rd Wk August	4th Wk August	COB	4,766.67		
1LOT ILLUMINANCE LEVEL MEASUREMENT (DISPATCHING OFFICE)	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	3rd Wk August	4th Wk August	COB	4,766.67		
2LOT ILLUMINANCE LEVEL MEASUREMENT (EO BULK LOADING)	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	3rd Wk August	4th Wk August	COB	9,533.34		
1LOT ILLUMINANCE LEVEL MEASUREMENT (EO PACKAGING AREA)	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	3rd Wk August	4th Wk August	COB	4,766.67		
1LOT ILLUMINANCE LEVEL MEASUREMENT (EO PRODUCTION AREA)	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	3rd Wk August	4th Wk August	COB	4,766.67		
1LOT ILLUMINANCE LEVEL MEASUREMENT (FINISH GOODS WAREHOUSE)	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	3rd Wk August	4th Wk August	COB	4,766.67		
2LOT ILLUMINANCE LEVEL MEASUREMENT (INGREDIENTS ROOM & REFINERY CONTROL ROOM)	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	3rd Wk August	4th Wk August	COB	9,533.34		
1LOT ILLUMINANCE LEVEL MEASUREMENT (MAINTENANCE WORKING AREA)	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	3rd Wk August	4th Wk August	COB	4,766.67		
1LOT ILLUMINANCE LEVEL MEASUREMENT (MFG OFFICE)	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	3rd Wk August	4th Wk August	COB	4,766.67		
1LOT ILLUMINANCE LEVEL MEASUREMENT (MTM TUBS SFO UV TUNNEL)	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	3rd Wk August	4th Wk August	COB	4,766.67		
1LOT ILLUMINANCE LEVEL MEASUREMENT (QA/QC HOT ROOM)	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	3rd Wk August	4th Wk August	COB	4,766.67		
1LOT ILLUMINANCE LEVEL MEASUREMENT (QC OFFICE)	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	3rd Wk August	4th Wk August	COB	4,766.67		
1LOT ILLUMINANCE LEVEL MEASUREMENT (QC WORKING AREA)	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	3rd Wk August	4th Wk August	COB	4,766.67		
1LOT ILLUMINANCE LEVEL MEASUREMENT (QC/QA EQUIPMENT ROOM)	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	3rd Wk August	4th Wk August	COB	4,766.67		
1LOT ILLUMINANCE LEVEL MEASUREMENT (R & D ANTE ROOM)	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	3rd Wk August	4th Wk August	COB	4,766.67		
1LOT ILLUMINANCE LEVEL MEASUREMENT (R & D MICRO ROOM)	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	3rd Wk August	4th Wk August	COB	4,766.67		
1LOT ILLUMINANCE LEVEL MEASUREMENT (R & D ROOM)	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	3rd Wk August	4th Wk August	COB	4,766.67		
1LOT ILLUMINANCE LEVEL MEASUREMENT (REFINERY CONTROL ROOM)	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	3rd Wk August	4th Wk August	COB	4,766.67		
1LOT ILLUMINANCE LEVEL MEASUREMENT (RM OFFICE)	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	3rd Wk August	4th Wk August	COB	4,766.67		
1LOT ILLUMINANCE LEVEL MEASUREMENT (SFO BLENDING AREA)	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	3rd Wk August	4th Wk August	COB	4,766.67		
1LOT ILLUMINANCE LEVEL MEASUREMENT (SFO CARTON PREPARATION AREA)	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	3rd Wk August	4th Wk August	COB	4,766.67		
1LOT ILLUMINANCE LEVEL MEASUREMENT (SFO CONTROL ROOM)	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	3rd Wk August	4th Wk August	COB	4,766.67		
1LOT ILLUMINANCE LEVEL MEASUREMENT (SFO FILLING PRODUCTION AREA)	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	3rd Wk August	4th Wk August	COB	4,766.67		
1LOT ILLUMINANCE LEVEL MEASUREMENT (SFO HPS STOCKING AREA)	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	3rd Wk August	4th Wk August	COB	4,766.67		
1LOT ILLUMINANCE LEVEL MEASUREMENT (SFO PACKAGING AREA)	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	3rd Wk August	4th Wk August	COB	4,766.67		
1LOT ILLUMINANCE LEVEL MEASUREMENT (SFO PRODUCTION AREA)	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	3rd Wk August	4th Wk August	COB	4,766.67		
35MTR HOSE SIMILAR TO: TOYOX TOYOSPRING TS-15 X 16M	SPMC-PL	SUPPLY AND DELIVERY OF VARIOUS SPECIALTY HOSE	SMALL VALUE PROCUREMENT	No	LCRB	3rd Wk August	4th Wk August	COB	284,861.50		
40MTR HOSE SIMILAR TO: TOYOX TOYOSPRING TS-9 X 30M	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	2nd Wk March	3rd Wk March	COB	350,348.00		
15MTR HOSE SIMILAR TO: TOYOX TOYOSPRING TS-19 X 10M	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	2nd Wk March	3rd Wk March	COB	86,047.50		
2PC BUTTERFLY VALVE SEAT 600 NH >HNBR< (10 DN 600XV)	SPMC-PL	SUPPLY AND DELIVERY OF VARIOUS VALVES	SMALL VALUE PROCUREMENT	No	LCRB	3rd Wk April	4th Wk April	COB	223,300.00		
FOOD CATERING SERVICES DURING BOARD MEETING	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	3rd Wk April	4th Wk April	COB	40,320.00		
72EMPLOYEE KEYNOTE SPEAKER TRAINING/SEMINAR (COMMUNICATION)	SPMC-PL	TRAINING/SEMINAR (COMMUNICATION)	SMALL VALUE PROCUREMENT	No	LCRB	3rd Wk April	4th Wk April	COB	56,448.00		
36EMPLOYEE TRANSPORTATION TRAINING/SEMINAR (COMMUNICATION)	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	3rd Wk April	4th Wk April	COB	28,224.00		
36EMPLOYEE FOOD CATERING SERVICES TRAINING/SEMINAR (COMPLIANCE)	SPMC-PL	TRAINING/SEMINAR (COMPLIANCE)	SMALL VALUE PROCUREMENT	No	LCRB	3rd Wk July	4th Wk July	COB	104,832.00		



San Pablo Manufacturing Corporation

## COCONUT INDUSTRY INVESTMENT FUND - SAN PABLO MANUFACTURING CORP.

## ANNUAL PROCUREMENT PLAN FOR FY 2026

 INDICATIVE  FINAL  UPDATED [Version No. \_\_\_\_\_]

PROCUREMENT PROJECT DETAILS							PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)	Column 11	Column 12	
Column 1	Column 2	Column 2	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12	
72EMPLOYEE FOOD CATERING SERVICES TRAINING/SEMINAR (LEADERSHIP)	SPMC-PL	TRAINING/SEMINAR (LEADERSHIP)	SMALL VALUE PROCUREMENT	No	LCRB	3rd Wk July	4th Wk July	COB	173,376.00			
36EMPLOYEE KEYNOTE SPEAKER TRAINING/SEMINAR (LEADERSHIP)	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	3rd Wk February	4th Wk February	COB	12,096.00			
36EMPLOYEE TRANSPORTATION TRAINING/SEMINAR (LEADERSHIP)	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	3rd Wk February	4th Wk February	COB	84,672.00			
36EMPLOYEE FOOD CATERING SERVICES TRAINING/SEMINAR (TECHNICAL SKILLS DEVELOPMENT)	SPMC-PL	TRAINING/SEMINAR (TECHNICAL SKILLS DEVELOPMENT)	SMALL VALUE PROCUREMENT	No	LCRB	3rd Wk May	4th Wk May	COB	161,280.00			
36EMPLOYEE KEYNOTE SPEAKER TRAINING/SEMINAR (TECHNICAL SKILLS DEVELOPMENT)	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	3rd Wk May	4th Wk May	COB	16,128.00			
36EMPLOYEE TRANSPORTATION TRAINING/SEMINAR (TECHNICAL SKILLS DEVELOPMENT)	SPMC-PL		SMALL VALUE PROCUREMENT	No	LCRB	3rd Wk May	4th Wk May	COB	112,896.00			
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009												
950KG INDUSTRIAL SALT	SPMC-PL	SUPPLY AND DELIVERY OF INDUSTRIAL SALT	DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk September	3rd Wk September	COB	10,451.67			
2PC BATTERY 3SMF 12VOLTS	SPMC-PL	SUPPLY AND DELIVERY OF FORKLIFT TIRES AND BATTERIES	DIRECT ACQUISITION	No	NOT APPLICABLE	AS THE NEED ARISES	AS THE NEED ARISES	COB	20,447.62			
2PC SOLID TIRE 23X9-10 FRONT	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	AS THE NEED ARISES	AS THE NEED ARISES	COB	76,384.00			
2PC SOLID TIRE 18X7-8 BACK	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	AS THE NEED ARISES	AS THE NEED ARISES	COB	46,816.00			
7PC BALL BEARING SIMILAR TO: 6004 DU/NR	SPMC-PL	SUPPLY AND DELIVERY OF VARIOUS BEARINGS	DIRECT ACQUISITION	No	NOT APPLICABLE	3rd Wk February	4th Wk February	COB	2,361.33			
7PC BALL BEARING SIMILAR TO: 6201DW	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	3rd Wk February	4th Wk February	COB	1,257.67			
6PC BALL BEARING SIMILAR TO: 6203 ZZ C3 FAG	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	3rd Wk April	4th Wk April	COB	627.00			
5PC BALL BEARING SIMILAR TO: 6204 2RS1/NR	SPMC-PL	SUPPLY AND DELIVERY OF VARIOUS BEARINGS	DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk March	3rd Wk March	COB	2,180.75			
5PC BALL BEARING SIMILAR TO: 6204 2Z	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	3rd Wk February	4th Wk February	COB	1,085.33			
10PC BALL BEARING SIMILAR TO: 6204 2Z.C3	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	3rd Wk February	4th Wk February	COB	2,170.67			
19PC BALL BEARING SIMILAR TO: 6205-ZZ	SPMC-PL	SUPPLY AND DELIVERY OF VARIOUS BEARINGS	DIRECT ACQUISITION	No	NOT APPLICABLE	3rd Wk April	4th Wk April	COB	2,278.10			
23PC BALL BEARING SIMILAR TO: 6206 2ZR.C3	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	3rd Wk April	4th Wk April	COB	3,921.50			
4PC BALL BEARING SIMILAR TO: 6206-2Z FAG	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	3rd Wk February	4th Wk February	COB	616.00			
5PC BALL BEARING SIMILAR TO: 6207 ZZ C3/ZZ	SPMC-PL	SUPPLY AND DELIVERY OF VARIOUS BEARINGS	DIRECT ACQUISITION	No	NOT APPLICABLE	3rd Wk April	4th Wk April	COB	2,062.50			
13PC BALL BEARING SIMILAR TO: 6208 ZZ C3/ZZ	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	3rd Wk February	4th Wk February	COB	8,508.13			
2PC BALL BEARING SIMILAR TO: 6308 NR	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	3rd Wk April	4th Wk April	COB	1,743.13			
10PC BALL BEARING SIMILAR TO: 6308 ZZ C3/ZZ	SPMC-PL	SUPPLY AND DELIVERY OF VARIOUS BEARINGS	DIRECT ACQUISITION	No	NOT APPLICABLE	3rd Wk April	4th Wk April	COB	7,383.93			
17PC BALL BEARING SIMILAR TO: 6310 ZZ C3/ZZ	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	3rd Wk February	4th Wk February	COB	23,923.53			
12PC BALL BEARING SIMILAR TO: 7305 2Z DB FAG	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	3rd Wk April	4th Wk April	COB	5,359.20			
7PC BALL BEARING SIMILAR TO: 7307 2Z DB FAG	SPMC-PL	SUPPLY AND DELIVERY OF VARIOUS BEARINGS	DIRECT ACQUISITION	No	NOT APPLICABLE	3rd Wk April	4th Wk April	COB	6,129.20			
4PC BALL BEARING SIMILAR TO: 7308 2Z DB FAG	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	3rd Wk April	4th Wk April	COB	35,053.33			
5PC BALL BEARING SIMILAR TO: 7311 ZZ/C3 (7311	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	3rd Wk February	4th Wk February	COB	42,900.00			
6SET BALL BEARING SIMILAR TO: 7312 2Z DB FAG	SPMC-PL	SUPPLY AND DELIVERY OF VARIOUS BEARINGS	DIRECT ACQUISITION	No	NOT APPLICABLE	3rd Wk February	4th Wk February	COB	82,673.80			
2PC BALL BEARING SIMILAR TO: PN 3308 DOUBLE	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	3rd Wk April	4th Wk April	COB	2,530.00			
6PC BALL BEARING SIMILAR TO: PN 6202 ZZ	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	3rd Wk February	4th Wk February	COB	915.20			
1PC BALL BEARING SIMILAR TO: PN 6203 ZZ	SPMC-PL	SUPPLY AND DELIVERY OF VARIOUS BEARINGS	DIRECT ACQUISITION	No	NOT APPLICABLE	3rd Wk February	4th Wk February	COB	112.75			
3PC BALL BEARING SIMILAR TO: PN 6205 D	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	3rd Wk February	4th Wk February	COB	798.60			
6PC BALL BEARING SIMILAR TO: PN 6210 ZZ	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	3rd Wk April	4th Wk April	COB	5,049.00			
6PC BALL BEARING SIMILAR TO: PN 6306 ZZ	SPMC-PL	SUPPLY AND DELIVERY OF VARIOUS BEARINGS	DIRECT ACQUISITION	No	NOT APPLICABLE	3rd Wk April	4th Wk April	COB	1,091.00			
16PC BALL BEARING SIMILAR TO: PN 6307 ZZ	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	3rd Wk February	4th Wk February	COB	9,298.67			
7PC BALL BEARING SIMILAR TO: PN 6309 ZZ	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	3rd Wk April	4th Wk April	COB	7,692.30			
4PC BALL BEARING SIMILAR TO: PN 6311 ZZ	SPMC-PL	SUPPLY AND DELIVERY OF VARIOUS BEARINGS	DIRECT ACQUISITION	No	NOT APPLICABLE	3rd Wk April	4th Wk April	COB	7,610.53			
4PC BARREL BOLT 2-1/2"	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	3rd Wk April	4th Wk April	COB	176.00			
187PC BOLT & NUT 3/8" Ø X 2" SS FULL THREADED -	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	3rd Wk April	4th Wk April	COB	4,631.60			
45PC BOLT & NUT 3/8" Ø X 2-1/2" FULL THREADED -	SPMC-PL	SUPPLY AND DELIVERY OF VARIOUS BEARINGS	DIRECT ACQUISITION	No	NOT APPLICABLE	3rd Wk April	4th Wk April	COB	852.06			
125PC BOLT CAPSCREW 1/2" X 2%	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	3rd Wk April	4th Wk April	COB	4,950.00			
50PC BOLT CAPSCREW WITH NUT 3/8" X 2 1/2" SS	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	3rd Wk April	4th Wk April	COB	1,702.43			
135PC CAP SCREW BOLT 5/16" X 1-1/2" NC SS	SPMC-PL	SUPPLY AND DELIVERY OF VARIOUS BEARINGS	DIRECT ACQUISITION	No	NOT APPLICABLE	3rd Wk April	4th Wk April	COB	2,895.75			
10PC CAP SCREW BOLT WITH NUT NC 3/4" X 2-1/2"	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	3rd Wk April	4th Wk April	COB	985.60			



San Pablo Manufacturing Corporation

## COCONUT INDUSTRY INVESTMENT FUND - SAN PABLO MANUFACTURING CORP.

## ANNUAL PROCUREMENT PLAN FOR FY 2026

 INDICATIVE     FINAL     UPDATED [Version No. \_\_\_\_\_]

Project Title	End-User or Implementing Unit	General Description of the Project	PROCUREMENT PROJECT DETAILS			PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
			Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 2	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
50PC CAP SCREW BOLT 1/2" X 1-1/2" NC MS	SPMC-PL	SUPPLY AND DELIVERY OF VARIOUS CAP SCREW AND BOLTS	DIRECT ACQUISITION	No	NOT APPLICABLE	3rd Wk February	4th Wk February	COB	1,368.77		
100PC CAP SCREW BOLT 1/2" X 2-1/2" NC MS	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	3rd Wk February	4th Wk February	COB	1,232.00		
140PC CAP SCREW BOLT 1/2" X 2-1/2" NC SS	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	3rd Wk February	4th Wk February	COB	6,036.80		
99PC CAP SCREW BOLT 1/4" X 1" NC SS	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	3rd Wk April	4th Wk April	COB	426.89		
40PC CAP SCREW BOLT 3/4" X 3-1/2" NC SS	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	3rd Wk April	4th Wk April	COB	6,043.25		
40PC CAP SCREW BOLT 5/8" X 2-1/2" NC SS	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	3rd Wk February	4th Wk February	COB	2,849.44		
100PC CAP SCREW BOLT 5/8" X 2-1/2" NC SS	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	3rd Wk February	4th Wk February	COB	11,761.93		
82PC CAP SCREW BOLT 5/8" X 3" NC MS	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	3rd Wk February	4th Wk February	COB	6,538.90		
10PC CAP SCREW BOLT 5/8" X 4" SS	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	3rd Wk February	4th Wk February	COB	1,364.04		
25PC CAP SCREW BOLT 7/16" X 1-1/2" NC MS	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	3rd Wk April	4th Wk April	COB	385.73		
100PC CAP SCREW BOLT NC 1/4" X 1" MS	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	3rd Wk April	4th Wk April	COB	525.07		
160PC CAPSCREW 5/8 X 2-1/2 CAPSCREW W/ NUT &	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	3rd Wk April	4th Wk April	COB	18,812.09		
60PC COUPLING BOLT #125	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	3rd Wk February	4th Wk February	COB	17,556.00		
112SET COUPLING BOLTS # 180	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	3rd Wk February	4th Wk February	COB	56,573.44		
40PC HIGH TENSILE BOLTS M22 X 80MM L	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	3rd Wk April	4th Wk April	COB	6,055.57		
40PC HIGH TENSILE NUTS M22	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	3rd Wk April	4th Wk April	COB	1,016.55		
40PC SET SCREW 3/8"Ø X 5/8"	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk March	2nd Wk March	COB	702.00		
2PC SETSCREW 1/4"Ø NC X 3/8" LENGTH	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk March	2nd Wk March	COB	6.16		
18PC SS BOLT CAPSCREW 1/4"Ø X 2"	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk April	3rd Wk April	COB	268.22		
160PC SS BOLT CAPSCREW 5/8"Ø X 3" WITH NUT	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk April	3rd Wk April	COB	20,326.83		
60PC U BOLT 3/4" W/ NUT SS	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk August	3rd Wk August	COB	1,781.47		
20PC U BOLT" SS (COARSE THREAD)	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk August	3rd Wk August	COB	963.42		
42PC U-BOLT 1/2"Ø X 3"	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk August	3rd Wk August	COB	12,047.11		
15PC CONDUIT COUPLING 1/2" RSC	SPMC-PL	SUPPLY AND DELIVERY OF VARIOUS CONDUITS	DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk July	3rd Wk July	COB	346.50		
5PC TYPE LB CONDUIT BODY 1" RSC	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk July	3rd Wk July	COB	614.17		
15PC C. SHAPED CONDUIT BODY 1"	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk July	3rd Wk July	COB	2,724.04		
15PC C. SHAPED CONDUIT BODY 1/2"	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk July	3rd Wk July	COB	1,562.88		
35PC C. SHAPED CONDUIT BODY 3/4"	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk July	3rd Wk July	COB	4,763.73		
20PC CONDUIT COUPLING 1"	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk July	3rd Wk July	COB	711.33		
20PC CONDUIT COUPLING 1/2"	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk July	3rd Wk July	COB	462.00		
50PC CONDUIT COUPLING 3/4"	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk July	3rd Wk July	COB	1,503.33		
25PC CONDUIT COUPLING 3/4" RSC	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk July	3rd Wk July	COB	751.67		
40PC CONDUIT RSC PIPE 1" X 10"	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk July	3rd Wk July	COB	26,253.33		
5PC CONDUIT RSC PIPE 1" X 10"	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk July	3rd Wk July	COB	3,281.67		
5PC CONDUIT RSC PIPE 3/4" X 10"	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk July	3rd Wk July	COB	2,062.50		
10PC LB CONDUIT BODY 1"	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk July	3rd Wk July	COB	1,228.33		
10PC LB CONDUIT BODY 1/2"	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk July	3rd Wk July	COB	660.07		
22PC LB CONDUIT BODY 3/4" RSC	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk July	3rd Wk July	COB	2,057.00		
5PC TYPE C CONDUIT BODY 1/2" RSC	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk July	3rd Wk July	COB	520.96		
5PC TYPE C CONDUIT BODY 3/4" RSC	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk July	3rd Wk July	COB	680.53		
5PC TYPE C. CONDUIT BODY 1" RSC	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk July	3rd Wk July	COB	908.01		
5PC TYPE LB CONDUIT BODY 1/2" RSC	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk July	3rd Wk July	COB	348.33		
5PC TYPE LB CONDUIT BODY 3/4" RSC	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk July	3rd Wk July	COB	467.50		
2BOX ANTISEPTIC PLASTIC STRIPS	SPMC-PL	SUPPLY AND DELIVERY OF VARIOUS DISPENSARY SUPPLIES	DIRECT ACQUISITION	No	NOT APPLICABLE	3rd Wk February	4th Wk February	COB	188.38		
4PACK50 BLOOD GLUCOSE TEST STRIP	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	3rd Wk February	4th Wk February	COB	3,516.89		
1PC COLD COMPRESS	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	3rd Wk February	4th Wk February	COB	180.62		
6PACK COTTON BALL 300'S	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	3rd Wk February	4th Wk February	COB	145.94		
1BOT EUCALYPTUS OIL	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	3rd Wk June	4th Wk June	COB	108.25		
1PC HOT COMPRESS	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	3rd Wk February	4th Wk February	COB	180.66		
10PC HYOSCINE BUTYLBROMIDE	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	3rd Wk February	4th Wk February	COB	292.36		
20PC LOPERAMIDE	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	3rd Wk February	4th Wk February	COB	185.05		
70PC PARACETAMOL	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	3rd Wk February	4th Wk February	COB	281.72		
20TAB PHENYLEPHRINE HCl PARACETAMOL (NON-	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	3rd Wk February	4th Wk February	COB	100.78		
1PC PULSE OXIMETER	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	3rd Wk February	4th Wk February	COB	1,164.05		
5BOT RUBBING ALCOHOL	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	3rd Wk February	4th Wk February	COB	525.57		
1PC SILVER SULFADIAZINE OINTMENT	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	3rd Wk February	4th Wk February	COB	515.23		
3ROLL SURGICAL TAPE	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	3rd Wk February	4th Wk February	COB	128.37		



## COCONUT INDUSTRY INVESTMENT FUND - SAN PABLO MANUFACTURING CORP.

San Pablo Manufacturing Corporation

## ANNUAL PROCUREMENT PLAN FOR FY 2026

 INDICATIVE  FINAL  UPDATED [Version No. \_\_\_\_\_]

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)	
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 2	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
1PC THERMOMETER	SPMC-PL	SUPPLY AND DELIVERY OF VARIOUS ELECTRICAL SUPPLIES	DIRECT ACQUISITION	No	NOT APPLICABLE	3rd Wk February	4th Wk February	COB	163.31		
4GAL ACRYLIC LACQUER THINNER	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	3rd Wk April	4th Wk April	COB	2,434.67		
33LTR AIRCON CLEANER	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	3rd Wk February	4th Wk February	COB	8,334.07		
5LGH20 ANGLE BAR 1/4" (6MM) X 1 1/2" X 1 1/2" X	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	3rd Wk February	4th Wk February	COB	1,338.30		
10PC BIDET	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	3rd Wk February	4th Wk February	COB	1,310.96		
20PC C PURLINS 2" X 3" X 2MM X 20'	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	3rd Wk February	4th Wk February	COB	26,620.00		
2PACK CABLE TIE 4 X 150MM	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	3rd Wk May	4th Wk May	COB	209.74		
6KG COMMON WIRE NAIL 1"	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk March	3rd Wk March	COB	615.95		
5PC CYANOACRYLATE ADHESIVE	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk May	3rd Wk May	COB	410.65		
6KG FISH LINE #30	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	3rd Wk February	4th Wk February	COB	1,855.33		
5LGH20 FLAT BAR 1/4" (6MM) X 2" X 20' BI	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	3rd Wk February	4th Wk February	COB	763.49		
10MTR FLEXIBLE PVC HOSE 1/2"	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	3rd Wk February	4th Wk February	COB	1,547.31		
10MTR FLEXIBLE PVC HOSE 3/4"	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	3rd Wk February	4th Wk February	COB	1,979.95		
3PC FLUSH TYPE SWITCH 3-GANG 10AMP	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	3rd Wk February	4th Wk February	COB	671.00		
4PC GOOSE NECK FAUCET 1/2"Ø	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	3rd Wk February	4th Wk February	COB	1,026.63		
1SET LAVATORY FLEXIBLE HOSE & FITTINGS	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	3rd Wk February	4th Wk February	COB	97.16		
10PC LED BULB 9WATTS	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	3rd Wk August	4th Wk August	COB	1,968.84		
20PC LED FLOOD LIGHT PRO SERIES	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk March	3rd Wk March	COB	59,399.89		
5ORT LIQUID DRAIN DECLOGER	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk March	3rd Wk March	COB	1,099.99		
5PC MALE PLUG HEAVY DUTY	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	3rd Wk August	4th Wk August	COB	267.67		
2PC MARINE PLYWOOD 3/4" X 4' X 8'	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	3rd Wk February	4th Wk February	COB	3,518.83		
5PC MASKING TAPE 1"	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	3rd Wk February	4th Wk February	COB	287.80		
25BOX OUTLET, SPRING TYPE	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	3rd Wk February	4th Wk February	COB	13,605.21		
2PC PLAIN DOORMAT	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	3rd Wk February	4th Wk February	COB	135.66		
3PC PLAS CHAMOIS CAR WASH CLOTH	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	3rd Wk February	4th Wk February	COB	180.38		
4LGTH PLASTIC MOULDING 3/4"Ø WITH COVER	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	3rd Wk February	4th Wk February	COB	352.01		
3PC PVC SOLVENT	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	3rd Wk February	4th Wk February	COB	169.25		
12PC PVC TEE 2"	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	3rd Wk February	4th Wk February	COB	571.94		
3GAL QDE GLOSS GREEN	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	3rd Wk February	4th Wk February	COB	2,512.87		
20PC RIDGE ROLL 16"	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	3rd Wk February	4th Wk February	COB	8,213.25		
16GAL ROOF SEALANT	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk June	3rd Wk June	COB	43,138.33		
4PC SEAT COVER (TOILET BOWL)	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	3rd Wk February	4th Wk February	COB	1,008.30		
4PC SOLAR FLOOD LIGHT	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	3rd Wk February	4th Wk February	COB	2,665.37		
1500PC TEX SCREW 1 1/2	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	3rd Wk February	4th Wk February	COB	2,956.80		
50PC TEX SCREW 2 1/2	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	3rd Wk February	4th Wk February	COB	137.37		
5000PC TEX SCREW 2"	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	3rd Wk February	4th Wk February	COB	11,469.33		
3PC TEX SCREW SOCKET	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	3rd Wk February	4th Wk February	COB	460.89		
2PC TOILET PLUNGER	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	3rd Wk February	4th Wk February	COB	219.99		
200PC TOX NO.6 WITH SCREW	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	3rd Wk February	4th Wk February	COB	347.42		
10PC TUBULAR 2X2	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	3rd Wk February	4th Wk February	COB	3,686.63		
10PC UNIVERSAL OUTLET	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk April	3rd Wk April	COB	1,917.61		
17PC ADAPTER UNIVERSAL	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk February	3rd Wk February	COB	945.91		
41PC BATTERY 9 VOLTS	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk February	3rd Wk February	COB	7,742.17		
1PC CIRCUIT BREAKER 100 AMP	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk February	3rd Wk February	COB	4,441.36		
2PC CIRCUIT BREAKER 100AMP 1, PHASE	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk February	3rd Wk February	COB	6,514.55		
1PC CIRCUIT BREAKER 100AMP 1,PHASE	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk February	3rd Wk February	COB	3,257.28		
2PC CIRCUIT BREAKER 300 AMP	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk February	3rd Wk February	COB	60,613.67		
2PC CIRCUIT BREAKER 600 AMP	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk February	3rd Wk February	COB	78,630.00		
1ROLL150 ELECTRICAL WIRE 5.5MM <sup>2</sup> STRANDED	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk May	2nd Wk May	COB	7,979.37		
1ROLL150 ELECTRICAL WIRE 2.0MM <sup>2</sup> STRANDED	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk March	3rd Wk March	COB	3,540.64		
1PC EXTENSION LADDER 28FT	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk February	3rd Wk February	COB	10,934.00		
4PC FLUSH TYPE SWITCH 1-GANG 10AMP 220V	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk February	3rd Wk February	COB	684.75		
215PC FLUSH TYPE SWITCH 3-GANG 10AMP	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk February	3rd Wk February	COB	4,473.31		
1PC FREQUENCY INVERTER SIMILAR TO AC DRIVE	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk April	2nd Wk April	COB	89,938.57		
8PC JUNCTION BOX COVER	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk August	2nd Wk August	COB	60.93		
1PC KIT TROPICAL THERMOSTAT 75°C	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk March	3rd Wk March	COB	5,553.99		
172PC LED BULB 9WATTS	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	08/2026	09/2026	COB	16,932.04		

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)	
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)	Column 11	Column 12
Column 1	Column 2	Column 2	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
25PC LED FLOOD LIGHT PRO SERIES	SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk March	3rd Wk March	COB	74,249.87			
30PC LED FLOOD LIGHT PRO SERIES	SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk March	3rd Wk March	COB	89,099.84			
15PC LED TUBE 18 W	SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk March	3rd Wk March	COB	6,583.50			
7PC MAGNETIC CONTACTOR 220-240 VAC 3 PHASE	SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk June	2nd Wk June	COB	20,962.63			
1PC MAGNETIC CONTACTOR 220-240 VAC 3 PHASE	SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk June	2nd Wk June	COB	4,432.71			
47PC MALE PLUG HEAVY DUTY	SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	1st WK August	2nd Wk August	COB	2,516.07			
2BOX OUTLET, SPRING TYPE	SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk February	3rd Wk February	COB	1,088.42			
16PC PORCELAIN RECEPTACLE 2"	SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk August	2nd Wk August	COB	448.80			
3PC ROYAL CORD 14/2 X 75M	SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk July	2nd Wk July	COB	21,220.03			
5PC ROYAL CORD 14/4 X 75 METERS	SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk June	2nd Wk June	COB	66,305.23			
1ROLL ROYAL CORD 2.0MM <sup>2</sup> 2-CONDUCTORS	SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk May	2nd Wk May	COB	4,003.98			
3PC RTD SENSOR TYPE : PT100	SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk August	2nd Wk August	COB	119,688.76			
10PC STRETCH FILM PALLET	SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk March	3rd Wk March	COB	6,118.67			
2ROLL150 THHN/THWN WIRE #14	SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk March	3rd Wk March	COB	6,817.80			
10PC UNIVERSAL OUTLET	SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk April	3rd Wk April	COB	1,917.61			
1PC FLOATLESS LEVEL SWITCH SOURCE: 230 VAC	SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk April	3rd Wk April	COB	5,898.43			
5PC RELAY 220-240VAC 8-PIN	SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk April	3rd Wk April	COB	1,706.11			
2PC CIRCUIT BREAKER 400 AMP	SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk February	2nd Wk February	COB	51,793.13			
3PC CIRCUIT BREAKER 50A 220V 2POLE PLUG-IN	SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk February	2nd Wk February	COB	5,121.60			
5ROLL CORD 14/4 X 75 METERS	SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk February	3rd Wk February	COB	66,305.23			
1ROLL150 ELECTRICAL WIRE 2.0MM <sup>2</sup> STRANDED	SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk April	2nd Wk April	COB	3,540.64			
2BOX ELECTRICAL WIRE 5.0MM <sup>2</sup> STRANDED	SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk April	2nd Wk April	COB	14,797.13			
10PC FLUSH TYPE SWITCH 3-GANG 10AMP	SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk February	2nd Wk February	COB	2,236.65			
15PC LED BULB 9WATTS	SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk August	2nd Wk August	COB	1,476.63			
20PC LED TUBE 18 W	SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk March	3rd Wk March	COB	8,778.00			
62PC LED TUBE LIGHT 18W	SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk March	3rd Wk March	COB	27,211.80			
2PC MALE PLUG HEAVY DUTY	SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk August	2nd Wk August	COB	107.07			
2PC MOLDED CASE CIRCUIT BREAKER 20A 220VAC	SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk February	2nd Wk February	COB	13,392.19			
2PC MOLDED CASE CIRCUIT BREAKER 30A 220VAC	SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk February	2nd Wk February	COB	13,392.19			
2PC MOLDED CASE CIRCUIT BREAKER 50A 220VAC	SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk February	2nd Wk February	COB	13,392.19			
2PC MOLDED CASE CIRCUIT BREAKER 60A 220VAC	SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk February	2nd Wk February	COB	13,392.19			
1PC NO-FUSE BREAKER	SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk February	2nd Wk February	COB	603.16			
2PC NOISE FILTER SIMILAR TO TDK ZRAC2206-11	SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	3rd Wk April	4th Wk April	COB	14,300.00			
1BOX OUTLET, SPRING TYPE	SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk February	2nd Wk February	COB	544.21			
5PC RELAY 24 VDC 8-PIN	SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	3rd Wk April	4th Wk April	COB	1,603.19			
3PC RTD SENSOR TYPE : PT100	SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	3rd Wk April	4th Wk April	COB	119,688.76			
2PC THERMAL OVERLOAD RELAY 1.4-2A	SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	3rd Wk April	4th Wk April	COB	4,806.33			
4PC THERMAL OVERLOAD RELAY 4-6A	SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	3rd Wk April	4th Wk April	COB	9,612.66			
2PC THERMAL OVERLOAD RELAY 5.2-8A	SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	3rd Wk April	4th Wk April	COB	4,806.33			
4PC THERMAL OVERLOAD RELAY 0.55-.85A	SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	3rd Wk April	4th Wk April	COB	9,612.66			
4PC TIMER 200-230 VAC 50/60 HZ	SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	3rd Wk April	4th Wk April	COB	17,811.99			
4PC TIMER H3CR48 1.2 T1 300	SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	3rd Wk April	4th Wk April	COB	14,784.00			
20PC UNIVERSAL OUTLET	SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	3rd Wk April	4th Wk April	COB	3,835.22			
15PC BOILER HAND HOLE GASKET, 3" X 4" I.D.	SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	3rd Wk April	4th Wk April	COB	32,533.78			
2PC FERRULE SANITARY GASKET 1" Ø	SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	3rd Wk June	4th Wk June	COB	628.32			
15PC FERRULE SANITARY GASKET 1-1/2"Ø	SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	3rd Wk June	4th Wk June	COB	5,082.00			
85PC GASKET MAKER (RED)	SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk March	3rd Wk March	COB	20,881.67			
10PC GASKET MANHOLE 11" X 15-3/8" ASBESTOS	SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	3rd Wk April	4th Wk April	COB	92,830.57			
30PC GASKET SANITARY FOR 2" S/S FERRULE	SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	3rd Wk June	4th Wk June	COB	44,102.44			
65HT NON ASBESTOS GASKET 1/8" THICKNESS X	SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk March	3rd Wk March	COB	166,957.88			
1ROLL NON ASBESTOS GASKET 1/8" X 36" X 36"	SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk March	3rd Wk March	COB	146,825.77			
4ROLL NON-ASBESTOS GASKET 1/8" X 50" X 100"	SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk March	3rd Wk March	COB	157,863.58			
16PC SILICONE ADHESIVE SEALANT GASKET	SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk February	2nd Wk February	COB	15,119.10			
6PC FLUID FILLED VACUUM GAUGE	SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk March	3rd Wk March	COB	18,049.24			
15SH GI PLAIN SHEET, 4' X 8' X GAUGE # 26	SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk March	3rd Wk March	COB	10,725.00			
11PC PRESSURE GAUGE 0-150PSI	SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk March	3rd Wk March	COB	29,702.27			
1UNIT SIGHT GLASS LEVEL GAUGE FOR DAY TANK;	SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk February	2nd Wk February	COB	58,612.40			
SUPPLY AND DELIVERY OF VARIOUS GASKETS											
SUPPLY AND DELIVERY OF VARIOUS GAUGES											



San Pablo Manufacturing Corporation

## COCONUT INDUSTRY INVESTMENT FUND - SAN PABLO MANUFACTURING CORP.

## ANNUAL PROCUREMENT PLAN FOR FY 2026

 INDICATIVE  FINAL  UPDATED [Version No. \_\_\_\_\_]

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)	
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (P/hP)	Column 11	Column 12
Column 1	Column 2	Column 2	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10		
9PC TEMPERATURE GAUGE 0-200 °C	SPMC-PL	SUPPLY AND DELIVERY OF VARIOUS HARDWARE AND MILL SUPPLIES	DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk March	3rd Wk March	COB	88,704.00		
5PC CHALK STONE	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk March	3rd Wk March	COB	33.00		
3KG COMMON WIRE NAIL 2"	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk March	3rd Wk March	COB	286.00		
1PC COPPER TUBE 5/16"	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk February	2nd Wk February	COB	1,636.80		
5PC CS ELBOW 1/2"X90 WELDED TYPE SCH 40	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk March	3rd Wk March	COB	371.25		
885PC CUTTING DISC 4" TYROLIT	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk February	2nd Wk February	COB	94,105.00		
15PC ELBOW 2" X 90° SS 304	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk March	3rd Wk March	COB	20,625.00		
5PC ELECTRODE HOLDER 500AMP	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk June	2nd Wk June	COB	2,255.00		
148PC GRINDING DISC 4" TYROLIT	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk February	2nd Wk February	COB	16,822.67		
10CAN PENETRATING OIL WITH TEFLON	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk June	2nd Wk June	COB	2,796.67		
129SHT SAND PAPER NO. 150	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	3rd Wk April	4th Wk April	COB	2,223.10		
151SHT SAND PAPER NO 1000	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	3rd Wk April	4th Wk April	COB	2,602.23		
153SHT SAND PAPER NO.120	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	3rd Wk April	4th Wk April	COB	2,636.70		
10KG SS WELDING ELECTRODE 1/8" 308	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk March	3rd Wk March	COB	8,103.33		
4PC STRAIGHT SWAGE COPPER 10K 8MM	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk February	2nd Wk February	COB	1,584.00		
35PC TEFILON TAPE 3/4"	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk April	2nd Wk April	COB	551.79		
50PC TEX SCREW 2"	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk February	2nd Wk February	COB	114.69		
4BOT HP SMART TANK INK, HP GT53XL - BLACK	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk February	2nd Wk February	COB	2,534.40		
3PC OPTICAL MOUSE (USB)	SPMC-PL	SUPPLY AND DELIVERY OF VARIOUS IT SUPPLIES	DIRECT ACQUISITION	No	NOT APPLICABLE	AS THE NEED ARISES	AS THE NEED ARISES	COB	1,196.17		
38PC RIBBON CARTRIDGE FOR EPSON LQ-310	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE			COB	7,175.67		
35PC RIBBON CARTRIDGE FOR EPSON PRINTER LQ-	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE			COB	20,340.89		
3CBY20L ALCOHOL ETHANOL TECHNICAL GRADE	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE			COB	8,249.99		
1BOT 500ML BUFFER SOLUTION PH 7.0	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE			COB	1,567.50		
4VIALS OF 100 TUBES CAPILLARY TUBE CAT NO.	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE			COB	739.20		
3BOT2.5LTR ETHANOL A.R. GRADE	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE			COB	13,843.50		
30BOT2.5LTR ACETIC ACID, GLACIAL	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE			COB	44,137.50		
1CBY10L ACETONE	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE			COB	39,050.00		
1CBY20L ALCOHOL ETHANOL TECHNICAL GRADE	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE			COB	2,750.00		
6PC AMBER REAGENT BOTTLE W/ COVER 1 LITER	SPMC-PL	SUPPLY AND DELIVERY OF VARIOUS LABORATORY SUPPLIES	DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk March	3rd Wk March	COB	16,544.01		
4PC BEAKER, 4000 ML	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk March	3rd Wk March	COB	10,247.58		
2UNIT BOTTLE TOP DISPENSER WITH AMBER	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk March	3rd Wk March	COB	61,600.00		
9BOT2.5LTR ETHANOL A.R. GRADE	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk April	2nd Wk April	COB	41,530.50		
3PC FLASK BRUSH	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk March	3rd Wk March	COB	399.32		
1PC GLASS GRADUATED CYLINDER 500ML	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk March	3rd Wk March	COB	908.97		
5PC GRADUATED CYLINDER 25ML GLASS	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk March	3rd Wk March	COB	2,238.51		
4PC GRADUATED CYLINDER 50ML GLASS	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk March	3rd Wk March	COB	1,409.46		
3PC HYDROMETER	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk March	3rd Wk March	COB	8,249.99		
6PC MAGNETIC STIR BAR 2"	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk March	3rd Wk March	COB	2,006.41		
5PC PIPETTE 10ML	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk March	3rd Wk March	COB	1,298.00		
5PC PIPETTE 20ML	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk March	3rd Wk March	COB	1,127.53		
6PC RUBBER ASPIRATOR	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk March	3rd Wk March	COB	4,930.17		
4PC SEPARATORY FUNNEL, 500ML	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk March	3rd Wk March	COB	16,192.00		
3PC THERMOMETER 10-200 C	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk March	3rd Wk March	COB	567.59		
4PC VOLUMETRIC FLASK 1000ML	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk March	3rd Wk March	COB	4,092.00		
4PC VOLUMETRIC FLASK 250ML	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk March	3rd Wk March	COB	2,761.73		
5PC VOLUMETRIC PIPET 5ML	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk March	3rd Wk March	COB	1,328.25		
98PC WIDE MOUTH MILK DILUTION BOTTLE, SCREW	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk March	3rd Wk March	COB	87,278.82		
41LTR AIRCON CLEANER	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk March	3rd Wk March	COB	10,354.45		
1PC AIR-OIL SEPARATOR WITH OIL SEPARATING	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk March	3rd Wk March	COB	12,816.67		
1PC ARGON REGULATOR	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk March	3rd Wk March	COB	1,771.00		
2PACK BACKUP-RING	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk March	3rd Wk March	COB	9,678.26		
2GAL BODY FILLER	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk February	2nd Wk February	COB	1,782.00		
40PACK CABLE TIE 4 X 150MM	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	05/2026	06/2026	COB	4,194.71		
1KG COMMON WIRE NAIL 1"	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk March	3rd Wk March	COB	102.66		
2PACK CUP-PISTON	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk March	3rd Wk March	COB	13,451.24		
10PC CUTTING DISC 7"	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk February	3rd Wk February	COB	1,660.00		
30PC CYANOACRYLATE ADHESIVE	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	05/2026	06/2026	COB	2,463.88		



San Pablo Manufacturing Corporation

## COCONUT INDUSTRY INVESTMENT FUND - SAN PABLO MANUFACTURING CORP.

## ANNUAL PROCUREMENT PLAN FOR FY 2026

 INDICATIVE  FINAL  UPDATED [Version No. \_\_\_\_\_]

Project Title	End-User or Implementing Unit	PROCUREMENT PROJECT DETAILS			Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
		General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)		Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PPh)		
Column 1	Column 2	Column 2	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
80LGH DEFORMED ROUND BAR 10MM X 20"	SPMC-PL	SUPPLY AND DELIVERY OF VARIOUS MAINTENANCE SUPPLIES	DIRECT ACQUISITION	No	NOT APPLICABLE	05/2026	06/2026	COB	12,613.33		
1PC DOOR KNOB W/KEY	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk February	3rd Wk February	COB	146.66		
4PC ELBOW 1 1/2" Ø X 90° SS 304	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	03/2026	04/2026	COB	3,014.00		
60PC FILTER SLEEVE 5 MICRON 50MM X 230MM L	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	08/2026	09/2026	COB	26,400.00		
2KG GI WIRE #16	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	03/2026	04/2026	COB	190.67		
7GAL GLAZING WHITE PUTTY	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	08/2026	09/2026	COB	5,313.00		
25PC HOSE CLAMP 1/2"	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	06/2026	07/2026	COB	308.00		
4PC HOSE CLIP 2" SS	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk February	3rd Wk February	COB	84.32		
1SET HYDRAULIC HOSE 3/8"	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	03/2026	04/2026	COB	50.60		
5PC MARINE PLYWOOD 3/4" X 4' X 8'	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk February	3rd Wk February	COB	8,797.07		
7GAL MASOUNRY PUTTY	SPMC-PL	SUPPLY AND DELIVERY OF VARIOUS MAINTENANCE SUPPLIES	DIRECT ACQUISITION	No	NOT APPLICABLE	08/2026	09/2026	COB	3,195.50		
25MTR NYLON HOSE BRAIDED 1/2" DIA	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	03/2026	04/2026	COB	1,374.91		
20MTR NYLON HOSE BRAIDED 1-1/4" DIA	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk February	3rd Wk February	COB	3,628.96		
125LTR OXYGEN SCAVENGER	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	03/2026	04/2026	COB	38,156.25		
3PC PADLOCK 40MM	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	24-Jun-26	08-Jul-26	COB	396.00		
25MTR PLASTIC HOSE NYLON BRAIDED 3/8"Ø	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk February	3rd Wk February	COB	1,078.00		
5LGTH PLASTIC MOULDING 3/4"Ø WITH COVER	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk February	3rd Wk February	COB	440.01		
4ROLL150 POLYURETHANE HOSE SIZE:6MM	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk February	3rd Wk February	COB	14,520.00		
60ROLL PRE MOLD ROCKWOOL INSULATION 50MM	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	03/2026	04/2026	COB	102,432.07		
2PC REFLEX SIGHT GLASS HEIGHT: 245 MM, WIDTH:	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk February	3rd Wk February	COB	58,852.30		
60ROLL ROCKWOOL INSULATION BLANKET TYPE	SPMC-PL	SUPPLY AND DELIVERY OF VARIOUS MAINTENANCE SUPPLIES FOR DELIVERY VEHICLES	DIRECT ACQUISITION	No	NOT APPLICABLE	03/2026	04/2026	COB	97,790.11		
10GAL ROOF SEALANT	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	06/2026	07/2026	COB	20,961.46		
400LTR SCALE CONTROL	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	03/2026	04/2026	COB	72,600.00		
180LTR SODIUM HYPOCHLORITE	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	17-Feb-26	03-Mar-26	COB	31,680.00		
20PC SS HOSE CLAMP 3/4"	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	06/2026	07/2026	COB	295.68		
2PC STEEL PUTTY KNIFE	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	03/2026	04/2026	COB	108.53		
165ROLL STRETCH FILM PALLET	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	03/2026	04/2026	COB	84,458.00		
50PC TEX SCREW 2 1/2	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk February	3rd Wk February	COB	137.37		
100PC TEX SCREW, 3/16"Ø X 3"	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk February	3rd Wk February	COB	330.00		
2PACK THORIATED TUNGSTEN 2.4MM FOR TIG	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	03/2026	04/2026	COB	2,288.00		
5PC TIG BACK CAP (SHORT)	SPMC-PL	SUPPLY AND DELIVERY OF VARIOUS MAINTENANCE SUPPLIES FOR DELIVERY VEHICLES	DIRECT ACQUISITION	No	NOT APPLICABLE	04/2026	05/2026	COB	220.00		
1TUBE TIG FILLER WIRE 2.4MM FOR STAINLESS	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	03/2026	04/2026	COB	4,210.80		
26KG WELDING ELECTRODE PN 316 3/32	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	03/2026	04/2026	COB	6,292.00		
55KG WELDING ELECTRODE PN 6013 1/8"	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	03/2026	04/2026	COB	6,655.00		
18PC BUSHING FABRICATE, SIZE: ID:49MM, OD:	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk February	3rd Wk February	COB	14,414.40		
8PC CAPSCREW 5/8 X 2-1/2 CAPSCREW W/ NUT &	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	04/2026	05/2026	COB	940.95		
5,000PC CAR SEAL (SERIALIZED)	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk February	3rd Wk February	COB	36,960.00		
5PC CYANOACRYLATE ADHESIVE	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	05/2026	06/2026	COB	410.65		
5LGTH OIL HOSE, SIZE: 2"Ø I.D. X 3.0 METERS	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk February	3rd Wk February	COB	40,680.84		
2GAL QDE GLOSS GREEN	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk February	3rd Wk February	COB	1,675.25		
4GAL ROOF SEALANT	SPMC-PL	SUPPLY AND DELIVERY OF VARIOUS OFFICE SUPPLIES (NOT AVAILABLE)	DIRECT ACQUISITION	No	NOT APPLICABLE	06/2026	07/2026	COB	10,784.58		
10PC TEFLON TAPE 3/4"	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	04/2026	05/2026	COB	157.65		
251PC BALLPEN (BLACK)	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk February	3rd Wk February	COB	2,743.92		
165PC BROWN ENVELOPE, ORDINARY, SHORT	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk February	3rd Wk February	COB	1,064.16		
21PC CLIP BOARD LONG PLASTIC	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk February	3rd Wk February	COB	1,791.20		
7PC CUTTER (STAINLESS STEEL- 9MM)	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk February	3rd Wk February	COB	577.50		
7PC DOUBLE SIDED TAPE 1"	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk February	3rd Wk February	COB	359.22		
62PC EXPANDED ENVELOPE LONG	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk February	3rd Wk February	COB	1,317.11		
283PC EXPANDED FOLDER SHORT, GREEN COLOR	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk February	3rd Wk February	COB	7,413.59		
332PC EXPANDED FOLDER LONG, GREEN COLOR	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk February	3rd Wk February	COB	9,250.76		
28PC MAGAZINE FILE BOX, LARGE	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk February	3rd Wk February	COB	5,994.35		
21BOX PAPER FASTENER 8 1/2" LONG	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk February	3rd Wk February	COB	1,863.22		
22BOX PAPER FASTENER PLASTIC SHORT	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk February	3rd Wk February	COB	1,387.27		
97BOT PERMANENT MARKER REFILL INK- BLACK	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk February	3rd Wk February	COB	6,793.01		
51PC PERMANENT MARKER, BLACK	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk February	3rd Wk February	COB	1,640.54		
14PC STAINLESS BIG SCISSOR	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk February	3rd Wk February	COB	1,647.75		



San Pablo Manufacturing Corporation

## COCONUT INDUSTRY INVESTMENT FUND - SAN PABLO MANUFACTURING CORP.

## ANNUAL PROCUREMENT PLAN FOR FY 2026

 INDICATIVE  FINAL  UPDATED (Version No. \_\_\_\_\_)

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)	Column 11	Column 12
Column 1	Column 2	Column 2 AT PS-DSM	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10		
520PACK10 STICKER PAPER 8-1/2" X 11" NEON	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	06/2026	06/2026	COB	27,856.40		
514PACK10 STICKER PAPER, WHITE COLOR,	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk February	3rd Wk February	COB	21,952.60		
85PC STORAGE BOX 22"X 15"X 10.5" H	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk February	3rd Wk February	COB	30,729.73		
21PC BALLPEN (RED)	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk February	3rd Wk February	COB	175.67		
2REAM BOND PAPER 8-1/2 X 11.5, SUB. 20 (BLUE)	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk February	3rd Wk February	COB	509.50		
8REAM BOND PAPER 8-1/2 X 14, SUB. 20	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk February	3rd Wk February	COB	2,405.88		
1BOX100 CARBON PAPER SHORT	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk February	3rd Wk February	COB	617.47		
2ROLL LAMINATING FILM	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	06/2026	02/2026	COB	1,848.08		
10PACK OF 10 LAMINATING SHEET (A4 SIZE, 0-	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk February	3rd Wk February	COB	1,245.75		
1PC PLASTIC PORTFOLIO ENVELOPE	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk February	3rd Wk February	COB	204.97		
12BOX SALES INVOICE FOR LOCAL SALES	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	04/2026	05/2026	COB	36,980.00		
5PACK10 SPECIAL PAPER	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk February	3rd Wk February	COB	170.47		
6PACK25 SPECIAL PAPER,	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk February	3rd Wk February	COB	420.00		
5PC LIP SEAL 55X 70X 8 112101058	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	09/2026	10/2026	COB	1,925.00		
16PC OIL SEAL # 32449	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	04/2026	05/2026	COB	5,006.85		
5PC OIL SEAL 20307	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	04/2026	05/2026	COB	720.72		
8PC OIL SEAL 22358	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	04/2026	05/2026	COB	1,153.15		
15PC OIL SEAL 24388	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	04/2026	05/2026	COB	2,162.16		
5PC OIL SEAL 25 X 40 X 5	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	04/2026	05/2026	COB	1,975.00		
9PC OIL SEAL 32466	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	04/2026	05/2026	COB	2,738.74		
12PC OIL SEAL 32MMØ X 45MMØ X 8MM	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	04/2026	05/2026	COB	3,651.65		
5PC OIL SEAL 35MMØ X 55MMØ X 8MM	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	04/2026	05/2026	COB	1,512.50		
2PC OIL SEAL 40 X 55 X 9MM	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	04/2026	05/2026	COB	714.91		
2PC OIL SEAL 40559	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	04/2026	05/2026	COB	736.74		
15PC OIL SEAL 45609	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	04/2026	05/2026	COB	2,882.88		
7PC OIL SEAL 456812	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	04/2026	05/2026	COB	2,690.69		
4PC OIL SEAL 507212	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	04/2026	05/2026	COB	1,921.92		
4PC OIL SEAL 557812	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	04/2026	05/2026	COB	1,637.54		
4PC OIL SEAL 60 X 82 X 12 THO (TC)	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	04/2026	05/2026	COB	2,004.64		
1PC OIL SEAL 608212	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	04/2026	05/2026	COB	480.48		
5PC OIL SEAL 60MM X 82MM X 12MM	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	04/2026	05/2026	COB	2,226.65		
6PC OIL SEAL 70 X 100 X 10 112101012	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	04/2026	05/2026	COB	3,045.86		
5PC OIL SEAL 85 X 110 X 12MM	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	04/2026	05/2026	COB	2,923.95		
5PC OIL SEAL NBR 14287	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	04/2026	05/2026	COB	4,804.80		
3PC OIL SEAL NBR 28408	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	04/2026	05/2026	COB	825.00		
5PC OIL SEAL NBR 28X40X8	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	04/2026	05/2026	COB	906.84		
5PC OIL SEAL NBR 32449	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	04/2026	05/2026	COB	924.00		
5PC OIL SEAL SB 32449	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	04/2026	05/2026	COB	6,419.82		
6PC OIL SEAL, 25MM X 37MM X 7MM	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	04/2026	05/2026	COB	987.95		
3PC OIL SEAL35559	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	04/2026	05/2026	COB	957.00		
2PC O-RING 16MMØID X 2.5MMØ	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk February	3rd Wk February	COB	119.89		
5PC O-RING 18MM ID X 2.3MM	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk February	3rd Wk February	COB	82.28		
35PC O-RING 195MMØID X 5MMØ	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk February	3rd Wk February	COB	21,864.92		
5PC O-RING 21.75MMØID X 2.5MMØ	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk February	3rd Wk February	COB	162.36		
22PC O-RING 215ID X 5MM	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk February	3rd Wk February	COB	15,864.87		
7PC O-RING 25MM X 3.5MM	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk February	3rd Wk February	COB	204.82		
5PC O-RING 28MM X 3.5 MM	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk February	3rd Wk February	COB	175.85		
15PC O-RING 32.0MMØ X 3.5MMØ	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk February	3rd Wk February	COB	728.20		
60PC O-RING 34.5 X 3.7MM	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk February	3rd Wk February	COB	1,386.00		
100PC O-RING 34.5 X 4 MM	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk February	3rd Wk February	COB	15,949.88		
100PC O-RING 34.5MM X 3.8 MM	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk February	3rd Wk February	COB	21,449.74		
80PC O-RING 34.5MM X 3.9 MM	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk February	3rd Wk February	COB	12,320.00		
5PC O-RING 45MM ID X 3MMØ	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk February	3rd Wk February	COB	181.72		
2PC O-RING 45MM X 3.5MM	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk February	3rd Wk February	COB	86.06		
5PC O-RING 50MM ID X 3.0MM DIA	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk February	3rd Wk February	COB	199.32		
10PC O-RING 57MM ID X 3.5MM DIA	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk February	3rd Wk February	COB	423.28		
5PC O-RING 63MMØID X 5.5MMØ	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk February	3rd Wk February	COB	316.25		
SUPPLY AND DELIVERY OF VARIOUS O-RING											



San Pablo Manufacturing Corporation

## COCONUT INDUSTRY INVESTMENT FUND - SAN PABLO MANUFACTURING CORP.

## ANNUAL PROCUREMENT PLAN FOR FY 2026

 INDICATIVE  FINAL  UPDATED [Version No. ]

Project Title	End-User or Implementing Unit	PROCUREMENT PROJECT DETAILS			Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
		General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)		Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PPh)		
Column 1	Column 2	Column 2	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
2PC O-RING 68.5MM ID X 3.5MMØ	SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk February	3rd Wk February	COB	143.00			
8PC O-RING NBR 14MM X 3.5 MM	SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk February	3rd Wk February	COB	426.56			
3PC O-RING NBR 28MM X 3.5MM	SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk February	3rd Wk February	COB	168.96			
6PC O-RING NBR 40 X 3MM	SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk February	3rd Wk February	COB	228.10			
6PC O-RING NBR 55 X 3MM	SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk February	3rd Wk February	COB	2,380.75			
6PC O-RING NBR 65 X 3MM	SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk February	3rd Wk February	COB	212.34			
5PC O-RING, 25MM ID X 2 MM	SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk February	3rd Wk February	COB	165.73			
1PC O-RING, 45MM X 3.6MM	SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk February	3rd Wk February	COB	76.35			
20PC O-RING,18MM ID X 2.1MM	SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk February	3rd Wk February	COB	380.16			
2PC VITON ORING 8MM X 230	SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk February	3rd Wk February	COB	7,921.76			
15GAL ACRYLIC LACQUER THINNER	SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk April	3rd Wk April	COB	9,130.00			
180GAL ALUMINUM HI-HEAT PAINT	SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk April	3rd Wk April	COB	425,700.00			
40GAL ENAMEL PAINT - BEIGE	SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk February	3rd Wk February	COB	36,520.00			
14GAL ENAMEL PAINT, INTERNATIONAL RED	SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk April	3rd Wk April	COB	12,992.47			
12GAL ENAMEL PAINT, BLACK	SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk April	3rd Wk April	COB	9,218.00			
72GAL ENAMEL PAINT, EMERALD GREEN	SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk April	3rd Wk April	COB	62,884.80			
183GAL ENAMEL PAINT, LEMON YELLOW	SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk April	3rd Wk April	COB	183,917.20			
17GAL ENAMEL PAINT, LIGHT BLUE	SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk April	3rd Wk April	COB	15,926.17			
12GAL ENAMEL PAINT, ROYAL BLUE	SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk April	3rd Wk April	COB	10,384.00			
102GAL ENAMEL PAINT, WHITE	SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk February	3rd Wk February	COB	102,476.00			
22GAL FLAT LATEX PAINT GREEN	SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk April	3rd Wk April	COB	21,586.40			
30GAL FLAT LATEX PAINT WHITE	SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk April	3rd Wk April	COB	23,661.00			
27GAL FLAT LATEX PAINT YELLOW	SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk April	3rd Wk April	COB	24,443.10			
53GAL LACQUER THINNER	SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk April	3rd Wk April	COB	18,073.00			
3GAL LATEX PAINT, CHOCOLATE BROWN	SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk February	3rd Wk February	COB	2,922.10			
27GAL LATEX PAINT, GLOSS WHITE	SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk April	3rd Wk April	COB	23,284.60			
3GAL MASOUNRY PUTTY	SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk August	3rd Wk August	COB	1,309.50			
102GAL PAINT - EPOXY PRIMER GRAY W/ CATALYST	SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk April	3rd Wk April	COB	111,377.20			
2GAL PAINT - PLEXIBOND B-7760	SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk April	3rd Wk April	COB	1,923.53			
32GAL PAINT - ODE WHITE	SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk February	3rd Wk February	COB	31,621.33			
14GAL PAINT - RED ENAMEL	SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk February	3rd Wk February	COB	13,351.80			
100PC PAINT BRUSH 1"	SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk February	3rd Wk February	COB	1,796.67			
308PC PAINT BRUSH 2"	SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk April	3rd Wk April	COB	10,164.00			
109PC PAINT BRUSH 4"	SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk February	3rd Wk February	COB	10,111.57			
6GAL PAINT GOLDEN YELLOW	SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk April	3rd Wk April	COB	5,610.00			
200GAL PAINT IVORY QDE	SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk April	3rd Wk April	COB	170,206.67			
20GAL PAINT ROOFGUARD BAGUIO GREEN	SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk February	3rd Wk February	COB	16,412.00			
133GAL PAINT THINNER	SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk April	3rd Wk April	COB	66,030.07			
7GAL QUICK DRY ENAMEL PAINT LIGHT ORANGE	SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk April	3rd Wk April	COB	7,546.00			
2GAL QUICK DRY ENAMEL PAINT SILVER GRAY	SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk February	3rd Wk February	COB	1,710.13			
200PC ROLLER BRUSH 4"	SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk March	2nd Wk March	COB	10,266.67			
10PC ROLLER BRUSH 6"	SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk February	3rd Wk February	COB	348.29			
30PC ROLLER BRUSH 7"	SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk February	3rd Wk February	COB	2,618.00			
105GAL SILVER FINISHED ALUMINUM PAINT	SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk April	3rd Wk April	COB	99,214.50			
4PC BEDSHEET	SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	AS THE NEED ARISES	AS THE NEED ARISES	COB	749.43			
60PACK COFFEE 100G	SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk Feb/April/June	3rd Wk Feb/April/June	COB	6,126.74			
10PACK COFFEE, 3-IN-1	SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk Feb/April/June	3rd Wk Feb/April/June	COB	1,583.57			
60PACK CREAMER	SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk Feb/April/June	3rd Wk Feb/April/June	COB	4,419.68			
42PC DEODORIZER	SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk Feb/April/June	3rd Wk Feb/April/June	COB	1,666.85			
3PC DIPPER	SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	AS THE NEED ARISES	AS THE NEED ARISES	COB	168.39			
36BOT HAND SANITIZER (1000 ML)	SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk Feb/April/June	3rd Wk Feb/April/June	COB	10,665.47			
8GAL LIQUID BLEACH	SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk February	3rd Wk February	COB	1,241.43			
20BOT LIQUID DISHWASHING SOAP 250ML	SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk Feb/April/June	3rd Wk Feb/April/June	COB	3,035.89			
39KG WHITE SUGAR	SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk Feb/April/June	3rd Wk Feb/April/June	COB	3,489.09			
40PC DEODORIZER	SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk Feb/April/June	3rd Wk Feb/April/June	COB	1,587.47			
100BOT HAND SANITIZER (1000 ML)	SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk Feb/April/June	3rd Wk Feb/April/June	COB	29,626.31			
6GAL LIQUID BLEACH	SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk February	3rd Wk February	COB	931.07			



San Pablo Manufacturing Corporation

## COCONUT INDUSTRY INVESTMENT FUND - SAN PABLO MANUFACTURING CORP.

## ANNUAL PROCUREMENT PLAN FOR FY 2026

 INDICATIVE  FINAL  UPDATED [Version No. \_\_\_\_\_]

Project Title	End-User or Implementing Unit	PROCUREMENT PROJECT DETAILS				PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
		General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 2	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
30LGTH BI PIPE 1" X 20'	SPMC-PL	SUPPLY AND DELIVERY OF VARIOUS PIPES	DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk February	3rd Wk February	COB	33,858.00		
7PC BLACK IRON STEEL PIPES	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk March	2nd Wk March	COB	90,205.50		
5PC BLACK IRON STEEL PIPES ELBOW	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk March	2nd Wk March	COB	10,725.00		
5LGTH20 CS PIPE 1" X 20 FT.	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk March	2nd Wk March	COB	7,150.00		
21LGTH CS PIPE, 1/2" X 20FT	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk March	2nd Wk March	COB	18,768.75		
6PC G.I PIPE 1-1/2" X 20 SCH.40	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk February	3rd Wk February	COB	10,670.00		
25LGTH PVC PIPE 2" X 10FT	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk February	3rd Wk February	COB	3,391.50		
6LGTH PVC PIPE 2" X 10FT SCH.40	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk February	3rd Wk February	COB	813.98		
4LGTH10 PVC PIPE, 3/4" X 10FT	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk February	3rd Wk February	COB	1,451.99		
8LGTH SS PIPE 1/2" X 20FT SCH.40	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk February	3rd Wk February	COB	28,568.00		
36BOX HAIR NET	SPMC-PL	SUPPLY AND DELIVERY OF VARIOUS PRODUCTION SUPPLIES	DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk May	3rd Wk May	COB	30,888.00		
10PAIR PLASTIC SHOE COVER	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk March	2nd Wk March	COB	246.95		
310PC PLASTIC SHOE COVER	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk March	2nd Wk March	COB	7,655.45		
4PC ANTI-DUST RESPIRATOR	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk May	2nd Wk May	COB	2,036.67		
6PACK CABLE TIE 4 X 150MM	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk May	2nd Wk May	COB	629.21		
3ROLL CAUTION TAPE 3" WIDTH	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk February	3rd Wk February	COB	2,976.60		
4SET CHEMICAL SUIT WASHABLE, REUSABLE,	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk February	3rd Wk February	COB	4,799.31		
35PC CLEAR GLASS 2" X 4"	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk May	2nd Wk May	COB	517.44		
30PC CORDEE EARPLUG EAR PROTECTION	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk February	3rd Wk February	COB	911.68		
26PC DARK GLASS	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk May	2nd Wk May	COB	480.48		
3PAIR ELECTRICIAN GLOVES FLAME RETARDANT,	SPMC-PL	SUPPLY AND DELIVERY OF VARIOUS SAFETY SUPPLIES AND EQUIPMENTS	DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk February	3rd Wk February	COB	2,587.20		
2PC EXTENSION CORD WITH SWITCH	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk February	3rd Wk February	COB	1,430.00		
49BOX FACE MASK	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk May	2nd Wk May	COB	5,255.25		
1SET FIREMAN SUIT	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk June	2nd Wk June	COB	25,781.20		
1SET FIREMAN SUIT CABINET	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk March	2nd Wk March	COB	48,126.00		
2PC FULL BODY HARNESS	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk August	2nd Wk August	COB	4,166.25		
1SET GAS TESTER	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk February	3rd Wk February	COB	7,624.10		
2PC GLASS PANEL FOR FIRE HOSE CABINET 1/8"	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk June	2nd Wk June	COB	1,320.70		
2PC HEADLAMP	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk March	2nd Wk March	COB	1,023.00		
108PAIR KNITTED GLOVES	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk March	2nd Wk March	COB	1,762.20		
13PAIR LADIES SAFETY SHOES	SPMC-PL	SUPPLY AND DELIVERY OF VARIOUS SAFETY SUPPLIES AND EQUIPMENTS	DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk April	2nd Wk April	COB	22,706.15		
12UNIT LAMP FOR INSECT LIGHT TRAP	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	3rd Wk May	4th Wk May	COB	18,480.00		
2PAIR LEATHER GLOVES W/LINING 15"LONG FOR	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk February	3rd Wk February	COB	946.00		
15PC LED FLOOD LIGHT PRO SERIES	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk March	2nd Wk March	COB	44,549.92		
15PC LED TUBE LIGHT 18W	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk March	2nd Wk March	COB	3,630.03		
24PC PADLOCK 30MM	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk June	2nd Wk June	COB	5,464.80		
57PC PADLOCK 40MM WITH KEY	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk June	2nd Wk June	COB	7,524.00		
51PC PADLOCK 50MM WITH KEY	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk June	2nd Wk June	COB	8,415.00		
10PC RAINCOAT	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk March	2nd Wk March	COB	13,059.20		
17LOT REFLECTORIZED / LUMINOUS STICKER	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk February	3rd Wk February	COB	12,330.78		
2PC RESPIRATOR MASK, HALF FACE, WITH TWIN	SPMC-PL	SUPPLY AND DELIVERY OF VARIOUS SAFETY SUPPLIES AND EQUIPMENTS	DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk March	2nd Wk March	COB	3,553.00		
21PAIR RUBBER BOOTS, WHITE, SIZE 5-9	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk April	2nd Wk April	COB	12,782.00		
4PAIR RUBBER BOOTS, BLACK, SIZE 8-9	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk April	2nd Wk April	COB	1,914.00		
45PC RUBBER GLOVES CHEMICAL RESISTANT -	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk February	3rd Wk February	COB	21,483.00		
10PC SAFETY EYE GLASSES	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk February	3rd Wk February	COB	1,567.50		
30PC SAFETY GOGGLES	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk February	3rd Wk February	COB	6,154.50		
120PC SAFETY RESPIRATOR N95	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk March	2nd Wk March	COB	10,252.00		
1PC SAFETY ROPE	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk April	2nd Wk April	COB	3,849.45		
10PC SAFETY SHADES	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk August	2nd Wk August	COB	1,622.50		
37PAIR SAFETY SHOES INDUSTRIAL TYPE	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk April	2nd Wk April	COB	80,980.58		
20PC SAFETY SIGNAGES (ACRYLIC/VINYL/PVC)	SPMC-PL	SUPPLY AND DELIVERY OF VARIOUS SAFETY SUPPLIES AND EQUIPMENTS	DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk May	2nd Wk May	COB	11,405.67		
25PC SCAFFOLDING CLAMP FIXED 1 1/2"	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk February	3rd Wk February	COB	2,406.25		
25PC SCAFFOLDING CLAMP SWIVEL 1 1/2"	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk February	3rd Wk February	COB	2,406.25		
9PC SECURITY VEST HIGH VISIBILITY	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk May	2nd Wk May	COB	2,475.00		
4PC SHOVEL POINTED HEAD	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk July	2nd Wk July	COB	1,584.00		
2UNITS SMOKE DETECTOR	SPMC-PL	SUPPLY AND DELIVERY OF VARIOUS SAFETY SUPPLIES AND EQUIPMENTS	DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk March	2nd Wk March	COB	957.00		



San Pablo Manufacturing Corporation

## COCONUT INDUSTRY INVESTMENT FUND - SAN PABLO MANUFACTURING CORP.

## ANNUAL PROCUREMENT PLAN FOR FY 2026

 INDICATIVE  FINAL  UPDATED [Version No. ]

PROCUREMENT PROJECT DETAILS							PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)	Column 11	Column 12	
Column 1	Column 2	Column 2	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12	
710LTR SODIUM HYPOCHLORITE	SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk February	3rd Wk February	COB	124,960.00				
2SET SPILL KIT	SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk March	2nd Wk March	COB	8,178.50				
4PC STAND WARNING BOARD SIGN, CAUTION WET	SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk February	3rd Wk February	COB	1,980.00				
72PC STEEL BRUSH W/ HANDLE	SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk March	2nd Wk March	COB	4,910.40				
5PC WELDING MASK	SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk June	2nd Wk June	COB	3,203.20				
1PC WHITE BOARD	SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	AS THE NEED ARISES	AS THE NEED ARISES	COB	4,924.92				
120PAIR WORKING GLOVES MAONG	SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk May	3rd Wk May	COB	3,696.00				
6PC AUTOMATIC HAND DRYER	SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk September	3rd Wk September	COB	30,750.28				
20PC INFRARED HEATER	SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk August	3rd Wk August	COB	59,323.00				
2UNIT WEIGHING TABLE SCALE, 3 KG	SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	2nd Wk August	3rd Wk August	COB	24,148.67				
4PC 1.0HP WINDOW TYPE AIRCONDITIONING UNIT	SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	AS THE NEED ARISES	AS THE NEED ARISES	COB	90,197.05				
1PC 2.5HP SPLIT TYPE AIRCONDITIONING UNIT	SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	AS THE NEED ARISES	AS THE NEED ARISES	COB	43,823.18				
1SET 6 SEATER DINING TABLE WITH CHAIR	SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	AS THE NEED ARISES	AS THE NEED ARISES	COB	21,171.70				
1SET 8 SEATER LONG RECTANGULAR TABLE WITH	SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	AS THE NEED ARISES	AS THE NEED ARISES	COB	65,944.99				
1PC DISH RACK	SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	AS THE NEED ARISES	AS THE NEED ARISES	COB	636.97				
2PC DOUBLE DECK WOOD TYPE BED FRAME WITH	SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	AS THE NEED ARISES	AS THE NEED ARISES	COB	65,723.61				
1PC ELECTRIC KETTLE	SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	AS THE NEED ARISES	AS THE NEED ARISES	COB	1,167.46				
1PC FLAT SCREEN TV 40"	SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	AS THE NEED ARISES	AS THE NEED ARISES	COB	17,482.29				
1PC MICROWAVE	SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	AS THE NEED ARISES	AS THE NEED ARISES	COB	4,471.13				
1PC OVEN TOASTER	SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	AS THE NEED ARISES	AS THE NEED ARISES	COB	2,674.46				
1UNIT PORTABLE SPEAKER	SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk February	2nd Wk February	COB	11,175.03				
1PC RICE COOKER	SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	AS THE NEED ARISES	AS THE NEED ARISES	COB	1,702.56				
1PC SIDE TABLE RECTANGULAR	SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	AS THE NEED ARISES	AS THE NEED ARISES	COB	5,434.54				
2PC SINGLE BED FRAME WITH MATTRESS	SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	AS THE NEED ARISES	AS THE NEED ARISES	COB	31,435.70				
1PC SOFA BED	SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	AS THE NEED ARISES	AS THE NEED ARISES	COB	21,850.03				
1PC STAND ALONE WHITE BOARD	SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	AS THE NEED ARISES	AS THE NEED ARISES	COB	2,458.50				
2PC STAND FAN ELECTRIC FAN 18"	SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	AS THE NEED ARISES	AS THE NEED ARISES	COB	5,422.26				
17PC SWIVEL ERGONOMIC OFFICE CHAIR	SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk February	2nd Wk February	COB	113,135.00				
2PC WALL CLOCK	SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	AS THE NEED ARISES	AS THE NEED ARISES	COB	1,370.60				
3PC PAIL	SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	AS THE NEED ARISES	AS THE NEED ARISES	COB	477.98				
4PC PILLOW	SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	AS THE NEED ARISES	AS THE NEED ARISES	COB	1,459.61				
4PC PILLOW CASE	SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	AS THE NEED ARISES	AS THE NEED ARISES	COB	371.41				
12PC PLATE	SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	AS THE NEED ARISES	AS THE NEED ARISES	COB	709.24				
24PACK TABLE NAPKIN	SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk February	2nd Wk February	COB	867.92				
2UNIT WATER DISPENSER	SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk February	2nd Wk February	COB	13,677.39				
2PC BATTERY 3SMF 12V	SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	AS THE NEED ARISES	AS THE NEED ARISES	COB	20,447.62				
1PC BATTERY EXCEL 1SM / D23 / NS50	SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	AS THE NEED ARISES	AS THE NEED ARISES	COB	6,986.00				
2PC BATTERY GOLD B20 / NS40 / R	SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	AS THE NEED ARISES	AS THE NEED ARISES	COB	11,308.00				
4PC TUBELESS TIRE 185/70 R14 88H	SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	AS THE NEED ARISES	AS THE NEED ARISES	COB	21,362.00				
8PC TUBELESS TIRE 165 R14C 106/104P	SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	AS THE NEED ARISES	AS THE NEED ARISES	COB	49,866.67				
4PC TUBELESS TIRE 205/65R15 94V	SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	AS THE NEED ARISES	AS THE NEED ARISES	COB	22,432.67				
4PC TUBELESS TIRE 215/65 R16	SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	AS THE NEED ARISES	AS THE NEED ARISES	COB	29,700.00				
2PC BATTERY 3SMF 12VOLTS	SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	AS THE NEED ARISES	AS THE NEED ARISES	COB	20,447.62				
4PC TIRE 750 X 15 12-PLY WITH FLAP & TUBE	SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk February	2nd Wk February	COB	34,988.80				
2PC TRUCKMASTER BATTERY 4D	SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk February	2nd Wk February	COB	35,112.00				
3PC ADJUSTABLE WRENCH 10" (CRESCENT)	SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk March	2nd Wk March	COB	3,951.57				
4PC ADJUSTABLE WRENCH 12"	SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk March	2nd Wk March	COB	6,140.93				
2SET ALLEN WRENCH 1.5MM TO 10MM	SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk March	2nd Wk March	COB	1,699.13				
1PC ALUMINUM MAGNETIC LEVEL BAR 8"	SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk May	2nd Wk May	COB	203.50				
2SET COMBINATION SPANNER WRENCH SET 8MM-	SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk March	2nd Wk March	COB	3,850.00				
1SET ELECTRIC ANGLE GRINDER 7"	SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk June	2nd Wk June	COB	4,199.25				
1PC HAND RIVETER	SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk May	2nd Wk May	COB	669.35				
1PC LOCK-RING REMOVER 6" INSIDE LENGTH	SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk May	2nd Wk May	COB	1,034.00				



San Pablo Manufacturing Corporation

## COCONUT INDUSTRY INVESTMENT FUND - SAN PABLO MANUFACTURING CORP.

## ANNUAL PROCUREMENT PLAN FOR FY 2026

 INDICATIVE  FINAL  UPDATED [Version No. \_\_\_\_\_]

Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
						Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 2	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
1SET OPEN WRENCH 22MM - 24MM	SPMC-PL	SUPPLY AND DELIVERY OF VARIOUS TOOLS AND EQUIPMENTS	DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk March	2nd Wk March	COB	1,442.47		
2PC PIPE WRENCH 18" JAW RIGID	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk March	2nd Wk March	COB	9,388.50		
1UNIT PORTABLE ELECTRIC DRILL 1/2" CAPACITY	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk March	2nd Wk March	COB	2,585.00		
3PC SCREW DRIVER 6"	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk March	2nd Wk March	COB	533.50		
3PC SIDE CUTTER ELECTRICAL PLIER 8"	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk May	2nd Wk May	COB	2,623.50		
1SET THREAD PITCH FEELER GAUGE	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk May	2nd Wk May	COB	224.77		
2PC COMBINATION WRENCH 24"	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk March	2nd Wk March	COB	718.67		
2PC COMBINATION WRENCH 30MM /1-3/16"	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk March	2nd Wk March	COB	1,017.13		
1PC MECHANICAL PLIERS 8"	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk March	2nd Wk March	COB	508.00		
1SET SOCKET WRENCH	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk March	2nd Wk March	COB	3,666.67		
2PC SOLDERING IRON 100 WATTS, 220V	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk May	2nd Wk May	COB	707.67		
3PC THERMOMETER (FOR SOUNDING OF TANKS)	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk February	2nd Wk February	COB	739.20		
36PC MOP HANDLE	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk February	2nd Wk February	COB	7,061.87		
98PC MOP HEAD NO. 16	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk February	2nd Wk February	COB	7,006.31		
58LTR MURIATIC ACID	SPMC-PL	SUPPLY AND DELIVERY OF VARIOUS COMMON HOUSEKEEPING SUPPLIES	DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk February	2nd Wk February	COB	2,243.48		
70PC PUSH BRUSH W/ HANDLE	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk February	2nd Wk February	COB	11,614.15		
30PACK OF 40ML LIQUID DISHWASHING ANTIBAC	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk March/July	2nd Wk March/July	COB	422.24		
90BOT LIQUID DISHWASHING SOAP 250ML	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk February	2nd Wk February	COB	13,661.52		
419PC SCRUBBING PAD W/ FOAM	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk February	2nd Wk February	COB	27,653.26		
1120PC ALUMINUM BLIND RIVET 1/8 X 1/2	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk February	2nd Wk February	COB	26,840.00		
55LGTH20 ANGLE BAR 1/4" (6MM) X 1 1/2" X 1 1/2" X	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk February	2nd Wk February	COB	14,721.31		
10PC BI 90 DEG ELBOW, 2", SCH 40	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk February	2nd Wk February	COB	616.00		
11PC BI ELBOW 3/4" Ø X 90°	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk March	2nd Wk March	COB	471.90		
10PC BI STRAIGHT TEE, 2" SCH 40	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk February	2nd Wk February	COB	2,981.00		
SPC BI TEE (1" Ø X 1" Ø SCH. 40, WELDED)	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk March	2nd Wk March	COB	1,188.00		
5PC BI TEE (1/2" X 1/2" Ø X 1/2" Ø WELDED)	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk March	2nd Wk March	COB	1,188.00		
21500PC BLIND RIVET 1/8" X 3/4"	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk February	2nd Wk February	COB	14,038.64		
50PACK CABLE TIE 4 X 150MM	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk May	2nd Wk May	COB	5,243.39		
5BAG CEMENT	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk September	2nd Wk September	COB	1,485.00		
10GAL CEMENTITIOUS WATERPROOFING SYSTEM	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk September	2nd Wk September	COB	9,159.33		
31PC CHALK STONE	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk March	2nd Wk March	COB	204.60		
5PC CHECKERED PLATE 3/16" THICK X 8FT X 4FT	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk April	2nd Wk April	COB	28,687.63		
50PC CHILLER CONDENSER BRUSH, 13MMØ	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk March	2nd Wk March	COB	42,625.00		
23PC CLIP HOSE 1" STAINLESS	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk February	2nd Wk February	COB	708.40		
5KG CONCRETE NAIL 1"	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk March	2nd Wk March	COB	605.00		
5KG CONCRETE NAIL 2"	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk March	2nd Wk March	COB	568.33		
177BOT CONTACT CEMENT	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk May	2nd Wk May	COB	18,431.60		
10PC CS ELBOW 1/2"X90 WELDED TYPE SCH 40	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk March	2nd Wk March	COB	742.50		
14PC CS EQUAL TEE 1/2" DIA S-40 SEAMLESS	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk March	2nd Wk March	COB	5,389.96		
70PC CUTTING DISC 7"	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk February	2nd Wk February	COB	11,550.00		
8PC CUTTING TIP FOR ACETYLENE	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk February	2nd Wk February	COB	4,664.00		
20PC CYANOACRYLATE ADHESIVE	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk May	2nd Wk May	COB	1,642.58		
2PC DIAMOND TILE CUTTER 4"	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk March	2nd Wk March	COB	887.33		
11PC DRILL BIT 1/4"	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk February	2nd Wk February	COB	1,560.90		
5PC DRILL BIT 1/4" CONCRETE	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk February	2nd Wk February	COB	709.50		
145PC DRILL BIT 1/8"	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk February	2nd Wk February	COB	9,835.83		
15PC DRILL BIT 3/16"	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk February	2nd Wk February	COB	1,452.00		
13PC DRILL BIT 3/16" CONCRETE	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk February	2nd Wk February	COB	1,258.40		
6PC DRILL BIT 3/8"	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk February	2nd Wk February	COB	1,232.00		
15PC DRILL BIT 3/8" CONCRETE	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk February	2nd Wk February	COB	3,080.00		
28PC DRILL BIT 5/32"	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk February	2nd Wk February	COB	2,053.33		
5PC ECCENTRIC REDUCER, 1 1/2" X 1"	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk August	2nd Wk August	COB	2,571.25		
2PC ELBOW 1 1/2 X 90 DEG. SCH 40 WELDED SS	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk March	2nd Wk March	COB	1,063.00		
10PC ELBOW 2" X 90° SS 304	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk March	2nd Wk March	COB	13,750.00		
5PC FAUCET 1/2"	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk February	2nd Wk February	COB	1,109.15		
23LGTH20 FLAT BAR 3/16"(9MM) X 1" X 20"	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk February	2nd Wk February	COB	18,165.40		
15PC G.J. UNION 1" BRASS-SEATED	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk March	2nd Wk March	COB	4,125.00		



San Pablo Manufacturing Corporation

## COCONUT INDUSTRY INVESTMENT FUND - SAN PABLO MANUFACTURING CORP.

## ANNUAL PROCUREMENT PLAN FOR FY 2026

 INDICATIVE  FINAL  UPDATED [Version No. \_\_\_\_\_]

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS			PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)	Column 11	Column 12
20SHT GI PLAIN SHEET, 4' X 8' X GAUGE # 26	SPMC-PL	SUPPLY AND DELIVERY OF VARIOUS HARDWARE AND MILL SUPPLIES	Column 2	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11
12KG GI WIRE #16	SPMC-PL		SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk March	2nd Wk March	COB	14,300.00	
1PC GREASING GUN (400 CC TO 600 CC CAPACITY)	SPMC-PL		SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk March	2nd Wk March	COB	1,144.00	
10PC HACKSAW BLADE 12"	SPMC-PL		SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk March	2nd Wk March	COB	902.00	
25SHT HARDIFLEX 4' X 8' X 1/4"	SPMC-PL		SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk February	2nd Wk February	COB	696.67	
15PC HOSE CLAMP 1"	SPMC-PL		SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk June	2nd Wk June	COB	21,633.20	
1SET HYDRAULIC HOSE 3/8"	SPMC-PL		SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk March	2nd Wk March	COB	330.00	
8SET LAVATORY FLEXIBLE HOSE & FITTINGS	SPMC-PL		SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk February	2nd Wk February	COB	777.28	
10PC MARINE PLYWOOD 1/4"X 4' X 8'	SPMC-PL		SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk February	2nd Wk February	COB	6,930.73	
5GAL MASOUNRY PUTTY	SPMC-PL		SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk August	2nd Wk August	COB	2,282.50	
5PC MS PLATE 3/16" THICK X 8FT X 4FT	SPMC-PL		SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk April	2nd Wk April	COB	29,193.63	
25MTR NYLON HOSE BRAIDED 1/2" DIA	SPMC-PL		SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk March	2nd Wk March	COB	1,374.91	
25CAN PENETRATING OIL WITH TEFLON	SPMC-PL		SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk June	2nd Wk June	COB	6,966.67	
3MTR PLASTIC COTTON BRAIDED HOSE 1-1/2"	SPMC-PL		SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk May	2nd Wk May	COB	794.64	
1ROLL POLYURETHANE HOSE 8MM	SPMC-PL		SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk March	2nd Wk March	COB	3,245.00	
16PC PVC ELBOW 2" X 90°	SPMC-PL		SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk February	2nd Wk February	COB	997.23	
5PC PVC TEE 2"	SPMC-PL		SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk February	2nd Wk February	COB	238.31	
45GAL ROOF SEALANT	SPMC-PL		SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk June	2nd Wk June	COB	121,326.56	
5PC SAND PAPER NO. 100	SPMC-PL		SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk February	2nd Wk February	COB	86.17	
25HT SAND PAPER NO. 400	SPMC-PL		SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk February	2nd Wk February	COB	34.47	
45SHT SAND PAPER NO. 600	SPMC-PL		SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk May	2nd Wk May	COB	775.50	
100PC SELF TAPPING SCREW, 1/8" X 1/2"	SPMC-PL		SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk March	2nd Wk March	COB	123.20	
5PC SETSCREW 1/4"Ø NC X 3/8" LENGTH	SPMC-PL		SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk March	2nd Wk March	COB	15.40	
10PC SHOVEL POINTED HEAD	SPMC-PL		SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk July	2nd Wk July	COB	3,860.00	
15PC SS HOSE CLAMP 3/4"	SPMC-PL		SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk June	2nd Wk June	COB	221.76	
5PC SS TEE 1 1/2"Ø X 1 1/2"Ø	SPMC-PL		SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk March	2nd Wk March	COB	17,600.00	
25KG SS WELDING ELECTRODE 1/8" 308	SPMC-PL		SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk March	2nd Wk March	COB	20,258.33	
18PC STRAIGHT SWAGE COPPER 10K 8MM	SPMC-PL		SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk February	2nd Wk February	COB	7,128.00	
85PC TEFLON TAPE 3/4"	SPMC-PL		SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk April	2nd Wk April	COB	1,340.07	
500PC TEX SCREW 2"	SPMC-PL		SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk February	2nd Wk February	COB	1,146.83	
10PC THREADLOCKER 10ML	SPMC-PL		SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk February	2nd Wk February	COB	7,379.68	
5PC WATER STOP (BIG)	SPMC-PL		SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk March	2nd Wk March	COB	2,738.98	
7PC WELDED ELBOWS 1-1/2" X 90 DEG. SCH 40 SS	SPMC-PL		SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk March	2nd Wk March	COB	5,890.50	
40KG WELDING ELECTRODE 3/32" SS308	SPMC-PL		SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk March	2nd Wk March	COB	31,020.00	
15KG WELDING ELECTRODE PN 316 3/32	SPMC-PL		SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk March	2nd Wk March	COB	3,630.00	
50KG WELDING ELECTRODE PN 6013 1/8"	SPMC-PL		SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk March	2nd Wk March	COB	6,050.00	
8PC BI ELBOW 3" X 90° SCH.40 WELDED	SPMC-PL		SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk March	2nd Wk March	COB	1,056.00	
15PC BI ELBOW 3/4" Ø X 90°	SPMC-PL		SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk March	2nd Wk March	COB	643.50	
5PC BI TEE (1/2" X 1/2" Ø X 1/2"Ø WELDED)	SPMC-PL		SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk March	2nd Wk March	COB	1,188.00	
40PACK CABLE TIE 4 X 150MM	SPMC-PL		SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk May	2nd Wk May	COB	4,194.71	
25PC CHALK STONE	SPMC-PL		SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk March	2nd Wk March	COB	165.00	
3KG COMMON WIRE NAIL 1"	SPMC-PL		SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk March	2nd Wk March	COB	307.98	
5KG COMMON WIRE NAIL 2"	SPMC-PL		SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk March	2nd Wk March	COB	476.67	
5KG COMMON WIRE NAIL 3"	SPMC-PL		SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk March	2nd Wk March	COB	476.67	
2KG COMMON WIRE NAIL 4"	SPMC-PL		SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk March	2nd Wk March	COB	190.67	
2KG CONCRETE NAIL 2"	SPMC-PL		SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk March	2nd Wk March	COB	227.33	
3KG CONCRETE NAIL 3"	SPMC-PL		SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk March	2nd Wk March	COB	363.00	
10PC CS ELBOW 1/2"X90 WELDED TYPE SCH 40	SPMC-PL		SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk March	2nd Wk March	COB	742.50	
40PC CUTTING DISC 7"	SPMC-PL		SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk February	2nd Wk February	COB	6,600.00	
30PC CYANOACRYLATE ADHESIVE	SPMC-PL		SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk May	2nd Wk May	COB	2,463.88	
5PC DIAMOND TILE CUTTER 4"	SPMC-PL		SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk March	2nd Wk March	COB	2,218.33	
3PC ECCENTRIC REDUCER, 2" X 1"	SPMC-PL		SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk August	2nd Wk August	COB	3,795.02	
3PC ELBOW 1 1/2 X 90 DEG. SCH 80 WELDED	SPMC-PL		SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk March	2nd Wk March	COB	3,300.00	
30PC ELBOW 2" X 90° SS 304	SPMC-PL		SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk March	2nd Wk March	COB	41,250.00	
12KG GI WIRE #16	SPMC-PL		SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk March	2nd Wk March	COB	1,144.00	
10PC HACKSAW BLADE 12"	SPMC-PL		SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk March	2nd Wk March	COB	696.67	
10PC HOSE CLAMP 1/2"	SPMC-PL		SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk June	2nd Wk June	COB	123.20	



## COCONUT INDUSTRY INVESTMENT FUND - SAN PABLO MANUFACTURING CORP.

## ANNUAL PROCUREMENT PLAN FOR FY 2026

San Pablo Manufacturing Corporation

 INDICATIVE  FINAL  UPDATED [Version No. ]

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS			PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)	Column 11	Column 12
Column 1	Column 2	Column 2	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
10GAL ROOF SEALANT	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk June	2nd Wk June	COB	26,961.46		
100PC SELF TAPPING SCREW, 1/8" X 1/2"	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk March	2nd Wk March	COB	123.20		
8PC SETSCREW 3/16"Ø NC X 3/8" LENGTH	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk March	2nd Wk March	COB	24.64		
6PC SETSCREW 5/16"Ø X 1/2" LENGTH	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk March	2nd Wk March	COB	22.18		
5PC SS TEE 1 1/2"Ø X 1 1/2"Ø	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk March	2nd Wk March	COB	17,600.00		
15KG SS WELDING ELECTRODE 1/8" 308	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk March	2nd Wk March	COB	12,155.00		
55PC TEFILON TAPE 3/4"	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk April	2nd Wk April	COB	867.10		
300PC TEX SCREW 2 1/2	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk February	2nd Wk February	COB	824.21		
30PC TOX N.O.6 WITH SCREW	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk February	2nd Wk February	COB	52.11		
4PC WELDED ELBOWS 1-1/2" X 90 DEG. SCH 40 SS	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk March	2nd Wk March	COB	3,366.00		
35KG WELDING ELECTRODE PN 6013 1/8"	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk March	2nd Wk March	COB	4,235.00		
1PC AIR HOSE, 3/8", 20M	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk March	2nd Wk March	COB	3,772.12		
14LTR AIRCON CLEANER	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk February	2nd Wk February	COB	3,535.67		
50PC CHILLER CONDENSER BRUSH 16MM DIA.	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk March	2nd Wk March	COB	42,625.00		
20PC COPPER TUBE 5/16"	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk February	2nd Wk February	COB	32,736.00		
10LGTH DEFORMED ROUND BAR 10MM X 20"	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk May	2nd Wk May	COB	1,576.67		
4PC GOOSE NECK FAUCET 1/2"Ø	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk February	2nd Wk February	COB	1,026.63		
51SHT HARDIFLEX 4" X 8" X 1/4"	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk February	2nd Wk February	COB	44,131.73		
50PC HOSE FITTING PUSH ON, COUPLING 6MM	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk March	2nd Wk March	COB	2,403.07		
50PC HOSE FITTING PUSH ON, COUPLING 8MM	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk March	2nd Wk March	COB	2,535.81		
20PC HOSE FITTING PUSH ON, T- 6MM	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk March	2nd Wk March	COB	1,471.09		
20PC HOSE FITTING PUSH ON, T- 8MM	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk March	2nd Wk March	COB	1,540.61		
20PC HOSE FITTING PUSH ON, Y - 6MM	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk March	2nd Wk March	COB	1,848.73		
20PC HOSE FITTING PUSH ON, Y - 8MM	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk March	2nd Wk March	COB	2,145.59		
10PC HOSE, POLYURETHENE, 12MM	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk March	2nd Wk March	COB	64,900.00		
1PC OIL FILTER ELEMENT	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk March	2nd Wk March	COB	7,672.90		
5LGTH OIL HOSE, SIZE: 2"Ø I. D. X 3.0 METERS	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk February	2nd Wk February	COB	39,237.00		
5KG PACKING SQUARE 1/2" NON-ASBESTOS	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk April	2nd Wk April	COB	113,660.00		
31KG PACKING SQUARE 3/8" X 3/8" NON-ASBESTOS	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk April	2nd Wk April	COB	204,327.20		
30CAN PENETRATING OIL WITH TEFILON	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	06/2026	07/2026	COB	8,360.00		
2MTR PLASTIC COTTON BRAIDED HOSE 1-1/2"	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk May	2nd Wk May	COB	520.76		
10PC PNEUMATIC AIR CYLINDER SIMILAR TO: DSNU-1625-PPS-A 5592631808 P MAX 10BAR	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk March	2nd Wk March	COB	47,013.86		
50ROLL PRE MOLD ROCKWOOL INSULATION 50MM	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk May	2nd Wk May	COB	85,360.06		
1PC SERVO MOTOR	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk March	2nd Wk March	COB	57,037.04		
5PC STEEL TAPE 5 METERS	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk March	2nd Wk March	COB	843.33		
18PC STRAIGHT SWAGE COPPER 10K 8MM	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk February	2nd Wk February	COB	7,128.00		
30PC SUCTION CAP, BIG, DIAMETER: 30MM	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk March	2nd Wk March	COB	26,036.56		
10PC SUCTION CAP, SMALL, DIAMETER: 20MM	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk March	2nd Wk March	COB	15,030.44		
2MTR VACUUM HOSE (HIGH TEMP HOSE, 2" X 1	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk February	2nd Wk February	COB	5,662.00		
18BOX NITRILE DISPOSABLE GLOVES	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk March	2nd Wk March	COB	13,662.00		
45BOX NITRILE DISPOSABLE GLOVES (POWDER FREE)	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk April	2nd Wk April	COB	15,097.50		
100PC TEFILON BELT FOR FRB-770II 385MM I.D X 14.96MM X 0.21MM	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk April	2nd Wk April	COB	16,500.00		
2PC 1" THREE-WAY BALL VALVE	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk February	2nd Wk February	COB	9,135.50		
12PC BALL VALVE 1"Ø THREADED	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk March	2nd Wk March	COB	22,088.00		
22PC BALL VALVE 1/2" X 150 PSI THREADED SS	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk March	2nd Wk March	COB	40,898.00		
4PC BALL VALVE 1-1/2" 150PSI THREADED	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk March	2nd Wk March	COB	73,920.00		
5PC BALL VALVE 1-1/2"X 150PSI FLANGE TYPE SS	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk March	2nd Wk March	COB	78,654.40		
6PC BALL VALVE 2" FLANGE TYPE STAINLESS	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk March	2nd Wk March	COB	91,238.40		
6PC BALL VALVE 2" THREADED STAINLESS #316	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk March	2nd Wk March	COB	44,146.08		
7PC BI GLOBE VALVE 1"Ø	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk March	2nd Wk March	COB	115,500.00		
14PC FORGED STEEL GLOBE VALVE 1/2" X 150PSI	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk March	2nd Wk March	COB	82,987.52		
2PC GATE VALVE 1 1/2" 300 PSI, FLANGE TYPE	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk March	2nd Wk March	COB	61,600.00		
6PC GATE VALVE 3/4" DIA. THREADED TYPE KITZ	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk March	2nd Wk March	COB	134,640.00		
3PC SAFETY RELIEF VALVE	SPMC-PL		DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk March	2nd Wk March	COB	77,616.00		
SUPPLY AND DELIVERY OF VARIOUS MAINTENANCE SUPPLIES											
SUPPLY AND DELIVERY OF VARIOUS PRODUCTION SUPPLIES											
SUPPLY AND DELIVERY OF VARIOUS VALVES											



## COCONUT INDUSTRY INVESTMENT FUND - SAN PABLO MANUFACTURING CORP.

## ANNUAL PROCUREMENT PLAN FOR FY 2026

San Pablo Manufacturing Corporation

 INDICATIVE  FINAL  UPDATED [Version No. \_\_\_\_\_]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)	Column 11	Column 12
Column 1	Column 2	Column 2	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
3PC SOLENOID VALVE WITH COIL AC 220V 50/60HZ	SPMC-PL	SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk March	2nd Wk March	COB	89,171.50		
14PC VALVE SEAT, 1 1/2"Ø	SPMC-PL	SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk February	2nd Wk February	COB	75,460.00		
261BOT DISTILLED WATER (AS REAGENT)	SPMC-PL	SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk February	2nd Wk February	COB	37,179.42		
288BOT DISTILLED WATER (FOR BOILER)	SPMC-PL	SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk August	2nd Wk August	COB	82,051.13		
6912KG MINERAL WATER	SPMC-PL	SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk August	2nd Wk August	COB	68,976.23		
10CASE24 MINERAL WATER 350ML	SPMC-PL	SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk February	2nd Wk February	COB	2,213.16		
1100BOT PURIFIED DRINKING WATER	SPMC-PL	SPMC-PL	DIRECT ACQUISITION	No	NOT APPLICABLE	1st Wk February	2nd Wk February	COB	10,737.70		
<b>Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)</b>											
VARIOUS COMMONLY USED SUPPLIES & EQUIPMENT AVAILABLE AT PS-DBM	SPMC	PROCUREMENT OF VARIOUS COMMONLY USED OFFICE SUPPLIES AVAILABLE AT PS-DBM	AGENCY TO AGENCY	No	NOT APPLICABLE	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	3,229,970.02		WITH ATTACHED APPROVED APP-CSE FORM.

Note: Insert additional rows as necessary

Prepared by:

ANGELITA G. RAPADA

Signature over Printed Name  
Bids and Awards Committee Secretariat

Date : \_\_\_\_\_

Recommended by:  
By the Authority of the Bids and Awards Committee:

ATTY. GERARDO GENARO F. ERESE

Signature over Printed Name  
Bids and Awards Committee Chairperson

Date : \_\_\_\_\_

Total Amount of Estimated Budget for EPA Projects:  
Total Amount of CSEs to be purchased from PS-DBM:  
Total Amount of Estimated Budget:3,229,970.02  
120,569,054.03

Approved by:

CARLO LUIS F. RABAT

Signature over Printed Name  
Head of the Procuring Entity

Date : \_\_\_\_\_