(San Pablo Manufacturing Corporation) Annual Procurement Plan for FY2025
Amended Annual Procurement Plan Number 2025-020

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	VARIOUS COMMONLY USED SUPPLIES (UNDER APP-CSE	SPMC-PL	No	Direct Acquisition	N/A	N/A	2nd Wk November	N/A	COB	139,432.80	139,432.80	-	-Not available at PS-DBM With Certificate of Non-Availability of Stocks -As approved by the CIIF OMG's Board of Directors dated October 24, 2025.
	STIRRER HOT PLATES WITH DIGITAL DISPLAY(1 UNIT)	SPMC-PL	No	Direct Acquisition	N/A	N/A	2nd Wk November	N/A	COB	174,267.23	174,267.23	-	-With Supplemental Budget approved by the Board dated March 21, 2025. -In line with RA12009. -As approved by the CIIF OMG's Board of Directors dated October 24, 2025.
	VARIOUS ELECTRICAL SUPPLIES	SPMC-PL	No	Direct Acquisition	N/A	N/A	2nd Wk November	N/A	COB	661,810.81	661,810.81	-	-With Supplemental Budget approved by the Board dated May 23, 2025. -In line with RA12009 -As approved by the CIIF OMG's Board of Directors dated October 24, 2025.
	SUPPLY OF LABOR AND MATERIALS FOR VARIOUS SERVICE VEHICLES (MOTORCYCLE)	SPMC-PL	No	Direct Acquisition	N/A	N/A	2nd Wk November	N/A	COB	179,384.00	179,384.00	-	-For collectors and messengers' service -Within the threshold of Direct Acquisition under RA 12009. -For expediency -As approved by the CIIF OMG's Board of Directors dated October 24, 2025.
									TOTAL	139,432.80	139,432.80	-	

Prepared by:

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BAC Secretariat

Reviewed and Recommended by:

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Chairperson - BAC I & II

Budget Cleared by:

ANGELA D. MANZANA
Budget Officer

Approved by:

CARLO LUIS P. RABAT
President/Chief Executive Officer
Authorized representative of San Pablo Mfg. Corporation
(Head of the Procuring Entity/HOPE)