

(Coconut Industry Investment Fund - San Pablo Manufacturing Corporation) Annual Procurement Plan for Year 2025													
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
I. COMPETITIVE BIDDING													
CAPITAL OUTLAY	LABORATORY												
	ONE (1) UNIT RANCIMAT (METROHM 892 PROFESSIONAL RANCIMAT)	SPMC-PL	No	COMPETITIVE BIDDING	1St Wk Sept	3Rd Wk Sept	4Th Wk Sept	2Nd Wk Oct	COB	4,301,000.00	-	4,301,000.00	Based on the current market survey. Additional budget. With an increase of amount of 1,786,241.60 from 2,514,758.40 to 4,301,000.00 under SAPP 2025-019 dated August 27, 2025
	ONE (1) UNIT NIR SPECTROMETER	SPMC-PL	NO	Competitive Bidding	1st wk Apr	4th Wk Apr	2nd Wk May	4th Wk May	Corporate Budget	8,725,145.23	-	8,725,145.23	
	ONE (1) UNIT GAS CHROMATOGRAPH	SPMC-PL	No	COMPETITIVE BIDDING	1St Wk Sept	3Rd Wk Sept	4Th Wk Sept	2Nd Wk Oct	COB	3,526,966.70	-	3,526,966.70	Based on the current market survey. Additional budget. With an increase of amount of 1,079,966.70 from 2,447,000.00 to 3,526,966.70 under SAPP 2025-019 dated August 27, 2025
	NMR-SOLID FAT CONTENT REQUIRED TEMPERATURES :100 C -60 C-0 C	SPMC-PL	NO	Competitive Bidding	2nd Wk Feb	1st Wk March	2nd Wk Mar	3rd Wk April	Corporate Budget	6,048,917.95	-	6,048,917.95	
	SFO (SPECIALTY FATS AND OIL)	SPMC-PL	NO	Competitive Bidding	1st wk Jul	4th Wk Jul	2nd Wk Aug	4th Wk Aug	Corporate Budget	1,422,872.00	-	1,422,872.00	
	INSTALLATION OF ROOF AT SFO SHORTENING TANK (S1, S2, S3)	SPMC-PL	NO	Competitive Bidding									
	PRODUCTION												
	AUTOMATIC FILLING MACHINE FOR PET, GALLONS AND OTHER FORM OF PLASTIC BOTTLES INCLUDING THE FOLLOWING ACCESSORIES:	SPMC-PL	NO	Competitive Bidding	4th Wk Mar	3rd Wk Apr	2nd Wk May	3rd Wk Jun	Corporate Budget	7,683,600.01	-	7,683,600.01	
	REFINERY												
	ENGINEERING FOR PLANT A HARDWARE & SOFTWARE	SPMC-PL	NO	Competitive Bidding	4th Wk Mar	3rd Wk Apr	2nd Wk May	3rd Wk Jun	Corporate Budget	8,547,995.46	-	8,547,995.46	
	STRUCTURED PACKING FOR DEODORIZING TOWER	SPMC-PL	NO	Competitive Bidding	1st Wk November	4th Wk November	2nd Wk December	3rd Wk December	Corporate Budget	3,678,691.78	-	3,678,691.78	The item will be used for the replacement of worn-out structured packings of Plant B Deodorizer. With an increase of Php999,091.78 from Php2,679,600.00 to Php3,678,691.78. As approved by the Clif-OMG's Board of Directors under SAPP-2025-025 dated October 24, 2025.
	HEAT EXCHANGER GASKET SIMILAR TO :TYPE M15 - BFMB	SPMC-PL	NO	Competitive Bidding	1st wk Apr/Jul/Oct	2nd wk Apr/Jul	3rd wk Apr/Jul	3rd wk Apr/Jul	Corporate Budget	2,338,560.00	2,338,560.00	-	
	LIQUID RING VACUUM PUMP SIMILAR TO:CY-55267 65SONA/80SONIT-V	SPMC-PL	NO	Competitive Bidding	2nd Wk Mar	1st Wk Apr	2nd Wk Apr	3rd Wk May	Corporate Budget	8,279,040.00	-	8,279,040.00	
	SUPPLY OF LABOR AND MATERIALS FOR REHABILITATION OF BURNER ASSEMBLY FOR 400 HPS BOILER (1 LOT)	SPMC-PL	NO	Competitive Bidding	1st Wk Apr	4th Wk Apr	2nd Wk May	3rd Wk May	Corporate Budget	1,551,492.10	-	1,551,492.10	To be used for the rehabilitation of Refinery Plant B High Pressure Boiler Burner Assembly. As approved by Clif-OMG's Board of Directors under SAPP-2025-001 dated March 21, 2025.
	SUPPLY OF LABOR AND MATERIALS FOR REHABILITATION OF BURNER ASSEMBLY FOR 800 HPS BOILER (1 LOT)	SPMC-PL	NO	Competitive Bidding	1st Wk Apr	4th Wk Apr	2nd Wk May	3rd Wk May	Corporate Budget	1,528,814.43	-	1,528,814.43	To be used for the rehabilitation of Refinery Plant A High Pressure Boiler Burner Assembly. As approved by Clif-OMG's Board of Directors under SAPP-2025-001 dated March 21, 2025.
	PRESSURE FILTER LEAVES (1 SET OF 17PCS)	SPMC-PL	NO	Competitive Bidding	4th Wk May	1st Wk June	2nd Wk June	3rd Wk June	Corporate Budget	4,108,500.00	-	4,108,500.00	TO BE USED FOR BLEACHING FILTRATION PROCESSES IN REFINERY As approved by Clif-OMG's Board of Directors under SAP2025-014 dated June 19, 2025
	TANKFARM												
	CONSTRUCTION OF (2) TWO NEW UNITS STEEL TANK AND PIPING SYSTEM WITH A TOTAL CAPACITY OF 60 CUBIC METER	SPMC-PL	NO	Competitive Bidding	4th Wk May	1st Wk June	2nd Wk June	3rd Wk June	Corporate Budget	7,021,569.51	-	7,021,569.51	TO REPLACE THE OLD, DETERIORATED AND LEAKING STEEL TANKS. WITHOUT THESE TANKS FOR THE PRE-TREATMENT ACTIVITIES OF SPMC, CAIP TREATMENT FACILITY WILL NOT ALLOW TRANSFER AND TREATMENT OF OUR WASTEWATER. As approved by Clif-OMG's Board of Directors under SAP2025-014 dated June 19, 2025
	SAFETY												
	SUPPLY AND INSTALLATION OF FIRE PUMP, FIRE PUMP ROOM PIPING SYSTEM, ACCESSORIES AND COMMISSIONING	SPMC-PL	NO	Competitive Bidding	1st wk Jul	4th Wk Jul	2nd Wk Aug	4th Wk Aug	Corporate Budget	3,178,081.50	-	3,178,081.50	
	SUPPLY AND INSTALLATION OF NEW FDAS SYSTEM FOR REFINERY, ADMIN BUILDING AND LORRY STATION	SPMC-PL	NO	Competitive Bidding	4th wk Apr	3rd Wk May	2nd Wk Jun	4th wk Jun	Corporate Budget	2,675,790.00	-	2,675,790.00	
	CONSTRUCTION OF NEW CONCRETED PERIMETER FENCE LOCATED NEAR SHORELINE	SPMC-PL	NO	Competitive Bidding	1st wk Feb	4th Wk Feb	2nd Wk Mar	4th Wk Mar	Corporate Budget	4,691,878.40	-	4,691,878.40	
	CONSTRUCTION OF WASTEWATER TREATMENT BUNDWALL	SPMC-PL	NO	Competitive Bidding	1st wk Feb	4th Wk Feb	2nd Wk Mar	4th Wk Mar	Corporate Budget	1,940,400.00	-	1,940,400.00	
	SUPPLY AND INSTALLATION OF SMOKE DETECTORS IN THE ADMIN BUILDING	SPMC-PL	NO	COMPETITIVE BIDDING	3rd Wk September	1st Wk October	3rd Wk October	4th Wk October	Corporate Budget	339,790.00	-	339,790.00	Fire safety projects requiring integration with the new FDAS Panel, which will be processed under Competitive Bidding. Change of Mode of Procurement from Small Value Procurement to Competitive Bidding. Approved by Clif-OMG's Board of Directors under AAP-2025-014 dated August 27, 2025.

## (Coconut Industry Investment Fund - San Pablo Manufacturing Corporation)

## Annual Procurement Plan For Year 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
	SUPPLY AND INSTALLATION OF SPRINKLER ALARM CHECK VALVES	SPMC-PL	NO	COMPETITIVE BIDDING	3rd Wk September	1st WK October	3rd Wk October	4th WK October	Corporate Budget	911,585.00	-	911,585.00		Fire safety projects requiring integration with the new FDAS Panel, which will be processed under Competitive Bidding. Change of Mode of Procurement from Small Value Procurement to Competitive Bidding. Approved by Clif-OMG's Board of Directors under AAPP-2025-014 dated August 27, 2025.
	SUPPLY, INSTALLATION AND INTEGRATION OF WATER FLOW SWITCH (PER BUILDING) TO FDAS	SPMC-PL	NO	COMPETITIVE BIDDING	3rd Wk September	1st WK October	3rd Wk October	4th WK October	Corporate Budget	545,370.00	-	545,370.00		Fire safety projects requiring integration with the new FDAS Panel, which will be processed under Competitive Bidding. Change of Mode of Procurement from Small Value Procurement to Competitive Bidding. Approved by Clif-OMG's Board of Directors under AAPP-2025-014 dated August 27, 2025.
	<b>WAREHOUSE</b>													
	ONE (1) UNIT BRAND NEW ELECTRIC FORKLIFT HIGH REACH (STACKER)	SPMC-PL	NO	Competitive Bidding	1st wk Jul	4th Wk Jul	2nd Wk Aug	4th Wk Aug	Corporate Budget	3,225,600.00	-	3,225,600.00		
	<b>INFORMATION TECHNOLOGY DIVISION</b>													
	VIDEO SURVEILLANCE SYSTEM	SPMC-HO-IT	NO	Competitive Bidding	2nd Wk Feb	1st Wk March	2nd Wk Mar	3rd Wk April	Corporate Budget	2,800,000.00	-	2,800,000.00		
	VARIOUS LAPTOP	SPMC-HO-IT	NO	Competitive Bidding	1st Wk Apr	4th Wk Apr	2nd Wk May	3rd Wk May	Corporate Budget	2,527,200.00	2,527,200.00			-Non-availability of stocks at the PS-DBM; -With Certificate of Non-Availability of Stocks -Change of Mode of Procurement from Agency to Agency to Competitive Bidding. As approved by Clif-OMG's Board of Directors under AAPP 2025-001 dated March 21, 2025
	<b>VARIABLE AND INVENTORY</b>													
	<b>INVENTORIES</b>													
	<b>COMMODITY</b>													
1040301000	PALM OLEIN - SINGLE FRAC	SPMC-PL	NO	Competitive Bidding	1st wk Feb/Apr/Jul/Oct	4th Wk Feb/Apr/Jul/Oct	2nd Wk Mar/May/Aug/Nov	4th Wk Mar/May/Aug/Nov	Corporate Budget	14,799,400.00	14,799,400.00	-		
1040301000	HYDROGENATED PALM STEARINE (IN FLAKES)	SPMC-PL	NO	Competitive Bidding	1st wk Feb/Apr/Jul/Oct	4th Wk Feb/Apr/Jul/Oct	2nd Wk Mar/May/Aug/Nov	4th Wk Mar/May/Aug/Nov	Corporate Budget	14,497,175.00	14,497,175.00	-		
1040301000	CONVENTIONAL CRUDE COCONUT OIL (CNO)	SPMC-PL	NO	Competitive Bidding	1st wk Feb/Apr/Jun/Aug/Oct/Dec	4th Wk Feb/Apr/Jul/Oct	2nd Wk Mar/May/Aug/Nov	4th Wk Mar/May/Aug/Nov	Corporate Budget	525,824,000.00	525,824,000.00	-		
	<b>VARIABLE EXPENSES</b>													
	<b>FUEL</b>													
1040408000	BUNKER FUEL	SPMC-PL	NO	Competitive Bidding	1st wk Feb/Apr/Jul/Oct	4th Wk Feb/Apr/Jul/Oct	2nd Wk Mar/May/Aug/Nov	4th Wk Mar/May/Aug/Nov	Corporate Budget	3,101,999.80	3,101,999.80	-		
1040408000	AUTOMOTIVE DIESEL OIL (ADO) DIESELINE	SPMC-PL	NO	Competitive Bidding	1st wk Feb/Apr/Jul/Oct	4th Wk Feb/Apr/Jul/Oct	2nd Wk Mar/May/Aug/Nov	4th Wk Mar/May/Aug/Nov	Corporate Budget	19,260,189.53	19,260,189.53	-		
	<b>FACTORY SUPPLIES</b>													
1040499000	BLEACHING EARTH	SPMC-PL	NO	Competitive Bidding	2nd wk Feb/Apr/Jul/Oct	1st Wk Mar/May/Aug/Nov	2nd Wk Mar/May/Aug/Nov	4th Wk Mar/May/Aug/Nov	Corporate Budget	6,641,290.66	6,641,290.66	-		
1040499000	ACTIVATED CARBON	SPMC-PL	NO	Competitive Bidding	1st wk Jun	4th Wk Jun	2nd Wk Jul	4th Wk Jul	Corporate Budget	1,757,882.28	1,757,882.28	-		
	<b>INGREDIENTS</b>													
1040301000	BUTTER FLAVORING FOR BUTTER OIL SUBSTITUTE (DOXO)	SPMC-PL	NO	Competitive Bidding	4th wk Jan/Mar/Jun/Sep	3rd Wk Feb/Apr/Jul/Oct	2nd Wk Mar/May/Aug/Nov	4th Wk Mar/May/Aug/Nov	Corporate Budget	5,091,702.00	5,091,702.00	-		
1040301000	D-ALPHATOCOPHEROL	SPMC-PL	NO	Competitive Bidding	1st Wk Apr	4th Wk Apr	2nd Wk May	3rd Wk Jun	Corporate Budget	5,295,408.76	5,295,408.76	-		
1040301000	(DISTILLED MONOGLYCERIDE) EMULSIFIER TYPE PV	SPMC-PL	NO	Competitive Bidding	1st Wk Apr	4th Wk Apr	2nd Wk May	3rd Wk Jun	Corporate Budget	2,186,273.32	2,186,273.32	-		
1040301000	VITAMIN 'A' - PALMITATE 1.7MIG	SPMC-PL	NO	Competitive Bidding	1st Wk Apr	4th Wk Apr	2nd Wk May	3rd Wk Jun	Corporate Budget	1,619,201.21	1,619,201.21	-		
1040301000	PURACAL XPERFORM	SPMC-PL	NO	Competitive Bidding	1st Wk Apr	4th Wk Apr	2nd Wk May	3rd Wk Jun	Corporate Budget	269,042.44	269,042.44	-		
1040301000	ZINC OXIDE	SPMC-PL	NO	Competitive Bidding	1st Wk Apr	4th Wk Apr	2nd Wk May	3rd Wk Jun	Corporate Budget	135,211.90	135,211.90	-		
	<b>PACKAGING MATERIALS</b>													
	<b>PACKAGING - CONTAINER COST (TIN, HDPE &amp; PET BOTTLES, POUCH, TUBS, PAELS, PLASTIC LINERS, DRUM, CAPS, INDUCTION LINER)</b>													
1040301000	PE CONTAINER FOR MINOLA 3 LITERS WITH CAPS	SPMC-PL	NO	Competitive Bidding	4th wk Jan/Jun	3rd Wk Feb/Jul	2nd Wk Mar/Aug	4th Wk Mar/Aug	Corporate Budget	3,567,428.31	3,567,428.31	-		
1040301000	PET BOTTLE FOR MINOLA 485ML OPAQUE YELLOW	SPMC-PL	NO	Competitive Bidding	4th wk Jan/Jun	3rd Wk Feb/Jul	2nd Wk Mar/Aug	4th Wk Mar/Aug	Corporate Budget	290,660.54	290,660.54	-		
1040301000	PET BOTTLE FOR MINOLA 925ML OPAQUE YELLOW	SPMC-PL	NO	Competitive Bidding	4th wk Jan/Jun	3rd Wk Feb/Jul	2nd Wk Mar/Aug	4th Wk Mar/Aug	Corporate Budget	11,381,008.97	11,381,008.97	-		
1040301000	STAND-UP POUCH (SUP) FOR MINOLA 100ML	SPMC-PL	NO	Competitive Bidding	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	1,232,000.00	1,232,000.00	-		
1040301000	STAND-UP POUCH (SUP) FOR MINOLA 485ML	SPMC-PL	NO	Competitive Bidding	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	3,024,560.00	3,024,560.00	-		
1040301000	STAND-UP POUCH (SUP) FOR MINOLA 1.85LTR LAURIC OIL	SPMC-PL	NO	Competitive Bidding	4th wk Jan/Jun	3rd Wk Feb/Jul	2nd Wk Mar/Aug	4th Wk Mar/Aug	Corporate Budget	5,592,879.26	5,592,879.26	-		
1040301000	STAND-UP POUCH (SUP) FOR MINOLA 200ML LAURIC OIL	SPMC-PL	NO	Competitive Bidding	4th wk Jan/Jun	3rd Wk Feb/Jul	2nd Wk Mar/Aug	4th Wk Mar/Aug	Corporate Budget	1,985,009.24	1,985,009.24	-		
1040301000	STAND-UP POUCH (SUP) FOR MINOLA 925ML LAURIC OIL	SPMC-PL	NO	Competitive Bidding	4th wk Jan/Jun	3rd Wk Feb/Jul	2nd Wk Mar/Aug	4th Wk Mar/Aug	Corporate Budget	17,897,502.93	17,897,502.93	-		
1040301000	TIN CAN FOR MINOLA 5 GAL (16 KILO NET)	SPMC-PL	NO	Competitive Bidding	4th wk Jan/Jun	3rd Wk Feb/Jul	2nd Wk Mar/Aug	4th Wk Mar/Aug	Corporate Budget	5,614,420.84	5,614,420.84	-		
1040301000	TIN CAN W/ CAPS (17 KILOS NET)	SPMC-PL	NO	Competitive Bidding	4th wk Jan/Jun	3rd Wk Feb/Jul	2nd Wk Mar/Aug	4th Wk Mar/Aug	Corporate Budget	325,578.83	325,578.83	-		
1040301000	TUBS FOR MINOLA COCONUT BUTTER 100 GRAMS	SPMC-PL	NO	Competitive Bidding	4th wk Jan/Jun	3rd Wk Feb/Jul	2nd Wk Mar/Aug	4th Wk Mar/Aug	Corporate Budget	3,360,768.49	3,360,768.49	-		
1040301000	TUBS FOR MINOLA COCONUT BUTTER 250 GRAMS	SPMC-PL	NO	Competitive Bidding	4th wk Jan/Jun	3rd Wk Feb/Jul	2nd Wk Mar/Aug	4th Wk Mar/Aug	Corporate Budget	1,186,212.39	1,186,212.39	-		
1040301000	TUBS FOR MINOLA COCONUT BUTTER 1KG W/ LID	SPMC-PL	NO	Competitive Bidding	4th wk Jan/Jun	3rd Wk Feb/Jul	2nd Wk Mar/Aug	4th Wk Mar/Aug	Corporate Budget	851,357.36	851,357.36	-		
1040301000	TUBS FOR MINOLA COCONUT BUTTER 2KG W/ LID	SPMC-PL	NO	Competitive Bidding	4th wk Jan/Jun	3rd Wk Feb/Jul	2nd Wk Mar/Aug	4th Wk Mar/Aug	Corporate Budget	626,956.18	626,956.18	-		
	<b>PACKAGING COST (LABELS, PLASTIC LINERS, CORRUGATED CARTON, TAPES/ADHESIVE GLUE)</b>													

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
					4th wk Jan/Jun	3rd Wk Feb/Jul	2nd Wk Mar/Aug	4th Wk Mar/Aug		2,425,718.85	2,425,718.85	-	
1040301000	CORR. CARTON FOR MINOLA SUP 12X925ML (LAURIC OIL)	SPMC-PL	NO	Competitive Bidding	4th wk Jan/Jun	3rd Wk Feb/Jul	2nd Wk Mar/Aug	4th Wk Mar/Aug	Corporate Budget	619,981.60	619,981.60	-	
1040301000	CORR. CARTON FOR MINOLA SUP 48X200ML (LAURIC OIL)	SPMC-PL	NO	Competitive Bidding	4th wk Jan/Jun	3rd Wk Feb/Jul	2nd Wk Mar/Aug	4th Wk Mar/Aug	Corporate Budget	3,253,778.77	3,253,778.77	-	
1040301000	CORR. CARTON FOR MINOLA SUP 6X1,85LTR (LAURIC OIL)	SPMC-PL	NO	Competitive Bidding	4th wk Jan/Jun	3rd Wk Feb/Jul	2nd Wk Mar/Aug	4th Wk Mar/Aug	Corporate Budget	778,479.47	778,479.47	-	
1040301000	CORR. CARTON BOXED FOR VEGETABLE SHORTENING 20K	SPMC-PL	NO	Competitive Bidding	4th wk Jan/Jun	3rd Wk Feb/Jul	2nd Wk Mar/Aug	4th Wk Mar/Aug	Corporate Budget	1,122,892.90	1,122,892.90	-	
1040301000	CORR. CARTON FOR MINOLA PET 12X925ML (EASY GRIP)	SPMC-PL	NO	Competitive Bidding	4th wk Jan/Jun	3rd Wk Feb/Jul	2nd Wk Mar/Aug	4th Wk Mar/Aug	Corporate Budget	2,542,689.07	2,542,689.07	-	
1040301000	CORR. CARTON FOR MINOLA TWIN PACK (925ML SUP)	SPMC-PL	NO	Competitive Bidding	4th wk Jan/Jun	3rd Wk Feb/Jul	2nd Wk Mar/Aug	4th Wk Mar/Aug	Corporate Budget	363,504.56	363,504.56	-	
1040301000	CORR. CARTON FOR MINOLA PE 4 X 3.5 LITERS	SPMC-PL	NO	Competitive Bidding	4th wk Jan/Jun	3rd Wk Feb/Jul	2nd Wk Mar/Aug	4th Wk Mar/Aug	Corporate Budget	416,847.20	416,847.20	-	
1040301000	CORR. CARTON FOR MINOLA COCONUT BUTTER 14X 100 GRAMS	SPMC-PL	NO	Competitive Bidding	4th wk Jan/Jun	3rd Wk Feb/Jul	2nd Wk Mar/Aug	4th Wk Mar/Aug	Corporate Budget	244,182.40	244,182.40	-	
1040301000	CORR. CARTON FOR MINOLA COCONUT BUTTER 2X 250 GRAMS	SPMC-PL	NO	Competitive Bidding	4th wk Jan/Jun	3rd Wk Feb/Jul	2nd Wk Mar/Aug	4th Wk Mar/Aug	Corporate Budget	127,573.60	127,573.60	-	
1040301000	CORR. CARTON FOR MINOLA COCONUT BUTTER 12X1KIL	SPMC-PL	NO	Competitive Bidding	4th wk Jan/Jun	3rd Wk Feb/Jul	2nd Wk Mar/Aug	4th Wk Mar/Aug	Corporate Budget	180,118.40	180,118.40	-	
1040301000	CORRUGATED CARTON FOR RM 20K AND BOS 20K	SPMC-PL	NO	Competitive Bidding	4th wk Jan/Jun	3rd Wk Feb/Jul	2nd Wk Mar/Aug	4th Wk Mar/Aug	Corporate Budget	367,246.98	367,246.98	-	
1040301000	SHRINK LABEL FOR MINOLA PET 485ML (EASY GRIP)	SPMC-PL	NO	Competitive Bidding	4th wk Jan/Jun	3rd Wk Feb/Jul	2nd Wk Mar/Aug	4th Wk Mar/Aug	Corporate Budget	195,595.34	195,595.34	-	
1040301000	SHRINK LABEL FOR MINOLA PET 925ML (EASY GRIP)	SPMC-PL	NO	Competitive Bidding	4th wk Jan/Jun	3rd Wk Feb/Jul	2nd Wk Mar/Aug	4th Wk Mar/Aug	Corporate Budget	820,350.30	820,350.30	-	
1040301000	LABELS FOR MINOLA COCONUT BUTTER 250 GRAMS	SPMC-PL	NO	Competitive Bidding	4th wk Jan/Jun	3rd Wk Feb/Jul	2nd Wk Mar/Aug	4th Wk Mar/Aug	Corporate Budget	111,410.99	111,410.99	-	
1040301000	LABELS FOR MINOLA COCONUT BUTTER 100GRAMS	SPMC-PL	NO	Competitive Bidding	4th wk Jan/Jun	3rd Wk Feb/Jul	2nd Wk Mar/Aug	4th Wk Mar/Aug	Corporate Budget	201,221.99	201,221.99	-	
1040301000	LABELS FOR MINOLA COCONUT BUTTER 1KIL	SPMC-PL	NO	Competitive Bidding	4th wk Jan/Jun	3rd Wk Feb/Jul	2nd Wk Mar/Aug	4th Wk Mar/Aug	Corporate Budget	25,805.07	25,805.07	-	
1040301000	LABELS FOR MINOLA COCONUT BUTTER 2KIL	SPMC-PL	NO	Competitive Bidding	4th wk Jan/Jun	3rd Wk Feb/Jul	2nd Wk Mar/Aug	4th Wk Mar/Aug	Corporate Budget	35,004.82	35,004.82	-	
<b>PLANT/ADMIN</b>													
<b>UTILITIES</b>													
<b>FUEL &amp; OIL</b>													
1040408000	AUTOMOTIVE DIESEL OIL (ADO) DIESELINE	SPMC-PL	NO	Competitive Bidding	4th wk Jan/Jun	3rd Wk Feb/Jul	2nd Wk Mar/Aug	4th Wk Mar/Aug	Corporate Budget	898,748.93	898,748.93	-	
5020309000	PREMIUM GASOLINE (FLEET CARD)	SPMC-PL	NO	Competitive Bidding	4th wk Jan/Jun	3rd Wk Feb/Jul	2nd Wk Mar/Aug	4th Wk Mar/Aug	Corporate Budget	310,050.05	310,050.05	-	
5020309000	PREMIUM GASOLINE (FLEET CARD)	SPMC-HO	NO	Competitive Bidding	4th wk Jan/Jun	3rd Wk Feb/Jul	2nd Wk Mar/Aug	4th Wk Mar/Aug	Corporate Budget	4,021,248.00	4,021,248.00	-	
<b>MANPOWER SERVICES</b>													
5021203000	SECURITY SERVICES (BATANGAS)	SPMC-PL	NO	Competitive Bidding	3rd Wk Mar	2nd Wk Apr	4th Wk Apr	1st wk Jun	Corporate Budget	2,451,643.11	2,451,643.11	-	
5021203000	SECURITY SERVICES (LAGUNA)	SPMC-PL	NO	Competitive Bidding	3rd Wk Mar	2nd Wk Apr	4th Wk Apr	1st wk Jun	Corporate Budget	1,059,536.51	1,059,536.51	-	
5021203000	SECURITY SERVICES	SPMC-HO-HRD	NO	Competitive Bidding	3rd Wk Mar	2nd Wk Apr	4th Wk Apr	1st wk Jun	Corporate Budget	1,247,393.33	1,247,393.33	-	
5021202000	MANPOWER SERVICES	SPMC-PL	NO	Competitive Bidding	3rd Wk Jul	2nd Wk Aug	4th Wk Aug	1st wk Oct	Corporate Budget	36,685,361.23	36,685,361.23	-	With approved supplemental budget dated June 19, 2025. Adjustment aligns with Circular No.2024-006 for the increase in SSS contributions and various wage orders related to the minimum wage increase. With an increase of Php 146,660.51 (from Php 36,536,700.72 to Php 36,685,361.23). Approved by the CIIF-OMG's Board of Directors under SAPP-2025-017 dated August 1, 2025
5021202000	MANPOWER SERVICES	SPMC-HO-HRD	NO	Competitive Bidding	3rd Wk Jul	2nd Wk Aug	4th Wk Aug	1st wk Oct	Corporate Budget	5,549,331.03	5,549,331.03	-	
<b>TRANSPORTATION AND DISTRIBUTION (TD)</b>													
<b>TRANSPORTATION AND DISTRIBUTION (TD)</b>													
<b>FREIGHT (TRUCKING/HAULING)</b>													
5029904000	HAULING SERVICES-10 WHEELER (SPMC BATANGAS-NORTH LUZON)	SPMC-PL	NO	Competitive Bidding	1st Wk Feb	4th Wk Feb	2nd Wk Mar	3rd Wk Mar	Corporate Budget	6,098,743.69	6,098,743.69	-	
5029904000	HAULING SERVICES-10 WHEELER (SPMC BATANGAS-SOUTH LUZON)	SPMC-PL	NO	Competitive Bidding	1st Wk Feb	4th Wk Feb	2nd Wk Mar	3rd Wk Mar	Corporate Budget	4,065,829.13	4,065,829.13	-	
5029904000	HAULING SERVICES-6 WHEELER ELF (SPMC BATANGAS-NCR)	SPMC-PL	NO	Competitive Bidding	1st Wk Feb	4th Wk Feb	2nd Wk Mar	3rd Wk Mar	Corporate Budget	1,659,591.18	1,659,591.18	-	
5029904000	HAULING SERVICES-4 WHEELER ELF (SPMC BATANGAS-SOUTH LUZON)	SPMC-PL	NO	Competitive Bidding	1st Wk Feb	4th Wk Feb	2nd Wk Mar	3rd Wk Mar	Corporate Budget	429,818.59	429,818.59	-	
5029904000	HAULING SERVICES-4 WHEELER (SPMC BATANGAS-NCR)	SPMC-PL	NO	Competitive Bidding	1st Wk Feb	4th Wk Feb	2nd Wk Mar	3rd Wk Mar	Corporate Budget	1,554,094.42	1,554,094.42	-	
5029904000	HAULING SERVICES-4 WHEELER (SPMC BATANGAS-SOUTH LUZON)	SPMC-PL	NO	Competitive Bidding	1st Wk Feb	4th Wk Feb	2nd Wk Mar	3rd Wk Mar	Corporate Budget	527,154.91	527,154.91	-	
5029904000	HAULING SERVICES-TRACTOR HEAD (SPMC BATANGAS-CALAMBA)	SPMC-PL	NO	Competitive Bidding	1st Wk Feb	4th Wk Feb	2nd Wk Mar	3rd Wk Mar	Corporate Budget	1,214,610.97	1,214,610.97	-	
5029904000	HAULING SERVICES-TRACTOR HEAD (SPMC BATANGAS-CAINTA)	SPMC-PL	NO	Competitive Bidding	1st Wk Feb	4th Wk Feb	2nd Wk Mar	3rd Wk Mar	Corporate Budget	1,214,610.97	1,214,610.97	-	
<b>HMO SUBSIDY - HUMAN RESOURCES DIVISION</b>													
HMO SUBSIDY - HUMAN RESOURCES DIVISION													
5029904000	FREIGHT FORWARDING SERVICES (PLANT TO MANILA PORT???)	SPMC-HO-TRDG	NO	Competitive Bidding	3rd Wk Feb	2nd Wk Mar	4th Wk Mar	2nd Wk Apr	Corporate Budget	2,793,280.00	2,793,280.00	-	
<b>II. ALTERNATIVE MODE OF PROCUREMENT</b>													
<b>EMERGENCY PURCHASE</b>													
<b>VARIABLE EXPENSES</b>													
<b>FUEL</b>													
1040408000	BUNKER FUEL	SPMC-PL	NO	Emergency Purchase	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	424,723.40	424,723.40	-	Change of Mode from Competitive Bidding to Emergency Purchase for the amount of 424,723.40. As approved by CIIF-OMG's Board of Directors under AAP2025-002 dated May 23, 2025
1040408000	BUNKER FUEL	SPMC-PL	NO	Emergency Purchase	4th Wk May	1st Wk June	2nd Wk June	3rd Wk June	Corporate Budget	486,076.80	486,076.80	-	TO BE USED FOR BOILER TO SERVE AS STOPGAP OPERATION. As approved by CIIF-OMG's Board of Directors under SAPP2025-013 dated May 23, 2025
1040301000	CRUDE COCONUT OIL	SPMC-PL	NO	Emergency Purchase	N/A	N/A	4th Wk June	4th Wk June		166,000,000.00	166,000,000.00	-	With failed biddings. With low inventory. To serve the commitment to Gymbo. Change of Mode of Procurement from Competitive Bidding to Emergency Purchase - Approved by CIIF-OMG's Board of Directors under SAPP2025-008 dated June 25, 2025.

(Coconut Industry Investment Fund - San Pablo Manufacturing Corporation) Annual Procurement Plan for Year 2025														
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
	CRUDE COCONUT OIL	SPMC-PL	NO	Emergency Purchase	N/A	N/A	4th Wk October	4th Wk October			162,000,000.00	162,000,000.00		-With False Biddings With Low Bidders - To Settle The Commitment to - Endorse And Indebted Accounts - As approved by the CIIF-OMG's Board of Directors under AAPP-2025-024 dated October 24, 2025.
<b>PACKAGING MATERIALS</b>														
<b>PACKAGING - CONTAINER COST (TIN, HDPE &amp; PET BOTTLES, POUCH, TUBS, PAILS, PLASTIC LINERS, DRUM, CAPS, INDUCTION LINER)</b>														
1040301000	TIN CAN FOR MINOLA 5 GAL (16 KILO NET)	SPMC-PL	NO	Emergency Purchase	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget		653,210.25	653,210.25		AAPP 2025-002 dated May 23, 2025
1040301000	TIN CAN W/ CAPS (17KILOS NET)	SPMC-PL	NO	Emergency Purchase	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget		455,578.75	455,578.75		Change of Mode from Competitive Bidding to Emergency Purchase for the amount of 653,210.25. As approved by CIIF-OMG's Board of Directors under AAPP 2025-002 dated May 23, 2025
1040301000	SUPPLY OF LABOR AND MATERIALS FOR SFO TANK REPAIR	SPMC-PL	NO	Emergency Purchase	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget		50,885.74	50,885.74		Change of Mode from Competitive Bidding to Emergency Purchase for the amount of 455,578.75. As approved by CIIF-OMG's Board of Directors under AAPP 2025-002 dated May 23, 2025
<b>VARIABLE AND INVENTORY</b>														
<b>INVENTORIES</b>														
<b>COMMODITY</b>														
1040301000	PALM OIL STEARINE	SPMC-PL	NO	Direct Contracting	N/A	N/A	1st wk Feb/Apr/Jul/Oct	1st wk Mar/May/Aug/Nov	Corporate Budget		57,103,200.00	57,103,200.00		-
	RBD PALM OLEIN (SINGLE FRACTIONATED)	SPMC-PL	NO	DIRECT CONTRACTING	N/A	4th Wk Aug/Oct	1st Wk Sep/Nov	1st Wk Sep/Nov	Corporate Budget		14,799,400.00	14,799,400.00		Change of Mode of Procurement from Competitive Bidding to Direct Contracting. Approved by CIIF-OMG's Board of Directors under AAPP-2025-012 dated August 15, 2025.
<b>INGREDIENTS</b>														
1040301000	BUTTER FLAVORING FOR MARGARINE 3 (BOOST)	SPMC-PL	NO	Direct Contracting	N/A	N/A	4th Wk Jan/Mar/Jun/Sep	1st wk Feb/Apr/Jul/Oct	Corporate Budget		970,902.24	970,902.24		-
1040301000	BUTTER FLAVORING FOR MARGARINE 2 (15583)	SPMC-PL	NO	Direct Contracting	N/A	N/A	4th Wk Jan/Mar/Jun/Sep	1st wk Feb/Apr/Jul/Oct	Corporate Budget		475,202.11	475,202.11		-
1040301000	BUTTER FLAVORING FOR MARGARINE 1 (ACT-22A)	SPMC-PL	NO	Direct Contracting	N/A	N/A	4th Wk Jan/Mar/Jun/Sep	1st wk Feb/Apr/Jul/Oct	Corporate Budget		1,355,200.00	1,355,200.00		-
<b>PACKAGING MATERIALS</b>														
<b>PACKAGING - CONTAINER COST (TIN, HDPE &amp; PET BOTTLES, POUCH, TUBS, PAILS, PLASTIC LINERS, DRUM, CAPS, INDUCTION LINER)</b>														
1040301000	ALCOA CAP FOR MINOLA PET 485ML	SPMC-PL	NO	Direct Contracting	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget		1,123,533.00	1,123,533.00		Change of Mode from Competitive Bidding to Direct Contracting. As approved by CIIF-OMG's Board of Directors under AAPP2025-004 dated June 19, 2025
1040301000	ALCOA CAP FOR MINOLA PET 925ML	SPMC-PL	NO	Direct Contracting	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget		3,689,179.03	3,689,179.03		Change of Mode from Competitive Bidding to Direct Contracting. As approved by CIIF-OMG's Board of Directors under AAPP2025-004 dated June 19, 2025
<b>REPAIRS AND MAINTENANCE LABOR/SERVICES</b>														
<b>LABORATORY OFFICE SUPPLIES AND EQUIPMENT</b>														
	PM & CALIBRATION OF SFC OXFORD INSTRUMENT	SPMC-PL	NO	Direct Contracting	N/A	2nd Wk September	3rd Wk September	3rd Wk September	Corporate Budget		160,800.00	160,800.00		Exclusivity as authorized dealer and calibration device provider using Metrohm service tools in the Philippines, with Authorization Letter from Metrohm Singapore. Change of Mode of Procurement from Small Value Procurement to Direct Contracting. Approved by CIIF-OMG's Board of Directors under AAPP-2025-015 dated August 27, 2025.

(Coconut Industry Investment Fund - San Pablo Manufacturing Corporation) Annual Procurement Plan for Year 2025														
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
	CALIBRATION OF RANCIMAT METHROHM 743	SPMC-PL	NO	Direct Contracting	N/A	2nd Wk September	3rd Wk September	3rd Wk September	Corporate Budget	33,600.00	33,600.00			Exclusivity as authorized dealer and calibration device provider using Metrohm service tools in the Philippines, with Authorization Letter from Metrohm Singapore. Change of Mode of Procurement from Small Value Procurement to Direct Contracting. Approved by CIIF-OMG's Board of Directors under AAPP-2025-015 dated August 27, 2025.
	PM & CALIBRATION OF RANCIMAT 743, SN: 03111	SPMC-PL	NO	Direct Contracting	N/A	2nd Wk September	3rd Wk September	3rd Wk September	Corporate Budget	33,600.00	33,600.00			Exclusivity as authorized dealer and calibration device provider using Metrohm service tools in the Philippines, with Authorization Letter from Metrohm Singapore. Change of Mode of Procurement from Small Value Procurement to Direct Contracting. Approved by CIIF-OMG's Board of Directors under AAPP-2025-015 dated August 27, 2025.
	CALIBRATION OF LOVIBOND TINTOMETER PFX 880	SPMC-PL	NO	Direct Contracting	N/A	2nd Wk September	3rd Wk September	3rd Wk September	Corporate Budget	55,200.00	55,200.00			Exclusivity as Authorized Distributor and calibration device provider in the territory of Philippines, with Authorization Letter from Lovibond Tintometer Sdn Bhd Malaysia. Change of Mode of Procurement from Small Value Procurement to Direct Contracting. Approved by CIIF-OMG's Board of Directors under AAPP-2025-015 dated August 27, 2025.
	PM & CALIBRATION OF REFRIGERATED BATH CIRCULATOR, SN: 9605310008C	SPMC-PL	No	Direct Contracting	N/A	2nd Wk November	3rd Wk November	N/A	Corporate Budget	70,840.00	70,840.00			-With an increase of Php68,437.60 from Php2,402.40 to Php70,840.00. -As approved by the CIIF-OMG's Board of Directors under SAPP-2025-026 dated October 24, 2025. -Change of modality from Small Value Procurement to Direct Contracting. -Lone Supplier / Exclusive Distributor of the Unit -With Letter of Certification -As approved by the CIIF-OMG's Board of Directors under AAPP-2025-021 dated October 24, 2025.
	PM & CALIBRATION OF REFRIGERATED BATH CIRCULATOR, SN: 9605310010C	SPMC-PL	No	Direct Contracting	N/A	2nd Wk November	3rd Wk November	N/A	Corporate Budget	70,840.00	70,840.00			-With an increase of Php68,437.60 from Php2,402.40 to Php70,840.00. -As approved by the CIIF-OMG's Board of Directors under SAPP-2025-026 dated October 24, 2025. -Change of modality from Small Value Procurement to Direct Contracting. -Lone Supplier / Exclusive Distributor of the Unit -With Letter of Certification -As approved by the CIIF-OMG's Board of Directors under AAPP-2025-021 dated October 24, 2025.
<b>PRODUCTION</b>														
<b>EDIBLE OIL (EO) FILLING</b>														
<b>REPAIRS AND MAINTENANCE LABOR/SERVICES</b>														
	CHECK-UP AND REPAIR OF CODING MACHINE	SPMC-PL	NO	Direct Contracting	N/A	1st Wk November	2nd Wk November	2nd Wk November	Corporate Budget	393,568.00	393,568.00			-Change of modality to Small Value Procurement to Direct Contracting. -To used for the repair of Domino coding machine. -Exclusivity of parts and services. -As approved by the CIIF-OMG's Board of Directors under AAPP-2025-018 dated October 1, 2025.
<b>MAINTENANCE SUPPLIES</b>														
<b>PLANT MACHINERIES PARTS &amp; SUPPLIES</b>														

## (Coconut Industry Investment Fund - San Pablo Manufacturing Corporation)

## Annual Procurement Plan For Year 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	SOLVENT ADDITIVE PN AI88	SPMC-PL	NO	Direct Contracting	N/A	1st Wk November	2nd Wk November	2nd Wk November	Corporate Budget	179,625.00	179,625.00	-	- Change of modality to Small Value Procurement to Direct Contracting. Utilized As Consumables For The Market Image Coding Machine.
	CODING MACHINE INK SIMILAR TO MB247	SPMC-PL	NO	Direct Contracting	N/A	1st Wk November	2nd Wk November	2nd Wk November	Corporate Budget	68,544.00	68,544.00	-	- Exclusivity of supplies.
	CLEANING SOLVENT SIMILAR TO (5191-B)	SPMC-PL	NO	Direct Contracting	N/A	1st Wk November	2nd Wk November	2nd Wk November	Corporate Budget	49,000.00	49,000.00	-	- As approved by the Clif-OMG's Board of Directors under AAPP-2025-018 dated October 1, 2025.
PLANT ADMIN													
COMPLIANCE													
CERTIFICATIONS (OTHER GENERAL SERVICES)													
5021103000	ENGAGEMENT OF SERVICES OF CERTIFYING BODY FOR THE HALAL RE-CERTIFICATION (RENEWAL) OF SPMC PLANT	SPMC-PL	NO	Direct Contracting	N/A	N/A	4th Wk Feb	1st wk Mar	Corporate Budget	120,960.00	120,960.00	-	
5021103000	ENGAGEMENT OF SERVICES OF CERTIFYING BODY FOR THE GMP CERTIFICATION & HACCP (GMP-500; HACCP P1,000 X 10 PRODUCTS)	SPMC-PL	NO	Direct Contracting	N/A	N/A	4th Wk Feb	1st wk Mar	Corporate Budget	11,760.00	11,760.00	-	
5021103000	ENGAGEMENT OF SERVICES OF CERTIFYING BODY FOR THE KOSHER RE-CERTIFICATION OF SPMC PLANT	SPMC-PL	NO	Direct Contracting	N/A	N/A	1st Wk Mar	2nd wk Mar	Corporate Budget	199,561.60	199,561.60	-	
5021103000	ENGAGEMENT OF SERVICES OF CERTIFYING BODY FOR THE KOSHER SURVEILLANCE AUDIT (FOLLOW UP AUDIT)	SPMC-PL	NO	Direct Contracting	N/A	N/A	1st Wk Mar	2nd wk Mar	Corporate Budget	137,446.40	137,446.40	-	
TRANSPORTATION AND DISTRIBUTION (TD)													
TRANSPORTATION AND DISTRIBUTION (TD)													
TRAVELLING EXPENSE (TOLL FEES)													
5029904000	RADIO FREQUENCY IDENTIFICATION (RFID)	SPMC-PL	NO	Direct Contracting	N/A	N/A	4th Wk Jan	1st wk Feb	Corporate Budget	392,000.00	392,000.00	-	
5029904000	RFID/TOLL FEES - ASSET MANAGEMENT DIVISION (EASY TRIP & AUTOSWAP)	SPMC-HO-AMD	NO	Direct Contracting	N/A	N/A	4th Wk Jan	1st wk Feb		136,950.11	136,950.11	-	
NP-53.14 DIRECT RETAIL PURCHASE OF PETROLEUM FUEL, OIL AND LUBRICANT (POL) PRODUCTS AND AIRLINE TICKETS													
PLANT ADMIN													
INTERNET AND TELEPHONE EXPENSE (for verification)													
	POSTPAID LANDLINE	SPMC-PL	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	N/A	N/A	Year round	Year round	Corporate Budget	187,055.88	187,055.88	-	
TRAVELING EXPENSES-LOCAL													
5020101000	AIRLINE TICKETS	SPMC-HO-COM	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	AS NEED ARISES	AS NEED ARISES	Corporate Budget	1,077,828.72	1,077,828.72	-	Additional requirements. With an increase of amount of 99,216.00 from 978,612.72 to 1,077,828.72. Approved by Clif-OMG's Board of Directors dated under SAPP-2025-022 August 27, 2025.
LICENSES FEE - SOFTWARE													
5029907001	SSL CERTIFICATE	SPMC-HO-IT	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	N/A	N/A	1st Wk Apr/Sep	1st Wk Apr/Sep	Corporate Budget	33,000.00	33,000.00	-	
5029907099	SUBSCRIPTION OF VIDEOCONFERENCING SOFTWARE - A SERVICE SOLUTION FOR ONE (1) YEAR (ZOOM VIDEO COMMUNICATIONS)	SPMC-HO-IT	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	N/A	N/A	4th Wk Jan/2nd Wk Jul/Nov	4th Wk Jan/2nd Wk Jul/Nov	Corporate Budget	19,500.00	19,500.00	-	
	OTHER SOFTWARE LICENSES & SUBSCRIPTION	SPMC-HO-IT	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	50,000.00	50,000.00	-	Change of Mode from Small Value Procurement to Direct Retail Purchase. As approved by Clif-OMG's Board of Directors under AAPP2025-003 dated May 23, 2025
UTILITIES													
FUELS													
5020309000	PREMIUM GASOLINE	SPMC-PL	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	N/A	N/A	1st wk Feb/Apr/Jul/Oct	1st wk Feb/Apr/Jul/Oct	Corporate Budget	42,521.15	42,521.15	-	
MAINTENANCE SUPPLIES													
REPAIRS AND MAINTENANCE													
INDUSTRIAL CHEMICALS AND GASES													
1040408000	BELT DRESSING	SPMC-PL	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	N/A	N/A	1st wk Apr/Jul	1st wk Apr/Jul	Corporate Budget	2,220.00	2,220.00	-	
		SPMC-PL											
1040408000	BRAKE FLUID	SPMC-PL	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	1st Wk Apr	4th Wk Apr	2nd Wk May	3rd Wk May	Corporate Budget	20,043.52	20,043.52	-	To be used for the maintenance of Forklift.. With an increase of Php17,453.52 from Php2,590.00 to Php20,043.52. As approved by Clif-OMG's Board of Directors under SAPP2025-006 dated March 21, 2025
1040408000	HYDRAULIC OIL FILTER	SPMC-PL	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	N/A	N/A	1st wk Feb	1st wk Feb	Corporate Budget	1,800.00	1,800.00	-	
		SPMC-PL											
1040408000	AUTOMATIC TRANSMISSION FLUID	SPMC-PL	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st Wk Apr	4th Wk Apr	2nd Wk May	3rd Wk May	Corporate Budget	25,792.61	25,792.61	-	To be used for the maintenance of Forklift.. With an increase of Php25,162.61 from Php630.00 to Php25,792.61. As approved by Clif-OMG's Board of Directors under SAPP2025-006 dated March 21, 2025
1040408000	COMPRESSOR OIL SAE 40	SPMC-PL	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	N/A	N/A	1st wk Feb/Apr/Jul/Oct	1st wk Feb/Apr/Jul/Oct	Corporate Budget	15,723.46	15,723.46	-	
1040408000	DIESEL OIL MOTOR SAE-40	SPMC-PL	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	N/A	N/A	1st wk Feb/Apr/Jul/Oct	1st wk Feb/Apr/Jul/Oct	Corporate Budget	3,750.00	3,750.00	-	
1040408000	GEAR OIL ISO 320 SYNTHETIC / SAE 60	SPMC-PL	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	N/A	N/A	1st wk Feb/Apr/Jul/Oct	1st wk Feb/Apr/Jul/Oct	Corporate Budget	63,168.00	63,168.00	-	
1040408000	GEAR OIL SAE 130-140	SPMC-PL	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	N/A	N/A	1st wk Feb/Apr/Jul/Oct	1st wk Feb/Apr/Jul/Oct	Corporate Budget	185,575.82	185,575.82	-	
1040408000	GEAR OIL SAE-90	SPMC-PL	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st wk Feb/Apr/Jul/Oct	1st wk Feb/Apr/Jul/Oct	Corporate Budget	60,112.00	60,112.00	-	

(Coconut Industry Investment Fund - San Pablo Manufacturing Corporation) Annual Procurement Plan For Year 2025														
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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
1040408000	HYDRAULIC OIL 68	SPMC-PL	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st Wk Apr	4th Wk Apr	2nd Wk May	3rd Wk May	Corporate Budget	58,497.80	58,497.80	-	-	To be used for the maintenance of Forklift. With an increase of PhP24,886.38 from PhP33,611.42 to PhP58,497.80. As approved by Clif-OMG's Board of Directors under SAPP2025-006 dated March 21, 2025
1040408000	LPG 50 KGS CAPACITY	SPMC-PL	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st wk Feb/Apr/Jul/Oct	1st wk Feb/Apr/Jul/Oct	Corporate Budget	75,000.07	75,000.07	-	-	
1040408000	MANUAL TRANSMISSION FLUID	SPMC-PL	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	N/A	N/A	1st wk Feb/Apr/Jul/Oct	1st wk Feb/Apr/Jul/Oct	Corporate Budget	9,600.00	9,600.00	-	-	
1040408000	MOTOR OIL SAE 20 GASOLINE	SPMC-PL	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	N/A	N/A	1st wk Feb/Apr/Jul/Oct	1st wk Feb/Apr/Jul/Oct	Corporate Budget	5,940.00	5,940.00	-	-	
1040408000	MOTOR CLEANER	SPMC-PL	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	N/A	N/A	1st wk Jun	1st wk Jun	Corporate Budget	7,143.80	7,143.80	-	-	
1040408000	PUMP AND MOTOR OIL SAE 20-40	SPMC-PL	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	N/A	N/A	1st wk Feb	1st wk Feb	Corporate Budget	118,799.86	118,799.86	-	-	
NP-53.5 AGENCY-TO-AGENCY														
VARIABLE AND INVENTORY														
INVENTORIES														
COMMODITY														
1040301000	TOLLING AGREEMENT WITH LEGOIL - CNO	SPMC-PL	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st wk Feb/Apr/Jun/Aug/Oct/Dec	1st wk Feb/Apr/Jun/Aug/Oct/Dec	Corporate Budget	381,433,920.00	381,433,920.00	-	-	
	Crude Coconut Oil (CNO)	SPMC-PL	NO	NP-53.5 Agency-to-Agency	4th Wk December	4th Wk December	4th Wk December	4th Wk December	Corporate Budget	188,375,000.00	188,375,000.00	-	-	-Supply to be procured from GRANEX. -Change of procurement modality from Competitive Bidding to Agency-to-agency. -As approved by the Clif-OMG's Board of Directors under AAP-2025-025 dated December 15, 2025.
VARIABLE EXPENSES														
RENT/LEASE														
5021299000	PIER USAGE	SPMC-PL	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st wk Feb/Apr/Jun/Aug/Oct/Dec	1st wk Feb/Apr/Jun/Aug/Oct/Dec	Corporate Budget	2,645,596.80	2,645,596.80	-	-	
VARIABLE EXPENSES														
UTILITIES (POWER AND WATER)														
5020402000	ELECTRICITY (POWER)	SPMC-PL	NO	NP-53.5 Agency-to-Agency	N/A	N/A	4th Wk November	4th Wk November	Corporate Budget	9,735,694.81	9,735,694.81	-	-	
5020402000	ELECTRICITY - ASSET MANAGEMENT DIVISION	SPMC-HO-AMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	4th Wk September	4th Wk September	Corporate Budget	1,205,693.45	1,205,693.45	-	-	
5020401000	INDUSTRIAL WATER	SPMC-PL	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2nd Wk November	2nd Wk November	Corporate Budget	320,658.56	320,658.56	-	-	-With an increase of PhP102,807.94 from PhP217,850.62 to PhP320,658.55. -As approved by the Clif-OMG's Board of Directors under SAPP-2025-028 dated October 24, 2025.
	POTABLEWATER	SPMC-PL	NO	NP-53.5 Agency-to-Agency					Corporate Budget	193,245.96	193,245.96	-	-	-Additional Budget. -As approved by the Clif-OMG's Board of Directors under SAPP-2025-028 dated October 24, 2025.
5020401000	WATER - ASSET MANAGEMENT DIVISION	SPMC-HO-AMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	4th Wk September	4th Wk September	Corporate Budget	282,101.49	282,101.49	-	-	
	WATER SUPPLY AT HEAD OFFICE	SPMC-HO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1ST WK OCTOBER	2ND WK OCTOBER	Corporate Budget	86,358.65	86,358.65	-	-	For Head Office, Intramuros Manila. As approved by the Clif-OMG's Board of Directors under SAPP-2025-023 dated August 27, 2025.
SAFETY														
5021201000	WASTE WATER TREATMENT AT COCOCHEM	SPMC-PL	NO	NP-53.5 Agency-to-Agency	N/A	N/A	4th Wk October	4th Wk October	Corporate Budget	2,832,680.66	2,832,680.66	-	-	
REPAIRS & MAINTENANCE - OFFICE														
	ERP MAINTENANCE SUPPORT	SPMC-HO-IT	NO	NP-53.5 Agency-to-Agency	N/A	N/A			Corporate Budget	149,080.80	149,080.80	-	-	
RENTAL/LEASE														
5029905001	OFFICE SPACE RENTAL	SPMC-HO-AMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	4th Wk September	4th Wk September	Corporate Budget	1,428,240.00	1,428,240.00	-	-	
5029905001	PARKING SPACE RENTAL FOR VARIOUS SERVICE VEHICLES	SPMC-HO-AMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	4th Wk September	4th Wk September	Corporate Budget	237,600.00	237,600.00	-	-	
5029905001	PARKING SPACE RENTAL FOR MOTORCYCLES	SPMC-HO-AMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	4th Wk September	4th Wk September	Corporate Budget	166,320.00	166,320.00	-	-	
OFFICE SUPPLIES EXPENSES														
COMMONLY USED OFFICE SUPPLIES (AVAILABLE AT PS-DBM)														
1040401000	VARIOUS COMMONLY USED SUPPLIES (PLANT)	SPMC-PL	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Year round	Year round	Corporate Budget	368,147.47	368,147.47	-	-	
1040401000	VARIOUS COMMONLY USED SUPPLIES (HEAD OFFICE)	SPMC-HO-COM	NO	NP-53.5 Agency-to-Agency			Year round	Year round	Corporate Budget	571,812.02	571,812.02	-	-	
POSTAGE AND COURIER SERVICES														
5020501000	POSTAGE AND COURIER SERVICES	SPMC-HO-COM	NO	NP-53.5 Agency-to-Agency	N/A	N/A	4th Wk January	4th Wk January	Corporate Budget	86,240.00	86,240.00	-	-	
INSURANCE (for verification)														
	INDUSTRIAL ALL RISK (IAR) - STOCKS	SPMC-HO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1ST WK OCTOBER	2ND WK OCTOBER	Corporate Budget	420,055.79	420,055.79	-	-	For Head Office, Intramuros Manila. As approved by the Clif-OMG's Board of Directors under SAPP-2025-023 dated August 27, 2025.
NP-53.10 LEASE OF REAL PROPERTY AND VENUE														
5029905000	LEASE OF VENUE DURING COMMUNICATION TRAINING	SPMC-HO-COM	NO	NP-53.10 Lease of Real Property and Venu	N/A	N/A	2nd Wk Sep	2nd Wk Sep	Corporate Budget	48,160.00	48,160.00	-	-	
5029905000	LEASE OF VENUE DURING LEADERSHIP TRAINING	SPMC-HO-COM	NO	NP-53.10 Lease of Real Property and Venu	N/A	N/A	4th Wk October	4th Wk October	Corporate Budget	48,160.00	48,160.00	-	-	
5029905000	LEASE OF VENUE DURING COMPLIANCE TRAINING	SPMC-HO-COM	NO	NP-53.10 Lease of Real Property and Venu	N/A	N/A	2nd Wk Apr	2nd Wk Apr	Corporate Budget	56,000.00	56,000.00	-	-	

(Coconut Industry Investment Fund - San Pablo Manufacturing Corporation) Annual Procurement Plan for Year 2025														
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)	
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5029905000	LEASE OF VENUE DURING COMPLIANCE TRAINING	SPMC-PL-COM	NO	NP-53.10 Lease of Real Property and Venu	N/A	N/A	2nd Wk Apr	2nd Wk Apr	Corporate Budget	40,320.00	40,320.00	-	-	
5029905000	LEASE OF VENUE DURING COMMUNICATION TRAINING	SPMC-PL-COM	NO	NP-53.10 Lease of Real Property and Venu	N/A	N/A	2nd Wk Sep	2nd Wk Sep	Corporate Budget	20,160.00	20,160.00	-	-	
5029905000	LEASE OF VENUE DURING LEADERSHIP TRAINING	SPMC-PL-COM	NO	NP-53.10 Lease of Real Property and Venu	N/A	N/A	4th Wk October	4th Wk October	Corporate Budget	20,160.00	20,160.00	-	-	
	LEASE OF VENUE WITH FOOD CATERING DURING SEMINAR FOR COMPLIANCE TRAINING	SPMC-PL	NO	NP-53.10 Lease of Real Property and Venu	3rd Wk November	4th Wk November	1st Wk December	1st Wk December	Corporate Budget	224,000.00	224,000.00	-	-	
	LEASE OF VENUE WITH FOOD CATERING DURING LEADERSHIP TRAINING	SPMC-PL	NO	NP-53.10 Lease of Real Property and Venu	3rd Wk Aug/Oct	3rd Wk Aug/Oct	4th Wk Aug/Oct	4th Wk Aug/Oct	Corporate Budget	96,320.00	96,320.00	-	-	
REPEAT ORDER														
VARIABLE AND INVENTORY														
PACKAGING MATERIALS														
PACKAGING - CONTAINER COST (TIN, HOPE & PET BOTTLES, POUCH, TUBS, PAILS, PLASTIC LINERS, DRUM, CAPS, INDUCTION LINER)														
	STAND-UP POUCH (SUP) FOR MINOLA 925ML LAURIC OIL	SPMC-PL	NO	REPEAT ORDER	4th wk Jan/Jun	3rd Wk Feb/Jul	2nd Wk Mar/Aug	4th Wk Mar/Aug	Corporate Budget	1,025,000.00	1,025,000.00	-	-	
25% of the total amount of PO and Contract dated March 12, 2025 through Change of Mode of Procurement from Competitive Bidding to Repeat Order - Approved by CIIF-OMG's Board of Directors under AAPP-2025-010 dated August 1, 2025.														
MANPOWER SERVICES														
	SECURITY SERVICES	SPMC-PL	No	REPEAT ORDER	N/A	N/A	1ST WK AUG	1ST WK AUG		1,020,963.53	-	1,020,963.53	-	ADDITIONAL REQUIREMENTS FOR SECURITY PERSONNEL - SECURITY GUARDS. APPROVED BY THE CIIF-OMG'S BOARD OF DIRECTORS DATED UNDER SAPP-2025-018 AUGUST 1, 2025
NP-53.9 - SMALL VALUE PROCUREMENT														
CAPITAL OUTLAY	LABORATORY													
	ONE (1) UNIT LABORATORY FUMEHOOD	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1ST WK SEPTEMBER	2ND WK SEPTEMBER	3RD WK SEPTEMBER	3RD WK SEPTEMBER	Corporate Budget	579,986.00	-	579,986.00	-	-With an increase of PhP 374,832.77 from PhP 205,153.23 to PhP 579,986.00. As protection from all toxic fumes, vapors and particulate matters from chemicals and their reactions therein. They also serve as compliance to all Laboratory audits, PRC audits and Good Laboratory Practices (GLP). -As approved by the CIIF-OMG's Board of Directors dated under SAPP-2025-020 August 27, 2025.
	ONE (1) UNIT MOISTURE ANALYZER	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	1,324,322.38	-	1,324,322.38	-	Change of Mode from Competitive Bidding to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-005 dated June 19, 2025
	ONE (1) UNIT AUTOMATIC SLIP MELTING POINT APPARATUS	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	1,221,621.50	-	1,221,621.50	-	Change of Mode from Competitive Bidding to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-005 dated June 19, 2025

(Coconut Industry Investment Fund - San Pablo Manufacturing Corporation) Annual Procurement Plan For Year 2025															
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)		
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO			
	ONE (1) UNIT LABORATORY OVEN	SPMC-PL	NO	SMALL VALUE PROCUREMENT	1ST WK SEPTEMBER	2ND WK SEPTEMBER	3RD WK SEPTEMBER	3RD WK SEPTEMBER	Corporate Budget	191,635.03		-	191,635.03	-Used mainly in the analysis of moisture and other volatile matters, sample preparations for color, slip melting point and solid fat content. As approved by the CIIF-OMG's Board of Directors dated under SAPP-2025-020 August 27, 2025.	
<b>REFINERY</b>															
	ONE (1) SET ASSEMBLY CENTERED DISC BUTTERFLY VALVE WITH ARM RING ELASTOMER LINER FOR LOCHEN PRESSURE LEAF FILTER	SPMC-PL	NO	NP-53.9 - Small Value Procurement	4th Wk Jan	1st wk Feb	2nd wk Feb	2nd wk Feb	Corporate Budget	501,385.50		-	501,385.50		
	DIFFERENTIAL PRESSURE TRANSMITTER SIMILAR TO MODEL EJA110A	SPMC-PL	NO	NP-53.9 - Small Value Procurement	3rd Wk May	4th Wk May	1st wk Jun	1st wk Jun	Corporate Budget	116,656.85		-	116,656.85		
	GEAR PUMP SIMILAR TO MODEL KSR-8M-50	SPMC-PL	NO	NP-53.9 - Small Value Procurement	3rd Wk May	4th Wk May	1st wk Jun	1st wk Jun	Corporate Budget	419,126.40		-	419,126.40		
	DIAPHRAGM SEALED GP TRANSMITTER SIMILAR TO MODEL EJA438	SPMC-PL	NO	NP-53.9 - Small Value Procurement	3rd Wk May	4th Wk May	1st wk Jun	1st wk Jun	Corporate Budget	244,581.57		-	244,581.57	Change of Mode from Competitive Bidding to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-005 dated June 19, 2025.	
	PREFORMED RUBBER GASKET FOR PLATE HEAT EXCHANGER M10B	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	1,315,379.52		-	1,315,379.52		
	PVC INFILLS 28 X 99.2 X 99.2 (18PCS PER SET)	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	1,362,278.40		-	1,362,278.40	Change of Mode from Competitive Bidding to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-005 dated June 19, 2025.	
	REFRIGERATED AIR DRYER SIMILAR TO MODEL : KAD80AS+ (1 UNIT)	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk Apr	4th Wk Apr	2nd Wk May	3rd Wk May	Corporate Budget	184,800.00		-	184,800.00	To be used for replacement of the existing malfunctioning unit. As approved by CIIF-OMG's Board of Directors under SAPP 2025-002 dated March 21, 2025	
	GEAR HEAD MOTOR	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk Apr	4th Wk Apr	2nd Wk May	3rd Wk May	Corporate Budget	286,495.00		-	286,495.00	To be used as a drive motor for Emulflex Mixing Application to ensure consistent and efficient mixing performance. As approved by CIIF-OMG's Board of Directors under SAPP2025-015 dated June 19, 2025	
	EXTRUSION VALVE	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk Apr	4th Wk Apr	2nd Wk May	3rd Wk May	Corporate Budget	199,584.00		-	199,584.00	To be used as a spare for SFO Production Equipment. As approved by CIIF-OMG's Board of Directors under SAPP2025-015 dated June 19, 2025.	
	SUPPLY OF LABOR AND MATERIALS FOR REHABILITATION OF BURNER ASSEMBLY FOR 400 HPS BOILER	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk Apr	4th Wk Apr	2nd Wk May	3rd Wk May	Corporate Budget	1,551,492.10		-	1,551,492.10	Change of Mode of Procurement from Competitive Bidding to Small Value Procurement - Approved by CIIF-OMG's Board of Directors under AAPP-2025-009 dated August 1, 2025.	
	SUPPLY OF LABOR AND MATERIALS FOR REHABILITATION OF BURNER ASSEMBLY FOR 800 HPS BOILER	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk Apr	4th Wk Apr	2nd Wk May	3rd Wk May	Corporate Budget	1,528,814.43		-	1,528,814.43	Change of Mode of Procurement from Competitive Bidding to Small Value Procurement - Approved by CIIF-OMG's Board of Directors under AAPP-2025-009 dated August 1, 2025.	
<b>SFO (SPECIALTY FATS AND OIL)</b>															
	INSTALLATION OF ROOF AT SFO SHORTENING TANK (S1, S2, S3)	SPMC-PL	NO	SMALL VALUE PROCUREMENT	1st wk Jul	4th Wk Jul	2nd Wk Aug	4th Wk Aug	Corporate Budget	1,422,872.00		-	1,422,872.00	Change of Mode of Procurement from Competitive Bidding to Small Value Procurement - Approved by CIIF-OMG's Board of Directors under AAPP-2025-009 dated August 1, 2025.	
<b>REFINERY</b>															
	ONE UNIT 3TR FLOOR MOUNTED AIRCON FOR REFINERY CONTROL ROOM	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	136,098.00		-	136,098.00	Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025	
	HEAD OFFICE														
	MOTORCYCLE TANKFARM	SPMC-HO-CMU	NO	NP-53.9 - Small Value Procurement	1st Wk Jun	2nd Wk Jun	3rd Wk Jun	3rd Wk Jun	Corporate Budget	629,305.60		-	629,305.60	Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025	
	SUPPLY OF LABOR AND MATERIALS FOR FOOD GRADE COATING FOR THE INTERNAL OF TANK 109.	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	1,174,800.00		-	1,174,800.00	Change of Mode from Competitive Bidding to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-005 dated June 19, 2025	
	SAFETY	SPMC-PL	NO	NP-53.9 - Small Value Procurement	2nd Wk Apr	3rd Wk Apr	4th wk Apr	4th wk Apr	Corporate Budget	339,790.00		-	339,790.00		

## (Coconut Industry Investment Fund - San Pablo Manufacturing Corporation)

## Annual Procurement Plan For Year 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	SUPPLY AND INSTALLATION OF SPRINKLER ALARM CHECK VALVES	SPMC-PL	NO	NP-53.9 - Small Value Procurement	2nd Wk Apr	3rd Wk Apr	4th Wk Apr	4th Wk Apr	Corporate Budget	911,585.00	-	911,585.00	
	SUPPLY, INSTALLATION AND INTEGRATION OF WATER FLOW SWITCH (PER BUILDING) TO FDAS	SPMC-PL	NO	NP-53.9 - Small Value Procurement	2nd Wk Apr	3rd Wk Apr	4th Wk Apr	4th Wk Apr	Corporate Budget	545,370.00	-	545,370.00	
	CONSTRUCTION OF CR FOR WOMEN	SPMC-HO-AMD	NO	NP-53.9 - Small Value Procurement	1st Wk Mar	2nd Wk Mar	3rd Wk Marf	3rd Wk Marf	Corporate Budget	246,400.00	-	246,400.00	
	SUPPLY AND INSTALLATION OF TWO (2) UNITS 3TR FLOOR MOUNTED AIRCON FOR FG-SFO COLD STORAGE ROOM	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	Corporate Budget	272,196.00	-	272,196.00	
	SUPPLY AND INSTALLATION OF AIR CONDITIONING UNIT	SPMC-HO-IT	NO	NP-53.9 - Small Value Procurement	4th Wk Jan	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	Corporate Budget	80,000.00	-	80,000.00	
	PRODUCTION												
	CODING MACHINE MONO-JET PRINT HEAD, 710P RESOLUTION UP TO 5 LINES OF PRINT	SPMC-PL	NO	NP-53.9 - Small Value Procurement	2nd Wk Apr	3rd Wk Apr	4th Wk Apr	4th Wk Apr	Corporate Budget	280,500.01	-	280,500.01	
	CARTON BOX PRINTER PRINT HEIGHT 25.4MM MAX.	SPMC-PL	NO	NP-53.9 - Small Value Procurement	2nd Wk Apr	3rd Wk Apr	4th Wk Apr	4th Wk Apr	Corporate Budget	82,445.00	-	82,445.00	
	PNEUMATIC SEALER - VOLTAGE: .220V 50/60 Hz	SPMC-PL	NO	NP-53.9 - Small Value Procurement	2nd Wk Apr	3rd Wk Apr	4th Wk Apr	4th Wk Apr	Corporate Budget	305,993.32	-	305,993.32	
<b>HUMAN RESOURCE INTERFACE SYSTEM (HRIS)/SYROLL SYSTEM</b>													
	HUMAN RESOURCE INTERFACE SYSTEM (HRIS)/SYROLL SYSTEM	SPMC-HO-IT	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	616,000.00	-	616,000.00	June 19, 2025 Change of Mode from Competitive Bidding to Small Value Procurement. As approved by Clif-OMG's Board of Directors under AAPF 2025-005 dated
<b>VARIABLE AND INVENTORY</b>													
<b>PACKAGING MATERIALS</b>													
<b>PACKAGING - CONTAINER COST (PAILS, PLASTIC LINERS, DRUM, INDUCTION LINER)</b>													
1040301000	INDUCTION LINER FOR MINOLA 485ML PET	SPMC-PL	NO	NP-53.9 - Small Value Procurement	4th wk Jan/Mar/Jun/Sep	1st wk Feb/Apr/Jul/Oct	2nd wk Feb/Apr/Jul/Oct	2nd wk Feb/Apr/Jul/Oct	Corporate Budget	73,088.99	73,088.99	-	
1040301000	INDUCTION LINER FOR MINOLA 925ML PET	SPMC-PL	NO	NP-53.9 - Small Value Procurement	4th wk Jan/Mar/Jun/Sep	1st wk Feb/Apr/Jul/Oct	2nd wk Feb/Apr/Jul/Oct	2nd wk Feb/Apr/Jul/Oct	Corporate Budget	402,957.77	402,957.77	-	
1040301000	INDUCTION LINER FOR MINOLA PE 1.75L LITERS	SPMC-PL	NO	NP-53.9 - Small Value Procurement	4th wk Jan/Mar/Jun/Sep	1st wk Feb/Apr/Jul/Oct	2nd wk Feb/Apr/Jul/Oct	2nd wk Feb/Apr/Jul/Oct	Corporate Budget	21,215.45	21,215.45	-	
1040301000	INDUCTION LINER FOR MINOLA PE 3.5 LITERS	SPMC-PL	NO	NP-53.9 - Small Value Procurement	4th wk Jan/Mar/Jun/Sep	1st wk Feb/Apr/Jul/Oct	2nd wk Feb/Apr/Jul/Oct	2nd wk Feb/Apr/Jul/Oct	Corporate Budget	80,488.88	80,488.88	-	
1040301000	PE PLASTIC LINER 29" X 29" X 0.004 CLEAR	SPMC-PL	NO	NP-53.9 - Small Value Procurement	4th wk Jan/Mar/Jun/Sep	1st wk Feb/Apr/Jul/Oct	2nd wk Feb/Apr/Jul/Oct	2nd wk Feb/Apr/Jul/Oct	Corporate Budget	499,576.34	499,576.34	-	
1040301000	PLASTIC PAIL WHITE FOR MVS/MBM 45K COMPLETE WITH COVER & LOCK SEAL W/O LABEL	SPMC-PL	NO	NP-53.9 - Small Value Procurement	4th wk Jan/Mar/Jun/Sep	1st wk Feb/Apr/Jul/Oct	2nd wk Feb/Apr/Jul/Oct	2nd wk Feb/Apr/Jul/Oct	Corporate Budget	800,800.00	800,800.00	-	
1040301000	ADHESIVE NATIONAL GLUE	SPMC-PL	NO	NP-53.9 - Small Value Procurement	4th wk Jan/Mar/Jun/Sep	1st wk Feb/Apr/Jul/Oct	2nd wk Feb/Apr/Jul/Oct	2nd wk Feb/Apr/Jul/Oct	Corporate Budget	107,568.38	107,568.38	-	
1040301000	BLANK STICKER LABEL FILM	SPMC-PL	NO	NP-53.9 - Small Value Procurement	4th wk Jan/Mar/Jun/Sep	1st wk Feb/Apr/Jul/Oct	2nd wk Feb/Apr/Jul/Oct	2nd wk Feb/Apr/Jul/Oct	Corporate Budget	36,013.82	36,013.82	-	
1040301000	DOILLES FOR MVS/MBM 45K	SPMC-PL	NO	NP-53.9 - Small Value Procurement	4th wk Jan/Mar/Jun/Sep	1st wk Feb/Apr/Jul/Oct	2nd wk Feb/Apr/Jul/Oct	2nd wk Feb/Apr/Jul/Oct	Corporate Budget	16,508.80	16,508.80	-	
1040301000	DOILLES FOR MINOLA COCONUT BUTTER 1KIL	SPMC-PL	NO	NP-53.9 - Small Value Procurement	4th wk Jan/Mar/Jun/Sep	1st wk Feb/Apr/Jul/Oct	2nd wk Feb/Apr/Jul/Oct	2nd wk Feb/Apr/Jul/Oct	Corporate Budget	10,280.07	10,280.07	-	
1040301000	DOILLES FOR MINOLA COCONUT BUTTER 2KIL	SPMC-PL	NO	NP-53.9 - Small Value Procurement	4th wk Jan/Mar/Jun/Sep	1st wk Feb/Apr/Jul/Oct	2nd wk Feb/Apr/Jul/Oct	2nd wk Feb/Apr/Jul/Oct	Corporate Budget	7,683.98	7,683.98	-	
1040301000	PACKAGING TAPE 2" X 250M CLEAR	SPMC-PL	NO	NP-53.9 - Small Value Procurement	4th wk Jan/Mar/Jun/Sep	1st wk Feb/Apr/Jul/Oct	2nd wk Feb/Apr/Jul/Oct	2nd wk Feb/Apr/Jul/Oct	Corporate Budget	156,331.93	156,331.93	-	
1040301000	PACKAGING TAPE WITH MINOLA PRINT 2" X 250M	SPMC-PL	NO	NP-53.9 - Small Value Procurement	4th wk Jan/Mar/Jun/Sep	1st wk Feb/Apr/Jul/Oct	2nd wk Feb/Apr/Jul/Oct	2nd wk Feb/Apr/Jul/Oct	Corporate Budget	12,578.23	12,578.23	-	
		SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	179,983.37	179,983.37	-	With an increase of PhP77,265.37 from PhP102,718.00 to PhP179,983.37. As approved by Clif-OMG's Board of Directors under SAPP2025-010 dated May 23, 2025
1040301000	SODIUM SILICATE	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	179,983.37	179,983.37	-	
1040301000	CLIP FOR PLASTIC STRAP	SPMC-PL	NO	NP-53.9 - Small Value Procurement	4th wk Jan/Mar/Jun/Sep	1st wk Feb/Apr/Jul/Oct	2nd wk Feb/Apr/Jul/Oct	2nd wk Feb/Apr/Jul/Oct	Corporate Budget	6,136.63	6,136.63	-	
1040301000	STRETCH FILM PALLET	SPMC-PL	NO	NP-53.9 - Small Value Procurement	4th wk Jan/Mar/Jun/Sep	1st wk Feb/Apr/Jul/Oct	2nd wk Feb/Apr/Jul/Oct	2nd wk Feb/Apr/Jul/Oct	Corporate Budget	65,999.47	65,999.47	-	
		SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	140,263.20	140,263.20	-	ADDITIONAL PACKAGING REQUIREMENTS TO REVIVE THE OLD SKU. As approved by Clif-OMG's Board of Directors under SAPP2025-009 dated May 23, 2025
1040499000	CORR. CARTON FOR MINOLA SUP 72X100ML	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	341,017.60	341,017.60	-	
		SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	1,589,689.20	1,589,689.20	-	ADDITIONAL PACKAGING REQUIREMENTS TO REVIVE THE OLD SKU. As approved by Clif-OMG's Board of Directors under SAPP2025-009 dated May 23, 2025
1040499000	CORR. CARTON FOR MINOLA SUP FOR MINOLA 24X485ML	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	1,589,689.20	1,589,689.20	-	Additional requirements. With an increase of amount of 1,058,750.00 from 530,939.20 to 1,589,689.20. As approved by the Clif-OMG's Board of Directors under SAPP-2025-021 dated August 27, 2025.
<b>PRODUCTION</b>													
<b>EDIBLE OIL (EO) FILLING</b>													
<b>REPAIRS AND MAINTENANCE LABOR/SERVICES</b>													
5021299000	CHECK-UP AND REPAIR OF CODING MACHINE	SPMC-PL	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	393,568.00	393,568.00	-	
5021299000	PREVENTIVE MAINTENANCE OF ATLAS CORPO AIR COMPRESSOR	SPMC-PL	NO	NP-53.9 - Small Value Procurement	4th wk Jan	1st wk Feb	2nd wk Feb	2nd wk Feb	Corporate Budget	243,928.81	243,928.81	-	
5021299000	SUPPLY OF SPAREPARTS & SERVICES FOR THE REPAIR & MAINTENANCE OF SUP FILLING MACH	SPMC-PL	NO	NP-53.9 - Small Value Procurement	4th wk Jan	1st wk Feb	2nd wk Feb	2nd wk Feb	Corporate Budget	100,850.40	100,850.40	-	
5021299000	SUPPLY OF LABOR FOR FABRICATION/MACHINING OF SS SHAFT	SPMC-PL	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	2,755.20	2,755.20	-	
5021299000	ILLUMINANCE LEVEL MEASUREMENT (DISPATCHING OFFICE)	SPMC-PL	NO	NP-53.9 - Small Value Procurement	4th wk Jan	1st wk Feb	2nd wk Feb	2nd wk Feb	Corporate Budget	7,200.01	7,200.01	-	
5021299000	ILLUMINANCE LEVEL MEASUREMENT (COLD ROOM WAREHOUSE)	SPMC-PL	NO	NP-53.9 - Small Value Procurement	4th wk Jan	1st wk Feb	2nd wk Feb	2nd wk Feb	Corporate Budget	7,200.01	7,200.01	-	
5021299000	ILLUMINANCE LEVEL MEASUREMENT (FINISH GOODS WAREHOUSE)	SPMC-PL	NO	NP-53.9 - Small Value Procurement	4th wk Jan	1st wk Feb	2nd wk Feb	2nd wk Feb	Corporate Budget	7,200.01	7,200.01	-	
5021299000	ILLUMINANCE LEVEL MEASUREMENT (EO PACKAGING AREA)	SPMC-PL	NO	NP-53.9 - Small Value Procurement	4th wk Jan	1st wk Feb	2nd wk Feb	2nd wk Feb	Corporate Budget	7,200.01	7,200.01	-	
5021299000	ILLUMINANCE LEVEL MEASUREMENT (EO CODING/STAGING AREA)	SPMC-PL	NO	NP-53.9 - Small Value Procurement	4th wk Jan	1st wk Feb	2nd wk Feb	2nd wk Feb	Corporate Budget	7,200.01	7,200.01	-	
5021299000	ILLUMINANCE LEVEL MEASUREMENT (EO PRODUCTION AREA)	SPMC-PL	NO	NP-53.9 - Small Value Procurement	4th wk Jan	1st wk Feb	2nd wk Feb	2nd wk Feb	Corporate Budget	7,200.01	7,200.01	-	
5021299000	LABOR AND TECHNICAL SUPPORT FOR THE REPAIR OF AUTO SUP FILLING MACHINE	SPMC-PL	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	160,289.30	160,289.30	-	
5021299000	REPAIR & MAINTENANCE OF AUTOMAT FILLING MACHINE	SPMC-PL	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	10,000.00	10,000.00	-	
5021299000	DRIVE SHAFT FABRICATION	SPMC-PL	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	2,200.00	2,200.00	-	
5021299000	REPAIR & MAINTENANCE OF PET & HDPE FILLING MACHINES	SPMC-PL	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	263,454.91	263,454.91	-	
5021299000	ILLUMINANCE LEVEL MEASUREMENT (EO BULK LOADING)	SPMC-PL	NO	NP-53.9 - Small Value Procurement	4th wk Jan	1st wk Feb	2nd wk Feb	2nd wk Feb	Corporate Budget	7,200.01	7,200.01	-	
5021299000	SUPPLY OF LABOR AND MATERIALS IN REWINDING OF INDUCTION MOTOR	SPMC-PL	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	21,585.72	21,585.72	-	
5021299000	SUPPLY OF LABOR IN MACHINING OF TEELOON BUSHING	SPMC-PL	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	3,628.80	3,628.80	-	
5021299000	SUPPLY OF LABOR AND MATERIALS FOR THE REPAIR OF ADEKOM AIR DRYER	SPMC-PL	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	60,748.80	60,748.80	-	

## (Coconut Industry Investment Fund - San Pablo Manufacturing Corporation)

## Annual Procurement Plan For Year 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
					As the need arises	As the need arises	As the need arises	As the need arises		1,209.60	1,209.60	-	
5021299000	MACHINING AND REBORING OF SPROCKET	SPMC-PL	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	1,209.60	1,209.60	-	
5021299000	CALIBRATION OF WEIGHING SCALE	SPMC-PL	NO	NP-53.9 - Small Value Procurement	4th wk Jun	1st wk Jul	2nd wk Jul	2nd wk Jul	Corporate Budget	12,600.04	12,600.04	-	
5021299000	CALIBRATION OF OHAUS WEIGHING SCALE (CAP 3200 GRAMS)	SPMC-PL	NO	NP-53.9 - Small Value Procurement	4th wk Jun	1st wk Jul	2nd wk Jul	2nd wk Jul	Corporate Budget	1,440.00	1,440.00	-	
5021299000	CALIBRATION OF OHAUS WEIGHING SCALE T31PCN	SPMC-PL	NO	NP-53.9 - Small Value Procurement	4th wk Jun	1st wk Jul	2nd wk Jul	2nd wk Jul	Corporate Budget	1,080.00	1,080.00	-	
5021299000	CALIBRATION OF FLOOR SCALE MODEL LAS-5005BWP AS-600SBWP	SPMC-PL	NO	NP-53.9 - Small Value Procurement	4th wk Jun	1st wk Jul	2nd wk Jul	2nd wk Jul	Corporate Budget	7,200.00	7,200.00	-	
5021299000	CALIBRATION OF PRESSURE GAUGE (NOTE: FROM 0 TO 1,000 PSI)	SPMC-PL	NO	NP-53.9 - Small Value Procurement	4th wk Jun	1st wk Jul	2nd wk Jul	2nd wk Jul	Corporate Budget	4,319.99	4,319.99	-	
5021299000	CALIBRATION OF THERMOMETER GAUGE (CAPABLE OF -15 TO 300°C)	SPMC-PL	NO	NP-53.9 - Small Value Procurement	4th wk Jun	1st wk Jul	2nd wk Jul	2nd wk Jul	Corporate Budget	2,880.00	2,880.00	-	
5021299000	CALIBRATION OF TEST WEIGHTS	SPMC-PL	NO	NP-53.9 - Small Value Procurement	4th wk Jul	1st wk Aug	2nd wk Aug	2nd wk Aug	Corporate Budget	2,880.02	2,880.02	-	
VARIABLE AND INVENTORY INVENTORIES INGREDIENTS													
1040301000	FOLIC ACID	SPMC-PL	NO	NP-53.9 - Small Value Procurement	4th Wk Jan	1st Wk Feb	2nd Wk Feb	2nd wk Feb/Apr/Jul/Oct	Corporate Budget	19,630.34	19,630.34	-	
1040301000	BUTYLATED HYDROXY TOLUENE (BHT)	SPMC-PL	NO	NP-53.9 - Small Value Procurement	4th wk Jan/Mar/Jun/Sep	1st wk Feb/Apr/Jul/Oct	2nd wk Feb/Apr/Jul/Oct	2nd wk Feb/Apr/Jul/Oct	Corporate Budget	68,083.40	68,083.40	-	
1040301000	SOYA LECITHIN	SPMC-PL	NO	NP-53.9 - Small Value Procurement	4th wk Jan/Mar/Jun/Sep	1st wk Feb/Apr/Jul/Oct	2nd wk Feb/Apr/Jul/Oct	2nd wk Feb/Apr/Jul/Oct	Corporate Budget	77,000.00	77,000.00	-	
1040301000	POTASSIUM SORBATE	SPMC-PL	NO	NP-53.9 - Small Value Procurement	4th wk Jan/Mar/Jun/Sep	1st wk Feb/Apr/Jul/Oct	2nd wk Feb/Apr/Jul/Oct	2nd wk Feb/Apr/Jul/Oct	Corporate Budget	102,850.75	102,850.75	-	
1040301000	CITRIC ACID	SPMC-PL	NO	NP-53.9 - Small Value Procurement	4th wk Jan/Mar/Jun/Sep	1st wk Feb/Apr/Jul/Oct	2nd wk Feb/Apr/Jul/Oct	2nd wk Feb/Apr/Jul/Oct	Corporate Budget	6,146.45	6,146.45	-	
1040301000	IODATE	SPMC-PL	NO	NP-53.9 - Small Value Procurement	4th wk Jan/Mar/Jun/Sep	1st wk Feb/Apr/Jul/Oct	2nd wk Feb/Apr/Jul/Oct	2nd wk Feb/Apr/Jul/Oct	Corporate Budget	5,114.99	5,114.99	-	
		SPMC-PL											To be used in the production of Minola coconut butter as an ingredients. As approved by Clif-OMG's Board of Directors under SAP2025-015 dated June 19, 2025.
1040301000	VITAMIN B1	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk Apr	4th Wk Apr	2nd Wk May	3rd Wk May	Corporate Budget	104,500.00	104,500.00	-	
VARIABLE EXPENSES FACTORY SUPPLIES													
1040499000	PROPYLENE GLYCOL FOOD GRADE (BRINE)	SPMC-PL	NO	NP-53.9 - Small Value Procurement	4th wk Jan/Mar/Jun/Sep	1st wk Feb/Apr/Jul/Oct	2nd wk Feb/Apr/Jul/Oct	2nd wk Feb/Apr/Jul/Oct	Corporate Budget	327,815.49	327,815.49	-	
1040499000	INDUSTRIAL SALT	SPMC-PL	NO	NP-53.9 - Small Value Procurement	4th wk Jan/Mar/Jun/Sep	1st wk Feb/Apr/Jul/Oct	2nd wk Feb/Apr/Jul/Oct	2nd wk Feb/Apr/Jul/Oct	Corporate Budget	19,514.88	19,514.88	-	
1040499000	NITROGEN FOOD GRADE	SPMC-PL	NO	NP-53.9 - Small Value Procurement	4th wk Jan/Mar/Jun/Sep	1st wk Feb/Apr/Jul/Oct	2nd wk Feb/Apr/Jul/Oct	2nd wk Feb/Apr/Jul/Oct	Corporate Budget	281,217.80	281,217.80	-	
1040499000	FILTER BAG	SPMC-PL	NO	NP-53.9 - Small Value Procurement	4th wk Jan/Mar/Jun/Sep	1st wk Feb/Apr/Jul/Oct	2nd wk Feb/Apr/Jul/Oct	2nd wk Feb/Apr/Jul/Oct	Corporate Budget	131,044.87	131,044.87	-	
LABORATORY LABORATORY ANALYSIS													
ANNUAL 3RD PARTY ANALYSIS													
5021299000	UNSAPONIFIABLE MATTER	SPMC-PL	NO	NP-53.9 - Small Value Procurement	2nd Wk October	3rd Wk October	4th Wk October	4th Wk October	Corporate Budget	4,447.52	4,447.52	-	With an increase of PhP2,526.72 from PhP1,920.80 to PhP4,447.52. As approved by the Clif-OMG's Board of Directors under SAP-2025-026 dated October 24, 2025.
5021299000	MOISTURE AND VOLATILE MATTER	SPMC-PL	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	2,906.40	2,906.40	-	
5021299000	IODINE VALUE	SPMC-PL	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	1,545.60	1,545.60	-	
5021299000	ANTIOXIDANT (ALPHA TOCOPHEROL)	SPMC-PL	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	25,401.60	25,401.60	-	
5021299000	TEST FOR BENZO(A)PYRENE	SPMC-PL	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	25,200.00	25,200.00	-	
5021299000	VITAMIN A (AS PALMITATE)	SPMC-PL	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	24,778.82	24,778.82	-	
		SPMC-PL											With an increase of PhP2,749.60 from PhP6,182.00 to PhP8,932.00. As approved by the Clif-OMG's Board of Directors under SAP-2025-026 dated October 24, 2025.
5021299000	TEST FOR SAPONIFICATION VALUE	SPMC-PL	NO	NP-53.9 - Small Value Procurement	2nd Wk October	3rd Wk October	4th Wk October	4th Wk October	Corporate Budget	8,932.00	8,932.00	-	
5021299000	SUM OF DIOXINE-LIKE POLYCHLORINATED BIPHENYLES (PCBS)	SPMC-PL	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	58,532.80	58,532.80	-	
5021299000	TEST FOR ORGANOCHLORINE PESTICIDES	SPMC-PL	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	41,081.60	41,081.60	-	
		SPMC-PL											Increase in quantity due to the additional post-qualification requirement for the procurement of Activated Carbon. With an increase of PhP145,376.00 from PhP80,595.20 to PhP225,971.20. As approved by Clif-OMG's Board of Directors under SAPP2025-004 dated March 21, 2025
5021299000	TEST FOR POLY AROMATIC HYDROCARBON (WITH COURIER FEE)	SPMC-PL	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	225,971.20	225,971.20	-	
5021299000	TEST FOR AFLATOXINS	SPMC-PL	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	27,776.00	27,776.00	-	
5021299000	TEST FOR DIOXINS - PCNs (WHO-PCDD/PC, PCB-TEQ)	SPMC-PL	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	56,772.80	56,772.80	-	
5021299000	TEST FOR FATTY ACID COMPOSITION	SPMC-PL	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	68,789.95	68,789.95	-	
5021299000	TEST FOR GLYCIDYL FATTY ACID ESTER	SPMC-PL	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	11,827.20	11,827.20	-	
5021299000	TEST FOR CHOLESTEROL	SPMC-PL	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	79,520.00	79,520.00	-	
5021299000	HEAVY METAL TEST FOR CADMIUM	SPMC-PL	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	48,836.10	48,836.10	-	
5021299000	HEAVY METAL TEST FOR LEAD	SPMC-PL	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	14,056.00	14,056.00	-	
5021299000	HEAVY METAL TEST FOR MERCURY	SPMC-PL	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	14,504.00	14,504.00	-	
5021299000	HEAVY METAL TEST FOR ARSENIC	SPMC-PL	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	13,009.92	13,009.92	-	
5021299000	HEAVY METAL TEST FOR COPPER	SPMC-PL	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	12,650.40	12,650.40	-	
5021299000	HEAVY METAL TEST FOR IRON	SPMC-PL	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	12,650.40	12,650.40	-	
5021299000	TEST FOR POTASSIUM SORBATE	SPMC-PL	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	25,771.20	25,771.20	-	
5021299000	TEST FOR VITAMIN A (AS BETA CAROTENE)	SPMC-PL	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	6,350.40	6,350.40	-	
5021299000	TEST FOR BUTYLATED HYDROXYTOLUENE (BHT)	SPMC-PL	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	20,344.80	20,344.80	-	
5021299000	TEST FOR TRANS FATTY ACID	SPMC-PL	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	94,808.00	94,808.00	-	
5021299000	TEST FOR 3 MONOCHLOROPROPANE-DIOL (G-MCPD)	SPMC-PL	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	37,049.60	37,049.60	-	
5021299000	MICROBAL TEST FOR STANDARD PLATE COUNT	SPMC-PL	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	6,451.20	6,451.20	-	
5021299000	MICROBAL TEST FOR COLIFORM COUNT	SPMC-PL	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	7,750.40	7,750.40	-	
5021299000	MICROBAL TEST FOR ESCHERICHIA COLI COUNT	SPMC-PL	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	12,723.20	12,723.20	-	
5021299000	MICROBAL TEST FOR YEAST AND MOLD COUNT	SPMC-PL	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	8,971.20	8,971.20	-	
5021299000	MICROBAL TEST FOR STAPHYLOCOCCUS AUREUS COUNT	SPMC-PL	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	10,169.60	10,169.60	-	
5021299000	MICROBAL TEST FOR SALMONELLA DETECTION	SPMC-PL	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	16,620.80	16,620.80	-	
5021299000	MICROBAL TEST FOR LISTERIA MONOCYTOGENES DETECTION	SPMC-PL	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	20,587.21	20,587.21	-	
5021299000	TEST FOR DIBENZOFURANS (PCDFs)	SPMC-PL	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	33,600.00	33,600.00	-	
5021299000	TEST FOR DIBENZO-DIOXINS (PCDDs)	SPMC-PL	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	89,120.00	89,120.00	-	

## (Coconut Industry Investment Fund - San Pablo Manufacturing Corporation)

## Annual Procurement Plan For Year 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021299000	TEST FOR CONGENER	SPMC-PL	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	2,464.00	2,464.00	-	-
5021299000	INSOLUBLE MATTERS	SPMC-PL	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	1,596.00	1,596.00	-	-
		SPMC-PL											Increase in quantity due to the additional post-qualification requirement for the procurement of Activated Carbon. With an increase of Php6,338.64 from Php1,226.40 to Php7,565.04. As approved by Clif-OMG's Board of Directors under SAPP2025-004 dated March 21, 2025
5021299000	COLOR (RED AND YELLOW)	SPMC-PL	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	7,568.04	7,565.04	-	-
5021299000	FREE FATTY ACID (AS OLEIC ACID / AS LAURIC ACID)	SPMC-PL	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	7,756.00	7,756.00	-	-
5021299000	PEROXIDE VALUE	SPMC-PL	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	7,756.00	7,756.00	-	-
5021299000	RELATIVE DENSITY	SPMC-PL	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	2,880.00	2,880.00	-	-
5021299000	REFRACTIVE INDEX	SPMC-PL	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	4,784.00	4,784.00	-	-
5021299000	SOAP TEST	SPMC-PL	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	4,324.80	4,324.80	-	-
		SPMC-PL											With an increase of Php29,075.87 from Php4,471.49 to Php33,547.36. As approved by the Clif-OMG's Board of Directors under SAPP-2025-026 dated October 24, 2025.
5021299000	TEST FOR AFLATOXINS B	SPMC-PL	NO	NP-53.9 - Small Value Procurement	2nd Wk October	3rd Wk October	4th Wk October	4th Wk October	Corporate Budget	33,547.36	33,547.36	-	-
5021299000	TEST FOR ENTEROBACTERIACEAE COUNT	SPMC-PL	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	2,038.40	2,038.40	-	-
5021299000	TEST FOR SUM OF DIOXINS	SPMC-PL	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	59,809.60	59,809.60	-	-
5021299000	TEST FOR CHLORATE	SPMC-PL	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	9,600.00	9,600.00	-	-
5021299000	TEST FOR ORGANOPHOSPHORUS PESTICIDES	SPMC-PL	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	74,099.20	74,099.20	-	-
5021299000	2 MONOCHLOROPANE-DIOL (2-MCPD)	SPMC-PL	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	15,904.00	15,904.00	-	-
5021299000	TEST FOR MINERAL ACIDITY	SPMC-PL	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	4,784.00	4,784.00	-	-
5021299000	TEST FOR PESTICIDE RESIDUE	SPMC-PL	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	83,284.99	83,284.99	-	-
		SPMC-PL											-Additional Budget. -As approved by the Clif-OMG's Board of Directors under SAPP-2025-026 dated October 24, 2025.
	PESTICIDE RESIDUE TEST (LC+GC: 73 ANALYTES)	SPMC-PL	NO	NP-53.9 - Small Value Procurement	2nd Wk October	3rd Wk October	4th Wk October	4th Wk October	Corporate Budget	33,264.00	33,264.00	-	-
	PESTICIDE RESIDUE TEST (LC (ACID 1): 3 ANALYTES)	SPMC-PL	NO	NP-53.9 - Small Value Procurement	2nd Wk October	3rd Wk October	4th Wk October	4th Wk October	Corporate Budget	7,515.20	7,515.20	-	-
	PESTICIDE RESIDUE TEST (LC (AS): 2 ANALYTES)	SPMC-PL	NO	NP-53.9 - Small Value Procurement	2nd Wk October	3rd Wk October	4th Wk October	4th Wk October	Corporate Budget	8,254.40	8,254.40	-	-
	PESTICIDE RESIDUE TEST (LC (GLY): 1 ANALYTE)	SPMC-PL	NO	NP-53.9 - Small Value Procurement	2nd Wk October	3rd Wk October	4th Wk October	4th Wk October	Corporate Budget	7,515.20	7,515.20	-	-
	PESTICIDE RESIDUE TEST (LC (POLAR 1): 1 ANALYTE)	SPMC-PL	NO	NP-53.9 - Small Value Procurement	2nd Wk October	3rd Wk October	4th Wk October	4th Wk October	Corporate Budget	5,174.40	5,174.40	-	-
	PESTICIDE RESIDUE TEST (GC (IP): TOXAPHENE (CAMPHECHLOR))	SPMC-PL	NO	NP-53.9 - Small Value Procurement	2nd Wk October	3rd Wk October	4th Wk October	4th Wk October	Corporate Budget	4,558.40	4,558.40	-	-
5021299000	TEST FOR AFLATOXIN (SUM)	SPMC-PL	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	4,471.49	4,471.49	-	-
5021299000	TEST FOR AFLATOXIN (TOTAL)	SPMC-PL	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	4,471.49	4,471.49	-	-
5021299000	TEST FOR AFLATOXIN (B1/B2/G1/G2)	SPMC-PL	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	15,536.00	15,536.00	-	-
5021299000	TRACE METAL TEST FOR CADMIUM	SPMC-PL	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	984.01	984.01	-	-
5021299000	TRACE METAL TEST FOR IRON	SPMC-PL	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	984.01	984.01	-	-
5021299000	TRACE METAL TEST FOR LEAD	SPMC-PL	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	1,484.00	1,484.00	-	-
5021299000	TRACE METAL TEST FOR ARSENIC	SPMC-PL	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	2,124.00	2,124.00	-	-
5021299000	TRACE METAL TEST FOR MERCURY	SPMC-PL	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	1,824.01	1,824.01	-	-
5021299000	TEST FOR PH	SPMC-PL	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	22.00	22.00	-	-
5021299000	TEST FOR COLOR	SPMC-PL	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	450.91	450.91	-	-
5021299000	TEST FOR TURBIDITY	SPMC-PL	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	445.08	445.08	-	-
5021299000	TEST FOR TOTAL DISSOLVED SOLIDS	SPMC-PL	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	705.60	705.60	-	-
5021299000	TEST FOR TOTAL CHLORIDE	SPMC-PL	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	650.00	650.00	-	-
5021299000	TEST FOR TOTAL NITRATE	SPMC-PL	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	850.00	850.00	-	-
5021299000	TEST FOR TOTAL SULFATE	SPMC-PL	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	842.49	842.49	-	-
5021299000	TEST FOR CADMIUM	SPMC-PL	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	861.02	861.02	-	-
5021299000	TEST FOR LEAD	SPMC-PL	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	1,160.00	1,160.00	-	-
5021299000	TEST FOR MANGANESE	SPMC-PL	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	861.02	861.02	-	-
5021299000	TEST FOR ARSENIC	SPMC-PL	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	1,800.00	1,800.00	-	-
5021299000	TEST FOR BENZENE	SPMC-PL	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	13,500.00	13,500.00	-	-
5021299000	TEST FOR TOTAL COLIFORMS	SPMC-PL	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	1,008.00	1,008.00	-	-
5021299000	TEST FOR FECAL COLIFORMS	SPMC-PL	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	1,008.00	1,008.00	-	-
5021299000	TEST FOR HETEROOTPHIC PLATE COUNT	SPMC-PL	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	1,008.00	1,008.00	-	-
5021299000	MINERAL OIL (MOSH/MOAH) with coupon fee	SPMC-PL	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	45,949.53	45,949.53	-	-
5021299000	TEST FOR SATURATED FAT	SPMC-PL	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	13,808.79	13,808.79	-	-
5021299000	TEST FOR TOTAL FAT	SPMC-PL	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	3,070.86	3,070.86	-	-
5021299000	TEST FOR MOISTURE	SPMC-PL	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	1,531.78	1,531.78	-	-
5021299000	TEST FOR WATER ACTIVITY	SPMC-PL	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	2,980.45	2,980.45	-	-
5021299000	TEST FOR TOTAL ASH	SPMC-PL	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	1,583.12	1,583.12	-	-

**(Coconut Industry Investment Fund - San Pablo Manufacturing Corporation)**  
**Annual Procurement Plan For Year 2025**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021299000	TEST FOR CALORIES	SPMC-PL	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	724.42	724.42	-	
5021299000	TEST FOR DIETARY FIBER	SPMC-PL	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	10,574.66	10,574.66	-	
5021299000	TEST FOR TOTAL SUGAR	SPMC-PL	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	5,487.69	5,487.69	-	
5021299000	TEST FOR TOTAL PROTEIN	SPMC-PL	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	2,564.33	2,564.33	-	
5021299000	TEST FOR SODIUM	SPMC-PL	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	2,841.35	2,841.35	-	
5021299000	TEST FOR TOTAL CARBOHYDRATES	SPMC-PL	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	724.42	724.42	-	
5021299000	TEST FOR VITAMIN A AS PALMITATE	SPMC-PL	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	40,320.00	40,320.00	-	
5021299000	NUTRITIONAL LABEL DRAFTING	SPMC-PL	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	4,884.52	4,884.52	-	
5021299000	TEST FOR PROTEIN	SPMC-PL	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	2,564.33	2,564.33	-	
5021299000	TEST FOR CALCIUM	SPMC-PL	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	6,720.00	6,720.00	-	
5021299000	TEST FOR ZINC	SPMC-PL	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	6,720.00	6,720.00	-	
5021299000	TEST FOR SULF MELTING POINT	SPMC-PL	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	800.64	800.64	-	
5021299000	TEST FOR VITAMIN E ALPHA-TOCOPHEROL	SPMC-PL	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	10,348.80	10,348.80	-	
5021299000	TEST FOR FOLIC ACID	SPMC-PL	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	6,720.00	6,720.00	-	
5021299000	TEST FOR VITAMIN B1 (AS THIAMINE HCL)	SPMC-PL	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	6,720.00	6,720.00	-	
5021299000	TEST FOR VITAMIN D	SPMC-PL	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	2,796.64	2,796.64	-	
5021299000	TEST FOR BETA CAROTENE	SPMC-PL	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	11,410.56	11,410.56	-	
5021299000	ERUCIC ACID TEST	SPMC-PL	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	22,753.92	22,753.92	-	
5021299000	TEST FOR PHOSPHOROUS	SPMC-PL	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	18,547.20	18,547.20	-	
5021299000	GMO SCREENING	SPMC-PL	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	193,248.00	193,248.00	-	
<b>LABORATORY SUPPLIES</b>													
<b>CHEMICALS/REAGENTS</b>													
1040499000	CYCLOHEXANE	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Apr	4th Wk Mar	1st wk Apr	1st wk Apr	Corporate Budget	3,234.00	3,234.00	-	
1040499000	PETROLEUM ETHER	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Jun	4th Wk May	1st wk Jun	1st wk Jun	Corporate Budget	25,920.01	25,920.01	-	
1040499000	POTASSIUM CHROMATE	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Mar	4th Wk Feb	1st wk Mar	1st wk Mar	Corporate Budget	14,022.01	14,022.01	-	
1040499000	POTASSIUM DICROMATE CRYSTAL	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Mar	4th Wk Feb	1st wk Mar	1st wk Mar	Corporate Budget	10,742.40	10,742.40	-	
1040499000	POTASSIUM HYDROXIDE	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Oct	4th Wk Sep	1st wk Oct	1st wk Oct	Corporate Budget	1,226.40	1,226.40	-	
1040499000	SODIUM CHLORIDE CRYSTAL, 500g	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Oct	4th Wk Sep	1st wk Oct	1st wk Oct	Corporate Budget	2,336.54	2,336.54	-	
1040499000	SODIUM DODECYL SULFATE, 95%	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Oct	4th Wk Sep	1st wk Oct	1st wk Oct	Corporate Budget	1,480.81	1,480.81	-	
1040499000	ISOOCTANE	SPMC-PL	NO	NP-53.9 - Small Value Procurement	2nd wk Feb/Jun	1st Wk Feb/Jun	2nd wk Feb/Jun	2nd wk Feb/Jun	Corporate Budget	45,900.02	45,900.02	-	
1040499000	POTASSIUM IODIDE, GRANULAR	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk Apr	4th Wk Apr	2nd Wk May	3rd Wk May	Corporate Budget	96,799.92	96,799.92	-	For Iodine Value and Peroxide Value Analysis of Raw Material acceptance and Finished Goods. As approved by CIIF-OMG's Board of Directors under SAPP2025-004 dated March 21, 2025
	BUFFER SOLUTION pH 7	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1ST WK SEPTEMBER	2ND WK SEPTEMBER	3RD WK SEPTEMBER	3RD WK SEPTEMBER	Corporate Budget	3,849.63	3,849.63	-	For pH meter calibration. As approved by the CIIF-OMG's Board of Directors dated under SAPP-2025-021 August 27, 2025.
<b>LABORATORY SUPPLIES</b>													
<b>TEST KITS &amp; OTHERS</b>													
1040499000	CHROMOGENIC MEDIA PLATE FOR STAPH EXPRESS DISK	SPMC-PL	NO	NP-53.9 - Small Value Procurement	3rd Wk Jul	4th Wk Jul	1st wk Aug	1st wk Aug	Corporate Budget	13,125.77	13,125.77	-	
1040499000	CHLORINE TEST STRIP (0-500 MG / DE CL2)	SPMC-PL	NO	NP-53.9 - Small Value Procurement	3rd Wk Jan	4th Wk Jan	1st wk Feb	1st wk Feb	Corporate Budget	34,762.96	34,762.96	-	
1040499000	POLYETHYLENE BAG, CLEAR 6" X 10" X 0.004MM	SPMC-PL	NO	NP-53.9 - Small Value Procurement	3rd Wk Jun	4th Wk Jun	1st wk Jul	1st wk Jul	Corporate Budget	667.33	667.33	-	
1040499000	ENZYME CHROMOGENIC TEST KITS	SPMC-PL	NO	NP-53.9 - Small Value Procurement	3rd Wk May	4th Wk May	1st wk Jun	1st wk Jun	Corporate Budget	86,212.22	86,212.22	-	
1040499000	REVEAL LISTERIA ONE STEP FOR FOOD	SPMC-PL	NO	NP-53.9 - Small Value Procurement	3rd Wk May	4th Wk May	1st wk Jun	1st wk Jun	Corporate Budget	171,943.07	171,943.07	-	
1040499000	SOY ALLERGEN TEST KIT	SPMC-PL	NO	NP-53.9 - Small Value Procurement	3rd Wk Feb	4th Wk Feb	1st wk Mar	1st wk Mar	Corporate Budget	108,864.00	108,864.00	-	
1040499000	TOTAL MILK ALLERGEN TEST KIT	SPMC-PL	NO	NP-53.9 - Small Value Procurement	3rd Wk Feb	4th Wk Feb	1st wk Mar	1st wk Mar	Corporate Budget	116,121.60	116,121.60	-	
1040499000	SWABB APPLICATOR, 16 X 150MM	SPMC-PL	NO	NP-53.9 - Small Value Procurement	3rd Wk Apr	4th Wk Apr	1st wk May	1st wk May	Corporate Budget	75,216.96	75,216.96	-	
1040499000	VITAMIN A TEST KIT QUICK VIEW	SPMC-PL	NO	NP-53.9 - Small Value Procurement	3rd Wk Apr	4th Wk Apr	1st wk May	1st wk May	Corporate Budget	179,999.97	179,999.97	-	
1040499000	CHROMOGENIC MEDIA PLATE FOR AEROBIC COUNT PLATES	SPMC-PL	NO	NP-53.9 - Small Value Procurement	3rd Wk Apr/Aug	4th Wk Apr/Aug	1st wk May/Sept	1st wk May/Sept	Corporate Budget	203,253.12	203,253.12	-	
1040499000	CHROMOGENIC MEDIA PLATE FOR E.COLIC/COLIFORM	SPMC-PL	NO	NP-53.9 - Small Value Procurement	3rd Wk Apr/Aug	4th Wk Apr/Aug	1st wk May/Sept	1st wk May/Sept	Corporate Budget	214,101.89	214,101.89	-	
1040499000	CHROMOGENIC MEDIA PLATE FOR TOTAL YEAST AND MOLD COUNT	SPMC-PL	NO	NP-53.9 - Small Value Procurement	3rd Wk Apr/Aug	4th Wk Apr/Aug	1st wk May/Sept	1st wk May/Sept	Corporate Budget	161,105.95	161,105.95	-	
1040499000	CHROMOGENIC MEDIA PLATE FOR SALMONELLA (SL)	SPMC-PL	NO	NP-53.9 - Small Value Procurement	3rd Wk Sep	4th Wk Sep	1st wk Oct	1st wk Oct	Corporate Budget	144,422.21	144,422.21	-	
1040499000	CHROMOGENIC MEDIA PLATE FOR HETEROOTROPHIC PLATE COUNT (AQ)	SPMC-PL	NO	NP-53.9 - Small Value Procurement	3rd Wk Sep	4th Wk Sep	1st wk Oct	1st wk Oct	Corporate Budget	21,954.24	21,954.24	-	
1040499000	PH PAPER INDICATOR pH-14	SPMC-PL	NO	NP-53.9 - Small Value Procurement	3rd Wk Sep	4th Wk Sep	1st wk Oct	1st wk Oct	Corporate Budget	9,743.11	9,743.11	-	
1040499000	SAMPLE BAG 1523W - 150 X 230MM (150 ML)	SPMC-PL	NO	NP-53.9 - Small Value Procurement	3rd Wk Sep	4th Wk Sep	1st wk Oct	1st wk Oct	Corporate Budget	13,885.20	13,885.20	-	
1040499000	SAMPLE BAG 1930W - 190 X 30MM (250ML)	SPMC-PL	NO	NP-53.9 - Small Value Procurement	3rd Wk Sep	4th Wk Sep	1st wk Oct	1st wk Oct	Corporate Budget	15,213.61	15,213.61	-	
1040499000	STERILE MEMBRANE FILTER WITHOUT ABSORBENT PADS	SPMC-PL	NO	NP-53.9 - Small Value Procurement	3rd Wk Sep	4th Wk Sep	1st wk Oct	1st wk Oct	Corporate Budget	13,600.00	13,600.00	-	
1040499000	CHLORINE TEST STRIP (0-20 MG / CL2)	SPMC-PL	NO	NP-53.9 - Small Value Procurement	3rd Wk Aug	4th Wk Aug	1st wk Sept	1st wk Sept	Corporate Budget	19,121.96	19,121.96	-	
1040499000	TRIPLE-DISPLAY TRACEABLE TIMER	SPMC-PL	NO	NP-53.9 - Small Value Procurement	4th Wk Feb	1st Wk Mar	2nd Wk Mar	2nd Wk Mar	Corporate Budget	2,838.00	2,838.00	-	
1040499000	DUST FILTER FOR RANCIMAT METROHM ORDER#6.2724.010	SPMC-PL	NO	NP-53.9 - Small Value Procurement	2nd Wk Mar	3rd Wk Mar	4th wk Mar	4th wk Mar	Corporate Budget	28,873.78	28,873.78	-	
	TEST FOR COLOR (VIA LOVIBOND)	SPMC-PL	No	NP-53.9 - Small Value Procurement	1ST WK SEPTEMBER	2ND WK SEPTEMBER	3RD WK SEPTEMBER	3RD WK SEPTEMBER	Corporate Budget	13,798.40	13,798.40	-	For the validation of bleaching performance of new BE based on industrial run. As approved by the CIIF-OMG's Board of Directors under SAPP-2025-021 dated August 27, 2025.
	NUTRITIONAL TEST FOR IODINE	SPMC-PL	No	NP-53.9 - Small Value Procurement	1ST WK SEPTEMBER	2ND WK SEPTEMBER	3RD WK SEPTEMBER	3RD WK SEPTEMBER	Corporate Budget	15,030.40	15,030.40	-	For nutritional validation of MCB and label claim assessment based on PDRI-2015 standards. As approved by the CIIF-OMG's Board of Directors under SAPP-2025-021 dated August 27, 2025.
<b>LABORATORY SUPPLIES</b>													
<b>TOOLS/GLASSWARES</b>													
1040499000	MICRO-HAEMATOCRIT CAPILLARY TUBE (SIMILAR TO CAT NO. 7493)	SPMC-PL	NO	NP-53.9 - Small Value Procurement	3rd Wk Mar	4th Wk Mar	1st wk Apr	1st wk Apr	Corporate Budget	914.12	914.12	-	
1040499000	CEILING TUBULAR EXHAUST FAN 10"	SPMC-PL	NO	NP-53.9 - Small Value Procurement	3rd Wk Mar	4th Wk Mar	1st wk Apr	1st wk Apr	Corporate Budget	2,807.46	2,807.46	-	
1040499000	LABORATORY STRETCH FILM, HEAT AND CHEMICAL-RESISTANT - 5 IN X 150 FT	SPMC-PL	NO	NP-53.9 - Small Value Procurement	3rd Wk Jun	4th Wk Jun	1st wk Jul	1st wk Jul	Corporate Budget	16,978.68	16,978.68	-	
10404990													

## (Coconut Industry Investment Fund - San Pablo Manufacturing Corporation)

## Annual Procurement Plan For Year 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
					3rd Wk Apr	4th Wk Apr	1st Wk May	1st Wk May		13,440.00	13,440.00	-	
1040499000	LOVIBOND GLASS CELL 1"	SPMC-PL	NO	NP-53.9 - Small Value Procurement	3rd Wk Apr	4th Wk Apr	1st Wk May	1st Wk May	Corporate Budget	13,440.00	13,440.00	-	
1040499000	FOAM BARRIER (SIMILAR TO PN: 6.1451.010)	SPMC-PL	NO	NP-53.9 - Small Value Procurement	3rd Wk Sep	4th Wk Sep	1st Wk Oct	1st Wk Oct	Corporate Budget	42,426.72	42,426.72	-	
1040499000	PETR DISH, DISPOSABLE	SPMC-PL	NO	NP-53.9 - Small Value Procurement	3rd Wk Sep	4th Wk Sep	1st Wk Oct	1st Wk Oct	Corporate Budget	29,940.02	29,940.02	-	
1040499000	SMOOTH-WALLED ALUMINUM WEIGH DISH W/ COVER	SPMC-PL	NO	NP-53.9 - Small Value Procurement	4th Wk Feb	1st Wk Mar	2nd Wk Mar	2nd Wk Mar	Corporate Budget	13,009.92	13,009.92	-	
1040499000	SPECIFIC GRAVITY CUP, ALUMINUM AND STAINLESS STEEL 100ML	SPMC-PL	NO	NP-53.9 - Small Value Procurement	4th Wk Feb	1st Wk Mar	2nd Wk Mar	2nd Wk Mar	Corporate Budget	15,202.57	15,202.57	-	
1040499000	WIDE MOUTH MILK DILUTION BOTTLE, SCREW CAP (150ML)	SPMC-PL	NO	NP-53.9 - Small Value Procurement	4th Wk Feb	1st Wk Mar	2nd Wk Mar	2nd Wk Mar	Corporate Budget	115,583.57	115,583.57	-	
1040499000	GEARED STEAM GAUGE	SPMC-PL	NO	NP-53.9 - Small Value Procurement	4th Wk Jan	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	Corporate Budget	2,333.33	2,333.33	-	
PACKAGING MATERIALS-OTHERS (LAB. RETENTION SAMPLE/RECOVERED OIL)													
1040499000	PE PLASTIC LINER 29" X 29" X 0.004 CLEAR	SPMC-PL	NO	NP-53.9 - Small Value Procurement	4th Wk Jan/Mar/Jun/Sep	1st Wk Feb/Apr/Jul/Oct	2nd Wk Feb/Apr/Jul/Oct	2nd Wk Feb/Apr/Jul/Oct	Corporate Budget	7,123.20	7,123.20	-	
1040499000	TUBS FOR MINOLA COCONUT BUTTER 250 GRAMS	SPMC-PL	NO	NP-53.9 - Small Value Procurement	4th Wk Jan/Mar/Jun/Sep	1st Wk Feb/Apr/Jul/Oct	2nd Wk Feb/Apr/Jul/Oct	2nd Wk Feb/Apr/Jul/Oct	Corporate Budget	5,759.98	5,759.98	-	
REPAIRS AND MAINTENANCE LABOR/SERVICES													
LABORATORY OFFICE SUPPLIES AND EQUIPMENT													
5021299000	PM & CALIBRATION OF ANALYTICAL BALANCE (SARTORIUS)	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk Apr	2nd Wk Apr	3rd Wk Apr	3rd Wk Apr	Corporate Budget	2,402.40	2,402.40	-	
5021299000	PM & CALIBRATION OF ANALYTICAL BALANCE (ACCLAB)	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk Apr	2nd Wk Apr	3rd Wk Apr	3rd Wk Apr	Corporate Budget	2,402.40	2,402.40	-	
5021299000	PM & CALIBRATION OF ANALYTICAL BALANCE (GHIMADZU)	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk Apr	2nd Wk Apr	3rd Wk Apr	3rd Wk Apr	Corporate Budget	2,402.40	2,402.40	-	
5021299000	PM & CALIBRATION OF TOP LOADING BALANCE, ID. NO. 35204812	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk Apr	2nd Wk Apr	3rd Wk Apr	3rd Wk Apr	Corporate Budget	2,402.40	2,402.40	-	
5021299000	CALIBRATION OF WEIGHING SCALE (ASUKI)	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk Apr	2nd Wk Apr	3rd Wk Apr	3rd Wk Apr	Corporate Budget	2,402.40	2,402.40	-	
5021299000	CALIBRATION OF MASS STANDARD, 1KG	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk Apr	2nd Wk Apr	3rd Wk Apr	3rd Wk Apr	Corporate Budget	1,139.60	1,139.60	-	
5021299000	CALIBRATION OF THERMOMETER 20°C-50°C	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk Apr	2nd Wk Apr	3rd Wk Apr	3rd Wk Apr	Corporate Budget	1,441.44	1,441.44	-	
5021299000	PM & CALIBRATION OF BURETTE (50ML)	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk Apr	2nd Wk Apr	3rd Wk Apr	3rd Wk Apr	Corporate Budget	1,800.01	1,800.01	-	
5021299000	CALIBRATION OF BURETTE, 10ML	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk Apr	2nd Wk Apr	3rd Wk Apr	3rd Wk Apr	Corporate Budget	1,540.00	1,540.00	-	
5021299000	CALIBRATION OF RANCIMAT METHROHM 743	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk Apr	2nd Wk Apr	3rd Wk Apr	3rd Wk Apr	Corporate Budget	33,600.00	33,600.00	-	
5021299000	PM & CALIBRATION OF RANCIMAT 743, SN: 03111	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk Apr	2nd Wk Apr	3rd Wk Apr	3rd Wk Apr	Corporate Budget	33,600.00	33,600.00	-	
5021299000	PM & CALIBRATION OF SFC OXFORD INSTRUMENT	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk Apr	2nd Wk Apr	3rd Wk Apr	3rd Wk Apr	Corporate Budget	160,800.00	160,800.00	-	
5021299000	PM & CALIBRATION OF MARAN SFC	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk Apr	2nd Wk Apr	3rd Wk Apr	3rd Wk Apr	Corporate Budget	160,800.00	160,800.00	-	
5021299000	PM & CALIBRATION OF OVEN (QC NO. 201)	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk Apr	2nd Wk Apr	3rd Wk Apr	3rd Wk Apr	Corporate Budget	2,402.40	2,402.40	-	
5021299000	PM & CALIBRATION OF OVEN (QC NO. 202)	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk Apr	2nd Wk Apr	3rd Wk Apr	3rd Wk Apr	Corporate Budget	2,402.40	2,402.40	-	
5021299000	PM & CALIBRATION OF OVEN (QA-V0001)	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk Apr	2nd Wk Apr	3rd Wk Apr	3rd Wk Apr	Corporate Budget	2,402.40	2,402.40	-	
5021299000	PM AND CALIBRATION OF INCUBATOR (BOEKEL) CCC 1.49	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk Apr	2nd Wk Apr	3rd Wk Apr	3rd Wk Apr	Corporate Budget	2,402.40	2,402.40	-	
5021299000	PM AND CALIBRATION OF DIGITAL INCUBATOR MODEL 133730 (BOEKEL SCIENTIFIC)	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk Apr	2nd Wk Apr	3rd Wk Apr	3rd Wk Apr	Corporate Budget	2,402.40	2,402.40	-	
5021299000	PM & CALIBRATION OF HIRAYAMA HI CLAVE HV - 50	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk Apr	2nd Wk Apr	3rd Wk Apr	3rd Wk Apr	Corporate Budget	3,860.27	3,860.27	-	
5021299000	PM & CALIBRATION OF ELECTRIC PRESSURE STEAM STERILIZER (MODEL NO. 25X)	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk Apr	2nd Wk Apr	3rd Wk Apr	3rd Wk Apr	Corporate Budget	4,065.60	4,065.60	-	
5021299000	CALIBRATION OF LOVIBOND TINTOMETER PFX 880	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk Apr	2nd Wk Apr	3rd Wk Apr	3rd Wk Apr	Corporate Budget	27,599.99	27,599.99	-	
5021299000	CALIBRATION OF PH METER (SN: B714928311)	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk Apr	2nd Wk Apr	3rd Wk Apr	3rd Wk Apr	Corporate Budget	2,730.93	2,730.93	-	
5021299000	CALIBRATION OF CALIPER (DIGITAL)	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk Apr	2nd Wk Apr	3rd Wk Apr	3rd Wk Apr	Corporate Budget	1,416.80	1,416.80	-	
5021299000	PM & CALIBRATION OF REFRIGERATED BATH CIRCULATOR, SN: 9605310010C	SPMC-PL	NO	NP-53.9 - Small Value Procurement	2nd Wk October	3rd Wk October	4th Wk October	4th Wk October	Corporate Budget	70,840.00	70,840.00	-	-With an increase of PhP68,437.60 from PhP2,402.40 to PhP70,840.00 - As approved by the Clif-OMG's Board of Directors under SAPP-2025-026 dated October 24, 2025.
5021299000	PM & CALIBRATION OF OVEN (MEMMERT) From Davao	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk Apr	2nd Wk Apr	3rd Wk Apr	3rd Wk Apr	Corporate Budget	1,800.01	1,800.01	-	
5021299000	CALIBRATION OF LOVIBOND TINTOMETER PFX 880 (FROM Davao)	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk Apr	2nd Wk Apr	3rd Wk Apr	3rd Wk Apr	Corporate Budget	2,399.99	2,399.99	-	
5021299000	PM & CALIBRATION OF OVEN GALLEMCAMP (FROM Davao)	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk Apr	2nd Wk Apr	3rd Wk Apr	3rd Wk Apr	Corporate Budget	27,599.99	27,599.99	-	
5021299000	ILLUMINANCE LEVEL MEASUREMENT (QC/QA EQUIPMENT ROOM)	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	Corporate Budget	7,200.01	7,200.01	-	
5021299000	ILLUMINANCE LEVEL MEASUREMENT (R&D MICRO ROOM)	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	Corporate Budget	7,200.01	7,200.01	-	
5021299000	ILLUMINANCE LEVEL MEASUREMENT (R&D ANTE ROOM)	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	Corporate Budget	7,200.01	7,200.01	-	
5021299000	ILLUMINANCE LEVEL MEASUREMENT (R&D ROOM)	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	Corporate Budget	7,200.01	7,200.01	-	
5021299000	ILLUMINANCE LEVEL MEASUREMENT (QC OFFICE)	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	Corporate Budget	7,200.01	7,200.01	-	
5021299000	ILLUMINANCE LEVEL MEASUREMENT (QA/C HOT ROOM)	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	Corporate Budget	7,200.01	7,200.01	-	
5021299000	ILLUMINANCE LEVEL MEASUREMENT (MAINTENANCE WORKING AREA)	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	Corporate Budget	7,200.01	7,200.01	-	
5021299000	ILLUMINANCE LEVEL MEASUREMENT (QC WORKING AREA)	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	Corporate Budget	28,694.40	28,694.40	-	
5021299000	KEYPAD REPLACEMENT OF HIRAYAMA HI CLAVE HV - 50	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk Mar	2nd Wk Mar	3rd Wk Mar	3rd Wk Mar	Corporate Budget	49,679.99	49,679.99	-	
5021299000	INSTALLATION OF KEYPAD FOR HIRAYAMA AUTOCLAVE STERILIZER	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk Mar	2nd Wk Mar	3rd Wk Mar	3rd Wk Mar	Corporate Budget	75,264.00	75,264.00	-	
5021299000	REPAIRS AND MAINTENANCE OF QA/QC/R&D AIRCONDITION UNITS	SPMC-PL	NO	NP-53.9 - Small Value Procurement	As the need arises				Corporate Budget	2,880.00	2,880.00	-	
5021299000	PM & CALIBRATION OF BRANAN IN/OUT THERMO-HYGROMETER	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk Jun/Oct	2nd Wk Jun/Oct	3rd Wk Jun/Oct	3rd Wk Jun/Oct	Corporate Budget	1,080.01	1,080.01	-	
5021299000	RESHARPENING OF CHEMETATOR BLADES.	SPMC-PL	NO	NP-53.9 - Small Value Procurement	As the need arises				Corporate Budget	172,480.00	172,480.00	-	To be used for boiler maintenance. As approved by Clif-OMG's Board of Directors under SAPP2025-015 dated June 19, 2025.
5021299000	DESOOTING AND DESCALING OF 30HP STEAM BOILER	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk Apr	4th Wk Apr	2nd Wk May	3rd Wk May	Corporate Budget	27,060.00	27,060.00	-	
1040499000	FABRICATION OF SEALING MOLD FOR M16/M17 TIN CANS		NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	27,060.00	27,060.00	-	
1040499000	ANNUAL OIL & FILTER CHANGE FOR PLANT B CHILLER COMPRESSOR	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	247,031.40	247,031.40	-	TO BE USED FOR REFINERY PLANT B CHILLER CONDENSER MAINTENANCE. As approved by Clif-OMG's Board of Directors under SAPP2025-009 dated May 23, 2025

(Coconut Industry Investment Fund - San Pablo Manufacturing Corporation) Annual Procurement Plan For Year 2025														
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
1040499000	CHEMICAL DESCALING FOR PLANT B CHILLER CONDENSER	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	180,362.60	180,362.60			TO BE USED FOR REFINERY PLANT B CHILLER CONDENSER MAINTENANCE. - As approved by Clif-OMG's Board of Directors under SAPP2025-009 dated May 23, 2025
1040499000	SUPPLY OF LABOR AND MATERIALS FOR WELDING AND REPAIR OF SFO STEEL TANKS	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	50,885.74	50,885.74			TO BE USED FOR REPAIR STEEL TANK LEAKS. As approved by Clif-OMG's Board of Directors under SAPP2025-009 dated May 23, 2025
	CHECK-UP, TESTING, EVALUATION, AND PREVENTIVE MAINTENANCE OF TRANSFORMER, POWER METER, AND SWITCH GEAR	SPMC-PL	NO	NP-53.9 - Small Value Procurement	2nd Wk October	3rd Wk October	4th Wk October	4th Wk October	Corporate Budget	588,404.67	588,404.67			-Additional Budget. -To Prevent Unexpected Failures And Extend The Lifespan Of Transformers And Electrical Equipments. Enhances The Reliability Of Electrical Control Systems And Operational Efficiency. - As approved by Clif-OMG's Board of Directors under SAPP-2025-026 dated October 24, 2025.
<b>PLANT ADMIN</b>														
<b>OTHER SUPPLIES</b>														
1040499000	IMPORTED PVC STRIP CURTAIN 20CM W X 3MM THICK X 50M L ANTI-INSECT YELLOW	SPMC-PL	NO	NP-53.9 - Small Value Procurement	3rd wk Mar	4th Wk Mar	1st Wk Apr	1st Wk Apr	Corporate Budget	41,693.45	41,693.45			-
1040499000	IMPORTED PVC STRIP CURTAIN, 30CM W X 3MM T X 15M L, ANTI-INSECT YELLOW	SPMC-PL	NO	NP-53.9 - Small Value Procurement	3rd wk Mar	4th Wk Mar	1st Wk Apr	1st Wk Apr	Corporate Budget	70,000.00	70,000.00			-
1040499000	IMPORTED PVC STRIP PLASTIC CURTAIN, 20CM W X 3MM T X 50MTR. L	SPMC-PL	NO	NP-53.9 - Small Value Procurement	3rd wk Mar	4th Wk Mar	1st Wk Apr	1st Wk Apr	Corporate Budget	77,080.36	77,080.36			-
<b>LGU REQUIREMENT</b>														
502038000	MEDICAL EXAMINATION FOR FOOD HANDLERS (LGU REQUIREMENT FOR HEALTH CERTIFICATE)	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk May/Nov	2nd Wk May/Nov	3rd Wk May/Nov	3rd Wk May/Nov	Corporate Budget	65,520.00	65,520.00			-
<b>RENT/LEASE</b>														
5029905004	LEASE OF MULTIFUNCTIONAL COPIER & PRINTER	SPMC-PL	NO	NP-53.9 - Small Value Procurement	4th wk Jan	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	Corporate Budget	201,600.00	201,600.00			-
<b>REPAIRS AND MAINTENANCE LABOR/SERVICES</b>														
5021299000	PREVENTIVE MAINTENANCE FOR NISSAN FRONTIER (ZDG-155)	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Apr	2nd Wk Apr	3rd Wk Apr	3rd Wk Apr	Corporate Budget	7,280.00	7,280.00			-
5021299000	PREVENTIVE MAINTENANCE FOR TOYOTA RUSH (NDK-8775)	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Apr	2nd Wk Apr	3rd Wk Apr	3rd Wk Apr	Corporate Budget	7,280.00	7,280.00			-
5021299000	PREVENTIVE MAINTENANCE FOR TOYOTA HI-ACE (PIX-669)	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Aug	2nd Wk Aug	3rd Wk Aug	3rd Wk Aug	Corporate Budget	19,496.96	19,496.96			-
5021299000	PREVENTIVE MAINTENANCE FOR ISUZU CROSSWIND (NC3-3849)	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Aug	2nd Wk Aug	3rd Wk Aug	3rd Wk Aug	Corporate Budget	7,280.00	7,280.00			-
5021299000	PREVENTIVE MAINTENANCE FOR TOYOTA AVANZA (NBX-2058)	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Jul	2nd Wk Jul	3rd Wk Jul	3rd Wk Jul	Corporate Budget	7,280.00	7,280.00			-
5021299000	SUPPLY OF LABOR AND MATERIALS FOR REPAIR OF NISSAN PICK-UP	SPMC-PL	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	44,800.00	44,800.00			-
5021299000	SUPPLY OF LABOR AND MATERIALS FOR REPAIR OF TOYOTA HI-ACE VAN	SPMC-PL	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	100,800.00	100,800.00			-
5021299000	SUPPLY OF LABOR AND MATERIALS FOR REPAIR OF TOYOTA RUSH	SPMC-PL	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	16,800.00	16,800.00			-
5021299000	SUPPLY OF LABOR AND MATERIALS FOR REPAIR OF TOYOTA AVANZA	SPMC-PL	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	56,000.00	56,000.00			-
5021299000	SUPPLY OF LABOR AND MATERIALS FOR REPAIR OF ISUZU CROSSWIND	SPMC-PL	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	28,000.00	28,000.00			-
5021299000	ILLUMINANCE LEVEL MEASUREMENT (ACCOUNTING AREA)	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	Corporate Budget	7,200.01	7,200.01			-
5021299000	ILLUMINANCE LEVEL MEASUREMENT (CASHIER AREA)	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	Corporate Budget	7,200.01	7,200.01			-
5021299000	ILLUMINANCE LEVEL MEASUREMENT (CONFERENCE AREA)	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	Corporate Budget	7,200.01	7,200.01			-
5021299000	ILLUMINANCE LEVEL MEASUREMENT (RM OFFICE)	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	Corporate Budget	7,200.01	7,200.01			-
5021299000	ILLUMINANCE LEVEL MEASUREMENT (MFG OFFICE)	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	Corporate Budget	7,200.01	7,200.01			-
5021299000	CALIBRATION OF STORAGE TANK - 20 MT CAPACITY	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	Corporate Budget	6,000.01	6,000.01			-
5021299000	CALIBRATION OF STORAGE TANK - 30 MT CAPACITY	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	Corporate Budget	6,000.01	6,000.01			-
5021299000	REPAIRS AND MAINTENANCE OF ADMIN AIR CONDITIONING UNIT	SPMC-PL	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	100,800.00	100,800.00			-
<b>SURVEYING SERVICES</b>														
5021299000	SURVEYOR FOR BARGE RECEIVING	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Feb/Apr/Jun/Aug/Oct/Dec	2nd wk Feb/Apr/Jun/Aug/Oct/Dec	3rd wk Feb/Apr/Jun/Aug/Oct/Dec	3rd wk Feb/Apr/Jun/Aug/Oct/Dec	Corporate Budget	83,197.44	83,197.44			-
<b>TRAINING EXPENSES</b>														
5020201000	ENGAGEMENT FOR KEYNOTE SPEAKER FOR HALAL ASSURANCE	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	Corporate Budget	40,320.00	40,320.00			-
5020201000	MEALS DURING HALAL ASSURANCE TRAINING	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	Corporate Budget	20,160.00	20,160.00			-
5020201000	COMPLIANCE TRAINING (KEYNOTE - INTERNAL HALAL AUDIT)	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Mar	2nd Wk Mar	3rd Wk Mar	3rd Wk Mar	Corporate Budget	40,320.00	40,320.00			-
5020201000	MEALS DURING HALAL AUDIT	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Mar	2nd Wk Mar	3rd Wk Mar	3rd Wk Mar	Corporate Budget	20,160.00	20,160.00			-
5020201000	COMMUNICATION (KEYNOTE)	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Sept	2nd Wk Sept	3rd Wk Sept	3rd Wk Sept	Corporate Budget	40,320.00	40,320.00			-
5020201000	MEALS DURING SEMINAR FOR COMMUNICATION	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Sept	2nd Wk Sept	3rd Wk Sept	3rd Wk Sept	Corporate Budget	20,160.00	20,160.00			-
5020201000	LEADERSHIP (KEY NOTE)	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Nov	2nd Wk Nov	3rd Wk Nov	3rd Wk Nov	Corporate Budget	40,320.00	40,320.00			-
5020201000	MEALS DURING SEMINAR FOR LEADERSHIP	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Sept	2nd Wk Sept	3rd Wk Sept	3rd Wk Sept	Corporate Budget	20,160.00	20,160.00			-
	KEYNOTE SPEAKER FOR COMPLIANCE TRAINING	SPMC-PL	NO	NP-53.9 - Small Value Procurement	3rd Wk November	4th Wk November	4th Wk November	4th Wk November	Corporate Budget	40,320.00	40,320.00			-Change in Item Description. -Halal Audit Training is not feasible this year due to the unavailability of the speaker. -As approved by the Clif-OMG's Board of Directors under AAPP-2025-023 dated October 24, 2025.
	MEALS DURING COMPLIANCE TRAINING	SPMC-PL	NO	NP-53.9 - Small Value Procurement	3rd Wk November	4th Wk November	4th Wk November	4th Wk November	Corporate Budget	20,160.00	20,160.00			-Change in Item Description. -Halal Audit Training is not feasible this year due to the unavailability of the speaker. -As approved by the Clif-OMG's Board of Directors under AAPP-2025-023 dated October 24, 2025.
<b>UNIFORM (NON-OFFICERS) EMPLOYEE BENEFITS</b>														
5010204000	PLANT UNIFORM	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	Corporate Budget	252,000.00	252,000.00			-

(Coconut Industry Investment Fund - San Pablo Manufacturing Corporation) Annual Procurement Plan For Year 2025																				
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)						
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO								
<b>REFINERY</b>																				
<b>REFINERY - PLANT A</b>																				
<b>REPAIRS AND MAINTENANCE LABOR/SERVICES (PLANT A)</b>																				
5021299000	ANNUAL OIL & FILTER CHANGE AND CHEMICAL DESCALING OF 200TR CHILLER	SPMC-PL	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	191,040.00	191,040.00	-								
5021299000	SUPPLY OF LABOR IN MACHINING OF TEFILON BUSHING	SPMC-PL	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	604.80	604.80	-								
5021299000	CALIBRATION OF POWER METER	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Feb	2nd wk Feb	3rd wk Feb	3rd wk Feb	Corporate Budget	389.76	389.76	-								
5021299000	SUPPLY OF LABOR FOR MACHINING OF LOVE/JOY COUPLING OF BE/AC	SPMC-PL	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	3,494.40	3,494.40	-								
5021299000	SUPPLY OF LABOR AND MATERIALS FOR THE REPAIR OF ADEKOM AIR DRYER	SPMC-PL	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	30,374.40	30,374.40	-								
5021299000	SUPPLY OF LABOR AND MATERIALS IN REWINDING OF INDUCTION MOTOR	SPMC-PL	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	59,640.00	59,640.00	-								
5021299000	SUPPLY OF LABOR & MATERIALS FOR SS SHAFT FABRICATION	SPMC-PL	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	96,768.00	96,768.00	-								
5021299000	SUPPLY OF LABOR FOR MACHINING OF COUPLING KEWAY SETSCREW	SPMC-PL	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	2,553.60	2,553.60	-								
5021299000	MACHINING AND REBORING OF SPROCKET	SPMC-PL	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	1,209.60	1,209.60	-								
5021299000	MACHINING OF CHAIN COUPLING KC 3016	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Feb	2nd wk Feb	3rd wk Feb	3rd wk Feb	Corporate Budget	3,600.00	3,600.00	-								
5021299000	CALIBRATION OF TEMPERATURE GAUGE (CAPABLE OF -15 TO 300°C)	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Jul	2nd Wk Jul	3rd Wk Jul	3rd Wk Jul	Corporate Budget	8,640.02	8,640.02	-								
5021299000	CALIBRATION OF pH TRANSMITTER (CAPABLE OF pH 4, 7 & 10)	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Jul	2nd Wk Jul	3rd Wk Jul	3rd Wk Jul	Corporate Budget	2,399.99	2,399.99	-								
5021299000	CALIBRATION OF VACUUM GAUGE ( CAPABLE OF 0 TO 30 In Hg)	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Jul	2nd Wk Jul	3rd Wk Jul	3rd Wk Jul	Corporate Budget	4,319.99	4,319.99	-								
5021299000	CALIBRATION OF YOKOGAWA INSTRUMENTS	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Jul	2nd Wk Jul	3rd Wk Jul	3rd Wk Jul	Corporate Budget	50,400.00	50,400.00	-								
5021299000	CALIBRATION OF TEMPERATURE INDICATOR CONTROL, RTD SENSOR	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Jul	2nd Wk Jul	3rd Wk Jul	3rd Wk Jul	Corporate Budget	14,280.03	14,280.03	-								
5021299000	CALIBRATION OF TEMPERATURE GAUGE ( CAPABLE OF -15 TO 300°C )	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Jul	2nd Wk Jul	3rd Wk Jul	3rd Wk Jul	Corporate Budget	4,320.01	4,320.01	-								
5021299000	CALIBRATION OF LEVEL TRANSMITTER	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Jul	2nd Wk Jul	3rd Wk Jul	3rd Wk Jul	Corporate Budget	4,800.00	4,800.00	-								
5021299000	CALIBRATION OF PRESSURE GAUGE ( NOTE: FROM 0 TO 1000 PSI )	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Jul	2nd Wk Jul	3rd Wk Jul	3rd Wk Jul	Corporate Budget	4,319.99	4,319.99	-								
<b>REFINERY - PLANT B</b>																				
<b>REPAIRS AND MAINTENANCE LABOR/SERVICES (PLANT B)</b>																				
5021299000	SUPPLY OF LABOR IN WELDING AND MACHINING OF SHAFT	SPMC-PL	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	29,999.96	29,999.96	-								
5021299000	MACHINING OF CHAIN COUPLING	SPMC-PL	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	10,799.99	10,799.99	-								
5021299000	CHEMICAL DESCALING OF SECTION 7' WATER LINE IN PLANT B DEODORIZER TOWER	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Feb	2nd wk Feb	3rd wk Feb	3rd wk Feb	Corporate Budget	151,200.00	151,200.00	-								
5021299000	REPAIR & REWINDING OF CANNED AGITATOR MOTOR OF PLANT B REFINERY	SPMC-PL	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	9,408.00	9,408.00	-								
5021299000	RE-PHASING OF STEAM TRAP	SPMC-PL	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	2,640.01	2,640.01	-								
5021299000	SUPPLY OF LABOR, MATERIALS AND CONSUMABLES IN REPAIR OF CHILLER	SPMC-PL	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	322,560.00	322,560.00	-								
5021299000	PREVENTIVE MAINTENANCE OF B2021 (REFINERY)	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Feb	2nd wk Feb	3rd wk Feb	3rd wk Feb	Corporate Budget	121,425.92	121,425.92	-								
5021299000	PREVENTIVE MAINTENANCE OF BUS REPEAT MODULE	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Feb	2nd wk Feb	3rd wk Feb	3rd wk Feb	Corporate Budget	243,936.00	243,936.00	-								
5021299000	MACHINING OF COOLING TOWER ROTOR	SPMC-PL	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	17,617.60	17,617.60	-								
5021299000	SUPPLY OF LABOR AND MATERIALS FOR TCM FORKLIFT REPAIR	SPMC-PL	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	39,200.00	39,200.00	-								
5021299000	REPLACEMENT OF INFILLS FOR CT202	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Feb	2nd wk Feb	3rd wk Feb	3rd wk Feb	Corporate Budget	13,552.00	13,552.00	-								
5021299000	CHECK UP AND REPAIR OF AIR CONDITIONING UNITS IN REFINERY CONTROL ROOM	SPMC-PL	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	16,800.00	16,800.00	-								
5021299000	SUPPLY OF LABOR AND MATERIALS IN REWINDING OF INDUCTION MOTOR	SPMC-PL	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	53,964.29	53,964.29	-								
5021299000	SUPPLY OF LABOR FOR MACHINING OF COUPLING KEWAY SETSCREW	SPMC-PL	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	2,553.60	2,553.60	-								
5021299000	SUPPLY OF LAB & MATERIALS FOR SS SHAFT FABRICATION	SPMC-PL	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	96,768.00	96,768.00	-								
5021299000	CALIBRATION OF POWER METER	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Jul	2nd Wk Jul	3rd Wk Jul	3rd Wk Jul	Corporate Budget	389.76	389.76	-								
5021299000	CALIBRATION OF ABSOLUTE PRESSURE TRANSMITTER	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Jul	2nd Wk Jul	3rd Wk Jul	3rd Wk Jul	Corporate Budget	7,200.00	7,200.00	-								
5021299000	ILLUMINANCE LEVEL MEASUREMENT (REFINERY CONTROL ROOM)	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Jul	2nd Wk Jul	3rd Wk Jul	3rd Wk Jul	Corporate Budget	7,200.01	7,200.01	-								
5021299000	SUPPLY OF LABOR AND MATERIALS FOR CHILLER FREON CHARGING	SPMC-PL	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	105,009.50	105,009.50	-								
5021299000	CALIBRATION OF pH TRANSMITTER (CAPABLE OF pH 4, 7 & 10)	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Jul	2nd Wk Jul	3rd Wk Jul	3rd Wk Jul	Corporate Budget	2,399.99	2,399.99	-								
5021299000	CALIBRATION OF PRESSURE GAUGE ( NOTE: FROM 0 TO 1000 PSI )	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Jul	2nd Wk Jul	3rd Wk Jul	3rd Wk Jul	Corporate Budget	11,879.98	11,879.98	-								
5021299000	CALIBRATION OF TEMPERATURE INDICATOR CONTROL, RTD SENSOR	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Jul	2nd Wk Jul	3rd Wk Jul	3rd Wk Jul	Corporate Budget	16,320.03	16,320.03	-								
5021299000	CALIBRATION OF LEVEL TRANSMITTER	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Jul	2nd Wk Jul	3rd Wk Jul	3rd Wk Jul	Corporate Budget	4,800.00	4,800.00	-								
5021299000	CALIBRATION OF VACUUM GAUGE ( CAPABLE OF 0 TO 30 In Hg )	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Jul	2nd Wk Jul	3rd Wk Jul	3rd Wk Jul	Corporate Budget	3,239.99	3,239.99	-								
5021299000	CALIBRATION OF YOKOGAWA INSTRUMENTS	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Jul	2nd Wk Jul	3rd Wk Jul	3rd Wk Jul	Corporate Budget	16,800.00	16,800.00	-								
<b>REPAIRS AND MAINTENANCE</b>																				
<b>GENERAL HARDWARE AND CONSTRUCTION SUPPLIES</b>																				
<b>HARDWARE SUPPLIES</b>																				
1040499000	NECESSARY PNEUMATIC COMPONENT	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Jun	2nd wk Jun	3rd wk Jun	3rd wk Jun	Corporate Budget	101,068.80	101,068.80	-								
1040499000	OIL HOSE, SIZE: 2"ID. X 3.0 METERS LENGTH	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Jun	2nd wk Jun	3rd wk Jun	3rd wk Jun	Corporate Budget	21,600.00	21,600.00	-								
<b>MAINTENANCE SUPPLIES</b>																				
<b>INDUSTRIAL CHEMICALS AND GASES</b>																				
1040499000	CORROSION INHIBITOR 29B0	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Apr/Jul/Oct	2nd wk Apr/Jul/Oct	1st wk Apr/Jul/Oct	1st wk Apr/Jul/Oct	Corporate Budget	78,120.00	78,120.00	-								
1040499000	AMMONIA REFRIGERATION GRADE	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Apr/Apr	2nd wk Apr/Apr	1st wk Feb/Apr	1st wk Feb/Apr	Corporate Budget	206,400.01	206,400.01	-								
1040499000	ACETYLENE	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Feb/Apr/Jul/Oct	2nd wk Feb/Apr/Jul/Oct	1st wk Feb/Apr/Jul/Oct	1st wk Feb/Apr/Jul/Oct	Corporate Budget	30,400.00	30,400.00	-								
1040499000	AIRCON CLEANER	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Feb/Apr/Jul/Oct	2nd wk Feb/Apr/Jul/Oct	1st wk Feb/Apr/Jul/Oct	1st wk Feb/Apr/Jul/Oct	Corporate Budget	7,920.01	7,920.01	-								
1040499000	OXYGEN	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Feb/Apr/Jul/Oct	2nd wk Feb/Apr/Jul/Oct														

(Coconut Industry Investment Fund - San Pablo Manufacturing Corporation) Annual Procurement Plan for Year 2025														
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)	
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
1040499000	PREFORMED RUBBER GASKET FOR PLATE HEAT EXCHANGER M6-MFG	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk Apr	4th Wk Apr	2nd Wk May	3rd Wk May	Corporate Budget	257,972.00	257,972.00		To be used as maintenance supplies. As approved by Clif-OMG's Board of Directors under SAP2025-004 dated March 21, 2025	
1040499000	CARTRIDGE FILTER	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk Apr	4th Wk Apr	2nd Wk May	3rd Wk May	Corporate Budget	49,500.00	49,500.00		To be used to weigh Consumer Pack and Industrial Product Finished Goods. As approved by Clif-OMG's Board of Directors under SAP2025-004 dated March 21, 2025	
1040499000	FREQUENCY INVERTER SIMILAR TO AC DRIVE VACON0100-3-5-FLOW	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk Apr	4th Wk Apr	2nd Wk May	3rd Wk May	Corporate Budget	196,266.40	196,266.40		To be used to weigh Consumer Pack and Industrial Product Finished Goods. As approved by Clif-OMG's Board of Directors under SAP2025-004 dated March 21, 2025	
1040499000	INFRARED HEATER	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk Apr	4th Wk Apr	2nd Wk May	3rd Wk May	Corporate Budget	85,645.95	85,645.95		To be used as replacement of existing infrared heater in shrinker tunnel. As approved by Clif-OMG's Board of Directors under SAP2025-004 dated March 21, 2025	
1040499000	AIR-OIL SEPARATOR WITH OIL SEPARATING FILTER	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk Apr	4th Wk Apr	2nd Wk May	3rd Wk May	Corporate Budget	12,816.67	12,816.67		To be used for compressed air treatment to separate oil content. As approved by Clif-OMG's Board of Directors under SAP2025-015 dated June 19, 2025	
1040499000	SERVO MOTOR	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk Apr	4th Wk Apr	2nd Wk May	3rd Wk May	Corporate Budget	57,037.04	57,037.04		To be used as spare part for Refinery Plant B boiler. As approved by Clif-OMG's Board of Directors under SAP2025-015 dated June 19, 2025	
1040499000	PIGGING BALL 6"Ø	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk Apr	4th Wk Apr	2nd Wk May	3rd Wk May	Corporate Budget	116,852.74	116,852.74		To be used for cleaning pipelines in the tankfarm to ensure efficient product transfer and avoid contamination. As approved by Clif-OMG's Board of Directors under SAP2025-015 dated June 19, 2025	
1040499000	SAFETY RELIEF VALVE	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk Apr	4th Wk Apr	2nd Wk May	3rd Wk May	Corporate Budget	25,872.00	25,872.00		To be used as replacement of wear safety relief valve in boiler 400hp. As approved by Clif-OMG's Board of Directors under SAP2025-015 dated June 19, 2025	
1040499000	PORABLE WELDING MACHINE 300A	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk Apr	4th Wk Apr	2nd Wk May	3rd Wk May	Corporate Budget	18,782.50	18,782.50		To be used as a drive for Emulflex mixing application to ensure consistent and efficient mixing performance. As approved by Clif-OMG's Board of Directors under SAP2025-015 dated June 19, 2025	
1040499000	CUP-PISTON	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk Apr	4th Wk Apr	2nd Wk May	3rd Wk May	Corporate Budget	17,174.08	17,174.08		To be used as spare for SFO production equipment. As approved by Clif-OMG's Board of Directors under SAP2025-015 dated June 19, 2025	
1040499000	BACKUP-RING	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk Apr	4th Wk Apr	2nd Wk May	3rd Wk May	Corporate Budget	3,461.92	3,461.92		To be used to support sealing elements for cylinder piston pump. As approved by Clif-OMG's Board of Directors under SAP2025-015 dated June 19, 2025	
1040499000	FLOATLESS LEVEL SWITCH SOURCE: 230VAC 50/60 HZ	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	11,792.86	11,792.86		FOR ELECTRICAL MAINTENACE SUPPLIES. As approved by Clif-OMG's Board of Directors under SAP2025-009 dated May 23, 2025	
1040499000	MULTICORE FLEXIBLE CABLE 8 /2X75M	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	46,420.00	46,420.00		FOR MECHANICAL AND ELECTRICAL MAINTENACE SUPPLIES. As approved by Clif-OMG's Board of Directors under SAP2025-009 dated May 23, 2025	
1040499000	TIG WELDING MACHINE INVERTER TYPE 300A	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	36,036.00	36,036.00		FOR MECHANICAL AND ELECTRICAL MAINTENACE SUPPLIES. As approved by Clif-OMG's Board of Directors under SAP2025-009 dated May 23, 2025	
1040499000	TIG FILLER WIRE 2.4MM FOR STAINLESS STEEL	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	4,210.80	4,210.80		FOR MECHANICAL AND ELECTRICAL MAINTENACE SUPPLIES. As approved by Clif-OMG's Board of Directors under SAP2025-009 dated May 23, 2025	
1040499000	THORIATED TUNGSTEN 2.4MM FOR TIG WELDING	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	2,288.00	2,288.00		FOR MECHANICAL AND ELECTRICAL MAINTENACE SUPPLIES. As approved by Clif-OMG's Board of Directors under SAP2025-009 dated May 23, 2025	
1040499000	TIG BACK CUP (SHORT)	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	220.00	220.00		FOR MECHANICAL AND ELECTRICAL MAINTENACE SUPPLIES. As approved by Clif-OMG's Board of Directors under SAP2025-009 dated May 23, 2025	

## (Coconut Industry Investment Fund - San Pablo Manufacturing Corporation)

## Annual Procurement Plan For Year 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1040499000	ARGON REGULATOR	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	3,542.00	3,542.00		- FOR MECHANICAL AND ELECTRICAL MAINTENANCE SUPPLIES. As approved by Clif-OMG's Board of Directors under SAP2025-009 dated May 23, 2025
1040499000	ARGON WITH CYLINDER	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	19,958.40	19,958.40		- FOR MECHANICAL AND ELECTRICAL MAINTENANCE SUPPLIES. As approved by Clif-OMG's Board of Directors under SAP2025-009 dated May 23, 2025
1040499000	TIMER 200-230 VAC 50/60 HZ	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	17,811.99	17,811.99		- FOR MECHANICAL AND ELECTRICAL MAINTENANCE SUPPLIES. As approved by Clif-OMG's Board of Directors under SAP2025-009 dated May 23, 2025
1040499000	FREQUENCY INVERTER 1HP 400V 3 PHASE 2.5-3.8 A	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	94,429.09	94,429.09		- FOR MECHANICAL AND ELECTRICAL MAINTENANCE SUPPLIES. As approved by Clif-OMG's Board of Directors under SAP2025-009 dated May 23, 2025
1040499000	GREASING GUN (400 CC TO 600 CC CAPACITY)	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Apr	2nd Wk Apr	3rd Wk Apr	4th Wk June	Corporate Budget	1,400.00	1,400.00		-
1040499000	HEPA FILTER FOR AUTO MACHINE	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Apr	2nd Wk Apr	3rd Wk Apr	4th Wk June	Corporate Budget	3,700.00	3,700.00		-
1040499000	IGNITION CABLE STRAIGHT CONNECTOR	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Apr	2nd Wk Apr	3rd Wk Apr	4th Wk June	Corporate Budget	642.33	642.33		-
1040499000	PCB BOARD, 2000 BX	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Apr	2nd Wk Apr	3rd Wk Apr	4th Wk June	Corporate Budget	15,749.31	15,749.31		-
1040499000	PILOT VALVE SIMILAR TO: EVM 110VOLTS 112411054	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Apr	2nd Wk Apr	3rd Wk Apr	4th Wk June	Corporate Budget	40,221.99	40,221.99		-
1040499000	PISTON KIT SIMILAR TO: 702877 1109070/72	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Apr	2nd Wk Apr	3rd Wk Apr	4th Wk June	Corporate Budget	43,557.42	43,557.42		-
1040499000	PNEUMATIC AIR CYLINDER SIMILAR TO: DSNU-20-40-PPV-A 19236M058 P MAX 10BAR	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Apr	2nd Wk Apr	3rd Wk Apr	4th Wk June	Corporate Budget	6,933.81	6,933.81		-
1040499000	PNEUMATIC AIR CYLINDER SIMILAR TO: DSNU-25-160-PPV-A 19250C208 P MAX 10BAR	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Apr	2nd Wk Apr	3rd Wk Apr	4th Wk June	Corporate Budget	5,353.78	5,353.78		-
1040499000	PNEUMATIC BAL VALVE SIMILAR TO: MODEL ZT	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Apr	2nd Wk Apr	3rd Wk Apr	4th Wk June	Corporate Budget	25,000.00	25,000.00		-
1040499000	SS FEEDER JAW CONNECTOR W/ BRONZE BUSHING	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Apr	2nd Wk Apr	3rd Wk Apr	4th Wk June	Corporate Budget	2,548.00	2,548.00		-
1040499000	SS FEEDER JAW (SIMILAR TO PN RDPA4-PKR-012)	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Apr	2nd Wk Apr	3rd Wk Apr	4th Wk June	Corporate Budget	1,589.00	1,589.00		-
1040499000	SS FEEDER JAW STOPPER PIN WITH PU INSERT	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Apr	2nd Wk Apr	3rd Wk Apr	4th Wk June	Corporate Budget	2,688.00	2,688.00		-
1040499000	SS FEEDER JAW SUPPORT PLATE	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Apr	2nd Wk Apr	3rd Wk Apr	4th Wk June	Corporate Budget	1,218.00	1,218.00		-
1040499000	SS METAL COLLAR, SIMILAR TO: TYPE M10 - BFM	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Apr	2nd Wk Apr	3rd Wk Apr	4th Wk June	Corporate Budget	6,073.00	6,073.00		-
1040499000	CLEANING SOLVENTS SIMILAR TO: (5191-B)	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Apr/Jul	2nd Wk Apr/Jul	3rd Wk Apr/Jul	4th Wk June	Corporate Budget	49,000.00	49,000.00		-
1040499000	MUTATOR BLADE SS (SIMILAR TO 95-0024110501050) COMPATIBLE WITH CHEMETATOR MODEL	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Apr/Jun	2nd Wk Apr/Jun	3rd Wk Apr/Jun	4th Wk June	Corporate Budget	560,000.00	560,000.00		-
1040499000	ASSEMBLY Y70 BAR SEAL SIMILAR TO: 112105065	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Feb	2nd Wk Feb	3rd Wk Feb	4th Wk June	Corporate Budget	492,000.00	492,000.00		-
1040499000	AIR CYLINDER SIMILAR TO: DSNU-16-40-PPV-A	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Feb	2nd Wk Feb	3rd Wk Feb	4th Wk June	Corporate Budget	3,831.78	3,831.78		-
1040499000	AIR CYLINDER PN ADN-25-10-A-P-A	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Feb	2nd Wk Feb	3rd Wk Feb	4th Wk June	Corporate Budget	3,050.54	3,050.54		-
1040499000	AIR CYLINDER PN DSNU-20-40-PPV-A	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Feb	2nd Wk Feb	3rd Wk Feb	4th Wk June	Corporate Budget	8,370.22	8,370.22		-
1040499000	AIR HOSE, 3/8", 20M	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Feb	2nd Wk Feb	3rd Wk Feb	4th Wk June	Corporate Budget	2,455.75	2,455.75		-
1040499000	AIRFLOW CONTROL 1/8" X 6MM	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Feb	2nd Wk Feb	3rd Wk Feb	4th Wk June	Corporate Budget	3,570.00	3,570.00		-
1040499000	ALUMINUM FEEDER JAW/W/ PU INSERT (INNER)	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Feb	2nd Wk Feb	3rd Wk Feb	4th Wk June	Corporate Budget	12,726.00	12,726.00		-
1040499000	ALUMINUM FEEDER MAIN ARM	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Feb	2nd Wk Feb	3rd Wk Feb	4th Wk June	Corporate Budget	3,528.00	3,528.00		-
1040499000	AMMONIA CHARGING HOSE ASSEMBLY/HYDRAULIC HOSE 4 WIRE 1/2" X 10FT	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Feb	2nd Wk Feb	3rd Wk Feb	4th Wk June	Corporate Budget	13,552.00	13,552.00		-
1040499000	ASSEMBLY NOZZLE GAS THERMISTOR SIMILAR TO: 048-0	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Feb	2nd Wk Feb	3rd Wk Feb	4th Wk June	Corporate Budget	16,771.56	16,771.56		-
1040499000	CODING MACHINE MODULE SIMILAR TO: AX SERIES ITM TYPE 2	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Feb	2nd Wk Feb	3rd Wk Feb	4th Wk June	Corporate Budget	79,231.04	79,231.04		-
1040499000	BRASS HOSE FITTING 1/4" NPT X 1/4"	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Feb	2nd Wk Feb	3rd Wk Feb	4th Wk June	Corporate Budget	872.54	872.54		-
1040499000	BRONZE BUSHING 16 X22 X25MM	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Feb	2nd Wk Feb	3rd Wk Feb	4th Wk June	Corporate Budget	2,867.20	2,867.20		-
1040499000	CAM FOLLOWER CF-10-1UU	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Feb	2nd Wk Feb	3rd Wk Feb	4th Wk June	Corporate Budget	1,148.00	1,148.00		-
1040499000	CLEANING SOLVENT INK SIMILAR TO: (M1-210 WASH)	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Feb	2nd Wk Feb	3rd Wk Feb	4th Wk June	Corporate Budget	5,389.44	5,389.44		-
1040499000	CODING MACHINE INK SIMILAR TO: MB247	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Feb	2nd Wk Feb	3rd Wk Feb	4th Wk June	Corporate Budget	68,544.00	68,544.00		-
1040499000	COIL SIMILAR TO: DANFOSS 1124198610	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Feb	2nd Wk Feb	3rd Wk Feb	4th Wk June	Corporate Budget	10,587.28	10,587.28		-
1040499000	COMPOUND GAUGE SIMILAR TO: 76CMHG-0/CMHG 0-100PSI DIAPHRAGM	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Feb	2nd Wk Feb	3rd Wk Feb	4th Wk June	Corporate Budget	23,929.95	23,929.95		-
1040499000	COMPOUND GAUGE RANGE: -0.1 TO 1.0MPA (PCS)	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Feb	2nd Wk Feb	3rd Wk Feb	4th Wk June	Corporate Budget	126,000.00	126,000.00		-
1040499000	CONTROL VALVE (SIMILAR TO: SAMSON MODEL NO. 3277-03104)	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Feb	2nd Wk Feb	3rd Wk Feb	4th Wk June	Corporate Budget	100,995.64	100,995.64		-
1040499000	CONTROL VALVE (SIMILAR TO: SAMSON MODEL NO. 3277-53104120)	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Feb	2nd Wk Feb	3rd Wk Feb	4th Wk June	Corporate Budget	239,161.61	239,161.61		-
1040499000	CONVEYOR BELT	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Feb	2nd Wk Feb	3rd Wk Feb	4th Wk June	Corporate Budget	7,724.00	7,724.00		-
1040499000	COOLING FAN ASSEMBLY	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Feb	2nd Wk Feb	3rd Wk Feb	4th Wk June	Corporate Budget	45,304.00	45,304.00		-
1040499000	COOLING TOWER FAN BLADE FOR CT 201 1500MM	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	122,567.86	122,567.86		-
1040499000	COOLING TOWER FAN BLADE FOR CT 202 FAN DIAMETER: 770/(30*1/4)	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Feb	2nd Wk Feb	3rd Wk Feb	4th Wk June	Corporate Budget	28,233.33	28,233.33		-
1040499000	COUPLING 1/2 SS	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Feb	2nd Wk Feb	3rd Wk Feb	4th Wk June	Corporate Budget	1,250.67	1,250.67		-
1040499000	ERTALYTE GRIPPER HOUSING BUSHING	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Feb	2nd Wk Feb	3rd Wk Feb	4th Wk June	Corporate Budget	15,232.00	15,232.00		-
1040499000	FERRULE, GASKET, 2"	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Feb	2nd Wk Feb	3rd Wk Feb	4th Wk June	Corporate Budget	690.00	690.00		-
1040499000	FERRULE 2" X 304 STAINLESS	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Feb	2nd Wk Feb	3rd Wk Feb	4th Wk June	Corporate Budget	10,427.20	10,427.20		-
1040499000	FERRULE SANITARY CLAMP 1"	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Jun	2nd wk Jun	3rd wk Jun	4th Wk June	Corporate Budget	4,362.40	4,362.40		-
1040499000	FERRULE, 1"	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Feb	2nd Wk Feb	3rd Wk Feb	4th Wk June	Corporate Budget	444.64	444.64		-
1040499000	FERRULE, 1-1/4"	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Feb	2nd Wk Feb	3rd Wk Feb	4th Wk June	Corporate Budget	8,993.60	8,993.60		-
1040499000	FILTER FILTER ELEMENT, 10" STAINLESS	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Feb	2nd Wk Feb	3rd Wk Feb	4th Wk June	Corporate Budget	3,941.84	3,941.84		-
1040499000	FILTER ASSEMBLY TYPE 5 SPARE	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Feb	2nd Wk Feb	3rd Wk Feb	4th Wk June	Corporate Budget	4,883.20	4,883.20		-
1040499000	FILTER CLOTH MB063170	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Feb	2nd Wk Feb	3rd Wk Feb	4th Wk June	Corporate Budget	808.70	808.70		-
1040499000	FILTER ELEMENT SCREEN TYPE 10"	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Feb	2nd Wk Feb	3rd Wk Feb	4th Wk June	Corporate Budget	6,000.00	6,000.00		-
1040499000	FILTER HOUSING, BLUE 10"	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Feb	2nd Wk Feb	3rd Wk Feb	4th Wk June	Corporate Budget	14,300.16	14,300.16		-
1040499000	FILTER HOUSING, BLUE 26"	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Feb	2nd Wk Feb	3rd Wk Feb	4th Wk June	Corporate Budget	16,800.00	16,800.00		-
1040499000	FLUID FILLED VACUUM GAUGE	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Feb	2nd Wk Feb	3rd Wk Feb	4th Wk June	Corporate Budget	15,382.44	15,382.44		-
1040499000	FOOT PEDAL VALVE	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Feb	2nd							

**(Coconut Industry Investment Fund - San Pablo Manufacturing Corporation)**  
**Annual Procurement Plan For Year 2025**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
					1st wk Feb	2nd wk Feb	3rd wk Feb	3rd wk Feb		5,400.00	5,400.00	-	
1040499000	GASKET SANITARY FOR 2" S/F TURFULE	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Feb	2nd wk Feb	3rd wk Feb	3rd wk Feb	Corporate Budget	19,159.13	19,159.13	-	
1040499000	PRESSURETROL SIMILAR TO: HONEYWELL PRESSURE TROL MODEL L404F	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Feb	2nd wk Feb	3rd wk Feb	3rd wk Feb	Corporate Budget	23,514.19	23,514.19	-	
1040499000	PRESSURETROL SIMILAR TO: HONEYWELL PRESSURE TROL MODEL L40798	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Feb	2nd wk Feb	3rd wk Feb	3rd wk Feb	Corporate Budget	36,576.96	36,576.96	-	
1040499000	PRESSURETROL SIMILAR TO: HONEYWELL PRESSURE TROL MODEL L91B DIFF. RANGE	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Feb	2nd wk Feb	3rd wk Feb	3rd wk Feb	Corporate Budget	16,802.68	16,802.68	-	
1040499000	INDUCTION CONTROLLER BOARD	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Feb	2nd wk Feb	3rd wk Feb	3rd wk Feb	Corporate Budget	39,526.67	39,526.67	-	
1040499000	ISORIA BUTTERFLY VALVE SEAT ISORIA 600 NH >HNBx< (10 DN 600/XV)	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Feb	2nd wk Feb	3rd wk Feb	3rd wk Feb	Corporate Budget	260,720.88	260,720.88	-	
1040499000	LEVEL SENSOR (SIMILAR TO ENDRESS + HAUSER)	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Feb	2nd wk Feb	3rd wk Feb	3rd wk Feb	Corporate Budget	68,373.02	68,373.02	-	
1040499000	LEVEL TRANSMITTER (SIMILAR TO YOKOGAWA MODEL: EJA 118V)	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Feb	2nd wk Feb	3rd wk Feb	3rd wk Feb	Corporate Budget	20,480.32	20,480.32	-	
1040499000	MAKE UP MODULE TYPE 5 SPARE	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Feb	2nd wk Feb	3rd wk Feb	3rd wk Feb	Corporate Budget				
1040499000	MASS FLOWMETER (SIMILAR TO BROOKS INSTRUMENTS FLOWMETER, MODEL: 1350E-NA9CJU5A, FCA8900B-2A1C0A0A1, S/N 0108080372132/001)	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Feb	2nd wk Feb	3rd wk Feb	3rd wk Feb	Corporate Budget	165,409.07	165,409.07	-	
1040499000	NITROGEN REGULATOR, PRESSURE: 0-750PSI (52 BARS)	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Feb	2nd wk Feb	3rd wk Feb	3rd wk Feb	Corporate Budget	38,571.31	38,571.31	-	
1040499000	NON ASBESTOS GASKET 1/8" THICKNESS X 60" X 60"	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Feb	2nd wk Feb	3rd wk Feb	3rd wk Feb	Corporate Budget	46,165.90	46,165.90	-	
1040499000	NON ASBESTOS GASKET 1/8" X 36" X 300C TEMP, 300C PSI 20 BARS	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Feb	2nd wk Feb	3rd wk Feb	3rd wk Feb	Corporate Budget	314,758.71	314,758.71	-	
1040499000	NON-ASBESTOS GASKET 3/32" THICKNESS X 60" X 60"	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Feb	2nd wk Feb	3rd wk Feb	3rd wk Feb	Corporate Budget	20,207.60	20,207.60	-	
1040499000	NON-ASBESTOS GASKET 1/8" X 50" X 100"	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Feb	2nd wk Feb	3rd wk Feb	3rd wk Feb	Corporate Budget	56,361.79	56,361.79	-	
1040499000	OIL FILTER CODER 6211472600	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Feb	2nd wk Feb	3rd wk Feb	3rd wk Feb	Corporate Budget	3,449.60	3,449.60	-	
1040499000	OIL NOZZLE ASSEMBLY	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Feb	2nd wk Feb	3rd wk Feb	3rd wk Feb	Corporate Budget	600.07	600.07	-	
1040499000	PNEUMATIC HOSE CONNECTOR	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Feb	2nd wk Feb	3rd wk Feb	3rd wk Feb	Corporate Budget	2,079.00	2,079.00	-	
1040499000	POLYETHYLENE HOSE 3/8" DIA	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Feb	2nd wk Feb	3rd wk Feb	3rd wk Feb	Corporate Budget	1,390.10	1,390.10	-	
1040499000	PRESSURE GAUGE 0-150PSI	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Feb	2nd wk Feb	3rd wk Feb	3rd wk Feb	Corporate Budget	28,000.00	28,000.00	-	
1040499000	PRESSURE GAUGE 0-300PSI	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Feb	2nd wk Feb	3rd wk Feb	3rd wk Feb	Corporate Budget	26,067.19	26,067.19	-	
1040499000	PRESSURE GAUGE 0-300PSI (SIMILAR TO WEKSLER 0-300PSI)	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Feb	2nd wk Feb	3rd wk Feb	3rd wk Feb	Corporate Budget	4,963.88	4,963.88	-	
1040499000	PRESSURE GAUGE AMONIA 1/0'15	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Feb	2nd wk Feb	3rd wk Feb	3rd wk Feb	Corporate Budget	14,414.15	14,414.15	-	
1040499000	PRESSURE REDUCING VALVE 3"	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Feb	2nd wk Feb	3rd wk Feb	3rd wk Feb	Corporate Budget	125,350.46	125,350.46	-	
1040499000	PRESSURE RELIEF VALVE	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Feb	2nd wk Feb	3rd wk Feb	3rd wk Feb	Corporate Budget	67,648.00	67,648.00	-	
1040499000	PRESSURE RELIEF VALVE 250 PSI	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Feb	2nd wk Feb	3rd wk Feb	3rd wk Feb	Corporate Budget	8,000.00	8,000.00	-	
1040499000	PRESSURE RELIEF VALVE SIMILAR TO: R22 X 1/2" NPT 350PSI	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Feb	2nd wk Feb	3rd wk Feb	3rd wk Feb	Corporate Budget	16,545.45	16,545.45	-	
1040499000	PRESSURE TRANSMITTER SIMILAR TO YOKOGAWA MODEL: EJA 438W	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Feb	2nd wk Feb	3rd wk Feb	3rd wk Feb	Corporate Budget	72,210.52	72,210.52	-	
1040499000	PULLEY TYPE B 1 GROOVE 8" OD SINGLE	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Feb	2nd wk Feb	3rd wk Feb	3rd wk Feb	Corporate Budget	2,464.00	2,464.00	-	
1040499000	QUICK OPENING BLOWDOWN VALVE 1/2" DIA.	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Feb	2nd wk Feb	3rd wk Feb	3rd wk Feb	Corporate Budget	42,800.00	42,800.00	-	
1040499000	REDUCING TEE 4 INCH X 2 INCH	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Feb	2nd wk Feb	3rd wk Feb	3rd wk Feb	Corporate Budget	1,960.00	1,960.00	-	
1040499000	RIBBON FOR HOT STAMP	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Feb	2nd wk Feb	3rd wk Feb	3rd wk Feb	Corporate Budget	6,000.00	6,000.00	-	
1040499000	ROCKER SWITCH W/ LIGHT INDICATOR	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Feb	2nd wk Feb	3rd wk Feb	3rd wk Feb	Corporate Budget	7,239.90	7,239.90	-	
1040499000	RUBBER RING GASKET, TYPE M10 - BFM	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Feb	2nd wk Feb	3rd wk Feb	3rd wk Feb	Corporate Budget	19,572.00	19,572.00	-	
1040499000	SHAFT SLEEVE 95-0604 110306007	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Feb	2nd wk Feb	3rd wk Feb	3rd wk Feb	Corporate Budget	44,231.07	44,231.07	-	
1040499000	SILICON RUBBER BEAD	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Feb	2nd wk Feb	3rd wk Feb	3rd wk Feb	Corporate Budget	9,023.00	9,023.00	-	
1040499000	SINGLE SHAFT SEAL FOR PLUM PUMP SIMILAR TO: TYPE LKH6, LKH10 & LKH25	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Feb	2nd wk Feb	3rd wk Feb	3rd wk Feb	Corporate Budget	22,718.00	22,718.00	-	
1040499000	SLIP-ON FLANGE 1-1/2" X 4 HOLES WELDED S	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Feb	2nd wk Feb	3rd wk Feb	3rd wk Feb	Corporate Budget	2,500.00	2,500.00	-	
1040499000	SLIP-ON FLANGE 1-1/2" X 4 HOLES WELDED BI	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Feb	2nd wk Feb	3rd wk Feb	3rd wk Feb	Corporate Budget	385.92	385.92	-	
1040499000	SPEED CONTROLLER BOARD	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Feb	2nd wk Feb	3rd wk Feb	3rd wk Feb	Corporate Budget	5,965.12	5,965.12	-	
1040499000	SPEED CONTROLLER FOR MOTOR CONVEYOR	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Feb	2nd wk Feb	3rd wk Feb	3rd wk Feb	Corporate Budget	7,768.95	7,768.95	-	
1040499000	SPRAL WOUND GASKET 1" X 30"	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Feb	2nd wk Feb	3rd wk Feb	3rd wk Feb	Corporate Budget	459.20	459.20	-	
1040499000	SPRING 95-0518	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Feb	2nd wk Feb	3rd wk Feb	3rd wk Feb	Corporate Budget	177.91	177.91	-	
1040499000	SPRING SEAT 95-0524	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Feb	2nd wk Feb	3rd wk Feb	3rd wk Feb	Corporate Budget	1,008.00	1,008.00	-	
1040499000	SS AIR CYLINDER ADAPTOR	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Feb	2nd wk Feb	3rd wk Feb	3rd wk Feb	Corporate Budget	1,288.00	1,288.00	-	
1040499000	SS AIR CYLINDER LINK	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Feb	2nd wk Feb	3rd wk Feb	3rd wk Feb	Corporate Budget	1,421.00	1,421.00	-	
1040499000	SS AIR CYLINDER MOUNTING	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Feb	2nd wk Feb	3rd wk Feb	3rd wk Feb	Corporate Budget	1,225.00	1,225.00	-	
1040499000	SS BUTTERFLY DISC	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Feb	2nd wk Feb	3rd wk Feb	3rd wk Feb	Corporate Budget	2,860.48	2,860.48	-	
1040499000	SS CAMLOCK COUPLING - SS CAM AND GROOVE FEMALE X FEMALE NPT THREAD 2" DIA	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Feb	2nd wk Feb	3rd wk Feb	3rd wk Feb	Corporate Budget	1,848.00	1,848.00	-	
1040499000	SS CAMLOCK COUPLINGSS CAM AND GROOVE FEMALE X MALE NPT THREAD 2" DIA	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Feb	2nd wk Feb	3rd wk Feb	3rd wk Feb	Corporate Budget	3,220.00	3,220.00	-	
1040499000	SS CHECK VALVE 2 1/2" Ø, FLANGE TYPE, 150PSI, 4 BOLT HOLES	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Feb	2nd wk Feb	3rd wk Feb	3rd wk Feb	Corporate Budget	9,500.00	9,500.00	-	
1040499000	TEMPERATURE GAUGE 0-100PSI	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Feb	2nd wk Feb	3rd wk Feb	3rd wk Feb	Corporate Budget	81,908.90	81,908.90	-	
1040499000	TEMPERATURE RESISTANCE BULB TYPE: RM 21	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Feb	2nd wk Feb	3rd wk Feb	3rd wk Feb	Corporate Budget	10,779.01	10,779.01	-	
1040499000	TEMPERATURE SENSOR P1100 65 x 8-1/2" BSP	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Feb	2nd wk Feb	3rd wk Feb	3rd wk Feb	Corporate Budget	45,444.84	45,444.84	-	
1040499000	TERMOMETER (FOR SOUNDING OF TANKS)	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Feb	2nd wk Feb	3rd wk Feb	3rd wk Feb	Corporate Budget	19,022.55	19,022.55	-	
1040499000	THREADLOCKER GML VT-8716M	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Feb	2nd wk Feb	3rd wk Feb	3rd wk Feb	Corporate Budget	621.13	621.13	-	
1040499000	TROLLEY RUBBER WHEEL (FOR 160KGS)	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Feb	2nd wk Feb	3rd wk Feb	3rd wk Feb	Corporate Budget	22,654.13	22,654.13	-	
1040499000	VALVE SEAT NDV VALVE 3"	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Feb	2nd wk Feb	3rd wk Feb	3rd wk Feb	Corporate Budget	35,300.00	35,300.00	-	
1040499000	VALVE SEAT, 1 1/2" Ø	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Feb	2nd wk Feb	3rd wk Feb	3rd wk Feb	Corporate Budget	38,647.33	38,647.33	-	
1040499000	VARIABLE SPEED CONTROLLER MONITOR	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Feb	2nd wk Feb	3rd wk Feb	3rd wk Feb	Corporate Budget	51,331.84	51,331.84	-	
1040499000	WEDGE BELT SPZ 2800 (FENNER POWER)	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Feb	2nd wk Feb	3rd wk Feb	3rd wk Feb	Corporate Budget	4,609.38	4,609.38	-	
1040499000	YEWFLD VORTEX FLOW												

**(Coconut Industry Investment Fund - San Pablo Manufacturing Corporation)**  
**Annual Procurement Plan For Year 2025**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1040499000	TEFLON BELT 385MM I.D. X 15MM X 0.21MM	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Feb/Apr/Jul/Oct	2nd wk Feb/Apr/Jul/Oct	3rd wk Feb/Apr/Jul/Oct	3rd wk Feb/Apr/Jul/Oct	Corporate Budget	12,000.13	12,000.13		-Change of Item Description. -To be used as spare part for E. O lifting band sealer -As approved by the Clif-OMG's Board of Directors under AAP-2025-019 dated October 1, 2025.
1040499000	PNEUMATIC CONTROL VALVE	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Feb/Apr/Jun	2nd wk Feb/Apr/Jun	3rd wk Feb/Apr/Jun	3rd wk Feb/Apr/Jun	Corporate Budget	2,800.00	2,800.00		-
1040499000	WATER SOFTENER RESIN	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Feb/Apr/Jun/Oct	2nd wk Feb/Apr/Jul/Oct	3rd wk Feb/Apr/Jul/Oct	3rd wk Feb/Apr/Jul/Oct	Corporate Budget	32,246.67	32,246.67		-
1040499000	DIAL TYPE THERMOMETER TEMP. RANGE: 0-200 CELCIUS	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Jun	2nd wk Jun	3rd wk Jun	3rd wk Jun	Corporate Budget	6,878.00	6,878.00		-
1040499000	DIAPHRAGM (L0080)	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Jun	2nd wk Jun	3rd wk Jun	3rd wk Jun	Corporate Budget	6,500.00	6,500.00		-
1040499000	FERRULE SANITARY GASKET 1" Ø	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Jun	2nd wk Jun	3rd wk Jun	3rd wk Jun	Corporate Budget	4,712.40	4,712.40		FOR MECHANICAL AND ELECTRICAL MAINTENANCE SUPPLIES. With an increase of Php4,434.40 from Php278.00 to Php4,712.40. As approved by Clif-OMG's Board of Directors under SAP2025-009 dated May 23, 2025
1040499000	FERRULE SANITARY GASKET 1-1/2" Ø	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Jun	2nd wk Jun	3rd wk Jun	3rd wk Jun	Corporate Budget	5,082.00	5,082.00		FOR MECHANICAL AND ELECTRICAL MAINTENANCE SUPPLIES. With an increase of Php4,921.00 from Php161.00 to Php5,082.00. As approved by Clif-OMG's Board of Directors under SAP2025-009 dated May 23, 2025
1040499000	INK CARTRIDGE IC-2BK130	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Jun	2nd wk Jun	3rd wk Jun	3rd wk Jun	Corporate Budget	50,839.04	50,839.04		-
1040499000	LIP SEAL 48029150 85 X 110 X 12 11210103	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Jun	2nd wk Jun	3rd wk Jun	3rd wk Jun	Corporate Budget	13,541.36	13,541.36		-
1040499000	LIP SEAL 48029450 105 X 140 X 12 1121010	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Jun	2nd wk Jun	3rd wk Jun	3rd wk Jun	Corporate Budget	13,541.36	13,541.36		-
1040499000	LIP SEAL 55 X 70 X 8 11210105	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Jun	2nd wk Jun	3rd wk Jun	3rd wk Jun	Corporate Budget	640.47	640.47		-
1040499000	DRIVE MOTOR, POWER RATING: 1.5kW SUPPLY VOLTAGE: 400V PHASE: 3	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	20,438.86	20,438.86		-
1040499000	MOUNTING TYPE: FOOT MOUNT	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	6,033.65	6,033.65		-
1040499000	ELECTRODE ASSEMBLY, IGNITION WITH BUSHING PN873-93	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	3,924.09	3,924.09		-
1040499000	FAN DWG-120	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	826.00	826.00		-
1040499000	FLOW CONTROL VALVE	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	62,857.84	62,857.84		-
1040499000	FLOW CONTROLLER 5850TR 6X 6	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	87,273.02	87,273.02		-
1040499000	FLOW METER (SIMILAR TO ENDRESS + HAUSER)	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	26,629.66	26,629.66		-
1040499000	FLOWMETER (SIMILAR TO KRHONE)	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	51,467.36	51,467.36		-
1040499000	FLOWMETER OVAL FLOWPET, MODEL: LS 4976-4 008	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	18,900.00	18,900.00		-
1040499000	FORGED STEEL GLOBE VALVE 1/2" X 150PSI THREADED	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	106,110.48	106,110.48		-
1040499000	FREQUENCY INVERTER, 7.5kW	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	20,748.00	20,748.00		-
1040499000	GATE VALVE 1 1/2" 300 PSI, FLANGE TYPE	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	28,500.00	28,500.00		-
1040499000	GATE VALVE 3/4" DIA. THREADED TYPE KITZ 150PSI	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	4,024.16	4,024.16		-
1040499000	LEVEL GAUGE TRANSMITTER (TANKS)	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	9,626.40	9,626.40		-
1040499000	LOW DRIP VALVE TYPE 5 SPARE	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	8,932.96	8,932.96		-
1040499000	NBR SUCTION CUP	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	4,447.52	4,447.52		-
1040499000	SANITARY CLAMP FERRULE 2" X 304 SS	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	1,428.00	1,428.00		-
1040499000	SMC SPEED CONTROLLER AS2201F-01-06SA	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	1,428.00	1,428.00		-
1040499000	SMC SPEED CONTROLLER AS2201F-M5-06	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	3,388.00	3,388.00		-
1040499000	SOG OIL SEAL 101568 (64-85-10)	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	59,924.60	59,924.60		-
1040499000	SOLENOID VALVE EVRA 10 110V	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	84,000.00	84,000.00		-
1040499000	SS POUCH GRIPPER ASSEMBLY (LEFT)	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	33,712.00	33,712.00		-
1040499000	TEFLON CLOTH 12" WIDTH X .13 THICK X 10 M LENGTH	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	810.00	810.00		-
1040499000	TEFLON CLOTH FS600	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	91,408.64	91,408.64		-
1040499000	TEFLON ROD 6" DIAMETER	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	17,920.00	17,920.00		-
1040499000	VACUUM HOSE (HIGH TEMP HOSE, 2" X 1 METER 150-350 DEG CELCIUS)	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	317.95	317.95		-
1040499000	VALVE CAP 85-0495	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	75,226.67	75,226.67		-
1040499000	PNEUMATIC AIR CYLINDER DSNU-1625-PPS-A592631808 P MAX 10BAR	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Mar/Apr	2nd wk Mar/Apr	3rd wk Mar/Apr	3rd wk Mar/Apr	Corporate Budget	120,187.20	120,187.20		-
1040499000	SOLVENT ADDITIVE MC-28K 130K MAKE UP	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Mar/Jun	2nd wk Mar/Jun	3rd wk Mar/Jun	3rd wk Mar/Jun	Corporate Budget	4,703.16	4,703.16		-
1040499000	SANITARY CLAMP FERRULE W/ SANITARY HINGE CLAMP 1 1/4	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Mar/May	2nd wk Mar/May	3rd wk Mar/May	3rd wk Mar/May	Corporate Budget	33,695.27	33,695.27		-
1040499000	DOSING PUMP	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk May	2nd wk May	3rd wk May	3rd wk May	Corporate Budget	8,510.88	8,510.88		-
1040499000	FUEL PUMP 220V /550W	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk May	2nd wk May	3rd wk May	3rd wk May	Corporate Budget	22,650.10	22,650.10		-
1040499000	KIT VALVE (FV/PPM) 702878 (110907035) 75KW PISTON PUMP NORD	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk May	2nd wk May	3rd wk May	3rd wk May	Corporate Budget	2,759.87	2,759.87		-
1040499000	MODULE LATCH (X2) KIT TYPE 5 SPARE	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk May	2nd wk May	3rd wk May	3rd wk May	Corporate Budget	4,800.00	4,800.00		-
1040499000	SEALING ROLLER RUBBER KNUURLING	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk May	2nd wk May	3rd wk May	3rd wk May	Corporate Budget	18,581.02	18,581.02		-
1040499000	ROLLER CHAIN RS80 1" PITCH	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	258,648.77	258,648.77		To be used as replacement of existing mass flow meter in waste water. With an increase of Php165,827.47 from Php92,821.30 to Php258,648.77. As approved by Clif-OMG's Board of Directors under SAP2025-004 dated March 21, 2025
1040499000	WASTE WATER FLOW METER SIMILAR TO MODEL YF-102AAUK1J-S3S3*E/TBL/BLT	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk Apr	4th Wk Apr	2nd Wk May	3rd Wk May	Corporate Budget	185,342.08	185,342.08		-
1040499000	PRESSURE REDUCING VALVE CAST IRON BODY 2"	SPMC-PL	NO	NP-53.9 - Small Value Procurement	2nd Wk November	3rd Wk November	4th Wk November	4th Wk November	Corporate Budget				-Change of Item Description. -To be used as replacement for leaking steam valve in Refinery B. -As approved by the Clif-OMG's Board of Directors under AAP-2025-019 dated October 1, 2025.

(Coconut Industry Investment Fund - San Pablo Manufacturing Corporation) Annual Procurement Plan For Year 2025																
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)	
					Advertisement/Posting of IB/REI		Submission/Openning of Bids		Notice of Award			Contract Signing	Total	MOOE	CO	
					1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	3rd wk Mar	3rd wk Mar		41,985.07	41,985.07	-		
1040499000	"PRESSURE REDUCING VALVE CAST IRON BODY 10-15 PSI SIZE 1 1/2"	SPMC-PL	NO	NP-53.9 - Small Value Procurement	2nd Wk November	3rd Wk November	4th Wk November	4th Wk November	4th Wk November	4th Wk November	Corporate Budget	41,985.07	41,985.07	-	FOR MECHANICAL AND ELECTRICAL MAINTENANCE SUPPLIES. With an increase of Php21,533.87 from Php20,451.20 to Php41,985.07. As approved by Clif-OMG's Board of Directors under SAP2025-009 dated May 23, 2025.	
1040499000	PACKING CUP SIMILAR TO PART NO. 112410165	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	51,584.27	51,584.27	-	Change of item Description.	
1040499000	CYLINDER SIMILAR TO PART NO. 700921110907000	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	604,791.26	604,791.26	-	-	
1040499000	COLOR ROOF 0.5 MM X 1.220 MM X 15.5 M	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	429,660.22	429,660.22	-	-	
1040499000	COIL HEATER 2200W V230/400	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	55,880.00	55,880.00	-	-	
1040499000	SLOW OPENING BLOWDOWN VALVE CAST IRON BODY 1 1/2" Ø	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	462,098.56	462,098.56	-	-	
1040499000	FILTER BAG ACCUPIT WELDED 5 MICRON 7" Ø X 17" L	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	7,359.07	7,359.07	-	-	
1040499000	FILTER SLEEVE 5 MICRON 90MM X 230MM L	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	26,400.19	26,400.19	-	-	
1040499000	SOLENOID VALVE WITH COIL 220V 50/60HZ IP65 16VA ED 100% CLASS F	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	240,240.00	240,240.00	-	-	
1040499000	BUTTERFLY VALVE SEAT 600 NH-HNBR (10 DN 600/XV)	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	200,200.00	200,200.00	-	-	
1040499000	BOILER HAND HOLE GASKET, 3" X 4" L.	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	43,986.88	43,986.88	-	-	
1040499000	"PRE-FORM MANHOLE OVAL GASKET, 11" X 15" I.D. X 1-1/4"	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	173,346.88	173,346.88	-	-	
1040499000	VALVE SEAT, 1 1/2" Ø	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	107,800.00	107,800.00	-	-	
1040499000	QUICK OPENING BLOWDOWN VALVE CAST IRON BODY 1 1/2" Ø	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	100,416.24	100,416.24	-	-	
1040499000	PRESSURE REDUCING VALVE 3/4" SET POINT RANGE: 0.8-2.5 BAR ; MAX PRESSURE 4 BAR	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	4th Wk June	4th Wk June	Corporate Budget	826,456.40	826,456.40	-	FOR MECHANICAL AND ELECTRICAL MAINTENANCE SUPPLIES. As approved by Clif-OMG's Board of Directors under SAP2025-009 dated May 23, 2025	
1040499000	SIGHT GLASS LEVEL GAUGE FOR DAY TANK; GLASS LENGTH: 88CM OD: 15MM	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	4th Wk June	4th Wk June	Corporate Budget	117,224.80	117,224.80	-	FOR MECHANICAL AND ELECTRICAL MAINTENANCE SUPPLIES. As approved by Clif-OMG's Board of Directors under SAP2025-009 dated May 23, 2025	
1040499000	SUBMERSIBLE PUMP	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk Apr	4th Wk Apr	2nd Wk May	3rd Wk May	3rd Wk May	3rd Wk May	Corporate Budget	120,736.00	120,736.00	-	To be used as pump in wastewater. As approved by Clif-OMG's Board of Directors under SAP2025-005 dated March 21, 2025	
<b>VARIOUS BEARINGS</b>																
1040499000	FLANGE BEARING NU 210	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Feb	2nd wk Feb	3rd wk Feb	3rd wk Feb	3rd wk Feb	3rd wk Feb	Corporate Budget	58,250.93	58,250.93	-	-	
1040499000	THRUST BEARING SUJ 51102	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Feb	2nd wk Feb	3rd wk Feb	3rd wk Feb	3rd wk Feb	3rd wk Feb	Corporate Budget	1,746.33	1,746.33	-	-	
1040499000	THRUST BEARING SUJ 51106	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Feb	2nd wk Feb	3rd wk Feb	3rd wk Feb	3rd wk Feb	3rd wk Feb	Corporate Budget	2,269.97	2,269.97	-	-	
1040499000	TRUST BEARING SUJ 51102	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Feb	2nd wk Feb	3rd wk Feb	3rd wk Feb	3rd wk Feb	3rd wk Feb	Corporate Budget	1,746.33	1,746.33	-	-	
1040499000	DRAC BAL BEARING 3306/5306AC3	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Jun	2nd wk Jun	3rd wk Jun	3rd wk Jun	3rd wk Jun	3rd wk Jun	Corporate Budget	5,425.00	5,425.00	-	-	
1040499000	GEARBOX BEARING (FLANGE BEARING NU 210)	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	14,562.69	14,562.69	-	-	
<b>VARIOUS COUPLINGS</b>																
1040499000	CHAIN COUPLING 5016	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Feb	2nd wk Feb	3rd wk Feb	3rd wk Feb	3rd wk Feb	3rd wk Feb	Corporate Budget	2,060.00	2,060.00	-	-	
1040499000	CHAIN COUPLING 5018	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Feb	2nd wk Feb	3rd wk Feb	3rd wk Feb	3rd wk Feb	3rd wk Feb	Corporate Budget	21,504.00	21,504.00	-	-	
1040499000	COUPLING BOLT #125	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Feb	2nd wk Feb	3rd wk Feb	3rd wk Feb	3rd wk Feb	3rd wk Feb	Corporate Budget	17,841.00	17,841.00	-	With an increase of Php17,556.00 from Php285.00 to Php17,841.00. As approved by Clif-OMG's Board of Directors under SAP2025-005 dated March 21, 2025.	
1040499000	COUPLING BOLTS # 180	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Feb	2nd wk Feb	3rd wk Feb	3rd wk Feb	3rd wk Feb	3rd wk Feb	Corporate Budget	42,066.00	42,066.00	-	With an increase of Php25,256.00 from Php16,810.00 to Php42,066.00. As approved by Clif-OMG's Board of Directors under SAP2025-005 dated March 21, 2025.	
1040499000	RSC COUPLING 1/2" SCREW TYPE	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Feb	2nd wk Feb	3rd wk Feb	3rd wk Feb	3rd wk Feb	3rd wk Feb	Corporate Budget	201.60	201.60	-	-	
1040499000	COUPLING 1/2" SCH.40 THREADED GI	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Feb/Apr/Jul/Oct	2nd wk Feb/Apr/Jul/Oct	3rd wk Feb/Apr/Jul/Oct	3rd wk Feb/Apr/Jul/Oct	3rd wk Feb/Apr/Jul/Oct	3rd wk Feb/Apr/Jul/Oct	Corporate Budget	560.00	560.00	-	-	
<b>VARIOUS MECHANICAL SEALS</b>																
1040499000	MECHANICAL SEAL 1-1/2" SINGLE SPRING TYPE	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	1,831.23	1,831.23	-	-	
1040499000	MECHANICAL SEAL 20MMØ	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	12,275.20	12,275.20	-	-	
1040499000	MECHANICAL SEAL 25MM	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	25,200.00	25,200.00	-	-	
1040499000	MECHANICAL SEAL 3/4" SINGLE SPRING TYPE 300	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	595.06	595.06	-	-	
1040499000	MECHANICAL SEAL 32MM DIA CARBON	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	131.33	131.33	-	-	
1040499000	MECHANICAL SEAL 45MM I.D.	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	570.66	570.66	-	-	
1040499000	MECHANICAL SEAL 60MM , 31-CARTEX QE/60.00, MATERIAL Q1Q1V1MG	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	121,333.33	121,333.33	-	-	
1040499000	MECHANICAL SEAL AGITATOR	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	13,054.27	13,054.27	-	-	
1040499000	MECHANICAL SEAL FOR HOT WATER TYPE:SDSS-SDS MATERIAL: CARBON VS SILICONE SIZE: 5/8"	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	91,476.00	91,476.00	-	-	
1040499000	MECHANICAL SEAL FOR HOT WATER TYPE:SDSS-SDS MATERIAL: CARBON VS STAINLESS STEEL SIZE: 20MM SHAFT DIAMETER:ELASTOMER:EPD	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	82,441.33	82,441.33	-	-	
1040499000	MECHANICAL SEAL MG1/35-G6	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	12,048.33	12,048.33	-	-	
1040499000	MECHANICAL SEAL SINGLE SPRING 32 MM	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	25,226.34	25,226.34	-	-	

**(Coconut Industry Investment Fund - San Pablo Manufacturing Corporation)**  
**Annual Procurement Plan For Year 2025**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1040499000	MECHANICAL SEAL SINGLE SPRING, SIZE: 1 1/4" Ø OR 32MM Ø ID.	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	7,890.00	7,890.00	-	-
1040499000	MECHANICAL SEAL, 18MM, SINGLE SPRING, CONICAL TYPE	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	855.00	855.00	-	-
1040499000	MECHANICAL SEAL, MOTOR/PUMP, 32MM.	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	1,064.00	1,064.00	-	-
1040499000	MECHANICAL SEAL MULTI SPRING CARBON SIMILAR TO VS VITON 28Ø	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	124,348.22	124,348.22	-	-
<b>VARIOUS O-RING</b>													
1040499000	FELT SEAL O-RING 95-0494 112102002	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Feb	2nd wk Feb	3rd wk Feb	3rd wk Feb	Corporate Budget	1,104.21	1,104.21	-	-
1040499000	NITRILE O-RING 206-836 112103049	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Feb	2nd wk Feb	3rd wk Feb	3rd wk Feb	Corporate Budget	3,069.19	3,069.19	-	-
1040499000	NITRILE O-RING 5.7 X 82	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Feb	2nd wk Feb	3rd wk Feb	3rd wk Feb	Corporate Budget	2,557.59	2,557.59	-	-
<b>VARIOUS VALVES</b>													
1040499000	CHECK VALVE 1/2" THREADED SS	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Feb	2nd wk Feb	3rd wk Feb	3rd wk Feb	Corporate Budget	9,650.00	9,650.00	-	-
1040499000	CHECK VALVE 1/2"	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Feb	2nd wk Feb	3rd wk Feb	3rd wk Feb	Corporate Budget	820.00	820.00	-	-
1040499000	CHECK VALVE 3/4"	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Feb	2nd wk Feb	3rd wk Feb	3rd wk Feb	Corporate Budget	8,400.00	8,400.00	-	-
<b>LABOR AND SERVICES</b>													
<b>CALIBRATION OF TANKS</b>													
5021299000	CALIBRATION OF STORAGE TANK - 1000 MT CAPACITY	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Feb	2nd wk Feb	3rd wk Feb	3rd wk Feb	Corporate Budget	64,800.01	64,800.01	-	-
5021299000	CALIBRATION OF STORAGE TANK - 500 MT CAPACITY	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Feb	2nd wk Feb	3rd wk Feb	3rd wk Feb	Corporate Budget	100,800.04	100,800.04	-	-
5021299000	CALIBRATION OF STORAGE TANK - 200 MT CAPACITY	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Feb	2nd wk Feb	3rd wk Feb	3rd wk Feb	Corporate Budget	28,800.00	28,800.00	-	-
5021299000	CALIBRATION OF STORAGE TANK - 100 MT CAPACITY	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Feb	2nd wk Feb	3rd wk Feb	3rd wk Feb	Corporate Budget	10,799.99	10,799.99	-	-
5021299000	CALIBRATION OF STORAGE TANK - 11 MT CAPACITY	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Feb	2nd wk Feb	3rd wk Feb	3rd wk Feb	Corporate Budget	39,599.99	39,599.99	-	-
5021299000	CALIBRATION OF STORAGE TANK - 1.5 MT CAPACITY	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Feb	2nd wk Feb	3rd wk Feb	3rd wk Feb	Corporate Budget	9,600.00	9,600.00	-	-
5021299000	CALIBRATION OF STORAGE TANK - 96.16 MT CAPACITY	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Feb	2nd wk Feb	3rd wk Feb	3rd wk Feb	Corporate Budget	16,262.40	16,262.40	-	-
5021299000	CALIBRATION OF STORAGE TANK - 20 MT CAPACITY	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Feb	2nd wk Feb	3rd wk Feb	3rd wk Feb	Corporate Budget	18,000.02	18,000.02	-	-
5021299000	CALIBRATION OF STORAGE TANK - 30 MT CAPACITY	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Feb	2nd wk Feb	3rd wk Feb	3rd wk Feb	Corporate Budget	60,000.06	60,000.06	-	-
5021299000	ILLUMINANCE LEVEL MEASUREMENT (ED BULK LOADING)	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Feb	2nd wk Feb	3rd wk Feb	3rd wk Feb	Corporate Budget	7,200.01	7,200.01	-	-
5021299000	CALIBRATION OF PRESSURE GAUGE (NOTE: FROM 0 TO 1000 PSI)	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Jul	2nd Wk Jul	3rd Wk Jul	3rd Wk Jul	Corporate Budget	9,719.98	9,719.98	-	-
<b>REPAIRS AND MAINTENANCE LABOR/SERVICES (400HP BOILER)</b>													
5021299000	HYDROSTATIC TEST FOR STEAM PRESSURE BOILERS	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Feb	2nd wk Feb	3rd wk Feb	3rd wk Feb	Corporate Budget	92,800.00	92,800.00	-	-
5021299000	AIR/FUEL RATIO CALIBRATION & FINE TUNING OF 400HP ENERTECH BOILER	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Feb	2nd wk Feb	3rd wk Feb	3rd wk Feb	Corporate Budget	128,800.00	128,800.00	-	-
5021299000	DESOOTING AND DESCALING OF 400HP STEAM BOILER	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Feb	2nd wk Feb	3rd wk Feb	3rd wk Feb	Corporate Budget	368,799.99	368,799.99	-	-
<b>MACHINING OF MOTOR SHAFT (FABRICATION AS PER SAMPLE WITH SLOT AT 3 LOCATIONS (1.7MM LONG AND 5MM WIDTH) MATERIAL SUS316L</b>													
5021299000	MACHINING OF MOTOR SHAFT (FABRICATION AS PER SAMPLE WITH SLOT AT 3 LOCATIONS (1.7MM LONG AND 5MM WIDTH) MATERIAL SUS316L	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Feb	2nd wk Feb	3rd wk Feb	3rd wk Feb	Corporate Budget	4,014.08	4,014.08	-	-
5021299000	CALIBRATION OF PRESSURE GAUGE (NOTE: FROM 0 TO 1000 PSI)	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Jul	2nd Wk Jul	3rd Wk Jul	3rd Wk Jul	Corporate Budget	6,479.99	6,479.99	-	-
<b>SAFETY SERVICES</b>													
5021201000	HAULING AND DISPOSAL OF SPENT BLEACHING EARTH (SBE)	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Apr/Aug/Dec	2nd wk Apr/Aug/Dec	3rd wk Apr/Aug/Dec	3rd wk Apr/Aug/Dec	Corporate Budget	556,810.34	556,810.34	-	-
5021201000	HAULING AND DISPOSAL OF ASSORTED GARBAGE	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Mar/Jul/Nov	2nd wk Mar/Jul/Nov	3rd wk Mar/Jul/Nov	3rd wk Mar/Jul/Nov	Corporate Budget	463,196.16	463,196.16	-	-
5021299000	SUPPLY OF LABOR AND MATERIALS IN REWINDING OF INDUCTION MOTOR FOR WWW TREATMENT AREA	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Apr/Oct	2nd wk Apr/Oct	3rd wk Apr/Oct	3rd wk Apr/Oct	Corporate Budget	56,448.00	56,448.00	-	-
5021299000	SYSTEM AUDIT OF FIRE PROTECTION SYSTEM AND ISSUANCE OF FIRE SAFETY MAINTENANCE REPORT WITH TECHNICAL RECOMMENDATION	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Feb	2nd wk Feb	3rd wk Feb	3rd wk Feb	Corporate Budget	137,491.20	137,491.20	-	-
5021299000	REFILLING OF FIRE EXTINGUISHER CO2 (20 LBS)	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Feb	2nd wk Feb	3rd wk Feb	3rd wk Feb	Corporate Budget	3,311.62	3,311.62	-	-
5021299000	REFILLING OF FIRE EXTINGUISHER CO2 (15 LBS)	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Feb	2nd wk Feb	3rd wk Feb	3rd wk Feb	Corporate Budget	7,902.72	7,902.72	-	-
5021299000	RECHARGE, RECONDITION, GENERAL CHECKUP AND REPLACEMENT OF DEFECTIVE PARTS OF FIRE EXTINGUISHER CO2 (5 LBS)	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Feb	2nd wk Feb	3rd wk Feb	3rd wk Feb	Corporate Budget	3,687.94	3,687.94	-	-
5021299000	RECHARGE, RECONDITION, GENERAL CHECKUP AND REPLACEMENT OF DEFECTIVE PARTS OF FIRE EXTINGUISHER DRY CHEM (20 LBS)	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Feb	2nd wk Feb	3rd wk Feb	3rd wk Feb	Corporate Budget	44,706.82	44,706.82	-	-
5021299000	RECHARGE, RECONDITION, GENERAL CHECKUP AND REPLACEMENT OF DEFECTIVE PARTS OF FIRE EXTINGUISHER DRY CHEM (10 LBS)	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Feb	2nd wk Feb	3rd wk Feb	3rd wk Feb	Corporate Budget	22,353.41	22,353.41	-	-
5021299000	RECHARGE, RECONDITION, GENERAL CHECKUP AND REPLACEMENT OF DEFECTIVE PARTS OF FIRE EXTINGUISHER FOAM TYPE (20 LBS)	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Feb	2nd wk Feb	3rd wk Feb	3rd wk Feb	Corporate Budget	13,246.46	13,246.46	-	-
5021299000	TCLP ANALYSIS OF SPENT BLEACHING EARTH	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	14,074.37	14,074.37	-	-
5021201000	HAZARDOUS WASTE TREATMENT (DENG)	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	206,976.00	206,976.00	-	-
5021299000	CLEANING OF STACK OF 400HP ENERTECH DIESEL FIRED BOILER	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	168,000.00	168,000.00	-	-
5021299000	PEST CONTROL TREATMENT	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Mar/Jul/Nov	2nd wk Mar/Jul/Nov	3rd wk Mar/Jul/Nov	3rd wk Mar/Jul/Nov	Corporate Budget	390,460.22	390,460.22	-	-
5021201000	OIL & GREASE OIL / WATER ANALYSIS	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Mar/Sept	2nd wk Mar/Sept	3rd wk Mar/Sept	3rd wk Mar/Sept	Corporate Budget	6,844.01	6,844.01	-	-
5021299000	AMBIENT AIR (2 STATIONS)	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Mar/Sept	2nd wk Mar/Sept	3rd wk Mar/Sept	3rd wk Mar/Sept	Corporate Budget	36,896.92	36,896.92	-	-
5021299000	STACK EMISSION TEST OF 400HP ENERTECH DIESEL FIRED BOILER	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Mar/Sept	2nd wk Mar/Sept	3rd wk Mar/Sept	3rd wk Mar/Sept	Corporate Budget	60,000.00	60,000.00	-	-
5021299000	REFLECTORIZED / LUMINOUS STICKER SIGNAGE FOR FIRE EXTINGUISHER	SPMC-PL	NO	NP-53.9 - Small Value Procurement	2nd wk Feb	3rd Wk Feb	4th Wk Feb	4th Wk Feb	Corporate Budget	21,504.00	21,504.00	-	-
5021299000	QUARTERLY FIRE DETECTION AND ALARM SYSTEM (FDAS) AND AUTOMATIC FIRE SPRINKLER SYSTEM (AFSS) PREVENTIVE MAINTENANCE SERVICES	SPMC-PL	NO	NP-53.9 - Small Value Procurement	2nd wk Mar/Jun/Sept/Dec	3rd wk Mar/Jun/Sept/Dec	4th wk Mar/Jun/Sept/Dec	4th wk Mar/Jun/Sept/Dec	Corporate Budget	604,800.00	604,800.00	-	-
5021299000	RECHARGE, RECONDITION, GENERAL CHECKUP AND REPLACEMENT OF DEFECTIVE PARTS OF FIRE EXTINGUISHER CO2 (130 LBS)	SPMC-PL	NO	NP-53.9 - Small Value Procurement	3rd wk Oct	4th Wk Oct	1st Wk Nov	1st Wk Nov	Corporate Budget	43,008.00	43,008.00	-	-
5021299000	LAMP 1CT/25 FOR ELECTRONIC INSECT TRAPS / FLY KILLERS	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Apr	2nd Wk Apr	3rd Wk Apr	3rd Wk Apr	Corporate Budget	23,654.40	23,654.40	-	-
5010204000	SHIRT & PANTS UNIFORM - LARGE	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Apr	2nd Wk Apr	3rd Wk Apr	3rd Wk Apr	Corporate Budget	12,902.40	12,902.40	-	-
5010204000	SHIRT & PANTS UNIFORM - MEDIUM	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Apr	2nd Wk Apr	3rd Wk Apr	3rd Wk Apr	Corporate Budget	6,451.20	6,451.20	-	-
5010204000	SHIRT & PANTS UNIFORM - SMALL	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Apr	2nd Wk Apr	3rd Wk Apr	3rd Wk Apr	Corporate Budget	6,451.20	6,451.20	-	-
1040499000	LEATHER GLOVES W/LINING 18"LONG FOR WELDING	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Feb/Aug	2nd Wk Feb/Aug	3rd Wk Feb/Aug	3rd Wk Feb/Aug	Corporate Budget	6,079.90	6,079.90	-	-
1040499000	DRUM WITH COVER, 170 TO 220L CAPACITY	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	52,416.00	52,416.00	-	-
1040499000	WASHABLE FACEMASK	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	403.20	403.2		

(Coconut Industry Investment Fund - San Pablo Manufacturing Corporation) Annual Procurement Plan For Year 2025																	
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)				
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO					
5021299000	ILLUMINANCE LEVEL MEASUREMENT (SFO PRODUCTION AREA)	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Feb	2nd wk Feb	3rd wk Feb	3rd wk Feb	Corporate Budget	7,200.01	7,200.01	-					
5021299000	ILLUMINANCE LEVEL MEASUREMENT (SFO FILLING PRODUCTION AREA)	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Feb	2nd wk Feb	3rd wk Feb	3rd wk Feb	Corporate Budget	7,200.01	7,200.01	-					
5021299000	ILLUMINANCE LEVEL MEASUREMENT (SFO BLENDING AREA)	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Feb	2nd wk Feb	3rd wk Feb	3rd wk Feb	Corporate Budget	7,200.01	7,200.01	-					
5021299000	ILLUMINANCE LEVEL MEASUREMENT (SFO CARTON PREPARATION AREA)	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Feb	2nd wk Feb	3rd wk Feb	3rd wk Feb	Corporate Budget	7,200.01	7,200.01	-					
5021299000	ILLUMINANCE LEVEL MEASUREMENT (SFO CONTROL ROOM)	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Feb	2nd wk Feb	3rd wk Feb	3rd wk Feb	Corporate Budget	7,200.01	7,200.01	-					
5021299000	ILLUMINANCE LEVEL MEASUREMENT (MM TUBS SFO UV TUNNEL)	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Feb	2nd wk Feb	3rd wk Feb	3rd wk Feb	Corporate Budget	7,200.01	7,200.01	-					
5021299000	ILLUMINANCE LEVEL MEASUREMENT (CARTONS UV TUNNEL)	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Feb	2nd wk Feb	3rd wk Feb	3rd wk Feb	Corporate Budget	7,200.01	7,200.01	-					
5021299000	FABRICATION OF TEFLON GUIDE	SPMC-PL	NO	NP-53.9 - Small Value Procurement	As the need arises				Corporate Budget	15,052.80	15,052.80	-					
5021299000	RESHARPENING OF CHEMETATOR BLADES.	SPMC-PL	NO	NP-53.9 - Small Value Procurement	As the need arises				Corporate Budget	97,921.04	97,921.04	-					
5021299000	FABRICATION OF SPECIAL FITTINGS	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Feb/Apr/Jul/Oct	2nd wk Feb/Apr/Jul/Oct	3rd wk Feb/Apr/Jul/Oct	3rd wk Feb/Apr/Jul/Oct	Corporate Budget	16,200.17	16,200.17	-					
5021299000	CALIBRATION OF FLOWMETER FM001	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Jul	2nd wk Jul	3rd wk Jul	3rd wk Jul	Corporate Budget	18,000.00	18,000.00	-					
5021299000	CALIBRATION OF FLOWMETER FM200	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Jul	2nd wk Jul	3rd wk Jul	3rd wk Jul	Corporate Budget	18,000.00	18,000.00	-					
5021299000	CALIBRATION OF TEMP INDICATOR CONTROL RTD SENSOR-WV702	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Jul	2nd wk Jul	3rd wk Jul	3rd wk Jul	Corporate Budget	7,777.28	7,777.28	-					
5021299000	CALIBRATION OF ASUKI ELECTRONIC SCALE SN:05220656013 (INGREDIENTS ROOM)	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Jul	2nd wk Jul	3rd wk Jul	3rd wk Jul	Corporate Budget	1,440.00	1,440.00	-					
5021299000	PM & CALIBRATION OF BRANNAN IN/OUT THERMO-HYGROMETER (INGREDIENTS ROOM)	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Jul	2nd wk Jul	3rd wk Jul	3rd wk Jul	Corporate Budget	1,440.00	1,440.00	-					
5021299000	CALIBRATION RICE FILLING SCALE SN:1464800106/SN:1464800111	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Jul	2nd wk Jul	3rd wk Jul	3rd wk Jul	Corporate Budget	2,880.00	2,880.00	-					
5021299000	CALIBRATION OF L1 TYPE WATERPROOF WEIGHING COUNTER SCALE	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Jul	2nd wk Jul	3rd wk Jul	3rd wk Jul	Corporate Budget	1,440.00	1,440.00	-					
5021299000	CALIBRATION OF MECHANICAL STOPWATCH	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Jul	2nd wk Jul	3rd wk Jul	3rd wk Jul	Corporate Budget	1,440.00	1,440.00	-					
5021299000	CALIBRATION OF PRESSURE GAUGE (NOTE: FROM 0 TO 1000 PSI)	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Jul	2nd wk Jul	3rd wk Jul	3rd wk Jul	Corporate Budget	2,160.00	2,160.00	-					
5021299000	CALIBRATION OF THERMOPURE GAUGE (CAPABLE OF -15 TO 300°C)	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Jul	2nd wk Jul	3rd wk Jul	3rd wk Jul	Corporate Budget	11,520.02	11,520.02	-					
5021299000	LAUNDRY SERVICES	SPMC-PL	NO	NP-53.9 - Small Value Procurement	Every 1st week of the Month				Corporate Budget	96,768.00	96,768.00	-					
TRANSPORTATION AND DISTRIBUTION (TD)																	
REPAIRS AND MAINTENANCE																	
LABOR/SERVICES OF DELIVERY VEHICLES																	
5021299000	SUPPLY OF LABOR & MAINTENANCE FOR REHABILITATION OF WIRINGS, FOR TANKER PLATE# AUC-3040.	SPMC-PL	NO	NP-53.9 - Small Value Procurement	As the need arises				Corporate Budget	20,160.00	20,160.00	-					
5021299000	SUPPLY OF LABOR AND MATERIALS OF RE-BONDING AND REPLACEMENT OF BRAKE LINING AND BRAKE SHOE, (AUC-3040)	SPMC-PL	NO	NP-53.9 - Small Value Procurement	As the need arises				Corporate Budget	36,064.00	36,064.00	-					
5021299000	SUPPLY OF LABOR & MAINTENANCE FOR REHABILITATION OF WIRINGS, FOR TANKER PLATE# AUC-3729	SPMC-PL	NO	NP-53.9 - Small Value Procurement	As the need arises				Corporate Budget	20,160.00	20,160.00	-					
5021299000	SUPPLY OF LABOR AND MATERIALS OF RE-BONDING AND REPLACEMENT OF BRAKE LINING AND BRAKE SHOE, (AUC-3729)	SPMC-PL	NO	NP-53.9 - Small Value Procurement	As the need arises				Corporate Budget	36,064.00	36,064.00	-					
5021299000	PREVENTIVE MAINTENANCE FOR MITSUBISHI CANTER (XDH-757)	SPMC-PL	NO	NP-53.9 - Small Value Procurement	4th wk Jan/Apr/Jul/Oct	1st wk Feb/May/Aug/Nov	2nd wk Feb/May/Aug/Nov	2nd wk Feb/May/Aug/Nov	Corporate Budget	17,920.00	17,920.00	-					
5021299000	PREVENTIVE MAINTENANCE FOR ISUZU 10 WHEELER TRUCK (RLT-940)	SPMC-PL	NO	NP-53.9 - Small Value Procurement	4th wk Jan/Apr/Jul/Oct	1st wk Feb/May/Aug/Nov	2nd wk Feb/May/Aug/Nov	2nd wk Feb/May/Aug/Nov	Corporate Budget	116,480.00	116,480.00	-					
5021299000	SUPPLY OF LABOR AND MATERIALS FOR REPAIR OF MITSUBISHI CANTER	SPMC-PL	NO	NP-53.9 - Small Value Procurement	As the need arises				Corporate Budget	33,600.00	33,600.00	-					
5021299000	SUPPLY OF LABOR AND MATERIALS FOR REPAIR OF 10 WHEELER TRUCK	SPMC-PL	NO	NP-53.9 - Small Value Procurement	As the need arises				Corporate Budget	56,000.00	56,000.00	-					
5021299000	SUPPLY OF LABOR AND MATERIALS FOR REPLACEMENT OF STUD BOLTS FOR TANKER PLATE# AUC-3040 & AUC-3728.	SPMC-PL	NO	NP-53.9 - Small Value Procurement	As the need arises				Corporate Budget	17,600.00	17,600.00	-					
5021299000	SUPPLY OF LABOR AND MATERIALS FOR REPLACEMENT OF STUD BOLTS FOR ISUZU 10WHEELER TRUCK RLT-940.	SPMC-PL	NO	NP-53.9 - Small Value Procurement	As the need arises				Corporate Budget	8,800.00	8,800.00	-					
FORKLIFTS																	
5021299000	RE-BONDING OF CASTER WHEEL OF ELECTRIC FORKLIFT	SPMC-PL	NO	NP-53.9 - Small Value Procurement	As the need arises				Corporate Budget	6,720.00	6,720.00	-					
5021299000	REPLACEMENT OF TIRE OF TCM FORKLIFT (SMALL)	SPMC-PL	NO	NP-53.9 - Small Value Procurement	As the need arises				Corporate Budget	7,700.00	7,700.00	-	For the repairs and maintenance of forklift. With an increase of Php2,772.00 from Php4,928.00 to Php7,700.00. As approved by CLIF-OMG's Board of Directors under SAPP2025-004 dated March 21, 2025				
5021299000	REPLACEMENT OF TIRE OF TCM FORKLIFT (BIG)	SPMC-PL	NO	NP-53.9 - Small Value Procurement	As the need arises				Corporate Budget	11,010.00	11,010.00	-	For the repairs and maintenance of forklift. With an increase of Php4,110.80 from Php 6,899.20 to Php11,000.00. As approved by CLIF-OMG's Board of Directors under SAPP2025-004 dated March 21, 2025				
5021299000	SUPPLY OF LABOR AND MATERIALS FOR REPAIR OF DIESEL FORKLIFT	SPMC-PL	NO	NP-53.9 - Small Value Procurement	As the need arises				Corporate Budget	72,833.60	72,833.60	-					
5021299000	RE-BONDING OF LOADWHEEL OF ELECTRIC FORKLIFT	SPMC-PL	NO	NP-53.9 - Small Value Procurement	As the need arises				Corporate Budget	30,720.00	30,720.00	-					
5021299000	SUPPLY OF LABOR AND MATERIALS FOR REPAIR OF ELECTRIC FORKLIFT	SPMC-PL	NO	NP-53.9 - Small Value Procurement	As the need arises				Corporate Budget	349,601.28	349,601.28	-					
5021299000	ELECTRIC FORKLIFT BATTERY (MAXIMAL FORKLIFT) BATTERY: 24-6DB60H / VOLTAGE: 48V/600AH	SPMC-PL	NO	NP-53.9 - Small Value Procurement	As the need arises				Corporate Budget	357,500.00	357,500.00	-					
TRUCK SCALE AND OTHER SERVICES																	
5021299000	CALIBRATION OF TRUCK SCALE	SPMC-PL	NO	NP-53.9 - Small Value Procurement	4th wk May	1st wk Jun	2nd wk Jun	2nd wk Jun	Corporate Budget	52,799.99	52,799.99	-					
5021299000	TRUCK SCALE PREVENTIVE MAINTENANCE	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Feb	2nd wk Feb	3rd wk Feb	3rd wk Feb	Corporate Budget	43,680.00	43,680.00	-					
5021299000	CALIBRATION OF TEST WEIGHTS	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Jun	2nd wk Jun	3rd wk Jun	3rd wk Jun	Corporate Budget	2,880.02	2,880.02	-					
5021299000	CALIBRATION OF POWER METER	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Feb	2nd wk Feb	3rd wk Feb	3rd wk Feb	Corporate Budget	389.76	389.76	-					
SERIALIZED FORM PRINTING AND ITEMS																	
5021299000	DELIVERY RECEIPTS FOR PLANT LOCAL SALES	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Jun	2nd wk Jun	3rd wk Jun	3rd wk Jun	Corporate Budget	14,394.24	14,394.24	-					
5021299000	GATEPASS PRINTING (3 PLY)	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Oct	1st wk Oct	1st wk Oct	1st wk Oct	Corporate Budget	3,960.10	3,960.10	-					
FREIGHT/FORWARDING																	
HAULING SERVICE																	
5021299000	TRACTOR HEAD HAULING SERVICES (SPMC-BATANGAS PLANT TO LTO-BATANGAS)	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st wk Sept/Oct	2nd wk Sept/Oct	3rd wk Sept/Oct	3rd wk Sept/Oct	Corporate Budget	29,568.00	29,568.00	-					
COMPLIANCE																	
CERTIFICATIONS (OTHER GENERAL SERVICES)																	
5021103002	Engagement of Services of Certifying Body for the ISO9001:2015 QUALITY MANAGEMENT SYSTEMS	SPMC-PL	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st Wk May	2nd wk May	Corporate Budget	295,680.00	295,680.00	-					
REPAIRS & MAINTENANCE - VEHICLES																	
	PREVENTIVE MAINTENANCE SCHEDULE (PMS) FOR VARIOUS SERVICE VEHICLES- CHANGE OIL (sedan vehicles/SUV)	SPMC-HO-AMD	NO	NP-53.9 - Small Value Procurement	2nd Wk Feb	3rd Wk Feb	4th Wk Feb	4th Wk Feb	Corporate Budget	251,612.16	251,612.16	-					
	PREVENTIVE MAINTENANCE SCHEDULE (PMS) FOR VARIOUS SERVICE VEHICLES- CHANGE OIL (motorcycle)	SPMC-HO-AMD	NO	NP-53.9 - Small Value Procurement	2nd Wk Feb	3rd Wk Feb	4th Wk Feb	4th Wk Feb	Corporate Budget	835,736.61	835,736.61	-					
	SUPPLY OF LABOR AND MATERIALS FOR VARIOUS SERVICE VEHICLE (sedan vehicles/SUV)																

**(Coconut Industry Investment Fund - San Pablo Manufacturing Corporation)**  
**Annual Procurement Plan For Year 2025**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	SUPPLY OF LABOR AND MATERIALS FOR VARIOUS SERVICE VEHICLE (motorcycle)	SPMC-HO-AMD	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	162,836.80	162,836.80		-
5021299000	TOWING SERVICES	SPMC-HO-AMD	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	61,600.00	61,600.00		-
5021299000	SUPPLY OF LABOR AND MATERIALS OF CAR AIRCON	SPMC-HO-AMD	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	410,921.28	410,921.28		-
<b>REPAIRS &amp; MAINTENANCE - OFFICE</b>													
5021299000	REPAIRS AND MAINTENANCE OF AIRCON	SPMC-HO-AMD	NO	NP-53.9 - Small Value Procurement					2nd Wk Feb/May/Aug/Nov	2nd Wk Feb/May/Aug/Nov	104,500.00	104,500.00	-
5021322000	LOCKSMITH	SPMC-HO-AMD	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	27,104.00	27,104.00		-
5021398000	ELECTRICAL REPAIRS	SPMC-HO-AMD	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	32,524.80	32,524.80		-
5021322000	REPAINTING OF TABLES	SPMC-HO-AMD	NO	NP-53.9 - Small Value Procurement	2nd Wk Feb	3rd Wk Feb	4th Wk Feb	4th Wk Feb	Corporate Budget	92,400.00	92,400.00		-
<b>RENTAL/LEASE</b>													
5029905004	ALKALINE WATER DISPENSER	SPMC-HO-AMD	NO	NP-53.9 - Small Value Procurement	3rd Wk Jun	4th Wk Jun	1st Wk Jul	1st Wk Jul	Corporate Budget	54,208.05	54,208.05		-
5029905004	CAR RENTAL (3RD PARTY)	SPMC-HO-AMD	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	84,000.00	84,000.00		-
5029905004	RENTAL OF ALL IN ONE PRINTER (HEAVY DUTY)	SPMC-HO-IT	NO	NP-53.9 - Small Value Procurement	3rd Wk Sep	4th Wk Sep	1st Wk Oct	1st Wk Oct	Corporate Budget	396,000.00	396,000.00		-
<b>POSTAGE AND COURIER SERVICES</b>													
5020501000	POSTAGE & COURIER SERVICES	SPMC-HO-COM	NO	NP-53.9 - Small Value Procurement	Year Round	Year Round	Year Round	Year Round	Corporate Budget	73,494.50	73,494.50		-
<b>OTHER PROFESSIONAL SERVICES</b>													
	APPRAISAL OF PROPERTIES (LAND AND/OR BUILDING)	SPMC-HO-AMD	NO	NP-53.9 - Small Value Procurement	1st Wk Mar	2nd Wk Mar	3rd Wk Mar	3rd Wk Mar	Corporate Budget	616,000.00	616,000.00		-
<b>OFFICE SUPPLIES EXPENSES</b>													
1040499000	PAYSPLIT FORM	SPMC-HO-HRD	NO	NP-53.9 - Small Value Procurement	4th Wk Jan	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	Corporate Budget	33,035.52	33,035.52		-
	VARIOUS ELECTRICAL SUPPLIES	SPMC-HO	NO	NP-53.9 - Small Value Procurement	1ST WK SEPTEMBER	2ND WK SEPTEMBER	3RD WK SEPTEMBER	3RD WK SEPTEMBER	Corporate Budget	21,252.00	21,252.00		- For SolCOM Plant. As approved by the CIIF-OMG's Board of Directors dated under SAPP-2025-021 August 27, 2025.
<b>UNIFORM</b>													
5010204000	UNIFORM	SPMC-HO-COM	NO	NP-53.9 - Small Value Procurement	3rd Wk Apr	4th Wk Apr	1st Wk May	1st Wk May	Corporate Budget	258,720.00	258,720.00		-
<b>TRAINING EXPENSES</b>													
5020201000	KEYNOTE SPEAKER FOR COMPLIANCE TRAININGS	SPMC-HO-COM	NO	NP-53.9 - Small Value Procurement	4th Wk Mar	1st Wk Apr	2nd Wk Apr	2nd Wk Apr	Corporate Budget	112,000.00	112,000.00		- FOR YOUR COMMENTS
5020201000	FOOD CATERING SERVICES DURING SEMINAR FOR COMPLIANCE TRAININGS	SPMC-HO-COM	NO	NP-53.9 - Small Value Procurement	4th Wk Mar	1st Wk Apr	2nd Wk Apr	2nd Wk Apr	Corporate Budget	56,000.00	56,000.00		- FOR YOUR COMMENTS
5020201000	VARIOUS SEMINARS FOR TECHNICAL SKILLS DEVELOPMENT	SPMC-HO-COM	NO	NP-53.9 - Small Value Procurement	2nd Wk Jul	3rd Wk Jul	4th Wk Jul	4th Wk Jul	Corporate Budget	91,840.00	91,840.00		- FOR YOUR COMMENTS
5020201000	KEY NOTE SPEAKER FOR COMMUNICATION SKILLS SEMINAR	SPMC-HO-COM	NO	NP-53.9 - Small Value Procurement	4th Wk Aug	1st Wk Sep	2nd Wk Sep	2nd Wk Sep	Corporate Budget	96,320.00	96,320.00		- FOR YOUR COMMENTS
5020201000	FOOD CATERING SERVICES DURING SEMINAR FOR COMMUNICATION SKILLS	SPMC-HO-COM	NO	NP-53.9 - Small Value Procurement	4th Wk Aug	1st Wk Sep	2nd Wk Sep	2nd Wk Sep	Corporate Budget	48,160.00	48,160.00		- FOR YOUR COMMENTS
5020201000	KEYNOTE SPEAKER FOR LEADERSHIP TRAINING	SPMC-HO-COM	NO	NP-53.9 - Small Value Procurement	2nd Wk Oct	3rd Wk Oct	4th Wk Oct	4th Wk Oct	Corporate Budget	96,320.00	96,320.00		- FOR YOUR COMMENTS
5020201000	FOOD CATERING SERVICES DURING LEADERSHIP TRAINING	SPMC-HO-COM	NO	NP-53.9 - Small Value Procurement	2nd Wk Oct	3rd Wk Oct	4th Wk Oct	4th Wk Oct	Corporate Budget	48,160.00	48,160.00		- FOR YOUR COMMENTS
5020201000	TRAINING/SEMINAR (INSURANCE)	SPMC-HO-AMD	NO	NP-53.9 - Small Value Procurement	1st Wk Mar	2nd Wk Mar	3rd Wk Mar	3rd Wk Mar	Corporate Budget	22,400.00	22,400.00		-
5020201000	TRAINING/SEMINAR (SECURITY & SAFETY)	SPMC-HO-AMD	NO	NP-53.9 - Small Value Procurement	1st Wk Mar	2nd Wk Mar	3rd Wk Mar	3rd Wk Mar	Corporate Budget	22,400.00	22,400.00		-
5020201000	TRAINING/SEMINAR (ASSET MANAGEMENT)	SPMC-HO-AMD	NO	NP-53.9 - Small Value Procurement	1st Wk Mar	2nd Wk Mar	3rd Wk Mar	3rd Wk Mar	Corporate Budget	22,400.00	22,400.00		-
5020201000	TRAINING/SEMINAR (PROPERTY & SUPPLY)	SPMC-HO-AMD	NO	NP-53.9 - Small Value Procurement	1st Wk Jun	2nd Wk Jun	3rd Wk Jun	3rd Wk Jun	Corporate Budget	22,400.00	22,400.00		-
5020201000	TRAINING/SEMINAR (APPRAISAL & DISPOSAL OF GOVERNMENT PROPERTIES)	SPMC-HO-AMD	NO	NP-53.9 - Small Value Procurement	1st Wk Jun	2nd Wk Jun	3rd Wk Jun	3rd Wk Jun	Corporate Budget	22,400.00	22,400.00		-
5020201000	TRAINING & WORKSHOP ON PROPERTY INSURANCE	SPMC-HO-AMD	NO	NP-53.9 - Small Value Procurement	1st Wk Jun	2nd Wk Jun	3rd Wk Jun	3rd Wk Jun	Corporate Budget	22,400.00	22,400.00		-
5020201000	ARCHIVING & RECORDS MANAGEMENT TRAINING	SPMC-HO-AMD	NO	NP-53.9 - Small Value Procurement	1st Wk Jun	2nd Wk Jun	3rd Wk Jun	3rd Wk Jun	Corporate Budget	22,400.00	22,400.00		-
5020201000	TOTAL QUALITY MANAGEMENT SEMINAR	SPMC-HO-AMD	NO	NP-53.9 - Small Value Procurement	1st Wk Jun	2nd Wk Jun	3rd Wk Jun	3rd Wk Jun	Corporate Budget	22,400.00	22,400.00		-
<b>ENVIRONMENTAL &amp; SANITARY SERVICES</b>													
5021299000	PEST CONTROL	SPMC-HO-AMD	NO	NP-53.9 - Small Value Procurement	1st Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	Corporate Budget	206,103.34	206,103.34		-
5021299000	3RD PARTY LABORATORY ANALYSIS FOR DRINKING WATER	SPMC-HO-AMD	NO	NP-53.9 - Small Value Procurement	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget	25,995.20	25,995.20		-
<b>ADVERTISING EXPENSE</b>													
5029901000	PUBLICATION OF INVITATION TO BID	SPMC-HO-AMD	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	246,400.00	246,400.00		-
<b>RECRUITMENT EXPENSES</b>													
	JOB POSTING	SPMC-HO-HRD	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	313,600.00	313,600.00		-
<b>LICENSES FEE - SOFTWARE</b>													
	NETWORK FIREWALL LICENSE	SPMC-HO-IT	NO	NP-53.9 - Small Value Procurement	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget	259,050.00	259,050.00		-
	CLOUD SERVICE (OFFSITE BACKUP)	SPMC-HO-IT	NO	NP-53.9 - Small Value Procurement	3rd Wk Feb	4th Wk Feb	1st Wk Mar	1st Wk Mar	Corporate Budget	672,000.00	672,000.00		-
<b>SEMI-EXPENDABLE MACHINERY &amp; EQUIPMENT EXPENSES</b>													
	DOT MATRIX PRINTER (24 PINS, 80 COLUMNS)	SPMC-HO-IT	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	49,500.00	49,500.00		-
	DOT MATRIX PRINTER (24 PINS, 136 COLUMNS)	SPMC-HO-IT	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	147,000.00	147,000.00		-
	VARIOUS DEVICES, PARTS, TOOLS FOR ITC	SPMC-HO-IT	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	300,000.00	300,000.00		-
<b>COMMON AND PANTRY SUPPLIES</b>													
	PURIFIED DRINKING WATER	SPMC-PL	NO	NP-53.9 - Small Value Procurement	4th Wk October	4th Wk October	4th Wk October	4th Wk October	Corporate Budget	44,352.00	44,352.00		-Change of modality from Shopping to Small Value Procurement. -Previous Purchase Order has been cancelled due to Supplier's Business Closure. -On staggered delivery -As approved by the CIIF-OMG's Board of Directors under AAP-2025-022 dated October 24, 2025.
<b>INGREDIENTS</b>													
1040301000	SKIMMED MILK POWDER	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	623,700.00	623,700.00		- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAP-2025-006 dated June 19, 2025
1040301000	VACUUM SALT	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	245,498.18	245,498.18		- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAP-2025-006 dated June 19, 2025

(Coconut Industry Investment Fund - San Pablo Manufacturing Corporation) Annual Procurement Plan for Year 2025														
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
104030100	MINERAL WATER	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	429,664.44	429,664.44			- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
104030100	BETA CAROTENE	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	100,099.98	100,099.98			- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
	CITRIC ACID	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	157,886.04	157,886.04			- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
	BUFFER SOLUTION PH 4.0	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk Jun	2nd Wk Jun	3rd Wk Jun	4th Wk Jun	Corporate Budget	2,612.83	2,612.83			- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
104049900	ALCOHOL ETHANOL TECHNICAL GRADE	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	16,800.00	16,800.00			- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
104049900	BUFFER PEPTONE WATER (BPW)	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	11,419.22	11,419.22			- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
104049900	ETHANOL A.R. GRADE	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	24,595.20	24,595.20			- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
104049900	HYDROCHLORIC ACID A.R. GRADE	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	1,319.94	1,319.94			- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
104049900	SODIUM CARBONATE, ANHYDROUS POWDER, 500 g	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	3,566.30	3,566.30			- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
104049900	SOLUBLE STARCH AR	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	3,099.60	3,099.60			- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
104049900	SODIUM HYDROXIDE AR PELLETS	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	2,279.99	2,279.99			- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
104049900	BUFFER SOLUTION PH 10.0	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	2,612.83	2,612.83			- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
104049900	BUFFER SOLUTION PH 7.0 (PHOSPHATE)	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	12,632.95	12,632.95			- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
104049900	ACETONE	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	4,200.00	4,200.00			- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
104049900	SODIUM HYPOCHLORITE	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	70,519.99	70,519.99			- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025

## (Coconut Industry Investment Fund - San Pablo Manufacturing Corporation)

## Annual Procurement Plan for Year 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1040499000	AUTOCLAVABLE BIOBAGS (HI-TEMP)	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	17,894.39	17,894.39		- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
1040499000	DISPOSABLE TRANSFER PIPET, 1 ML	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	1,006.49	1,006.49		- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
1040499000	PIPETTE 25ML	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	3,720.66	3,720.66		- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
1040499000	PIPETTE 10ML	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	2,233.86	2,233.86		- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
1040499000	PIPETTE 20ML	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	2,526.32	2,526.32		- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
<b>TOOLS/GLASSWARES</b>													
1040499000	GLASS BOTTLE 250ML	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	2,240.00	2,240.00		- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
1040499000	GLASS BOTTLE 500ML	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	746.67	746.67		- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
1040499000	BEAKER 1000ML	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	3,679.40	3,679.40		- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
1040499000	BEAKER 50ML	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	2,508.00	2,508.00		- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
1040499000	BURETTE 10ML CAPACITY	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	6,422.17	6,422.17		- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
1040499000	BURETTE CLAMP	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	16,343.71	16,343.71		- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
1040499000	BURETTE STAND	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	24,198.45	24,198.45		- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
1040499000	ERLENMEYER FLASK PYREX, 250ML	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	8,076.50	8,076.50		- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
1040499000	GRADUATED CYLINDER 100ML GLASS	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	2,997.13	2,997.13		- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
1040499000	GRADUATED CYLINDER 100ML PLASTIC	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	2,195.51	2,195.51		- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
1040499000	IODINE FLASK 250ML W/ STOPPER	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	44,404.68	44,404.68		- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025

## (Coconut Industry Investment Fund - San Pablo Manufacturing Corporation)

## Annual Procurement Plan for Year 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1040499000	IODINE FLASK, 500ML	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	21,799.80	21,799.80		- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
1040499000	RUBBER STOPPER WITH ONE HOLE	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	380.16	380.16		- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
1040499000	SPRAY BOTTLE, CAPACITY: 500 - 650ML	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	230.00	230.00		- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
1040499000	TAPE MEASURE, 3M/10'	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	356.91	356.91		- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
1040499000	VOLUMETRIC FLASK 1000ML	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	6,518.55	6,518.55		- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
1040499000	VOLUMETRIC PIPET 10ML	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	2,755.47	2,755.47		- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
1040499000	VOLUMETRIC PIPET 25ML	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	7,588.22	7,588.22		- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
1040499000	HYDROMETER	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	8,400.00	8,400.00		- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
1040499000	ALCOHOL THERMOMETER -1 - 100°C (GRADUATION 0.1°)	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	8,400.00	8,400.00		- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
1040499000	AMBER REAGENT BOTTLE W/ COVER 1 LITER	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	15,124.33	15,124.33		- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
1040499000	AMBER REAGENT BOTTLE W/ COVER 500 ML	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	10,228.26	10,228.26		- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
1040499000	FLASK BRUSH	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	536.66	536.66		- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
1040499000	GLASS GRADUATED CYLINDER 500ML	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	1,947.00	1,947.00		- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
1040499000	GRADUATED CYLINDER 25ML GLASS	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	3,967.89	3,967.89		- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
1040499000	GRADUATED CYLINDER 50ML GLASS	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	2,501.49	2,501.49		- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
1040499000	MAGNETIC STIR BAR 2"	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	2,407.67	2,407.67		- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025

(Coconut Industry Investment Fund - San Pablo Manufacturing Corporation) Annual Procurement Plan For Year 2025														
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
1040499000	RUBBER ASPIRATOR	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	5,203.38	5,203.38			- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
1040499000	SEPARATORY FUNNEL, 500ML	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	8,474.73	8,474.73			- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
1040499000	THERMOMETER, 10-200 C	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	681.12	681.12			- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
1040499000	THERMOMETER, Alcohol-filled, 20-50 C	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	625.69	625.69			- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
1040499000	VOLUMETRIC FLASK 200ML	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	3,925.78	3,925.78			- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
1040499000	VOLUMETRIC FLASK 250ML	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	4,049.26	4,049.26			- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
1040499000	VOLUMETRIC PIPET 2ML	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	1,653.32	1,653.32			- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
1040499000	VOLUMETRIC PIPET 5ML	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	3,423.77	3,423.77			- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
1040499000	BEAKER, 4000 ML	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	14,112.81	14,112.81			- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
1040499000	BOTTLE TOP DISPENSER WITH AMBER REAGENT BOTTLE, 0.5-50ML	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	103,488.00	103,488.00			- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
1040499000	YELLOW PET BOTTLE W/COVER 1 LITER	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	3,689.28	3,689.28			- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
1040499000	YELLOW PET BOTTLE W/COVER 500 ML	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	7,583.52	7,583.52			- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
<b>TRANSPORTATION AND DISTRIBUTION (TD)</b>														
<b>TRANSPORTATION AND DISTRIBUTION (TD)</b>														
<b>REPAIRS AND MAINTENANCE SUPPLIES (DELIVERY VEHICLE TIRES &amp; BATTERIES)</b>														
1040499000	TRUCKMASTER BATTERY 4D	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	19,237.99	19,237.99			- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
1040499000	TUBELESS TIRE 11R/22.5 16 PLY STEEL RADIAL 148/145L	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	314,416.67	314,416.67			- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
1040499000	INTERIOR TUBE FOR FORKLIFT (MAXIMAL) 18 X 7-8	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	5,600.00	5,600.00			- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
1040499000	SOLID TIRE 5.00 - 8	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	7,000.00	7,000.00			- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025

(Coconut Industry Investment Fund - San Pablo Manufacturing Corporation) Annual Procurement Plan For Year 2025														
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
1040499000	SOLID TIRE, 5.00 - 8 / 3 (BACK)	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	8,700.00	8,700.00			- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
1040499000	SOLID TIRE, 6.50 - 10 / 5.00	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	33,199.98	33,199.98			- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
1040499000	TUBELESS TIRE 195 R14C 106/104P	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	15,798.47	15,798.47			- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
1040499000	TIRE 7.00 X 12 14 P.R	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	21,960.00	21,960.00			- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
<b>VEHICLE SUPPLIES EXPENSES</b>														
1040499000	TIRES FOR VARIOUS SERVICE VEHICLES (4 WHEELS)	SPMC-HO-AMD	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	94,880.00	94,880.00			- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
1040499000	TIRES FOR VARIOUS MOTORCYCLES	SPMC-HO-AMD	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	24,919.20	24,919.20			- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
1040499000	CAR BATTERIES (SEALED MAINTENANCE FREE)	SPMC-HO-AMD	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	18,100.00	18,100.00			- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
1040499000	MOTORCYCLE BATTERIES	SPMC-HO-AMD	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	6,750.00	6,750.00			- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
<b>LICENSES FEE - SOFTWARE</b>														
5029907000	MICROSOFT 365 LICENSE	SPMC-HO-IT	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	462,000.00	462,000.00			- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
<b>IT SUPPLIES (PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES)</b>														
1040499000	RIBBON CARTRIDGE FOR EPSON PRINTER LQ-2190	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	23,920.30	23,920.30			- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
1040499000	INK REFILL FOR EPSON L5290 SERIES, 65ML BOTTLE, BLACK	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	6,373.02	6,373.02			- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
1040499000	INK REFILL FOR EPSON L5290 SERIES, 65ML BOTTLE, CYAN	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	4,357.53	4,357.53			- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
1040499000	INK REFILL FOR EPSON L5290 SERIES, 65ML BOTTLE, MAGENTA	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	4,357.53	4,357.53			- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
1040499000	INK REFILL FOR EPSON L5290 SERIES, 65ML BOTTLE, YELLOW	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	4,357.53	4,357.53			- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
1040499000	HP SMART TANK INK, HP GT53XL - BLACK	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	1,612.80	1,612.80			- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
1040499000	HP SMART TANK INK, HP GT52 - CYAN	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	1,169.28	1,169.28			- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025

(Coconut Industry Investment Fund - San Pablo Manufacturing Corporation) Annual Procurement Plan For Year 2025														
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
1040499000	HP SMART TANK INK, HP GT52 - MAGENTA	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	1,169.28	1,169.28			- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
1040499000	HP SMART TANK INK, HP GT52 - YELLOW	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	1,169.28	1,169.28			- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
1040499000	OPTICAL MOUSE (USB)	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	1,983.54	1,983.54			- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
1040499000	RIBBON CARTRIDGE FOR EPSON LQ-310	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	9,990.19	9,990.19			- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
<b>REPAIRS AND MAINTENANCE SUPPLIES (ADMIN TIRES &amp; BATTERIES)</b>														
1040499000	CAR BATTERY B20 REVERSE	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	12,544.00	12,544.00			- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
1040499000	BATTERY 3SMF 12V	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	15,008.00	15,008.00			- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
1040499000	BATTERY EXCEL 1SM / D23 / NS50	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	6,600.00	6,600.00			- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
1040499000	TUBELESS TIRE 185/70 R14 88H	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	14,025.01	14,025.01			- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
1040499000	TUBELESS TIRE 195 R14C 106/104P	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	15,798.47	15,798.47			- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
1040499000	TUBELESS TIRE 195 R15C 106/104 PR	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	19,800.00	19,800.00			- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
1040499000	TUBELESS TIRE 205/65R15 94V	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	19,030.01	19,030.01			- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
<b>VARIOUS V-BELT</b>														
1040499000	V-BELT 5V-950	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	2,782.55	2,782.55			- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
1040499000	V-BELT B-62	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	588.00	588.00			- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
1040499000	V-BELT B-88	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	3,030.72	3,030.72			- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
1040499000	V-BELT DYCO, SPZ - 2800	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	3,100.00	3,100.00			- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
1040499000	VEE BELT - HEAT & OIL RESISTANT ANTI STATIC	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	2,305.41	2,305.41			- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025

(Coconut Industry Investment Fund - San Pablo Manufacturing Corporation) Annual Procurement Plan for Year 2025														
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
1040499000	VEE BELT A-39	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	233.58	233.58			- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
1040499000	Vee-Belt 60	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	14,636.94	14,636.94			- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
1040499000	Vee-Belt 64	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	11,540.37	11,540.37			- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
<b>Hardware Supplies</b>														
1040499000	CS PIPE 3/4" X 20 FT.	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	3,300.00	3,300.00			- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
1040499000	ECCENTRIC REDUCER, 1 1/4" X 3/4"	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	2,225.00	2,225.00			- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
1040499000	EQUAL TEE 1/2" Ø SCH 40	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	140.00	140.00			- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
1040499000	G.I. ELBOW 1" X 90°	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	185.24	185.24			- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
1040499000	G.I. ELBOW 3/4" X 90°	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	96.00	96.00			- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
1040499000	G.I. SHEET GAUGE 26 4X8'	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	25,760.00	25,760.00			- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
1040499000	G.I. UNION 1" BRASS-SEATED	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	1,800.00	1,800.00			- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
1040499000	GI PLAIN SHEET, 4' X 8' X GAUGE # 26	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	15,680.00	15,680.00			- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
1040499000	LEVEL HOSE PLASTIC 1/4"	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	120.00	120.00			- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
1040499000	NYLON HOSE BRAIDED 1" DIA	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	5,390.00	5,390.00			- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
1040499000	OXYGEN ACETYLENE TORCH	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	4,100.00	4,100.00			- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
1040499000	PVC ELBOW 2" X 90°	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	16,367.95	16,367.95			- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
1040499000	SS ELBOW 2 1/2" DIA X 90DEG #304	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	3,760.00	3,760.00			- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025

(Coconut Industry Investment Fund - San Pablo Manufacturing Corporation) Annual Procurement Plan for Year 2025														
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
1040499000	SS ELBOW 3" X 90° SCH.80 WELDED	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	8,470.00	8,470.00			- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
1040499000	SS PIPE 1 X 20 SCH 40 SEAMLESS	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	7,554.00	7,554.00			- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
1040499000	SS SLIP-ON FLANGE	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	2,040.01	2,040.01			- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
1040499000	SS SLIP-ON FLANGE 1/2" Ø 4 BOLT HOLES WELDED	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	2,040.01	2,040.01			- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
1040499000	ELECTRIC ANGLE GRINDER 7"	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	4,950.00	4,950.00			- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
1040499000	FLAT BAR 3/16"(9MM) X 1" X 20'	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	6,440.00	6,440.00			- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
1040499000	SS HOSE CLAMP FOR 5/8"Ø HOSE	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	599.87	599.87			- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
1040499000	EXPANSION BOLT 3/8" X 3" NC WITH NUT	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	5,269.60	5,269.60			- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
1040499000	SS ELBOW 1/2" Ø X 90° X SCH. 40	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	5,789.95	5,789.95			- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
1040499000	B.I. CONCENTRIC REDUCER 2 1/2" X 1 1/2" WELDED	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	3,780.00	3,780.00			- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
1040499000	BARREL BOLT 2-1/2"	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	212.00	212.00			- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
1040499000	BATTERY 9 VOLTS	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	4,305.00	4,305.00			- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
1040499000	BELL REDUCER 1" X 1/2"	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	135.00	135.00			- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
1040499000	BI COUPLING, 3/4"Ø	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	100.03	100.03			- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
1040499000	BI ELBOW 3" X 90° SCH.40 WELDED	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	3,320.00	3,320.00			- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
1040499000	BI PIPE 1" X 20'	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	2,211.28	2,211.28			- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025

(Coconut Industry Investment Fund - San Pablo Manufacturing Corporation) Annual Procurement Plan for Year 2025														
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)	
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
1040499000	BI TEE (1" Ø X 1" Ø SCH. 40, WELDED)	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	3,262.28	3,262.28		- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025	
1040499000	BI TEE (1/2" x 1/2" Ø x 1/2" Ø WELDED)	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	2,240.00	2,240.00		- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025	
1040499000	BRONZE TEE CONNECTOR, 8MM	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	2,488.46	2,488.46		- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025	
1040499000	CHILLER CONDENSER BRUSH FOR PLANT A	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	34,100.00	34,100.00		- FOR MECHANICAL AND ELECTRICAL MAINTENANCE SUPPLIES. As approved by CIIF-OMG's Board of Directors under SAP2025-009 dated May 23, 2025	
1040499000	CHILLER CONDENSER BRUSH FOR PLANT B	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	34,100.00	34,100.00		- FOR MECHANICAL AND ELECTRICAL MAINTENANCE SUPPLIES. As approved by CIIF-OMG's Board of Directors under SAP2025-009 dated May 23, 2025	
1040499000	CHILLER CONDENSER BRUSH, 1/2"Ø	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	10,400.00	10,400.00		- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025	
1040499000	COMBINATION SPANNER WRENCH SET 8MM-24MM	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	2,333.33	2,333.33		- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025	
1040499000	FILLING NOZZLE BAR HEADER	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	62,566.00	62,566.00		- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025	
1040499000	HYDRAULIC HOSE 3/8"	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	2,400.00	2,400.00		- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025	
1040499000	IBC CUBITAINER, 1000L CAPACITY	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	37,333.33	37,333.33		- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025	
1040499000	NYLON HOSE BRAIDED 1/2" DIA	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	2,100.00	2,100.00		- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025	
1040499000	NYLON HOSE BRAIDED 1-1/4" DIA	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	2,325.00	2,325.00		- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025	
1040499000	OPEN WRENCH 22MM - 24MM	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	2,150.27	2,150.27		With an increase of PhP1,533.40 from PhP16.87 to PhP2,150.27. As approved by CIIF's Board of Directors under SAP2025-005 dated May 23, 2025. Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025	
1040499000	PIPE THREADER DIES, 1"	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	8,434.47	8,434.47		- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
1040499000	PIPE WRENCH 18" JAW RIGID	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	7,686.00	7,686.00			With an increase of PhP4,823.50 from PhP2,862.50 to PhP 7,686.00. As approved by CIIF's Board of Directors under SAP2025-005 dated May 23, 2025. Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
1040499000	PLASTIC HOSE NYLON BRAIDED 3/4"Ø	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	1,625.00	1,625.00			Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
1040499000	PLASTIC HOSE NYLON BRAIDED 3/8"Ø	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	729.94	729.94			Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
1040499000	POLYURETHANE HOSE 8MM	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	3,822.00	3,822.00			Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
1040499000	PVC ELBOW 1"Ø X 90 DEG.	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	225.00	225.00			Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
1040499000	PVC ELBOW 2" X 45º	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	515.20	515.20			Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
1040499000	PVC ELBOW 2" X 90º SCH.40	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	1,023.00	1,023.00			Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
1040499000	PVC ELBOW 4" X 45º	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	1,456.00	1,456.00			Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
1040499000	PVC ELBOW 4" X 90º	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	1,713.60	1,713.60			Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
1040499000	PVC ELBOW SIZE 4", 45 DEG	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	1,120.00	1,120.00			Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
1040499000	PVC ELBOW, 3/4" X 90º	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	70.08	70.08			Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
1040499000	PVC PIPE 2" X 10FT SCH.40	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	1,500.00	1,500.00			Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
1040499000	PVC PIPE, 3/4"Ø X 10FT	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	460.00	460.00			Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
1040499000	SEAMLESS PIPE 3/4" X 20FT SCH 40 SS	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	12,796.49	12,796.49			Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
1040499000	OUNDING TAPE WITH PLUMBOB	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	28,500.06	28,500.06			Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)	
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
1040499000	SPILL TYPE NOZZLE TYPE F1 WB3 S15545DEG 0797	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	11,640.00	11,640.00		- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025	
1040499000	SQUARE PLUG 3/4"Ø	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	142.15	142.15		- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025	
1040499000	SS BELL REDUCER	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	728.00	728.00		- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025	
1040499000	SS PIPE 1/2" X20' SCH 40 SEAMLESS #304	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	24,000.00	24,000.00		- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025	
1040499000	SS PIPE 1/2" X20FT SCH.40	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	10,400.00	10,400.00		- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025	
1040499000	SS PIPE 3/8" Ø X20FT SCH.40 WELDED SEAMLESS	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	4,930.00	4,930.00		- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025	
1040499000	SS PLATE 3/16" X4' X8'	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	18,100.00	18,100.00		- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025	
1040499000	THREADED ELBOW 1/2" STRAIGHT SS	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	400.00	400.00		- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025	
1040499000	THREADED ELBOW 1/2" X 90° SCH.40 GI	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	240.00	240.00		- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025	
1040499000	THREADED TEE 1/2 SCH 80 SS316	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	1,550.02	1,550.02		- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025	
1040499000	THREADED UNION 1" SCH80 BI	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	402.88	402.88		- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025	
1040499000	THREADED UNION 1/2" SCH.40 GI	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	1,425.00	1,425.00		- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025	
1040499000	TRANSPARENT LEVEL HOSE 3/8" DIA.	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	100.00	100.00		- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025	
1040499000	TRANSPARENT PLASTIC HOSE 1/2"Ø	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	700.77	700.77		- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025	
1040499000	TRANSPARENT PLASTIC HOSE 2"	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	62,172.36	62,172.36		- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025	
1040499000	UNION 1/4 X 300 PSI BI	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	29.12	29.12		- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025	

(Coconut Industry Investment Fund - San Pablo Manufacturing Corporation) Annual Procurement Plan for Year 2025														
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)	
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
1040499000	UNION TEE 8MM	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	13,569.02	13,569.02		- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025	
1040499000	ANGLE BAR 1/4" (6MM) X 1 1/2" X 1 1/2" X 20 BI"	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	37,200.00	37,200.00		- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025	
1040499000	BARREL BOLT 7/8" X 3" SS	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	4,359.24	4,359.24		- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025	
1040499000	BI ELBOW 3/4" Ø X 90°	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	1,260.00	1,260.00		- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025	
1040499000	BI PIPE 1" X 20' SCH. 40 WELDED	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	24,464.03	24,464.03		- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025	
1040499000	BLIND RIVET 1/8" X 3/4"	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	12,040.00	12,040.00		- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025	
1040499000	BRAIDED HOSE 1/2" COTTON	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	723.25	723.25		- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025	
1040499000	COLOR ROOF RIB TYPE (6.3 M)	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	84,084.00	84,084.00		- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025	
1040499000	COLOR ROOF RIB TYPE (7.2 M)	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	73,920.00	73,920.00		- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025	
1040499000	CONCRETE HOLLOW BLOCK 5"	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	1,999.99	1,999.99		- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025	
1040499000	CONTACT CEMENT	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	16,189.60	16,189.60		- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025	
1040499000	CYANOACRYLATE ADHESIVE	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	5,775.21	5,775.21		- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025	
1040499000	HARDIFLEX 4' X 8' X 1/4"	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	48,480.00	48,480.00		- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025	
1040499000	NITROGEN HOSE 3/8 X 20 MTRS.	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	20,753.30	20,753.30		- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025	
1040499000	PENETRATING OIL WITH TEFLON	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	20,400.03	20,400.03		- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025	

(Coconut Industry Investment Fund - San Pablo Manufacturing Corporation) Annual Procurement Plan for Year 2025														
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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
1040499000	PLAIN SHEET STAINLESS 4 X 8' X 26'	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	93,926.93	93,926.93			With an increase of PhP52,113.60 from PhP41,813.33 to PhP93,926.93. As approved by CIIF-OMG's Board of Directors under SAP2025-005 dated March 21, 2025. Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
1040499000	SS PIPE 1 1/2" X 20FT SCH.40 SEAMLESS	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	186,200.00	186,200.00			Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
1040499000	HEATER SECTION GASKET MATERIAL NBR	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	11,875.00	11,875.00			Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
1040499000	ALUMINUM PLATFORM A-LADDERS	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	2,640.01	2,640.01			Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
1040499000	CTM. COPPER CONNECTOR, 8MM X 1/2" WITH FERRULE	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	19,873.22	19,873.22			Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
1040499000	PLASTIC COTTON BRAIDED HOSE 1-1/2"	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	880.00	880.00			Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
1040499000	PORTABLE ANGLE GRINDER 7" 220V	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	5,958.40	5,958.40			Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
1040499000	PORTABLE ELECTRIC DRILL 1/2" CAPACITY	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	4,300.00	4,300.00			Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
1040499000	SS PIPE 2 1/2"Ø X 20FT. SEAMLESS SCH.40	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	25,760.00	25,760.00			Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
1040499000	SS PLAIN SHEET 4 FT X 8FT X GAUGE 26	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	11,400.01	11,400.01			Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
1040499000	WELDED ELBOWS 1-1/2" X 90 DEG. SCH 40 SS	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	2,695.00	2,695.00			Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
1040499000	CS PIPE 1"Ø X 20 FT.	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	5,600.00	5,600.00			Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
1040499000	ECCENTRIC REDUCER, 2" X 1"	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	4,950.00	4,950.00			Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
1040499000	ELBOW 1 1/2X90 DEG. SCH 40 WELDED SS	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	1,300.00	1,300.00			Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
1040499000	ELBOW 1 1/2 X 90 DEG. SCH 80 WELDED	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	459.31	459.31			Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
					1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	1,430.00		1,430.00			
1040499000	FAUCET 1/2	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget					- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
1040499000	G.I PIPE 1-1/2" X 20' SCH.40	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget		6,960.00	6,960.00		- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
1040499000	LAVATORY FLEXIBLE HOSE & FITTINGS	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget		1,260.00	1,260.00		- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
1040499000	CONDUIT PIPE RSC 3/4" X 10' W/COUPLING	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget		5,700.00	5,700.00		- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
1040499000	COOLER SECTION GASKET MATERIAL NBR	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget		10,625.00	10,625.00		- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
1040499000	FLEXIBLE HOSE G 1/2" M X F 57417085	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget		14,858.63	14,858.63		- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
1040499000	PLAIN SHEET GA. 24 X 4' X 8 GI	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget		7,050.00	7,050.00		- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
<b>ELECTRICAL MATERIALS</b>														
1040499000	HIGH PRESSURE SODIUM LAMP, 400WATTS, 220VOLTS, 50/60HZ	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget		945.99	945.99		- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
1040499000	HIGH TEMP SILICON RUBBER ELECTRICAL TAPE	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget		879.98	879.98		- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
1040499000	LED BULB 9WATTS	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget		15,399.01	15,399.01		- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
1040499000	LED FLOOD LIGHT PRO SERIES WATERPROOF	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget		156,779.97	156,779.97		- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
1040499000	BLOWER FAN	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget		28,602.00	28,602.00		- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
1040499000	COMPACT MICROPROCESSOR CONTROLLER, TYPE: 702040	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget		49,751.87	49,751.87		- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
1040499000	TIME RELAY MODEL NO: 3RP1505-1AP30	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget		11,639.04	11,639.04		- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
1040499000	PHOTOELECTRIC SENSOR, MIRROR WITH DISTANCE OF 3M, IP67 PROTECTION, SUPPLY VOLTAGE 10-40VDC, OUTPUT 200NA NPN OR PNP	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget		20,135.40	20,135.40		- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
1040499000	FLUSH TYPE SWITCH 3-GANG 10AMP	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget		3,040.00	3,040.00		- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
					1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	100.00		100.00			
1040499000	GLASS FUSE, 10 AMP.	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget		100.00	100.00		- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
1040499000	PHOTO CELL CONTROL 230V 1800 VA 60HZ WITH SOCKET	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget		10,265.71	10,265.71		- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
1040499000	RECHARGEABLE SEALED LEAD ACID BATTERY	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget		1,250.00	1,250.00		- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
1040499000	SELECTOR SWITCH 10 AMPS, 220V	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget		3,000.00	3,000.00		- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
1040499000	ELECTRONIC IGNITOR, 220VOLTS, 400WATTS, 60HZ	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget		14,818.05	14,818.05		- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
1040499000	PLC CP1H-X40DR-A	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget		59,962.00	59,962.00		- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
1040499000	POWER SUPPLY MODULE, PN: F3PU20-ON PLANT A PLC	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget		16,284.51	16,284.51		- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
1040499000	THERMAL OVERLOAD RELAY 22A	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget		1,200.00	1,200.00		- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
<b>PLANT MACHINERIES PARTS &amp; SUPPLIES</b>														
1040499000	GLOBE VALVE, 1/2" DIA.	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget		9,500.00	9,500.00		- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
1040499000	BI GLOBE VALVE 1"Ø	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget		52,289.99	52,289.99		- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
1040499000	BELT GUIDE	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget		1,092.30	1,092.30		- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
1040499000	LPG REGULATOR	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget		530.00	530.00		- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
1040499000	ROUND BELT,7MM DIA. X 2235MM	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget		6,356.00	6,356.00		- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
1040499000	RSC LB 1/2"Ø	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget		229.60	229.60		- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
1040499000	SS REDUCER 3" X 2"	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget		1,821.12	1,821.12		- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
1040499000	SS304 BALL VALVE 2 1/2" DIA X 150PSI, FLANGE TYPE	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget		22,140.00	22,140.00		- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025

(Coconut Industry Investment Fund - San Pablo Manufacturing Corporation) Annual Procurement Plan for Year 2025														
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)	
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
1040499000	STEAM TRAP 1/2"Ø	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	12,015.00	12,015.00		- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025	
1040499000	STEEL ROUND BRUSH 1 1/2"Ø	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	240.00	240.00		- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025	
1040499000	SUCTION CUP VASB-15-1/2-PUR-B18	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	1,246.00	1,246.00		- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025	
1040499000	U BOLT 1/2"	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	588.61	588.61		- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025	
1040499000	U BOLT 3/4" W/NUT GI	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	1,962.05	1,962.05		- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025	
1040499000	U BOLT CLAMP 1"	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	876.38	876.38		- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025	
1040499000	SS304 FLANGE 2 1/2" DIA X 150PSI 4BH JIS	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	17,220.00	17,220.00		- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025	
1040499000	SUCTION CAP, SMALL, DIAMETER: 20MM	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	17,050.99	17,050.99		- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025	
1040499000	HOSE FITTING PUSH ON, T-6MM	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	822.86	822.86		- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025	
1040499000	BATTERY CABLE LUG	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	210.00	210.00		- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025	
1040499000	HOSE FITTING PUSH ON, COUPLING 6MM	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	840.00	840.00		- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025	
1040499000	HOSE FITTING PUSH ON, COUPLING 8MM	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	952.00	952.00		- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025	
1040499000	SUCTION CAP, BIG, DIAMETER: 30MM	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	72,835.39	72,835.39		- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025	
1040499000	GLOBE VALVE, 1"Ø CS	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	17,680.00	17,680.00		- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025	
1040499000	GATE VALVE 1/2"Ø	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	8,787.52	8,787.52		- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025	
1040499000	HOSE, POLYURETHENE, 12MM	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	772.80	772.80		- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025	

(Coconut Industry Investment Fund - San Pablo Manufacturing Corporation) Annual Procurement Plan for Year 2025														
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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
1040499000	THERMAL LABEL PRINTER	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	6,496.00	6,496.00		- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025	
1040499000	V-BELT STIRRER, MIXER	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	1,267.84	1,267.84		- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025	
1040499000	HOSE FITTING PUSH ON, Y-8MM	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	957.94	957.94		- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025	
1040499000	SUCTION CUP 1/8 X 15MM	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	13,890.48	13,890.48		- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025	
1040499000	HOSE FITTING PUSH ON, T-8MM	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	890.40	890.40		- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025	
1040499000	HOSE FITTING PUSH ON, Y-6MM	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	922.66	922.66		- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025	
VARIOUS BEARINGS														
1040499000	BALL BEARING 6204 2RS1/NR	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	1,744.60	1,744.60		With an increase of Php1,054.60 from Php690.00 to Php1,744.60. As approved by CIIF-OMG's Board of Directors under SAP2025-010 dated May 23, 2025	
1040499000	BALL BEARING 6204 2Z.C3	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	592.00	592.00		- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025	
1040499000	BALL BEARING 6206 2ZR.C3	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	2,504.58	2,504.58		- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025	
1040499000	BALL BEARING 6207 ZZ C3/ZZ	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	3,300.00	3,300.00		With an increase of Php1,691.82 from Php1,608.18 to Php3,300.00. As approved by CIIF-OMG's Board of Directors under SAP2025-010 dated May 23, 2025	
1040499000	BALL BEARING 6308 NR	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	1,743.13	1,743.13		- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025	
1040499000	BALL BEARING 6308 ZZ C3/ZZ	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	4,672.80	4,672.80		With an increase of Php1,072.80 from Php3,600.00 to Php4,672.80. As approved by CIIF-OMG's Board of Directors under SAP2025-010 dated May 23, 2025	

(Coconut Industry Investment Fund - San Pablo Manufacturing Corporation) Annual Procurement Plan for Year 2025														
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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
1040499000	BALL BEARING PN 6306 ZZ	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	2,336.51	2,336.51		- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025	
1040499000	BALL BEARING 6201DW	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	576.00	576.00		- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025	
1040499000	BALL BEARING 6204 (2Z, FAG)	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	690.80	690.80		With an increase of Php87.63 from Php603.17 to Php690.80. As approved by CIIF-OMG's Board of Directors under SAP2025-010 dated May 23, 2025	
1040499000	BALL BEARING 6208 ZZ C3/ZZ	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	4,037.37	4,037.37		With an increase of Php785.98 from Php3,251.39 to Php4,037.37. As approved by CIIF-OMG's Board of Directors dated May 23, 2025.	
1040499000	BALL BEARING 6310 ZZ C3/ZZ	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	8,443.60	8,443.60		With an increase of Php7,14.44 from Php5,729.16 to Php8,443.60. As approved by CIIF-OMG's Board of Directors under SAP2025-010 dated May 23, 2025	
1040499000	BALL BEARING 7305 ZZ DB	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	5,171.38	5,171.38		- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025	
1040499000	BALL BEARING 7307 ZZ DB	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	5,152.71	5,152.71		- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025	
1040499000	BALL BEARING 7308 ZZ DB	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	60,428.56	60,428.56		- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025	
1040499000	BALL BEARING 7311 ZZ/C3 (7311 BECB)IT.B.	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	60,060.00	60,060.00		With an increase of Php40,521.31 from Php19,538.69 to Php60,060.00. As approved by CIIF-OMG's Board of Directors under SAP2022-010 dated May 23, 2025	
1040499000	BALL BEARING 7312 ZZ DB	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	38,323.67	38,323.67		- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025	
1040499000	BALL BEARING FOR GEAR BOX 6306/6305	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	2,613.44	2,613.44		- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025	
1040499000	BALL BEARING PN 3308 DOUBLE ROW	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	3,620.44	3,620.44		- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025	
1040499000	BALL BEARING PN 6202 ZZ	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	992.74	992.74		- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO			
1040499000	BALL BEARING PN 6203 ZZ	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	117.72		117.72		- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025	
1040499000	BALL BEARING PN 6205 D	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	798.60		798.60		- With an increase of PhP257.08 from PhP541.52 to PhP798.60. As approved by CIIF-OMG's Board of Directors under SAP2025-010 dated May 23, 2025 - Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025	
1040499000	BALL BEARING PN 6207 ZZ	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	3,859.63		3,859.63		- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025	
1040499000	BALL BEARING PN 6210 ZZ	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	2,627.89		2,627.89		- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025	
1040499000	BALL BEARING PN 6305	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	532.28		532.28		- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025	
1040499000	BALL BEARING PN 6307 ZZ	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	23,246.67		23,246.67		- With an increase of PhP21,032.51 from PhP2,214.16 to PhP23,246.67. As approved by CIIF-OMG's Board of Directors under SAP2025-010 dated May 23, 2025 - Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025	
1040499000	BALL BEARING PN 6309 ZZ	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	8,648.36		8,648.36		- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025	
1040499000	BALL BEARING PN 6311 ZZ	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	11,415.80		11,415.80		- With an increase of PhP4,033.56 from PhP7,382.24 to PhP11,415.80. As approved by CIIF-OMG's Board of Directors under SAP2025-010 dated May 23, 2025 - Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025	
1040499000	BEARING 6306 22R, TRANSFER PUMP	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	2,388.15		2,388.15		- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025	
1040499000	BEARING MIXER	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	1,328.14		1,328.14		- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025	
1040499000	MOTOR BEARING 6306 2Z103	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	896.00		896.00		- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025	
1040499000	ROLLER BEARING 21310	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	6,420.00		6,420.00		- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025	
1040499000	ROLLER BEARING 51107	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	2,247.09		2,247.09		- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025	

(Coconut Industry Investment Fund - San Pablo Manufacturing Corporation) Annual Procurement Plan for Year 2025														
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
1040499000	ROLLER BEARING L44643	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	1,704.00	1,704.00			- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
1040499000	ROLLER BEARING NU 1015	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	42,647.61	42,647.61			- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
1040499000	ROLLER BEARING NU 1017	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	23,053.91	23,053.91			- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
1040499000	TAPER ROLLER BEARING 33213	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	11,208.40	11,208.40			- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
1040499000	BALL BEARING	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	85.00	85.00			- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
1040499000	BALL BEARING 6004 DU/NR	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	1,686.67	1,686.67			- With an increase of PhP961.67 from PhP725.00 to PhP1,686.67. As approved by CIIF-OMG's Board of Directors under SAPP2025-010 dated May 23, 2025 - Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
1040499000	BALL BEARING 6203 ZZ C3	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	495.00	495.00			- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
1040499000	BALL BEARING 6205-ZZ	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	1,008.00	1,008.00			- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
1040499000	BALL BEARING PN 6305 ZZ	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	433.79	433.79			- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
1040499000	BALL BEARING PN 6310 ZZ	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	1,857.84	1,857.84			- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
<b>SAFETY SUPPLIES</b>														
1040499000	GLASS PANEL FOR FIRE HOSE CABINET 1/8" THICK	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	14,112.00	14,112.00			- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
1040499000	CHEMICAL RESISTANT GLOVES	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	719.98	719.98			- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
1040499000	CHEMICAL SUIT	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	2,474.51	2,474.51			- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
1040499000	DARKGLASS SHADE	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	24.00	24.00			- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
1040499000	FIRE BLANKET 1.5 X 1.5M	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	1,747.20	1,747.20			- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025

(Coconut Industry Investment Fund - San Pablo Manufacturing Corporation) Annual Procurement Plan for Year 2025														
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
1040499000	FIREMAN SUIT	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	77,810.64	77,810.64			- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
1040499000	FULL BODY HARNESS	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	10,281.60	10,281.60			- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
1040499000	RESPIRATOR MASK, FILTER CARTRIDGE	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	10,752.00	10,752.00			- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
1040499000	SAFETY SHOES INDUSTRIAL TYPE	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	73,597.44	73,597.44			- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
1040499000	WELDING JACKET (LEATHER)	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	852.57	852.57			- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
1040499000	WELDING MASK	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	1,830.00	1,830.00			- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
1040499000	CLEAR GLASS 2" X 4"	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	300.16	300.16			- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
1040499000	DARK GLASS	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	1,162.98	1,162.98			- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
1040499000	FACE MASK	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	5,465.60	5,465.60			- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
1040499000	FIRE HOSE (1 1/2" Ø X 30M) WITH FOG NOZZLE	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	85,471.68	85,471.68			- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
1040499000	WORKING GLOVES MAONG	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	7,426.05	7,426.05			- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
1040499000	EARLY WARNING DEVICE	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	1,440.02	1,440.02			- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
1040499000	LADIES SAFETY SHOES	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	32,323.20	32,323.20			- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
1040499000	RAINCOAT	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	3,218.43	3,218.43			- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
VARIOUS VALVES	BALL VALVE 1/2" THREADED SS	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	5,250.00	5,250.00			- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
1040499000	BALL VALVE 1-1/2" 150PSI THREADED	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	4,800.00	4,800.00			- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
1040499000	BALL VALVE 1" Ø X 150 PSI THREADED TYPE SS 304	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	4,077.00	4,077.00			- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
1040499000	BALL VALVE 1/2" X 150 PSI THREADED SS	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	840.00	840.00			- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
1040499000	BALL VALVE 1-1/2" X 150PSI FLANGE TYPE SS	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	20,400.00	20,400.00			- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
1040499000	BALL VALVE 2" THREADED STAINLESS #316	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	7,020.00	7,020.00			- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
1040499000	BALL VALVE 3/8" THREADED STAINLESS	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	2,100.00	2,100.00			- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
<b>SEMI-EXPENDABLE MACHINERY AND EQUIPMENT</b>														
1040499000	LAMINATING MACHINE (A3/A4, LAMINATING RANGE: 70-100MIC)	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	4,032.00	4,032.00			- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
1040499000	INDUSTRIAL AIR COOLER	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	50,400.00	50,400.00			- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
1040499000	WEIGHING SCALE, 30 KG	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	37,632.00	37,632.00			- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
1040499000	1.0HP AIRCONDITIONING UNIT (WINDOW-TYPE)	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	69,333.22	69,333.22			- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
1040499000	INSECT LIGHT TRAP	SPMC-PL	NO	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	67,200.00	67,200.00			- Change of Mode from Shopping to Small Value Procurement. As approved by CIIF-OMG's Board of Directors under AAPP 2025-006 dated June 19, 2025
<b>FIDELITY BOND / SURETY - CASH MANAGEMENT UNIT???</b>														
5021503000	DIRECTORS' AND OFFICERS' LIABILITY INSURANCE (DOLI)	SPMC-HO-BOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3rd Wk September	3rd Wk September	Corporate Budget	649,649.16	649,649.16			- GSIS cannot serve our requirement. With approval declined letter. With a decrease amount of 615,351.52 from 1,284,999.68 to 649,649.16. Change of Mode of Procurement from Agency-to-Agency to Small Value Procurement. Approved by the CIIF-OMG's Board of Directors under AAPP-2025-016 dated September 8, 2025.
<b>LEGAL</b>														
	ENGAGEMENT OF EXTERNAL COUNSEL	SPMC-HO	NO	NP-53.9 - Small Value Procurement	1st Wk November	2nd Wk November	2nd Wk November	2nd Wk November	Corporate Budget	440,000.00	440,000.00			- To Handle Tax Cases. -As approved by the CIIF-OMG's Board of Directors under SAPP-2025-024 dated October 1, 2025.
<b>PLANT ADMIN</b>														
<b>OFFICE SUPPLIES AND MATERIALS (NOT AVAILABLE AT PS-DBM)</b>														
<b>COMMON OFFICE ACCESSORIES AND SUPPLIES</b>														
1040499000	CONSTRUCTION PAPER (YELLOW A4 SIZE)	SPMC-PL	NO	Direct Acquisition	1st wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	Corporate Budget	322.56	322.56			- Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025
1040499000	MARKER PERMANENT BLACK, BROAD POINT	SPMC-PL	NO	Direct Acquisition	1st wk Jun	2nd Wk Jun	3rd Wk Jun	3rd Wk Jun	Corporate Budget	2,285.02	2,285.02			- Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025
1040499000	MULTI-COLOUR COPY 80 (8.5 X 11 IN) VIOLET	SPMC-PL	NO	Direct Acquisition	1st wk Jun	2nd Wk Jun	3rd Wk Jun	3rd Wk Jun	Corporate Budget	548.80	548.80			- Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
1040499000	MULTI - COLOUR COPY 80 (8.5 X 11 IN) ORANGE	SPMC-PL	NO	Direct Acquisition	1st wk Jun	2nd Wk Jun	3rd Wk Jun	3rd Wk Jun	Corporate Budget	548.80	548.80			Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025
1040499000	PAPER FASTENER 8 1/2" LONG	SPMC-PL	NO	Direct Acquisition	1st wk Jun	2nd Wk Jun	3rd Wk Jun	3rd Wk Jun	Corporate Budget	2,540.16	2,540.16			Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025
1040499000	PAPER FASTENER PLASTIC	SPMC-PL	NO	Direct Acquisition	1st wk Jun	2nd Wk Jun	3rd Wk Jun	3rd Wk Jun	Corporate Budget	1,151.86	1,151.86			Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025
1040499000	BALLPEN RED	SPMC-PL	NO	Direct Acquisition	1st wk Mar	2nd Wk Mar	3rd Wk Mar	3rd Wk Mar	Corporate Budget	85.68	85.68			Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025
1040499000	BOND PAPER 8-1/2 X 11.5, SUB. 20 (BLUE)	SPMC-PL	NO	Direct Acquisition	1st wk Mar	2nd Wk Mar	3rd Wk Mar	3rd Wk Mar	Corporate Budget	788.48	788.48			Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025
1040499000	BOND PAPER 8-1/2 X 14, SUB. 20	SPMC-PL	NO	Direct Acquisition	1st wk Mar	2nd Wk Mar	3rd Wk Mar	3rd Wk Mar	Corporate Budget	2,399.95	2,399.95			Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025
1040499000	CARBON PAPER LONG	SPMC-PL	NO	Direct Acquisition	1st wk Mar	2nd Wk Mar	3rd Wk Mar	3rd Wk Mar	Corporate Budget	287.71	287.71			Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025
1040499000	CLEAR SHEET PROTECTOR	SPMC-PL	NO	Direct Acquisition	1st wk Mar	2nd Wk Mar	3rd Wk Mar	3rd Wk Mar	Corporate Budget	12.00	12.00			Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025
1040499000	CONTINUOUS FORM, 3-PLY, 11" X 9-1/2", CARBONLESS	SPMC-PL	NO	Direct Acquisition	1st wk Mar	2nd Wk Mar	3rd Wk Mar	3rd Wk Mar	Corporate Budget	20,656.10	20,656.10			Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025
1040499000	CONTINUOUS FORM, 2-PLY, 11" X 9-1/2", CARBONLESS	SPMC-PL	NO	Direct Acquisition	1st wk Mar	2nd Wk Mar	3rd Wk Mar	3rd Wk Mar	Corporate Budget	37,250.30	37,250.30			Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025
1040499000	CRAYON	SPMC-PL	NO	Direct Acquisition	1st wk Mar	2nd Wk Mar	3rd Wk Mar	3rd Wk Mar	Corporate Budget	659.96	659.96			Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025
1040499000	CUTTER (STAINLESS STEEL- 9mm)	SPMC-PL	NO	Direct Acquisition	1st wk Mar	2nd Wk Mar	3rd Wk Mar	3rd Wk Mar	Corporate Budget	1,680.00	1,680.00			Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025
1040499000	CUTTER BLADE-9MM	SPMC-PL	NO	Direct Acquisition	1st wk Mar	2nd Wk Mar	3rd Wk Mar	3rd Wk Mar	Corporate Budget	1,716.04	1,716.04			Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025
1040499000	DOUBLE SIDED TAPE 1"	SPMC-PL	NO	Direct Acquisition	1st wk Mar	2nd Wk Mar	3rd Wk Mar	3rd Wk Mar	Corporate Budget	294.00	294.00			Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025
1040499000	LAMINATING FILM	SPMC-PL	NO	Direct Acquisition	1st wk Mar	2nd Wk Mar	3rd Wk Mar	3rd Wk Mar	Corporate Budget	2,736.00	2,736.00			Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025
1040499000	LAMINATING SHEET (A4 SIZE, 0-100MIC)	SPMC-PL	NO	Direct Acquisition	1st wk Mar	2nd Wk Mar	3rd Wk Mar	3rd Wk Mar	Corporate Budget	1,201.54	1,201.54			Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025
1040499000	LOGBOOK 150PP	SPMC-PL	NO	Direct Acquisition	1st wk Mar	2nd Wk Mar	3rd Wk Mar	3rd Wk Mar	Corporate Budget	621.60	621.60			Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025
1040499000	MAGAZINE FILE BOX, LARGE	SPMC-PL	NO	Direct Acquisition	1st wk Mar	2nd Wk Mar	3rd Wk Mar	3rd Wk Mar	Corporate Budget	4,263.17	4,263.17			Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025
1040499000	MULTI - COLOUR COPY 80 (8.5 X 11 IN) YELLOW	SPMC-PL	NO	Direct Acquisition	1st wk Mar	2nd Wk Mar	3rd Wk Mar	3rd Wk Mar	Corporate Budget	548.80	548.80			Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025
1040499000	MULTI - COLOUR COPY 80 (8.5 X 11 IN) RED	SPMC-PL	NO	Direct Acquisition	1st wk Mar	2nd Wk Mar	3rd Wk Mar	3rd Wk Mar	Corporate Budget	548.80	548.80			Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025
1040499000	PLASTIC PORTFOLIO ENVELOPE	SPMC-PL	NO	Direct Acquisition	1st wk Mar	2nd Wk Mar	3rd Wk Mar	3rd Wk Mar	Corporate Budget	201.60	201.60			Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
1040499000	PUSH PINS	SPMC-PL	NO	Direct Acquisition	1st wk Mar	2nd Wk Mar	3rd Wk Mar	3rd Wk Mar	Corporate Budget	448.00	448.00		Change of Mode from Shopping to Direct Acquisition, As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025	
1040499000	RING BINDER	SPMC-PL	NO	Direct Acquisition	1st wk Mar	2nd Wk Mar	3rd Wk Mar	3rd Wk Mar	Corporate Budget	2,340.04	2,340.04		Change of Mode from Shopping to Direct Acquisition, As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025	
1040499000	RING BINDER (D-2000)	SPMC-PL	NO	Direct Acquisition	1st wk Mar	2nd Wk Mar	3rd Wk Mar	3rd Wk Mar	Corporate Budget	5,515.78	5,515.78		Change of Mode from Shopping to Direct Acquisition, As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025	
1040499000	RUBBER STAMP	SPMC-PL	NO	Direct Acquisition	1st wk Mar	2nd Wk Mar	3rd Wk Mar	3rd Wk Mar	Corporate Budget	1,344.00	1,344.00		Change of Mode from Shopping to Direct Acquisition, As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025	
1040499000	RUBBER STAMP (CANCELLED)	SPMC-PL	NO	Direct Acquisition	1st wk Mar	2nd Wk Mar	3rd Wk Mar	3rd Wk Mar	Corporate Budget	672.00	672.00		Change of Mode from Shopping to Direct Acquisition, As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025	
1040499000	SERIAL NUMBER ROLLER STAMP	SPMC-PL	NO	Direct Acquisition	1st wk Mar	2nd Wk Mar	3rd Wk Mar	3rd Wk Mar	Corporate Budget	262.08	262.08		Change of Mode from Shopping to Direct Acquisition, As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025	
1040499000	SPECIAL PAPER	SPMC-PL	NO	Direct Acquisition	1st wk Mar	2nd Wk Mar	3rd Wk Mar	3rd Wk Mar	Corporate Budget	192.00	192.00		Change of Mode from Shopping to Direct Acquisition, As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025	
1040499000	STAINLESS BIG SCISSOR	SPMC-PL	NO	Direct Acquisition	1st wk Mar	2nd Wk Mar	3rd Wk Mar	3rd Wk Mar	Corporate Budget	1,299.93	1,299.93		Change of Mode from Shopping to Direct Acquisition, As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025	
1040499000	STAMP PAD INK, COLOR: BLUE	SPMC-PL	NO	Direct Acquisition	1st wk Mar	2nd Wk Mar	3rd Wk Mar	3rd Wk Mar	Corporate Budget	38.40	38.40		Change of Mode from Shopping to Direct Acquisition, As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025	
1040499000	STAMP PAD, No. 0,	SPMC-PL	NO	Direct Acquisition	1st wk Mar	2nd Wk Mar	3rd Wk Mar	3rd Wk Mar	Corporate Budget	291.20	291.20		Change of Mode from Shopping to Direct Acquisition, As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025	
1040499000	TYPEWRITER RIBBON-MANUAL	SPMC-PL	NO	Direct Acquisition	1st wk Mar	2nd Wk Mar	3rd Wk Mar	3rd Wk Mar	Corporate Budget	354.61	354.61		Change of Mode from Shopping to Direct Acquisition, As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025	
1040499000	BALLPEN (BLACK)	SPMC-PL	NO	Direct Acquisition	1st wk Mar/Jun/Sept	2nd wk Mar/Jun/Sept	3rd wk Mar/Jun/Sept	3rd wk Mar/Jun/Sept	Corporate Budget	1,799.99	1,799.99		Change of Mode from Shopping to Direct Acquisition, As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025	
1040499000	BROWN ENVELOPE, ORDINARY, LONG	SPMC-PL	NO	Direct Acquisition	1st wk Mar/Jun/Sept	2nd wk Mar/Jun/Sept	3rd wk Mar/Jun/Sept	3rd wk Mar/Jun/Sept	Corporate Budget	240.00	240.00		Change of Mode from Shopping to Direct Acquisition, As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025	
1040499000	BROWN ENVELOPE, ORDINARY, SHORT	SPMC-PL	NO	Direct Acquisition	1st wk Mar/Jun/Sept	2nd wk Mar/Jun/Sept	3rd wk Mar/Jun/Sept	3rd wk Mar/Jun/Sept	Corporate Budget	270.00	270.00		Change of Mode from Shopping to Direct Acquisition, As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025	
1040499000	PERMANENT MARKER REFILL INK- BLACK	SPMC-PL	NO	Direct Acquisition	1st wk Mar/Jun/Sept	2nd wk Mar/Jun/Sept	3rd wk Mar/Jun/Sept	3rd wk Mar/Jun/Sept	Corporate Budget	10,738.56	10,738.56		Change of Mode from Shopping to Direct Acquisition, As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025	
1040499000	STICKER PAPER 8-1/2" X 11" NEON GREEN	SPMC-PL	NO	Direct Acquisition	1st wk Mar/Jun/Sept	2nd wk Mar/Jun/Sept	3rd wk Mar/Jun/Sept	3rd wk Mar/Jun/Sept	Corporate Budget	46,175.00	46,175.00		Change of Mode from Shopping to Direct Acquisition, As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025	
1040499000	STORAGE BOX 22" L X 15" W X 10.5" H	SPMC-PL	NO	Direct Acquisition	1st wk Mar/Jun/Sept	2nd wk Mar/Jun/Sept	3rd wk Mar/Jun/Sept	3rd wk Mar/Jun/Sept	Corporate Budget	15,993.60	15,993.60		Change of Mode from Shopping to Direct Acquisition, As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025	
1040499000	CLIP BOARD LONG PLASTIC	SPMC-PL	NO	Direct Acquisition	1st wk Mar/Sept	2nd wk Mar/Sept	3rd wk Mar/Sept	3rd wk Mar/Sept	Corporate Budget	1,399.20	1,399.20		Change of Mode from Shopping to Direct Acquisition, As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025	
1040499000	EXPANDED ENVELOPE LONG	SPMC-PL	NO	Direct Acquisition	1st wk Mar/Sept	2nd wk Mar/Sept	3rd wk Mar/Sept	3rd wk Mar/Sept	Corporate Budget	541.20	541.20		Change of Mode from Shopping to Direct Acquisition, As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025	
1040499000	EXPANDED US FOLDER GREEN LONG	SPMC-PL	NO	Direct Acquisition	1st wk Mar/Sept	2nd wk Mar/Sept	3rd wk Mar/Sept	3rd wk Mar/Sept	Corporate Budget	4,138.42	4,138.42		Change of Mode from Shopping to Direct Acquisition, As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025	
1040499000	EXPANDED US FOLDER GREEN SHORT	SPMC-PL	NO	Direct Acquisition	1st wk Mar/Sept	2nd wk Mar/Sept	3rd wk Mar/Sept	3rd wk Mar/Sept	Corporate Budget	10,774.58	10,774.58		Change of Mode from Shopping to Direct Acquisition, As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
1040499000	STAMP PAD INK, COLOR: RED	SPMC-PL	NO	Direct Acquisition	1st wk Mar/Sept	2nd wk Mar/Sept	3rd wk Mar/Sept	3rd wk Mar/Sept	Corporate Budget		153.59		153.59	Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025
1040499000	CHRISTMAS GARLAND	SPMC-PL	NO	Direct Acquisition	1st wk Sept	2nd Wk Sep	3rd Wk Sep	3rd Wk Sep	Corporate Budget		5,626.79		5,626.79	Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025
1040499000	CHRISTMAS LIGHT	SPMC-PL	NO	Direct Acquisition	1st wk Sept	2nd Wk Sep	3rd Wk Sep	3rd Wk Sep	Corporate Budget		647.98		647.98	Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025
<b>DISPENSARY SUPPLIES (FIRST AID KIT)</b>														
1040499000	BLOOD GLUCOSE TEST STRIP	SPMC-PL	NO	Direct Acquisition	1st wk Mar	2nd Wk Mar	3rd Wk Mar	3rd Wk Mar	Corporate Budget		4,193.28		4,193.28	Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025
1040499000	EUCALYPTUS OIL	SPMC-PL	NO	Direct Acquisition	1st wk Mar	2nd Wk Mar	3rd Wk Mar	3rd Wk Mar	Corporate Budget		190.80		190.80	Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025
1040499000	HYOSCINE BUTYLBROMIDE	SPMC-PL	NO	Direct Acquisition	1st wk Mar	2nd Wk Mar	3rd Wk Mar	3rd Wk Mar	Corporate Budget		360.00		360.00	Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025
1040499000	LOPERAMIDE	SPMC-PL	NO	Direct Acquisition	1st wk Mar	2nd Wk Mar	3rd Wk Mar	3rd Wk Mar	Corporate Budget		134.40		134.40	Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025
1040499000	PARACETAMOL	SPMC-PL	NO	Direct Acquisition	1st wk Mar	2nd Wk Mar	3rd Wk Mar	3rd Wk Mar	Corporate Budget		369.60		369.60	Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025
1040499000	PHENYLEPHRINE HCl PARACETAMOL (NON- DROWSE)	SPMC-PL	NO	Direct Acquisition	1st wk Mar	2nd Wk Mar	3rd Wk Mar	3rd Wk Mar	Corporate Budget		221.76		221.76	Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025
1040499000	RUBBING ALCOHOL	SPMC-PL	NO	Direct Acquisition	1st wk Mar	2nd Wk Mar	3rd Wk Mar	3rd Wk Mar	Corporate Budget		4,350.00		4,350.00	Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025
1040499000	SILVER SULFADIAZINE OINTMENT	SPMC-PL	NO	Direct Acquisition	1st wk Mar	2nd Wk Mar	3rd Wk Mar	3rd Wk Mar	Corporate Budget		248.64		248.64	Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025
1040499000	SURGICAL TAPE	SPMC-PL	NO	Direct Acquisition	1st wk Mar	2nd Wk Mar	3rd Wk Mar	3rd Wk Mar	Corporate Budget		181.44		181.44	Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025
<b>HOUSEKEEPING AND OTHER SUPPLIES</b>														
1040499000	HAND TOWEL	SPMC-PL	NO	Direct Acquisition	1st wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	Corporate Budget		2,875.00		2,875.00	Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025
1040499000	LIQUID BLEACH	SPMC-PL	NO	Direct Acquisition	1st wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	Corporate Budget		2,520.00		2,520.00	Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025
1040499000	LIQUID DISHWASHING ANTIBAC	SPMC-PL	NO	Direct Acquisition	1st wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	Corporate Budget		4,553.34		4,553.34	Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025
1040499000	LIQUID DRAIN DECLOGER	SPMC-PL	NO	Direct Acquisition	1st wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	Corporate Budget		6,832.87		6,832.87	Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025
1040499000	PLAIN DOORMAT	SPMC-PL	NO	Direct Acquisition	1st wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	Corporate Budget		2,600.00		2,600.00	Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025
1040499000	PLAS CHAMOIS CARWASH CLOTH	SPMC-PL	NO	Direct Acquisition	1st wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	Corporate Budget		420.00		420.00	Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025
1040499000	PLASTIC STORAGE CONTAINER (WHITE)	SPMC-PL	NO	Direct Acquisition	1st wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	Corporate Budget		1,760.00		1,760.00	Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025
1040499000	SERVING TRAY	SPMC-PL	NO	Direct Acquisition	1st wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	Corporate Budget		1,800.00		1,800.00	Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
1040499000	THREE LAYERED DESK TRAY METAL	SPMC-PL	NO	Direct Acquisition	1st wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	Corporate Budget	2,880.00	2,880.00		Change of Mode from Shopping to Direct Acquisition, As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025	
1040499000	TONG	SPMC-PL	NO	Direct Acquisition	1st wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	Corporate Budget	1,000.00	1,000.00		Change of Mode from Shopping to Direct Acquisition, As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025	
1040499000	WALL CLOCK	SPMC-PL	NO	Direct Acquisition	1st wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	Corporate Budget	714.00	714.00		Change of Mode from Shopping to Direct Acquisition, As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025	
1040499000	CARWAX- BIG	SPMC-PL	NO	Direct Acquisition	1st wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	Corporate Budget	1,100.00	1,100.00		Change of Mode from Shopping to Direct Acquisition, As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025	
1040499000	CURITY CLOTH	SPMC-PL	NO	Direct Acquisition	1st wk Feb/May/Aug	2nd wk Feb/May/Aug	3rd wk Feb/May/Aug	3rd wk Feb/May/Aug	Corporate Budget	63,599.49	63,599.49		Change of Mode from Shopping to Direct Acquisition, As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025	
1040499000	HAND SANITIZER (1000 ml)	SPMC-PL	NO	Direct Acquisition	1st wk Feb/May/Aug	2nd wk Feb/May/Aug	3rd wk Feb/May/Aug	3rd wk Feb/May/Aug	Corporate Budget	119,592.51	119,592.51		Change of Mode from Shopping to Direct Acquisition, As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025	
1040499000	LIQUID DISHWASHING SOAP 250ML	SPMC-PL	NO	Direct Acquisition	1st wk Feb/May/Aug	2nd wk Feb/May/Aug	3rd wk Feb/May/Aug	3rd wk Feb/May/Aug	Corporate Budget	14,169.83	14,169.83		Change of Mode from Shopping to Direct Acquisition, As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025	
1040499000	PORTABLE ELECTRIC HAND MIXER	SPMC-PL	NO	Direct Acquisition	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	1,450.57	1,450.57		Change of Mode from Shopping to Direct Acquisition, As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025	
<b>WATER REQUIREMENT</b>														
1040499000	DISTILLED WATER (AS REAGENT)	SPMC-PL	NO	Direct Acquisition	1st wk Feb/May/Aug	2nd wk Feb/May/Aug	3rd wk Feb/May/Aug	3rd wk Feb/May/Aug	Corporate Budget	11,322.03	11,322.03		Change of Mode from Shopping to Direct Acquisition, As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025	
1040499000	DISTILLED WATER (FOR BOILER)	SPMC-PL	NO	Direct Acquisition	1st wk Feb/May/Aug	2nd wk Feb/May/Aug	3rd wk Feb/May/Aug	3rd wk Feb/May/Aug	Corporate Budget	28,800.00	28,800.00		Change of Mode from Shopping to Direct Acquisition, As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025	
1040499000	MINERAL WATER 350ML	SPMC-PL	NO	Direct Acquisition	1st wk Mar/Jun/Sept	2nd wk Mar/Jun/Sept	3rd wk Mar/Jun/Sept	3rd wk Mar/Jun/Sept	Corporate Budget	2,956.80	2,956.80		Change of Mode from Shopping to Direct Acquisition, As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025	
<b>REPAIRS AND MAINTENANCE</b>														
<b>GENERAL HARDWARE AND CONSTRUCTION SUPPLIES</b>														
<b>Hardware Supplies</b>														
1040499000	SETSCREW 1/4" Ø NC X 3/8" LENGTH	SPMC-PL	NO	Direct Acquisition	1st wk Apr	2nd Wk Apr	3rd Wk Apr	3rd Wk Apr	Corporate Budget	21.00	21.00		Change of Mode from Shopping to Direct Acquisition, As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025	
1040499000	SOLVENT CEMENT PVC	SPMC-PL	NO	Direct Acquisition	1st wk Apr	2nd Wk Apr	3rd Wk Apr	3rd Wk Apr	Corporate Budget	1,955.00	1,955.00		Change of Mode from Shopping to Direct Acquisition, As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025	
1040499000	TEFLON TAPE 3/4"	SPMC-PL	NO	Direct Acquisition	1st wk Apr/Jun/Aug/Oct	2nd Wk Apr/Jun/Aug/Oct	3rd Wk Apr/Jun/Aug/Oct	1st wk Apr/Jun/Aug/Oct	Corporate Budget	2,159.14	2,159.14		Change of Mode from Shopping to Direct Acquisition, As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025	
1040499000	ADJUSTABLE WRENCH 10" (CRESCENT)	SPMC-PL	NO	Direct Acquisition	1st wk Mar	2nd Wk Mar	3rd Wk Mar	3rd Wk Mar	Corporate Budget	4,370.01	4,370.01		With an increase of Php3,630.00 from Php 740.01 to Php 4,370.01, As approved by CIIF's Board of Directors under SAP2025-005 dated May 23, 2025.	
1040499000	ADJUSTABLE WRENCH 12"	SPMC-PL	NO	Direct Acquisition	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	1,884.00	1,884.00		Change of Mode from Shopping to Direct Acquisition, As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025	
1040499000	ALLEN WRENCH 1.5MM TO 10MM	SPMC-PL	NO	Direct Acquisition	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	4,100.00	4,100.00		With an increase of Php3,696.00 from Php 404.00 to Php 4,100.00, As approved by CIIF's Board of Directors under SAP2025-005 dated May 23, 2025.	
1040499000														Change of Mode from Shopping to Direct Acquisition, As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025

(Coconut Industry Investment Fund - San Pablo Manufacturing Corporation) Annual Procurement Plan for Year 2025														
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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
1040499000	ALUMINUM BLIND RIVET 5/32" X 3/4"	SPMC-PL	NO	Direct Acquisition	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	432.00	432.00			Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025
1040499000	THREAD PITCH FEELER GAUGE	SPMC-PL	NO	Direct Acquisition	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	355.30	355.30			As approved by CIIF's Board of Directors under SAP2025-005 dated May 23, 2025.
1040499000	ALUMINUM MAGNETIC LEVEL BAR 8"	SPMC-PL	NO	Direct Acquisition	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	577.00	577.00			With an increase of PhP407.00 from PhP 170.00 to PhP 577.00. As approved by CIIF's Board of Directors under SAP2025-005 dated May 23, 2025.
1040499000	AUTOMATIC HAND DRYER	SPMC-PL	NO	Direct Acquisition	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	17,571.51	17,571.51			With an increase of PhP13,572.01 from PhP 3,999.50 to PhP 17,571.51. As approved by CIIF's Board of Directors under SAP2025-012 dated May 23, 2025.
1040499000	HAND RIVETER	SPMC-PL	NO	Direct Acquisition	1st wk Apr	2nd wk Apr	3rd wk Apr	3rd wk Apr	Corporate Budget	787.61	787.61			Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025
1040499000	STEEL TAPE 5 METERS	SPMC-PL	NO	Direct Acquisition	1st wk Apr/Jul	2nd wk Apr/Jul	3rd wk Apr/Jul	3rd wk Apr/Jul	Corporate Budget	1,280.00	1,280.00			Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025
1040499000	TEFLON CLOTH	SPMC-PL	NO	Direct Acquisition	1st wk Apr/Jul	2nd wk Apr/Jul	3rd wk Apr/Jul	3rd wk Apr/Jul	Corporate Budget	4,497.71	4,497.71			Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025
1040499000	ALUMINUM BLIND RIVET 1/8 X 1/2	SPMC-PL	NO	Direct Acquisition	1st wk Apr/Jul/Oct	2nd wk Apr/Jul/Oct	3rd wk Apr/Jul/Oct	3rd wk Apr/Jul/Oct	Corporate Budget	396.06	396.06			Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025
1040499000	BLACK SILICONE GASKET MAKER	SPMC-PL	NO	Direct Acquisition	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	112.75	112.75			Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025
1040499000	CAM AND GROOVE GASKET, NITRILE	SPMC-PL	NO	Direct Acquisition	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	504.00	504.00			Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025
1040499000	CAP BRUSH 4"	SPMC-PL	NO	Direct Acquisition	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	1,560.12	1,560.12			Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025
1040499000	CAP SCREW BOLT WITH NUT NC 5/8" X 1-1/2"	SPMC-PL	NO	Direct Acquisition	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	353.17	353.17			Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025
1040499000	COMBINATION WRENCH 24"	SPMC-PL	NO	Direct Acquisition	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	400.00	400.00			Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025
1040499000	COMBINATION WRENCH 30MM 1-3/16"	SPMC-PL	NO	Direct Acquisition	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	590.00	590.00			Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025
1040499000	CONDUIT LB RSC 3/4"	SPMC-PL	NO	Direct Acquisition	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	200.00	200.00			Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025
1040499000	COPPER TUBE 5/16"	SPMC-PL	NO	Direct Acquisition	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	24,360.00	24,360.00			Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025
1040499000	CS TEE 3/4" DIA X 3/4" DIA WELDED	SPMC-PL	NO	Direct Acquisition	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	840.00	840.00			Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
1040499000	CUTTING TIP FOR ACETYLENE	SPMC-PL	NO	Direct Acquisition	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	4,390.40	4,390.40		Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025	
1040499000	DIAMOND CUTTER 7"	SPMC-PL	NO	Direct Acquisition	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	770.00	770.00		Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025	
1040499000	DOOR KNOB W/KEY	SPMC-PL	NO	Direct Acquisition	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	3,850.00	3,850.00		Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025	
1040499000	DORMER DRILL BIT 1/2" DIA.	SPMC-PL	NO	Direct Acquisition	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	3,950.02	3,950.02		Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025	
1040499000	DRILL BIT 1/4"	SPMC-PL	NO	Direct Acquisition	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	1,372.00	1,372.00		Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025	
1040499000	DRILL BIT 1/4" CONCRETE	SPMC-PL	NO	Direct Acquisition	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	375.00	375.00		Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025	
1040499000	DRILL BIT 3/16" CONCRETE	SPMC-PL	NO	Direct Acquisition	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	910.00	910.00		Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025	
1040499000	DRILL BIT 3/8"	SPMC-PL	NO	Direct Acquisition	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	4,305.10	4,305.10		Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025	
1040499000	ELBOW 2" X 90° SCH.80 WELDED SS	SPMC-PL	NO	Direct Acquisition	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	7,924.00	7,924.00		Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025	
1040499000	FILTER ELEMENT	SPMC-PL	NO	Direct Acquisition	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	8,848.00	8,848.00		Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025	
1040499000	FLASHLIGHT RECHARGEABLE	SPMC-PL	NO	Direct Acquisition	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	1,599.60	1,599.60		Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025	
1040499000	GLASS PUTTY	SPMC-PL	NO	Direct Acquisition	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	750.00	750.00		Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025	
1040499000	GRINDING STONE, 1" X 1/2" ID X 6" OD COARSE	SPMC-PL	NO	Direct Acquisition	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	731.88	731.88		Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025	
1040499000	HACKSAW BLADE 12"	SPMC-PL	NO	Direct Acquisition	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	875.00	875.00		Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025	
1040499000	HAND RIVETER	SPMC-PL	NO	Direct Acquisition	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	1,811.40	1,811.40		With an increase of PhP1,401.40 from PhP410.00 to PhP1,811.40. As approved by CIIF's Board of Directors under SAP2025-005 dated May 23, 2025.	
1040499000	HEXAGONAL BUSHING REDUCER 1/2" X 3/8" NPT SS	SPMC-PL	NO	Direct Acquisition	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	49.30	49.30		Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025	
1040499000	HEXAGONAL NUT 7/16" NC MS	SPMC-PL	NO	Direct Acquisition	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	335.51	335.51		Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025	
1040499000	HINGE 2" X 2"	SPMC-PL	NO	Direct Acquisition	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	354.01	354.01		Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025	
1040499000	HOSE CONNECTOR, STRAIGHT	SPMC-PL	NO	Direct Acquisition	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	22.83	22.83		Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
					1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	3,579.04		3,579.04	3,579.04		
104049900	LOCK RING REMOVER 8" OUTSIDE	SPMC-PL	NO	Direct Acquisition	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget					With an increase of Php3,238.40 from Php340.64 to Php3,579.04. As approved by CIIF's Board of Directors under SAP2025-005 dated May 23, 2025. Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025
104049900	LOCK-RING REMOVER 6" INSIDE LENGTH	SPMC-PL	NO	Direct Acquisition	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget		2,540.64	2,540.64	2,540.64	With an increase of Php2,200.00 from Php 340.64 to Php 2,540.64. As approved by CIIF's Board of Directors under SAP2025-005 dated May 23, 2025. Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025
104049900	MARINE PLYWOOD 1/4"X4'X 8'	SPMC-PL	NO	Direct Acquisition	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget		5,000.00	5,000.00	5,000.00	Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025
104049900	MASKING TAPE 1"	SPMC-PL	NO	Direct Acquisition	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget		311.81	311.81	311.81	Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025
104049900	MECHANICAL PLIERS 8"	SPMC-PL	NO	Direct Acquisition	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget		2,300.80	2,300.80	2,300.80	With an increase of Php2,032.80 from Php 268.00 to Php 2,300.80. As approved by CIIF's Board of Directors under SAP2025-005 dated May 23, 2025. Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025
104049900	PVC TEE 2"	SPMC-PL	NO	Direct Acquisition	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget		360.00	360.00	360.00	Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025
104049900	PVC TEE REDUCER 4' X 2"	SPMC-PL	NO	Direct Acquisition	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget		300.00	300.00	300.00	Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025
104049900	SACK PLASTIC COVER	SPMC-PL	NO	Direct Acquisition	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget		7,500.00	7,500.00	7,500.00	Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025
104049900	SAND PAPER NO. 100	SPMC-PL	NO	Direct Acquisition	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget		207.20	207.20	207.20	Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025
104049900	SAND PAPER NO. 400	SPMC-PL	NO	Direct Acquisition	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget		22.00	22.00	22.00	Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025
104049900	SEAT COVER (TOILET BOWL)	SPMC-PL	NO	Direct Acquisition	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget		1,440.00	1,440.00	1,440.00	Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025
104049900	SELF TAPPING SCREW, 1/8" X 1/2"	SPMC-PL	NO	Direct Acquisition	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget		158.03	158.03	158.03	Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025
104049900	SET SCREW 3/8" Ø X 5/8"	SPMC-PL	NO	Direct Acquisition	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget		160.00	160.00	160.00	Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025
104049900	SETSCREW 3/16"Ø NC X 3/8" LENGTH	SPMC-PL	NO	Direct Acquisition	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget		14.40	14.40	14.40	Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025
104049900	SETSCREW 5/16"Ø X 1/2" LENGTH	SPMC-PL	NO	Direct Acquisition	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget		20.00	20.00	20.00	Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025
104049900	SHORT NIPPLE, 1/2" Ø	SPMC-PL	NO	Direct Acquisition	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget		320.00	320.00	320.00	Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025
104049900	SHOVEL POINTED HEAD	SPMC-PL	NO	Direct Acquisition	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget		4,000.00	4,000.00	4,000.00	Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
104049900	SIDE CUTTER ELECTRICAL PLIER 8"	SPMC-PL	NO	Direct Acquisition	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	2,140.00	2,140.00			With an increase of Php1,760.00 from Php 380.00 to Php2,140.00. As approved by CIIF's Board of Directors under SAP2025-005 dated May 23, 2025.
104049900	SOCKET WRENCH	SPMC-PL	NO	Direct Acquisition	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	2,239.80	2,239.80			Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025
104049900	TEE 2" STAINLESS	SPMC-PL	NO	Direct Acquisition	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	3,920.00	3,920.00			Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025
104049900	TEK SCREW ADAPTOR	SPMC-PL	NO	Direct Acquisition	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	105.00	105.00			Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025
104049900	THREAD LOCKER	SPMC-PL	NO	Direct Acquisition	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	1,407.00	1,407.00			Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025
104049900	WATER STOP (BIG)	SPMC-PL	NO	Direct Acquisition	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	2,364.99	2,364.99			Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025
104049900	WELDING ELECTRODE SS KESTRA 4435	SPMC-PL	NO	Direct Acquisition	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	8,408.75	8,408.75			Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025
104049900	CONDUIT RSC PIPE 1/2" X 10' W/COUPLING	SPMC-PL	NO	Direct Acquisition	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	8,400.00	8,400.00			Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025
104049900	SCREW DRIVER 8"	SPMC-PL	NO	Direct Acquisition	1st wk Feb/Apr	2nd wk Feb/Apr	3rd wk Feb/Apr	3rd wk Feb/Apr	Corporate Budget	526.00	526.00			With an increase of Php330.00 from Php 196.00 to Php 526.00. As approved by CIIF's Board of Directors under SAP2025-005 dated May 23, 2025.
104049900	SQUARE PLUG 1/2"Ø	SPMC-PL	NO	Direct Acquisition	1st wk Feb/Apr	2nd wk Feb/Apr	3rd wk Feb/Apr	3rd wk Feb/Apr	Corporate Budget	678.44	678.44			Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025
104049900	U BOLT 1 1/2"SS (COARSE THREAD)	SPMC-PL	NO	Direct Acquisition	1st wk Feb/Apr	2nd wk Feb/Apr	3rd wk Feb/Apr	3rd wk Feb/Apr	Corporate Budget	1,372.00	1,372.00			Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025
104049900	U BOLT 1" W/ NUT SS	SPMC-PL	NO	Direct Acquisition	1st wk Feb/Apr	2nd wk Feb/Apr	3rd wk Feb/Apr	3rd wk Feb/Apr	Corporate Budget	1,444.80	1,444.80			Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025
104049900	U BOLT 1/2" W/ NUT SS	SPMC-PL	NO	Direct Acquisition	1st wk Feb/Apr	2nd wk Feb/Apr	3rd wk Feb/Apr	3rd wk Feb/Apr	Corporate Budget	1,008.00	1,008.00			Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025
104049900	ALUMINUM RIVET 5/32" DIA X 1/2"	SPMC-PL	NO	Direct Acquisition	1st wk Feb/Apr/Jul/Oct	2nd wk Feb/Apr/Jul/Oct	3rd wk Feb/Apr/Jul/Oct	3rd wk Feb/Apr/Jul/Oct	Corporate Budget	600.60	600.60			Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025
104049900	ALUMINUM RIVET 5/32" X 1/2"	SPMC-PL	NO	Direct Acquisition	1st wk Feb/Apr/Jul/Oct	2nd wk Feb/Apr/Jul/Oct	3rd wk Feb/Apr/Jul/Oct	3rd wk Feb/Apr/Jul/Oct	Corporate Budget	499.97	499.97			Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025
104049900	BOLT & NUT 1/2"Ø X 2-1/2" FULL THREADED - ORDINARY	SPMC-PL	NO	Direct Acquisition	1st wk Feb/Apr/Jul/Oct	2nd wk Feb/Apr/Jul/Oct	3rd wk Feb/Apr/Jul/Oct	3rd wk Feb/Apr/Jul/Oct	Corporate Budget	74.27	74.27			Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025
104049900	CAM AND GROOVE GASKET FOR COUPLING 2"Ø	SPMC-PL	NO	Direct Acquisition	1st wk Feb/Apr/Jul/Oct	2nd wk Feb/Apr/Jul/Oct	3rd wk Feb/Apr/Jul/Oct	3rd wk Feb/Apr/Jul/Oct	Corporate Budget	1,260.00	1,260.00			Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025
104049900	CAP SCREW BOLT 5/16" X 2" NC MS	SPMC-PL	NO	Direct Acquisition	1st wk Feb/Apr/Jul/Oct	2nd wk Feb/Apr/Jul/Oct	3rd wk Feb/Apr/Jul/Oct	3rd wk Feb/Apr/Jul/Oct	Corporate Budget	28.00	28.00			Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025

(Coconut Industry Investment Fund - San Pablo Manufacturing Corporation) Annual Procurement Plan For Year 2025														
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)	
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
1040499000	CAP SCREW BOLT WITH NUT NC 3/4" X 2-1/2"	SPMC-PL	NO	Direct Acquisition	1st wk Feb/Apr/Jul/Oct	2nd wk Feb/Apr/Jul/Oct	3rd wk Feb/Apr/Jul/Oct	3rd wk Feb/Apr/Jul/Oct	Corporate Budget	147.55	147.55		Change of Mode from Shopping to Direct Acquisition, As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025	
1040499000	CAP SCREW BOLT 1/2" X 2-1/2" NC MS	SPMC-PL	NO	Direct Acquisition	1st wk Feb/Apr/Jul/Oct	2nd wk Feb/Apr/Jul/Oct	3rd wk Feb/Apr/Jul/Oct	3rd wk Feb/Apr/Jul/Oct	Corporate Budget	1,400.00	1,400.00		Change of Mode from Shopping to Direct Acquisition, As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025	
1040499000	CAP SCREW BOLT 1/2" X 2-1/2" NC SS	SPMC-PL	NO	Direct Acquisition	1st wk Feb/Apr/Jul/Oct	2nd wk Feb/Apr/Jul/Oct	3rd wk Feb/Apr/Jul/Oct	3rd wk Feb/Apr/Jul/Oct	Corporate Budget	4,620.00	4,620.00		Change of Mode from Shopping to Direct Acquisition, As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025	
1040499000	CAP SCREW BOLT 1/4" X 1" NC SS	SPMC-PL	NO	Direct Acquisition	1st wk Feb/Apr/Jul/Oct	2nd wk Feb/Apr/Jul/Oct	3rd wk Feb/Apr/Jul/Oct	3rd wk Feb/Apr/Jul/Oct	Corporate Budget	495.00	495.00		Change of Mode from Shopping to Direct Acquisition, As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025	
1040499000	CAP SCREW BOLT 5/8" X 2-1/2" NC SS	SPMC-PL	NO	Direct Acquisition	1st wk Feb/Apr/Jul/Oct	2nd wk Feb/Apr/Jul/Oct	3rd wk Feb/Apr/Jul/Oct	3rd wk Feb/Apr/Jul/Oct	Corporate Budget	11,760.00	11,760.00		Change of Mode from Shopping to Direct Acquisition, As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025	
1040499000	CHALK STONE	SPMC-PL	NO	Direct Acquisition	1st wk Feb/Apr/Jul/Oct	2nd wk Feb/Apr/Jul/Oct	3rd wk Feb/Apr/Jul/Oct	3rd wk Feb/Apr/Jul/Oct	Corporate Budget	264.00	264.00		Change of Mode from Shopping to Direct Acquisition, As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025	
1040499000	CLIP HOSE 1" STAINLESS	SPMC-PL	NO	Direct Acquisition	1st wk Feb/Apr/Jul/Oct	2nd wk Feb/Apr/Jul/Oct	3rd wk Feb/Apr/Jul/Oct	3rd wk Feb/Apr/Jul/Oct	Corporate Budget	240.00	240.00		Change of Mode from Shopping to Direct Acquisition, As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025	
1040499000	CS ELBOW 1X90 SCH 40 WELDED	SPMC-PL	NO	Direct Acquisition	1st wk Feb/Apr/Jul/Oct	2nd wk Feb/Apr/Jul/Oct	3rd wk Feb/Apr/Jul/Oct	3rd wk Feb/Apr/Jul/Oct	Corporate Budget	640.00	640.00		Change of Mode from Shopping to Direct Acquisition, As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025	
1040499000	CYLINDRICAL HINGE	SPMC-PL	NO	Direct Acquisition	1st wk Feb/Apr/Jul/Oct	2nd wk Feb/Apr/Jul/Oct	3rd wk Feb/Apr/Jul/Oct	3rd wk Feb/Apr/Jul/Oct	Corporate Budget	900.00	900.00		Change of Mode from Shopping to Direct Acquisition, As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025	
1040499000	HACKSAW BLADE 1-1/2" X 14" X 0.075	SPMC-PL	NO	Direct Acquisition	1st wk Feb/Apr/Jul/Oct	2nd wk Feb/Apr/Jul/Oct	3rd wk Feb/Apr/Jul/Oct	3rd wk Feb/Apr/Jul/Oct	Corporate Budget	3,858.40	3,858.40		Change of Mode from Shopping to Direct Acquisition, As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025	
1040499000	HEXAGONAL NUT 3/4" NC SS	SPMC-PL	NO	Direct Acquisition	1st wk Feb/Apr/Jul/Oct	2nd wk Feb/Apr/Jul/Oct	3rd wk Feb/Apr/Jul/Oct	3rd wk Feb/Apr/Jul/Oct	Corporate Budget	625.00	625.00		Change of Mode from Shopping to Direct Acquisition, As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025	
1040499000	HOSE CLIP 2" SS	SPMC-PL	NO	Direct Acquisition	1st wk Feb/Apr/Jul/Oct	2nd wk Feb/Apr/Jul/Oct	3rd wk Feb/Apr/Jul/Oct	3rd wk Feb/Apr/Jul/Oct	Corporate Budget	1,500.24	1,500.24		Change of Mode from Shopping to Direct Acquisition, As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025	
1040499000	SILICON SEALANT / CEMENT	SPMC-PL	NO	Direct Acquisition	1st wk Feb/Apr/Jul/Oct	2nd wk Feb/Apr/Jul/Oct	3rd wk Feb/Apr/Jul/Oct	3rd wk Feb/Apr/Jul/Oct	Corporate Budget	2,628.06	2,628.06		Change of Mode from Shopping to Direct Acquisition, As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025	
1040499000	SPANDREL 10X106CM	SPMC-PL	NO	Direct Acquisition	1st wk Feb/Apr/Jul/Oct	2nd wk Feb/Apr/Jul/Oct	3rd wk Feb/Apr/Jul/Oct	3rd wk Feb/Apr/Jul/Oct	Corporate Budget	9,910.60	9,910.60		Change of Mode from Shopping to Direct Acquisition, As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025	
1040499000	SPANDREL 10X137CM	SPMC-PL	NO	Direct Acquisition	1st wk Feb/Apr/Jul/Oct	2nd wk Feb/Apr/Jul/Oct	3rd wk Feb/Apr/Jul/Oct	3rd wk Feb/Apr/Jul/Oct	Corporate Budget	11,604.60	11,604.60		Change of Mode from Shopping to Direct Acquisition, As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025	
1040499000	STEEL BRUSH W/ HANDLE	SPMC-PL	NO	Direct Acquisition	1st wk Feb/Apr/Jul/Oct	2nd wk Feb/Apr/Jul/Oct	3rd wk Feb/Apr/Jul/Oct	3rd wk Feb/Apr/Jul/Oct	Corporate Budget	1,268.91	1,268.91		Change of Mode from Shopping to Direct Acquisition, As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025	
1040499000	STEEL EPOXY	SPMC-PL	NO	Direct Acquisition	1st wk Feb/Apr/Jul/Oct	2nd wk Feb/Apr/Jul/Oct	3rd wk Feb/Apr/Jul/Oct	3rd wk Feb/Apr/Jul/Oct	Corporate Budget	6,459.88	6,459.88		Change of Mode from Shopping to Direct Acquisition, As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025	
1040499000	STRAIGHT SWAGE COPPER 10K 8MM	SPMC-PL	NO	Direct Acquisition	1st wk Feb/Apr/Jul/Oct	2nd wk Feb/Apr/Jul/Oct	3rd wk Feb/Apr/Jul/Oct	3rd wk Feb/Apr/Jul/Oct	Corporate Budget	37,625.31	37,625.31		Change of Mode from Shopping to Direct Acquisition, As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025	
1040499000	VINYL TILE 12" X 12"	SPMC-PL	NO	Direct Acquisition	1st wk Feb/Apr/Jul/Oct	2nd wk Feb/Apr/Jul/Oct	3rd wk Feb/Apr/Jul/Oct	3rd wk Feb/Apr/Jul/Oct	Corporate Budget	14,693.98	14,693.98		Change of Mode from Shopping to Direct Acquisition, As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025	
1040499000	SS TEE 1/2" WELDED	SPMC-PL	NO	Direct Acquisition	1st wk Feb/Apr/Jun	2nd wk Feb/Apr/Jun	3rd wk Feb/Apr/Jun	3rd wk Feb/Apr/Jun	Corporate Budget	972.00	972.00		Change of Mode from Shopping to Direct Acquisition, As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025	
1040499000	PIONEER EPOXY A & B	SPMC-PL	NO	Direct Acquisition	1st wk Feb/Jun	2nd wk Feb/Jun	3rd wk Feb/Jun	3rd wk Feb/Jun	Corporate Budget	2,905.00	2,905.00		Change of Mode from Shopping to Direct Acquisition, As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025	

(Coconut Industry Investment Fund - San Pablo Manufacturing Corporation) Annual Procurement Plan for Year 2025														
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
1040499000	BIDET	SPMC-PL	NO	Direct Acquisition	1st wk Feb/May	2nd wk Feb/May	3rd wk Feb/May	3rd wk Feb/May	Corporate Budget	7,497.49	7,497.49			Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025
1040499000	CEMENTITIOUS WATERPROOFING SYSTEM	SPMC-PL	NO	Direct Acquisition	1st wk Feb/May	2nd wk Feb/May	3rd wk Feb/May	3rd wk Feb/May	Corporate Budget	6,473.60	6,473.60			Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025
1040499000	CS ELBOW 1/2"X90 WELDED TYPE SCH 40	SPMC-PL	NO	Direct Acquisition	1st wk Feb/May/Sept	2nd wk Feb/May/Sept	3rd wk Feb/May/Sept	3rd wk Feb/May/Sept	Corporate Budget	1,268.46	1,268.46			Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025
1040499000	CS EQUAL TEE 1/2" DIA S-40 SEAMLESS	SPMC-PL	NO	Direct Acquisition	1st wk Feb/May/Sept	2nd wk Feb/May/Sept	3rd wk Feb/May/Sept	3rd wk Feb/May/Sept	Corporate Budget	884.00	884.00			Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025
1040499000	CARBON BRUSH CB-203 FOR PORTABLE GRINDER 7"	SPMC-PL	NO	Direct Acquisition	1st wk Jun	2nd wk Jun	3rd wk Jun	3rd wk Jun	Corporate Budget	584.00	584.00			Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025
1040499000	CARBON STEEL NIPPLE 1 1/2 NPT SCH40	SPMC-PL	NO	Direct Acquisition	1st wk Jun	2nd wk Jun	3rd wk Jun	3rd wk Jun	Corporate Budget	1,750.00	1,750.00			Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025
1040499000	CS TEE, 1" DIA. S-40	SPMC-PL	NO	Direct Acquisition	1st wk Jun	2nd wk Jun	3rd wk Jun	3rd wk Jun	Corporate Budget	140.00	140.00			Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025
1040499000	DRILL BIT 3/8" CONCRETE	SPMC-PL	NO	Direct Acquisition	1st wk Jun	2nd wk Jun	3rd wk Jun	3rd wk Jun	Corporate Budget	345.60	345.60			Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025
1040499000	DRILL BIT 5/16"	SPMC-PL	NO	Direct Acquisition	1st wk Jun	2nd wk Jun	3rd wk Jun	3rd wk Jun	Corporate Budget	359.99	359.99			Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025
1040499000	DRILL BIT 5/32"	SPMC-PL	NO	Direct Acquisition	1st wk Jun	2nd wk Jun	3rd wk Jun	3rd wk Jun	Corporate Budget	1,276.00	1,276.00			Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025
1040499000	ECCENTRIC REDUCER, 1 1/2" X 1"	SPMC-PL	NO	Direct Acquisition	1st wk Jun	2nd wk Jun	3rd wk Jun	3rd wk Jun	Corporate Budget	2,300.00	2,300.00			Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025
1040499000	ELBOW 1 1/2" Ø X 90° SS 304	SPMC-PL	NO	Direct Acquisition	1st wk Jun	2nd wk Jun	3rd wk Jun	3rd wk Jun	Corporate Budget	1,363.98	1,363.98			Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025
1040499000	ELECTRICAL CLEANER AND DEGREASER	SPMC-PL	NO	Direct Acquisition	1st wk Jun	2nd wk Jun	3rd wk Jun	3rd wk Jun	Corporate Budget	4,933.75	4,933.75			Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025
1040499000	FISH LINE #30	SPMC-PL	NO	Direct Acquisition	1st wk Jun	2nd wk Jun	3rd wk Jun	3rd wk Jun	Corporate Budget	1,825.00	1,825.00			Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025
1040499000	HEXAGONAL NIPPLE	SPMC-PL	NO	Direct Acquisition	1st wk Jun	2nd wk Jun	3rd wk Jun	3rd wk Jun	Corporate Budget	300.00	300.00			Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025
1040499000	HEXAGONAL NUT 5/16" NC MS	SPMC-PL	NO	Direct Acquisition	1st wk Jun	2nd wk Jun	3rd wk Jun	3rd wk Jun	Corporate Budget	2.50	2.50			Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025
1040499000	HOSE CLAMP 1/2"	SPMC-PL	NO	Direct Acquisition	1st wk Jun	2nd wk Jun	3rd wk Jun	3rd wk Jun	Corporate Budget	675.00	675.00			Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025
1040499000	HOSE CLAMP 3"Ø	SPMC-PL	NO	Direct Acquisition	1st wk Jun	2nd wk Jun	3rd wk Jun	3rd wk Jun	Corporate Budget	140.00	140.00			Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025
1040499000	HOT WATER SECTION GASKET MATERIALS EPDM	SPMC-PL	NO	Direct Acquisition	1st wk Jun	2nd wk Jun	3rd wk Jun	3rd wk Jun	Corporate Budget	4,375.00	4,375.00			Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025
1040499000	NOZZLE PLUNGER	SPMC-PL	NO	Direct Acquisition	1st wk Jun	2nd wk Jun	3rd wk Jun	3rd wk Jun	Corporate Budget	4,459.00	4,459.00			Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025
1040499000	SS HOSE CLAMP 3/4"	SPMC-PL	NO	Direct Acquisition	1st wk Jun	2nd wk Jun	3rd wk Jun	3rd wk Jun	Corporate Budget	490.00	490.00			Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025

## (Coconut Industry Investment Fund - San Pablo Manufacturing Corporation)

## Annual Procurement Plan For Year 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1040499000	SS304 REDUCING BUSHING 1/4" X 3/8" DIA	SPMC-PL	NO	Direct Acquisition	1st wk Jun	2nd wk Jun	3rd wk Jun	3rd wk Jun	Corporate Budget	49.30	49.30		Change of Mode from Shopping to Direct Acquisition, As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025
1040499000	TEE 1"X-80 WELDED BI	SPMC-PL	NO	Direct Acquisition	1st wk Jun	2nd wk Jun	3rd wk Jun	3rd wk Jun	Corporate Budget	840.00	840.00		Change of Mode from Shopping to Direct Acquisition, As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025
1040499000	TEE 1/2" SCH.40 THREADED GI	SPMC-PL	NO	Direct Acquisition	1st wk Jun	2nd wk Jun	3rd wk Jun	3rd wk Jun	Corporate Budget	60.00	60.00		Change of Mode from Shopping to Direct Acquisition, As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025
1040499000	TOILET PLUNGER	SPMC-PL	NO	Direct Acquisition	1st wk Jun	2nd wk Jun	3rd wk Jun	3rd wk Jun	Corporate Budget	156.00	156.00		Change of Mode from Shopping to Direct Acquisition, As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025
1040499000	WELDING TEE 300LBS SIZE 1/2"	SPMC-PL	NO	Direct Acquisition	1st wk Jun	2nd wk Jun	3rd wk Jun	3rd wk Jun	Corporate Budget	207.00	207.00		Change of Mode from Shopping to Direct Acquisition, As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025
1040499000	WELDWOOD GLUE	SPMC-PL	NO	Direct Acquisition	1st wk Jun	2nd wk Jun	3rd wk Jun	3rd wk Jun	Corporate Budget	290.00	290.00		Change of Mode from Shopping to Direct Acquisition, As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025
1040499000	ELBOW 2" X90° SS 304	SPMC-PL	NO	Direct Acquisition	1st wk Jun/Oct	2nd wk Jun/Oct	3rd wk Jun/Oct	3rd wk Jun/Oct	Corporate Budget	38,060.18	38,060.18		Change of Mode from Shopping to Direct Acquisition, As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025
1040499000	DRILL BIT 3/16"	SPMC-PL	NO	Direct Acquisition	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	650.00	650.00		Change of Mode from Shopping to Direct Acquisition, As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025
1040499000	LPG HOSE 3/8"Ø	SPMC-PL	NO	Direct Acquisition	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	60.00	60.00		Change of Mode from Shopping to Direct Acquisition, As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025
1040499000	DRILL BIT 1/8"	SPMC-PL	NO	Direct Acquisition	1st wk Mar/May	2nd wk Mar/May	3rd wk Mar/May	3rd wk Mar/May	Corporate Budget	5,850.21	5,850.21		Change of Mode from Shopping to Direct Acquisition, As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025
1040499000	TEX SCREW 2 1/2	SPMC-PL	NO	Direct Acquisition	1st wk Mar/May/Aug/Oct	2nd wk Mar/May/Aug/Oct	3rd wk Mar/May/Aug/Oct	3rd wk Mar/May/Aug/Oct	Corporate Budget	721.28	721.28		Change of Mode from Shopping to Direct Acquisition, As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025
1040499000	CS PIPE, 1/2"Ø X20FT	SPMC-PL	NO	Direct Acquisition	1st wk Mar/May/Jul/Oct	2nd wk Mar/May/Jul/Oct	3rd wk Mar/May/Jul/Oct	3rd wk Mar/May/Jul/Oct	Corporate Budget	17,850.00	17,850.00		Change of Mode from Shopping to Direct Acquisition, As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025
1040499000	TOX NO.6 WITH SCREW	SPMC-PL	NO	Direct Acquisition	1st wk Mar/May/Jul/Sept	2nd wk Mar/May/Jul/Sept	3rd wk Mar/May/Jul/Sept	3rd wk Mar/May/Jul/Sept	Corporate Budget	275.63	275.63		Change of Mode from Shopping to Direct Acquisition, As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025
<b>MAINTENANCE SUPPLIES</b>													
<b>ELECTRICAL MATERIALS</b>													
1040499000	ELECTRICAL WIRE 5.5MM <sup>2</sup> STRANDED THHN	SPMC-PL	NO	Direct Acquisition	1st wk Apr	2nd wk Apr	3rd wk Apr	3rd wk Apr	Corporate Budget	25,175.00	25,175.00		Change of Mode from Shopping to Direct Acquisition, As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025
1040499000	ELECTRICAL WIRE 2.0MM <sup>2</sup> STRANDED THHN	SPMC-PL	NO	Direct Acquisition	1st wk Apr	2nd wk Apr	3rd wk Apr	3rd wk Apr	Corporate Budget	2,042.00	2,042.00		Change of Mode from Shopping to Direct Acquisition, As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025
1040499000	ELECTRICAL WIRE 5.0MM <sup>2</sup> STRANDED THHN/THWN	SPMC-PL	NO	Direct Acquisition	1st wk Apr	2nd wk Apr	3rd wk Apr	3rd wk Apr	Corporate Budget	7,950.00	7,950.00		Change of Mode from Shopping to Direct Acquisition, As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025
1040499000	HIGH VOLTAGE SPLICING ELECTRICAL TAPE	SPMC-PL	NO	Direct Acquisition	1st wk Apr	2nd wk Apr	3rd wk Apr	3rd wk Apr	Corporate Budget	12,624.59	12,624.59		Change of Mode from Shopping to Direct Acquisition, As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025
1040499000	SOLENOID COIL TYPE SXL 90-NA	SPMC-PL	NO	Direct Acquisition	1st wk Apr	2nd wk Apr	3rd wk Apr	3rd wk Apr	Corporate Budget	19,264.00	19,264.00		Change of Mode from Shopping to Direct Acquisition, As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025
1040499000	UNIVERSAL MICRO SWITCH 16A OR8A 25V AC	SPMC-PL	NO	Direct Acquisition	1st wk Apr	2nd wk Apr	3rd wk Apr	3rd wk Apr	Corporate Budget	2,258.67	2,258.67		Change of Mode from Shopping to Direct Acquisition, As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025
1040499000	UNIVERSAL OUTLET	SPMC-PL	NO	Direct Acquisition	1st wk Apr	2nd wk Apr	3rd wk Apr	3rd wk Apr	Corporate Budget	5,950.00	5,950.00		Change of Mode from Shopping to Direct Acquisition, As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025

(Coconut Industry Investment Fund - San Pablo Manufacturing Corporation) Annual Procurement Plan for Year 2025														
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)	
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
1040499000	BALLAST, 20 WATTS	SPMC-PL	NO	Direct Acquisition	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	380.00	380.00		Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025	
1040499000	CABLE TIE 4X150MM	SPMC-PL	NO	Direct Acquisition	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	5,924.82	5,924.82		Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025	
1040499000	CAPACITIVE PROXIMITY CENSOR	SPMC-PL	NO	Direct Acquisition	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	73,274.84	73,274.84		Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025	
1040499000	CAPACITOR 15 MF 250V	SPMC-PL	NO	Direct Acquisition	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	2,520.00	2,520.00		Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025	
1040499000	CAPACITOR 440 VAC 50/60HZ MODEL# CBB65A-1	SPMC-PL	NO	Direct Acquisition	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	3,504.00	3,504.00		Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025	
1040499000	CONTROL TRANSFORMER	SPMC-PL	NO	Direct Acquisition	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	5,000.00	5,000.00		Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025	
1040499000	ELECTRICAL WIRE 2.0MM <sup>2</sup> STRANDED	SPMC-PL	NO	Direct Acquisition	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	1,811.14	1,811.14		Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025	
1040499000	FLEXIBLE CONDUIT HOSE 3/4" LIQUID TIGHT	SPMC-PL	NO	Direct Acquisition	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	276.00	276.00		Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025	
1040499000	FLEXIBLE PVC HOSE 3/4"	SPMC-PL	NO	Direct Acquisition	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	120.00	120.00		Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025	
1040499000	GANG PLATE 2	SPMC-PL	NO	Direct Acquisition	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	1,800.00	1,800.00		Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025	
1040499000	GLASS FUSE 5A, 230 VOLTS	SPMC-PL	NO	Direct Acquisition	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	29.19	29.19		Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025	
1040499000	INCANDESCENT BULB 100W 230V	SPMC-PL	NO	Direct Acquisition	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	38.00	38.00		Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025	
1040499000	INDUSTRIAL PLUG	SPMC-PL	NO	Direct Acquisition	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	2,900.00	2,900.00		Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025	
1040499000	INSECT ATTRACTANT LAMP	SPMC-PL	NO	Direct Acquisition	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	1,962.05	1,962.05		Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025	
1040499000	JUNCTION BOX COVER	SPMC-PL	NO	Direct Acquisition	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	315.00	315.00		Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025	
1040499000	LEVEL LIMIT SWITCH	SPMC-PL	NO	Direct Acquisition	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	17,566.78	17,566.78		Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025	
1040499000	LIMIT SWITCH	SPMC-PL	NO	Direct Acquisition	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	16,050.54	16,050.54		Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025	
1040499000	MULTIPLE ADAPTOR IC-DC 220V	SPMC-PL	NO	Direct Acquisition	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	2,100.00	2,100.00		Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025	
1040499000	OUTLET CONVENIENCE 2 GANG	SPMC-PL	NO	Direct Acquisition	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	773.43	773.43		Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025	
1040499000	OUTLET, SPRING TYPE	SPMC-PL	NO	Direct Acquisition	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	660.00	660.00		Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025	

(Coconut Industry Investment Fund - San Pablo Manufacturing Corporation) Annual Procurement Plan for Year 2025														
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)	
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
1040499000	PEN TYPE LIGHT	SPMC-PL	NO	Direct Acquisition	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	2,690.00	2,690.00		Change of Mode from Shopping to Direct Acquisition, As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025	
1040499000	PLASTIC MOULDING 3/4"Ø WITH COVER	SPMC-PL	NO	Direct Acquisition	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	360.00	360.00		Change of Mode from Shopping to Direct Acquisition, As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025	
1040499000	PORCELAIN RECEPTACLE 2"	SPMC-PL	NO	Direct Acquisition	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	320.00	320.00		Change of Mode from Shopping to Direct Acquisition, As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025	
1040499000	PUSH IN Y-SHARE CONNECTOR QSY-6.	SPMC-PL	NO	Direct Acquisition	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	70.08	70.08		Change of Mode from Shopping to Direct Acquisition, As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025	
1040499000	PUSH IN Y-SHARE CONNECTOR QSY-8.	SPMC-PL	NO	Direct Acquisition	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	25.69	25.69		Change of Mode from Shopping to Direct Acquisition, As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025	
1040499000	ROYAL CORD 14/4 X 2X 75M	SPMC-PL	NO	Direct Acquisition	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	12,096.00	12,096.00		Change of Mode from Shopping to Direct Acquisition, As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025	
1040499000	ROYAL CORD 14/4 X 75 METERS	SPMC-PL	NO	Direct Acquisition	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	32,924.64	32,924.64		Change of Mode from Shopping to Direct Acquisition, As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025	
1040499000	ROYAL CORD 2.0MM <sup>2</sup> 2-CONDUCTORS STRANDED	SPMC-PL	NO	Direct Acquisition	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	5,125.00	5,125.00		Change of Mode from Shopping to Direct Acquisition, As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025	
1040499000	RSC COUPLING 1/2" THREADED	SPMC-PL	NO	Direct Acquisition	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	201.60	201.60		Change of Mode from Shopping to Direct Acquisition, As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025	
1040499000	SOLDERING LEAD	SPMC-PL	NO	Direct Acquisition	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	350.00	350.00		Change of Mode from Shopping to Direct Acquisition, As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025	
1040499000	STRANDED WIRE # 14 (2.0 MM <sup>2</sup> )	SPMC-PL	NO	Direct Acquisition	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	2,042.00	2,042.00		Change of Mode from Shopping to Direct Acquisition, As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025	
1040499000	STRANDED WIRE #12 (3.5 MM2 ) THHN/THWN	SPMC-PL	NO	Direct Acquisition	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	8,985.00	8,985.00		Change of Mode from Shopping to Direct Acquisition, As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025	
1040499000	THHN/THWN WIRE #14	SPMC-PL	NO	Direct Acquisition	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	4,090.00	4,090.00		Change of Mode from Shopping to Direct Acquisition, As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025	
1040499000	TIMER H3BA-N8	SPMC-PL	NO	Direct Acquisition	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	7,581.55	7,581.55		Change of Mode from Shopping to Direct Acquisition, As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025	
1040499000	COMPENSATORY CAPACITOR	SPMC-PL	NO	Direct Acquisition	1st wk Feb/Apr/Jul/Oct	2nd wk Feb/Apr/Jul/Oct	3rd wk Feb/Apr/Jul/Oct	3rd wk Feb/Apr/Jul/Oct	Corporate Budget	7,599.00	7,599.00		Change of Mode from Shopping to Direct Acquisition, As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025	
1040499000	FLOURESCENT LIGHT FIXTURE WITH COVER	SPMC-PL	NO	Direct Acquisition	1st wk Feb/Jul/Oct	2nd wk Feb/Jul/Oct	3rd wk Feb/Jul/Oct	3rd wk Feb/Jul/Oct	Corporate Budget	6,700.00	6,700.00		Change of Mode from Shopping to Direct Acquisition, As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025	
1040499000	MALE PLUG HEAVY DUTY	SPMC-PL	NO	Direct Acquisition	1st wk Feb/May	2nd wk Feb/May	3rd wk Feb/May	3rd wk Feb/May	Corporate Budget	2,052.00	2,052.00		Change of Mode from Shopping to Direct Acquisition, As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025	
1040499000	CURRENT TRANSFORMER	SPMC-PL	NO	Direct Acquisition	1st wk Jun	2nd Wk Jun	3rd Wk Jun	3rd Wk Jun	Corporate Budget	1,092.00	1,092.00		Change of Mode from Shopping to Direct Acquisition, As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025	
1040499000	GANG PLATE 1	SPMC-PL	NO	Direct Acquisition	1st wk Jun	2nd Wk Jun	3rd Wk Jun	3rd Wk Jun	Corporate Budget	360.00	360.00		Change of Mode from Shopping to Direct Acquisition, As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025	
1040499000	GLASS FUSE 1AMP/250V	SPMC-PL	NO	Direct Acquisition	1st wk Jun	2nd Wk Jun	3rd Wk Jun	3rd Wk Jun	Corporate Budget	10.00	10.00		Change of Mode from Shopping to Direct Acquisition, As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025	
1040499000	IMPULSE TRANSFORMER	SPMC-PL	NO	Direct Acquisition	1st wk Jun	2nd Wk Jun	3rd Wk Jun	3rd Wk Jun	Corporate Budget	4,000.00	4,000.00		Change of Mode from Shopping to Direct Acquisition, As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
1040499000	MAGNETIC CONTACTOR S-N35 220V	SPMC-PL	NO	Direct Acquisition	1st wk Jun	2nd Wk Jun	3rd Wk Jun	3rd Wk Jun	Corporate Budget	2,130.00	2,130.00		Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under APP 2025-007 dated June 19, 2025	
1040499000	METER CLAMP (BIG)	SPMC-PL	NO	Direct Acquisition	1st wk Jun	2nd Wk Jun	3rd Wk Jun	3rd Wk Jun	Corporate Budget	8,960.00	8,960.00		Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under APP 2025-007 dated June 19, 2025	
1040499000	RECEPTACLE UNIVERSAL	SPMC-PL	NO	Direct Acquisition	1st wk Jun	2nd Wk Jun	3rd Wk Jun	3rd Wk Jun	Corporate Budget	1,120.00	1,120.00		Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under APP 2025-007 dated June 19, 2025	
1040499000	ULTRAVIOLET LAMP 20 WATTS F20TBB-B	SPMC-PL	NO	Direct Acquisition	1st wk Jun	2nd Wk Jun	3rd Wk Jun	3rd Wk Jun	Corporate Budget	1,334.19	1,334.19		Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under APP 2025-007 dated June 19, 2025	
1040499000	UTILITY BOX 2" X 4" PLASTIC	SPMC-PL	NO	Direct Acquisition	1st wk Jun	2nd Wk Jun	3rd Wk Jun	3rd Wk Jun	Corporate Budget	1,440.23	1,440.23		Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under APP 2025-007 dated June 19, 2025	
1040499000	UV LAMP ASSEMBLY	SPMC-PL	NO	Direct Acquisition	1st wk Jun	2nd Wk Jun	3rd Wk Jun	3rd Wk Jun	Corporate Budget	7,200.00	7,200.00		Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under APP 2025-007 dated June 19, 2025	
1040499000	CIRCUIT BREAKER 100AMP 1.PHASE	SPMC-PL	NO	Direct Acquisition	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	4,394.98	4,394.98		Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under APP 2025-007 dated June 19, 2025	
1040499000	CIRCUIT BREAKER 50AMP 220V 2POLE PLUG-IN	SPMC-PL	NO	Direct Acquisition	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	1,635.20	1,635.20		Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under APP 2025-007 dated June 19, 2025	
	CIRCUIT BREAKER 600 AMP	SPMC-PL	NO	Direct Acquisition	N/A	N/A	3rd Wk October	N/A	Corporate Budget	70,079.18	70,079.18		To Be Used As Spare Circuit Breaker Of Plant A Ptc Panel. -As approved by the CIIF-OMG's Board of Directors under SAPP-2025-027 dated October 24, 2025.	
	CIRCUIT BREAKER 400 AMP	SPMC-PL	NO	Direct Acquisition	N/A	N/A	3rd Wk October	N/A	Corporate Budget	47,149.87	47,149.87		To Be Used As Spare Circuit Breaker Of Plant A Ptc Panel. -As approved by the CIIF-OMG's Board of Directors under SAPP-2025-027 dated October 24, 2025.	
	CIRCUIT BREAKER 300 AMP	SPMC-PL	NO	Direct Acquisition	N/A	N/A	3rd Wk October	N/A	Corporate Budget	60,613.68	60,613.68		To Be Used As Spare Circuit Breaker Of Plant A Ptc Panel. -As approved by the CIIF-OMG's Board of Directors under SAPP-2025-027 dated October 24, 2025.	
	THERMAL SCANNER	SPMC-PL	NO	Direct Acquisition	N/A	N/A	3rd Wk October	N/A	Corporate Budget	175,420.30	175,420.30		To Be Able To Check The Steam Pipeline Temperature -As approved by the CIIF-OMG's Board of Directors under SAPP-2025-027 dated October 24, 2025.	
<b>PLANT MACHINERIES PARTS &amp; SUPPLIES</b>														
	BALL VALVE 1"Ø THREADED	SPMC-PL	NO	Direct Acquisition	N/A	N/A	3rd Wk October	N/A	Corporate Budget	8,071.86	8,071.86		To Be Used As Spare For Maintenance Supplies. -As approved by the CIIF-OMG's Board of Directors under SAPP-2025-027 dated October 24, 2025.	
	1" THREE-WAY BALL VALVE	SPMC-PL	NO	Direct Acquisition	N/A	N/A	3rd Wk October	N/A	Corporate Budget	9,135.50	9,135.50		To Be Used As Replacement Of Worn-Out Unit For Refinery Plant B Measuring Pot 3 Way Valve. -As approved by the CIIF-OMG's Board of Directors under SAPP-2025-027 dated October 24, 2025.	
	ELECTRIC ANGLE GRINDER 4"	SPMC-PL	NO	Direct Acquisition	N/A	N/A	3rd Wk October	N/A	Corporate Budget	9,311.88	9,311.88		To Be Used As Additional Maintenance Power Tool. -As approved by the CIIF-OMG's Board of Directors under SAPP-2025-027 dated October 24, 2025.	
	BI PIPE 1/2" X 20' SCH. 40 SEAMLESS	SPMC-PL	NO	Direct Acquisition	N/A	N/A	3rd Wk October	N/A	Corporate Budget	12,409.99	12,409.99		To Be Used For Replacement Of Worn-Out Steam Pipelines. -As approved by the CIIF-OMG's Board of Directors under SAPP-2025-027 dated October 24, 2025.	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	BI PIPE 3/4" X 20' SCH. 40 SEAMLESS	SPMC-PL	NO	Direct Acquisition	N/A	N/A	3rd Wk October	N/A	Corporate Budget	17,252.42	17,252.42			To Be Used For Replacement Of Worn-Out Steam Pipelines. -As approved by the CIIF-OMG's Board of Directors under SAPP-2025-027 dated October 24, 2025.
	BI PIPE 2" X 20' SEAMLESS	SPMC-PL	NO	Direct Acquisition	N/A	N/A	3rd Wk October	N/A	Corporate Budget	26,260.42	26,260.42			To Be Used For Replacement Of Worn-Out Steam Pipelines. -As approved by the CIIF-OMG's Board of Directors under SAPP-2025-027 dated October 24, 2025.
	BI PIPE 1-1/2" X 20' SCH. 40	SPMC-PL	NO	Direct Acquisition	N/A	N/A	3rd Wk October	N/A	Corporate Budget	20,726.94	20,726.94			To Be Used For Replacement Of Worn-Out Steam Pipelines. -As approved by the CIIF-OMG's Board of Directors under SAPP-2025-027 dated October 24, 2025.
<b>PAINTS AND ACCESSORIES</b>														
1040499000	FLAT LATEX PAINT GREEN	SPMC-PL	NO	Direct Acquisition	1st wk Apr/Jun	2nd wk Apr/Jun	3rd wk Apr/Jun	3rd wk Apr/Jun	Corporate Budget	3,817.80	3,817.80			Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025
1040499000	FLAT LATEX PAINT YELLOW	SPMC-PL	NO	Direct Acquisition	1st wk Apr/Jun/Aug/Oct	2nd wk Apr/Jun/Aug/Oct	3rd wk Apr/Jun/Aug/Oct	3rd wk Apr/Jun/Aug/Oct	Corporate Budget	8,999.98	8,999.98			Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025
1040499000	FLAT WALL ENAMEL	SPMC-PL	NO	Direct Acquisition	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	1,800.00	1,800.00			Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025
1040499000	QDE GLOSS GREEN	SPMC-PL	NO	Direct Acquisition	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	1,500.00	1,500.00			Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025
1040499000	QUICK DRY ENAMEL PAINT GOLD	SPMC-PL	NO	Direct Acquisition	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	2,685.00	2,685.00			Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025
1040499000	ALUMINUM PAINT, COLOR: BRIDETANK	SPMC-PL	NO	Direct Acquisition	1st wk Feb/Apr/Jul/Oct	2nd wk Feb/Apr/Jul/Oct	3rd wk Feb/Apr/Jul/Oct	3rd wk Feb/Apr/Jul/Oct	Corporate Budget	34,925.00	34,925.00			Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025
1040499000	PAINT GOLDEN YELLOW	SPMC-PL	NO	Direct Acquisition	1st wk Jun	2nd wk Jun	3rd wk Jun	3rd wk Jun	Corporate Budget	14,733.93	14,733.93			Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025
1040499000	PROTECTIVE CRATINGS WITH HARDENER	SPMC-PL	NO	Direct Acquisition	1st wk Jun	2nd wk Jun	3rd wk Jun	3rd wk Jun	Corporate Budget	5,109.11	5,109.11			Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025
1040499000	SILVER FINISHED ALUMINUM PAINT	SPMC-PL	NO	Direct Acquisition	1st wk Mar/May/Jul/Sept	2nd wk Mar/May/Jul/Sept	3rd wk Mar/May/Jul/Sept	3rd wk Mar/May/Jul/Sept	Corporate Budget	15,744.06	15,744.06			Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025
<b>VARIOUS OIL SEAL</b>														
1040499000	OIL SEAL # 32449	SPMC-PL	NO	Direct Acquisition	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	4,034.80	4,034.80			Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025
1040499000	OIL SEAL 105 X 104 X 12	SPMC-PL	NO	Direct Acquisition	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	1,645.84	1,645.84			Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025
1040499000	OIL SEAL 20307	SPMC-PL	NO	Direct Acquisition	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	397.02	397.02			Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025
1040499000	OIL SEAL 22358	SPMC-PL	NO	Direct Acquisition	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	1,057.28	1,057.28			Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025
1040499000	OIL SEAL 24388	SPMC-PL	NO	Direct Acquisition	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	2,480.88	2,480.88			Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025
1040499000	OIL SEAL 32458	SPMC-PL	NO	Direct Acquisition	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	275.52	275.52			Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025
1040499000	OIL SEAL 32468	SPMC-PL	NO	Direct Acquisition	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	4,300.80	4,300.80			Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025

(Coconut Industry Investment Fund - San Pablo Manufacturing Corporation) Annual Procurement Plan for Year 2025														
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
1040499000	OIL SEAL 32MMØ X 45MMØ X 8MM	SPMC-PL	NO	Direct Acquisition	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	810.00	810.00			Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025
1040499000	OIL SEAL 3558	SPMC-PL	NO	Direct Acquisition	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	4,032.00	4,032.00			Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025
1040499000	OIL SEAL 40 X 55 X 9MM	SPMC-PL	NO	Direct Acquisition	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	2,650.00	2,650.00			Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025
1040499000	OIL SEAL 40559	SPMC-PL	NO	Direct Acquisition	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	250.88	250.88			Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025
1040499000	OIL SEAL 40X52X12/65X90X13	SPMC-PL	NO	Direct Acquisition	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	1,850.42	1,850.42			Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025
1040499000	OIL SEAL 45 X 60 X 9 PAYEN NJ 431	SPMC-PL	NO	Direct Acquisition	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	450.02	450.02			Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025
1040499000	OIL SEAL 45 X 68 X 12 PAYEN NJ 243	SPMC-PL	NO	Direct Acquisition	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	102.00	102.00			Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025
1040499000	OIL SEAL 45609	SPMC-PL	NO	Direct Acquisition	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	2,937.54	2,937.54			Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025
1040499000	OIL SEAL 456812	SPMC-PL	NO	Direct Acquisition	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	3,212.16	3,212.16			Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025
1040499000	OIL SEAL 507212	SPMC-PL	NO	Direct Acquisition	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	2,221.05	2,221.05			Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025
1040499000	OIL SEAL 557812	SPMC-PL	NO	Direct Acquisition	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	2,389.00	2,389.00			Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025
1040499000	OIL SEAL 60 X 82 X 12 THO (TC)	SPMC-PL	NO	Direct Acquisition	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	919.99	919.99			Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025
1040499000	OIL SEAL 608212	SPMC-PL	NO	Direct Acquisition	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	4,784.10	4,784.10			Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025
1040499000	OIL SEAL 60MM X 82MM X 12MM	SPMC-PL	NO	Direct Acquisition	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	875.99	875.99			Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025
1040499000	OIL SEAL 70 X 100 X 10 11210102	SPMC-PL	NO	Direct Acquisition	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	7,779.08	7,779.08			Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025
1040499000	OIL SEAL 85 X 110 X 12MM	SPMC-PL	NO	Direct Acquisition	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	517.44	517.44			Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025
1040499000	OIL SEAL NBR 14287	SPMC-PL	NO	Direct Acquisition	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	922.34	922.34			Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025
1040499000	OIL SEAL NBR 28X40X8	SPMC-PL	NO	Direct Acquisition	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	129.92	129.92			Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025
1040499000	OIL SEAL NBR 32449	SPMC-PL	NO	Direct Acquisition	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	439.99	439.99			Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025
1040499000	OIL SEAL SB 32449	SPMC-PL	NO	Direct Acquisition	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	1,038.73	1,038.73			Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025
1040499000	OIL SEAL 25MM X 37MM X 7MM	SPMC-PL	NO	Direct Acquisition	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	110.00	110.00			Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025

## (Coconut Industry Investment Fund - San Pablo Manufacturing Corporation)

## Annual Procurement Plan for Year 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1040499000	OIL SEAL 35559	SPMC-PL	NO	Direct Acquisition	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	512.83	512.83		Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025
1040499000	O-RING 16MMØID X 2.5MMØ	SPMC-PL	NO	Direct Acquisition	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	74.75	74.75		Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025
1040499000	O-RING 18MM ID X 2.3MM	SPMC-PL	NO	Direct Acquisition	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	163.50	163.50		Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025
1040499000	O-RING 195MMØID X 5MMØ	SPMC-PL	NO	Direct Acquisition	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	12,000.00	12,000.00		Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025
1040499000	O-RING 21.75MMØID X 2.5MMØ	SPMC-PL	NO	Direct Acquisition	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	140.15	140.15		Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025
1040499000	O-RING 215ID X 5MM	SPMC-PL	NO	Direct Acquisition	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	20,250.00	20,250.00		Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025
1040499000	O-RING 25MM X 3.5MM	SPMC-PL	NO	Direct Acquisition	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	689.92	689.92		Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025
1040499000	O-RING 28MM X 3.5 MM	SPMC-PL	NO	Direct Acquisition	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	139.73	139.73		Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025
1040499000	O-RING 32.0MMØ X 3.5MMØ	SPMC-PL	NO	Direct Acquisition	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	280.29	280.29		Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025
1040499000	O-RING 45MM ID X 3MMØ	SPMC-PL	NO	Direct Acquisition	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	95.00	95.00		Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025
1040499000	O-RING 45MM X 3.5MM	SPMC-PL	NO	Direct Acquisition	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	162.40	162.40		Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025
1040499000	O-RING 50MM ID X 3.0MM DIA	SPMC-PL	NO	Direct Acquisition	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	630.66	630.66		Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025
1040499000	O-RING 57MM ID X 3.5MM DIA	SPMC-PL	NO	Direct Acquisition	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	233.58	233.58		Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025
1040499000	O-RING 60 X 5.5 MM	SPMC-PL	NO	Direct Acquisition	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	1,225.18	1,225.18		Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025
1040499000	O-RING 63MMØID X 5.5MMØ	SPMC-PL	NO	Direct Acquisition	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	1,226.28	1,226.28		Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025
1040499000	O-RING 68.5MM ID X 3.5MMØ	SPMC-PL	NO	Direct Acquisition	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	1,320.00	1,320.00		Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025
1040499000	O-RING FOR MECHANICAL SEAL 25 MM DIA, (PTFE)	SPMC-PL	NO	Direct Acquisition	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	660.80	660.80		Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025
1040499000	O-RING NBR 14MM X 3.5 MM	SPMC-PL	NO	Direct Acquisition	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	40.32	40.32		Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025
1040499000	O-RING NBR 28MM X 3.5MM	SPMC-PL	NO	Direct Acquisition	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	560.00	560.00		Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025
1040499000	O-RING NBR 40 X 3MM	SPMC-PL	NO	Direct Acquisition	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	649.60	649.60		Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025

(Coconut Industry Investment Fund - San Pablo Manufacturing Corporation) Annual Procurement Plan for Year 2025														
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)	
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
1040499000	O-RING NBR 55X3MM	SPMC-PL	NO	Direct Acquisition	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	340.48	340.48		Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025	
1040499000	O-RING NBR 65X3MM	SPMC-PL	NO	Direct Acquisition	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	376.32	376.32		Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025	
1040499000	O-RING, 25MM ID X 2 MM	SPMC-PL	NO	Direct Acquisition	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	110.00	110.00		Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025	
1040499000	O-RING, 32.0MMx3.5MM	SPMC-PL	NO	Direct Acquisition	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	140.15	140.15		Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025	
1040499000	O-RING, 45MM X 3.6MM	SPMC-PL	NO	Direct Acquisition	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	315.10	315.10		Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025	
1040499000	O-RING, PART # 48017721	SPMC-PL	NO	Direct Acquisition	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	1,780.00	1,780.00		Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025	
1040499000	O-RING, PART # J112103041	SPMC-PL	NO	Direct Acquisition	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	476.00	476.00		Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025	
1040499000	O-RING, 18MM ID X 2.1MM	SPMC-PL	NO	Direct Acquisition	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	58.39	58.39		Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025	
1040499000	O-RING, 32MM X 3.5 MM	SPMC-PL	NO	Direct Acquisition	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	1,027.74	1,027.74		Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025	
1040499000	O-RING 34.5 X 4 MM	SPMC-PL	NO	Direct Acquisition	1st wk Feb/Apr	2nd wk Feb/Apr	2nd wk Feb/Apr	3rd wk Feb/Apr	Corporate Budget	2,500.00	2,500.00		Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025	
1040499000	O-RING 34.5MM X 3.8 MM	SPMC-PL	NO	Direct Acquisition	1st wk Feb/Apr/Jul	2nd wk Feb/Apr/Jul	3rd wk Feb/Apr/Jul	3rd wk Feb/Apr/Jul	Corporate Budget	4,200.00	4,200.00		Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025	
1040499000	O-RING 34.5 X 3.7MM	SPMC-PL	NO	Direct Acquisition	1st wk Feb/Apr/Jul/Oct	2nd wk Feb/Apr/Jul/Oct	3rd wk Feb/Apr/Jul/Oct	3rd wk Feb/Apr/Jul/Oct	Corporate Budget	5,700.01	5,700.01		Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025	
<b>SAFETY</b>														
<b>SUPPLIES AND SERVICES</b>														
<b>SAFETY SUPPLIES</b>														
1040499000	NON CONTACT THERMOMETER	SPMC-PL	NO	Direct Acquisition	1st wk Apr				Corporate Budget	3,360.00	3,360.00		Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025	
1040499000	HEADLAMP	SPMC-PL	NO	Direct Acquisition	1st wk Feb	2nd wk Feb	3rd wk Feb	3rd wk Feb	Corporate Budget	1,959.55	1,959.55		Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025	
1040499000	HELMET (HARD HAT) W/STRAP WHITE HD	SPMC-PL	NO	Direct Acquisition	1st wk Feb	2nd wk Feb	3rd wk Feb	3rd wk Feb	Corporate Budget	4,860.00	4,860.00		Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025	
1040499000	REFLECTORIZED WARNING TAPE, NEON	SPMC-PL	NO	Direct Acquisition	1st wk Feb	2nd wk Feb	3rd wk Feb	3rd wk Feb	Corporate Budget	1,021.44	1,021.44		Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025	
1040499000	HAIR NET	SPMC-PL	NO	Direct Acquisition	1st wk Feb/Aug	2nd wk Feb/Aug	3rd wk Feb/Aug	3rd wk Feb/Aug	Corporate Budget	30,240.00	30,240.00		Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025	
1040499000	KNITTED GLOVES	SPMC-PL	NO	Direct Acquisition	1st wk Feb/Aug	2nd wk Feb/Aug	3rd wk Feb/Aug	3rd wk Feb/Aug	Corporate Budget	22,285.24	22,285.24		Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025	
1040499000	NITRILE DISPOSABLE GLOVES	SPMC-PL	NO	Direct Acquisition	1st wk Feb/Aug	2nd wk Feb/Aug	3rd wk Feb/Aug	3rd wk Feb/Aug	Corporate Budget	41,638.24	41,638.24		Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025	
1040499000	PLASTIC SHOE COVER	SPMC-PL	NO	Direct Acquisition	1st wk Feb/Aug	2nd wk Feb/Aug	3rd wk Feb/Aug	3rd wk Feb/Aug	Corporate Budget	12,780.01	12,780.01		Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025	

(Coconut Industry Investment Fund - San Pablo Manufacturing Corporation) Annual Procurement Plan for Year 2025														
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)	
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
1040499000	RUBBER GLOVES (LONG)	SPMC-PL	NO	Direct Acquisition	1st wk Feb/Aug	2nd wk Feb/Aug	3rd wk Feb/Aug	3rd wk Feb/Aug	Corporate Budget	6,800.00	6,800.00	-	Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under APP 2025-007 dated June 19, 2025	
1040499000	SAFETY BELT	SPMC-PL	NO	Direct Acquisition	1st wk Feb/Aug	2nd wk Feb/Aug	3rd wk Feb/Aug	3rd wk Feb/Aug	Corporate Budget	4,740.02	4,740.02	-	Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under APP 2025-007 dated June 19, 2025	
1040499000	SAFETY EYE GLASSES	SPMC-PL	NO	Direct Acquisition	1st wk Feb/Aug	2nd wk Feb/Aug	3rd wk Feb/Aug	3rd wk Feb/Aug	Corporate Budget	719.98	719.98	-	Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under APP 2025-007 dated June 19, 2025	
1040499000	SAFETY GOGGLE	SPMC-PL	NO	Direct Acquisition	1st wk Feb/Aug	2nd wk Feb/Aug	3rd wk Feb/Aug	3rd wk Feb/Aug	Corporate Budget	1,833.44	1,833.44	-	Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under APP 2025-007 dated June 19, 2025	
1040499000	SAFETY RESPIRATOR N95	SPMC-PL	NO	Direct Acquisition	1st wk Feb/Aug	2nd wk Feb/Aug	3rd wk Feb/Aug	3rd wk Feb/Aug	Corporate Budget	2,184.00	2,184.00	-	Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under APP 2025-007 dated June 19, 2025	
1040499000	SAFETY SHADES	SPMC-PL	NO	Direct Acquisition	1st wk Feb/Aug	2nd wk Feb/Aug	3rd wk Feb/Aug	3rd wk Feb/Aug	Corporate Budget	3,584.00	3,584.00	-	Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under APP 2025-007 dated June 19, 2025	
1040499000	SAFETY SIGNAGES (ACRYLIC/VINYL/PVC)	SPMC-PL	NO	Direct Acquisition	1st wk Feb/Aug	2nd wk Feb/Aug	3rd wk Feb/Aug	3rd wk Feb/Aug	Corporate Budget	5,107.20	5,107.20	-	Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under APP 2025-007 dated June 19, 2025	
1040499000	SECURITY VEST HIGH VISIBILITY	SPMC-PL	NO	Direct Acquisition	1st wk Feb/Aug	2nd wk Feb/Aug	3rd wk Feb/Aug	3rd wk Feb/Aug	Corporate Budget	1,847.95	1,847.95	-	Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under APP 2025-007 dated June 19, 2025	
1040499000	PADLOCK 30MM	SPMC-PL	NO	Direct Acquisition	1st wk Jun/Dec	2nd wk Jun/Dec	3rd wk Jun/Dec	3rd wk Jun/Dec	Corporate Budget	2,088.04	2,088.04	-	Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under APP 2025-007 dated June 19, 2025	
1040499000	PADLOCK 40MM	SPMC-PL	NO	Direct Acquisition	1st wk Jun/Dec	2nd wk Jun/Dec	3rd wk Jun/Dec	3rd wk Jun/Dec	Corporate Budget	9,433.72	9,433.72	-	Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under APP 2025-007 dated June 19, 2025	
1040499000	PADLOCK 50MM	SPMC-PL	NO	Direct Acquisition	1st wk Jun/Dec	2nd wk Jun/Dec	3rd wk Jun/Dec	3rd wk Jun/Dec	Corporate Budget	15,768.23	15,768.23	-	Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under APP 2025-007 dated June 19, 2025	
1040499000	PADLOCK 70MM	SPMC-PL	NO	Direct Acquisition	1st wk Jun/Dec	2nd wk Jun/Dec	3rd wk Jun/Dec	3rd wk Jun/Dec	Corporate Budget	36,250.00	36,250.00	-	Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under APP 2025-007 dated June 19, 2025	
1040499000	CAUTION TAPE 3" WIDTH	SPMC-PL	NO	Direct Acquisition	1st wk Mar/Sept	2nd wk Mar/Sept	3rd wk Mar/Sept	3rd wk Mar/Sept	Corporate Budget	3,236.80	3,236.80	-	Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under APP 2025-007 dated June 19, 2025	
1040499000	STAND WARNING BOARD SIGN, CAUTION WET FLOOR	SPMC-PL	NO	Direct Acquisition	1st wk May	2nd wk May	3rd wk May	3rd wk May	Corporate Budget	1,774.08	1,774.08	-	Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under APP 2025-007 dated June 19, 2025	
1040499000	PLASTIC FACE SHIELD F-400	SPMC-PL	NO	Direct Acquisition	2nd wk Mar/Sept	3rd wk Mar/Sept	4th wk Mar/Sept	4th wk Mar/Sept	Corporate Budget	11,016.00	11,016.00	-	Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under APP 2025-007 dated June 19, 2025	
1040499000	SEMI-EXPENDABLE MACHINERY AND EQUIPMENT	SPMC-PL	-	-	-	-	-	-	-	-	-	-	To be used for drying compressed air to prevent moisture contamination in process lines of Refinery A. As approved by CIIF-OMG's Board of Directors under SAP2025-016 dated June 19, 2025	
1040499000	REFRIGERATED AIR DRYER	SPMC-PL	NO	Direct Acquisition	1st Wk Apr	4th Wk Apr	2nd Wk May	3rd Wk May	Corporate Budget	121,918.72	121,918.72	-	SAP2025-016 dated June 19, 2025	

(Coconut Industry Investment Fund - San Pablo Manufacturing Corporation) Annual Procurement Plan for Year 2025														
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
1040499000	OIL FILTER	SPMC-PL	NO	Direct Acquisition	1st Wk Apr	4th Wk Apr	2nd Wk May	3rd Wk May	Corporate Budget	6,937.62	6,937.62			To be used for filtering oil in the compressor system to ensure clean and efficient lubrication. The air compressor is used for SFO production. As approved by CIIF-OMG's Board of Directors under SAP2025-016 dated June 19, 2025.
1040499000	O-RING	SPMC-PL	NO	Direct Acquisition	1st Wk Apr	4th Wk Apr	2nd Wk May	3rd Wk May	Corporate Budget	1,022.56	1,022.56			To be used for sealing in piston pump cylinder to prevent leakage. As approved by CIIF-OMG's Board of Directors under SAP2025-016 dated June 19, 2025.
1040499000	TEX SCREW 2"	SPMC-PL	NO	Direct Acquisition	1st Wk Apr	4th Wk Apr	2nd Wk May	3rd Wk May	Corporate Budget	5,544.00	5,544.00			To be used as maintenance and repair supply. As approved by CIIF-OMG's Board of Directors under SAP2025-016 dated June 19, 2025.
1040499000	AUTOMATIC PAPER SHREDDER MACHINE (12-17L CAPACITY)	SPMC-PL	NO	Direct Acquisition	1st wk Feb	2nd wk Feb	3rd wk Feb	3rd wk Feb	Corporate Budget	8,736.00	8,736.00			Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAP2025-007 dated June 19, 2025
1040499000	STOVE ELECTRIC DOUBLE BURNER	SPMC-PL	NO	Direct Acquisition	1st wk Feb	2nd wk Feb	3rd wk Feb	3rd wk Feb	Corporate Budget	17,633.00	17,633.00			For water contamination detection of Finished product through Spatter Test and metting of SFO products for analysis.. With an increase of PhP14,949.00 from PhP2,684.00 to PhP17,633.00. As approved by CIIF-OMG's Board of Directors under SAP2025-005 dated March 21, 2025
1040499000	REFRIGERATOR (INVERTER) 7.0 CU FT	SPMC-PL	NO	Direct Acquisition	1st wk Feb	2nd wk Feb	3rd wk Feb	3rd wk Feb	Corporate Budget	26,880.00	26,880.00			Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAP2025-007 dated June 19, 2025
1040499000	STAINLESS STEEL HYDRO THERMOMETER	SPMC-PL	NO	Direct Acquisition	1st wk Feb	2nd wk Feb	3rd wk Feb	3rd wk Feb	Corporate Budget	11,200.00	11,200.00			Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAP2025-007 dated June 19, 2025
1040499000	AUTOMATIC EMERGENCY LIGHT	SPMC-PL	NO	Direct Acquisition	1st wk Feb	2nd wk Feb	3rd wk Feb	3rd wk Feb	Corporate Budget	11,591.97	11,591.97			Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAP2025-007 dated June 19, 2025
1040499000	FIRE EXTINGUISHER 50 LBS., DRY CHEM (NEW), WHEELED	SPMC-PL	NO	Direct Acquisition	1st wk Feb	2nd wk Feb	3rd wk Feb	3rd wk Feb	Corporate Budget	24,192.00	24,192.00			Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAP2025-007 dated June 19, 2025
1040499000	EXTENSION LADDER 28FT	SPMC-PL	NO	Direct Acquisition	1st wk Feb	2nd wk Feb	3rd wk Feb	3rd wk Feb	Corporate Budget	25,536.00	25,536.00			Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAP2025-007 dated June 19, 2025
1040499000	PRESSURE WASHER 230V 60HZ	SPMC-PL	NO	Direct Acquisition	1st wk Feb	2nd wk Feb	3rd wk Feb	3rd wk Feb	Corporate Budget	9,480.00	9,480.00			Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAP2025-007 dated June 19, 2025
1040499000	DIGITAL THERMOMETER FOR FOOD	SPMC-PL	NO	Direct Acquisition	1st wk Jul	2nd wk Jul	3rd wk Jul	3rd wk Jul	Corporate Budget	12,239.94	12,239.94			Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAP2025-007 dated June 19, 2025
1040499000	ONE SEATER LEATHER SOFA	SPMC-PL	NO	Direct Acquisition	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	19,386.00	19,386.00			Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAP2025-007 dated June 19, 2025
1040499000	TWO SEATER LEATHER SOFA	SPMC-PL	NO	Direct Acquisition	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	26,946.00	26,946.00			Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAP2025-007 dated June 19, 2025

(Coconut Industry Investment Fund - San Pablo Manufacturing Corporation) Annual Procurement Plan for Year 2025														
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)	
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
1040499000 SERVICE TOKEN	HYDRAULIC HAND PALLET JACK	SPMC-PL	NO	Direct Acquisition	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	28,000.00	28,000.00			Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025
5020601000 SEMI-EXPENDABLE MACHINERY & EQUIPMENT EXPENSES	WATCH, STAINLESS STEEL, SILVER/GOLD, 35-38 MM CASE DIAMETER, ANALOG QUARTS, WATER RESISTANCE (50M)	SPMC-HO-HRD	NO	Direct Acquisition	1st Wk Oct	2nd Wk Oct	3rd Wk Oct	3rd Wk Oct	Corporate Budget	16,800.00	16,800.00			Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025
1040502000	MICROWAVE OVEN	SPMC-HO-AMD	NO	Direct Acquisition	4th Wk Jan	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	Corporate Budget	20,741.83	20,741.83			Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025
1040502000	PUSH CART	SPMC-HO-AMD	NO	Direct Acquisition	2nd Wk Feb	3rd Wk Feb	4th Wk Feb	4th Wk Feb	Corporate Budget	21,823.99	21,823.99			Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025
1040502000	ELECTRIC FAN	SPMC-HO-AMD	NO	Direct Acquisition	2nd Wk Feb	3rd Wk Feb	4th Wk Feb	4th Wk Feb	Corporate Budget	20,813.21	20,813.21			Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025
1040502000	RACK	SPMC-HO-AMD	NO	Direct Acquisition	2nd Wk Feb	3rd Wk Feb	4th Wk Feb	4th Wk Feb	Corporate Budget	330,000.00	330,000.00			Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025
1040502000	OFFICE CHAIRS & TABLES	SPMC-HO-AMD	NO	Direct Acquisition	1st Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	Corporate Budget	341,263.73	341,263.73			Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025
1040503000	SOLID STATE DRIVE	SPMC-HO-IT	NO	Direct Acquisition	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	39,995.20	39,995.20			Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025
1040503000	POWER ADAPTOR (LAPTOP)	SPMC-HO-IT	NO	Direct Acquisition	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	22,500.00	22,500.00			Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025
1040503000	PORTABLE EXTERNAL STORAGE	SPMC-HO-IT	NO	Direct Acquisition	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	18,000.00	18,000.00			Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025
1040503000	ALL IN ONE NETWORK PRINTER	SPMC-HO-IT	NO	Direct Acquisition	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	55,000.00	55,000.00			Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025
1040503000	HARD DISK DRIVE (ENTERPRISE)	SPMC-HO-IT	NO	Direct Acquisition	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	39,424.00	39,424.00			Change of Mode from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025
REPAIRS & MAINTENANCE - VEHICLES														
	STIRRER HOT PLATES WITH DIGITAL DISPLAY(1 UNIT)	SPMC-PL	NO	Direct Acquisition	N/A	N/A	2nd Wk November	N/A	Corporate Budget	174,267.23	174,267.23			-Change of modality from Shopping to Direct Acquisition -With Supplemental Budget approved by the Board dated March 21, 2025. -In line with RA12008 -As approved by the CIIF-OMG's Board of Directors under AAPP-2025-020 dated October 24, 2025.
OFFICE SUPPLIES EXPENSES	SUPPLY OF LABOR AND MATERIALS FOR VARIOUS SERVICE VEHICLES (MOTORCYCLE)	SPMC-HO-AMD	NO	Direct Acquisition	N/A	N/A	2nd Wk November	N/A	Corporate Budget	179,384.00	179,384.00			-Change of modality from Small Value Procurement to Direct Acquisition. -For collectors and messengers' service -Within the threshold of Direct Acquisition under RA 12009 -For expediency -As approved by the CIIF-OMG's Board of Directors under AAPP-2025-020 dated October 24, 2025

## (Coconut Industry Investment Fund - San Pablo Manufacturing Corporation)

## Annual Procurement Plan For Year 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	VARIOUS ELECTRICAL SUPPLIES	SPMC-PL	NO	Direct Acquisition	N/A	N/A	2nd Wk November	N/A	Corporate Budget	661,810.81	661,810.81		-Change of modality from Shopping to Direct Acquisition. -With Supplemental Budget approved by the Board dated May 23, 2025. -In-line with RA12009. -As approved by the CIIF-OMG's Board of Directors under AAPP-2025-020 dated October 24, 2025.
	VARIOUS COMMONLY USED SUPPLIES (UNDER APP-CSE)	SPMC-PL	No	Direct Acquisition	N/A	N/A	2nd Wk November	N/A	Corporate Budget	139,432.80	139,432.80		-Change of modality from Agency-to-Agency to Direct Acquisition. -Not available at PS-DBM With Certificate of Non-Availability of Stocks. -As approved by the CIIF-OMG's Board of Directors under AAPP-2025-020 dated October 24, 2025.
<b>SEMI-EXPENDABLE MACHINERY &amp; EQUIPMENT EXPENSES</b>													Preparation of reagents for all analysis, which requires that the solution be continually stirred for at least 12 hours for it to stabilize before standardization. As approved by CIIF-OMG's Board of Directors under SAPP2025-003 dated March 21, 2025
	STIRRER HOT PLATES WITH DIGITAL DISPLAY(1 UNIT)	SPMC-PL	NO	Shopping	1st Wk Apr	4th Wk Apr	2nd Wk May	3rd Wk May	Corporate Budget	174,267.23			174,267.23 March 21, 2025
	WEIGHING SCALE, 60 KG(1 UNIT)	SPMC-PL	NO	Shopping	1st Wk Apr	4th Wk Apr	2nd Wk May	3rd Wk May	Corporate Budget	81,180.00			81,180.00 March 21, 2025
	WEIGHING TABLE SCALE, 3KG	SPMC-PL	NO	Shopping	1st Wk Apr	4th Wk Apr	2nd Wk May	3rd Wk May	Corporate Budget	28,116.00	28,116.00		To be used to weigh consumer pack finished goods. As approved by CIIF-OMG's Board of Directors under SAPP2025-005 dated March 21, 2025
1040499000	STICKER PAPER, WHITE COLOR, MATTE, SIZE: A4	SPMC-PL	NO	Shopping	1st wk Mar/Jun/Sept	2nd wk Mar/Jun/Sept	3rd wk Mar/Jun/Sept	3rd wk Mar/Jun/Sept	Corporate Budget	17,473.29	17,473.29		-
1040499000	TRODAT PRINTY 4912	SPMC-PL	NO	Shopping	1st wk Mar	2nd wk Mar	3rd Wk Mar	3rd Wk Mar	Corporate Budget	12,750.02	12,750.02		-
1040499000	ALUMINUM FOIL	SPMC-PL	NO	Shopping	1st wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	Corporate Budget	1,500.00	1,500.00		-
1040499000	SOAP DISPENSER	SPMC-PL	NO	Shopping	1st wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	Corporate Budget	4,740.00	4,740.00		-
<b>COMMON AND PANTRY SUPPLIES</b>													
1040499000	COFFEE, 3-IN-1	SPMC-PL	NO	Shopping	1st wk Mar	2nd Wk Mar	3rd Wk Mar	3rd Wk Mar	Corporate Budget	2,040.06	2,040.06		-
1040499000	COFFEE	SPMC-PL	NO	Shopping	1st wk Mar/Jun/Sept	2nd wk Mar/Jun/Sept	3rd wk Mar/Jun/Sept	3rd wk Mar/Jun/Sept	Corporate Budget	9,676.80	9,676.80		-
1040499000	CREAMER	SPMC-PL	NO	Shopping	1st wk Mar/Jun/Sept	2nd wk Mar/Jun/Sept	3rd wk Mar/Jun/Sept	3rd wk Mar/Jun/Sept	Corporate Budget	7,919.65	7,919.65		-
1040499000	TABLE NAPKIN	SPMC-PL	NO	Shopping	1st wk Mar/Jun/Sept	2nd wk Mar/Jun/Sept	3rd wk Mar/Jun/Sept	3rd wk Mar/Jun/Sept	Corporate Budget	3,696.00	3,696.00		-
1040499000	WHITE SUGAR	SPMC-PL	NO	Shopping	1st wk Mar/Jun/Sept	2nd wk Mar/Jun/Sept	3rd wk Mar/Jun/Sept	3rd wk Mar/Jun/Sept	Corporate Budget	6,604.42	6,604.42		-
1040499000	SAND PAPER NO. 150	SPMC-PL	NO	Shopping	1st wk Apr/Jul/Oct	2nd wk Apr/Jul/Oct	3rd wk Apr/Jul/Oct	3rd wk Apr/Jul/Oct	Corporate Budget	1,408.00	1,408.00		-
1040499000	GOOSE NECK FAUCET 1/2"Ø	SPMC-PL	NO	Shopping	1st wk Apr/Jul	2nd Wk Apr/Jul	3rd Wk Apr/Jul	3rd Wk Apr/Jul	Corporate Budget	4,320.00	4,320.00		-
1040499000	DEODORIZER	SPMC-PL	NO	Shopping	1st wk Feb/May/Aug	2nd wk Feb/May/Aug	3rd wk Feb/May/Aug	3rd wk Feb/May/Aug	Corporate Budget	5,116.80	5,116.80		-
1040499000	FOAM	SPMC-PL	NO	Shopping	1st wk Feb/May/Aug	2nd wk Feb/May/Aug	3rd wk Feb/May/Aug	3rd wk Feb/May/Aug	Corporate Budget	21,000.00	21,000.00		-
1040499000	MOP HANDLE	SPMC-PL	NO	Shopping	1st wk Feb/May/Aug	2nd wk Feb/May/Aug	3rd wk Feb/May/Aug	3rd wk Feb/May/Aug	Corporate Budget	4,060.00	4,060.00		-
1040499000	MOP HEAD NO. 16	SPMC-PL	NO	Shopping	1st wk Feb/May/Aug	2nd wk Feb/May/Aug	3rd wk Feb/May/Aug	3rd wk Feb/May/Aug	Corporate Budget	10,430.86	10,430.86		-
1040499000	MURATIC ACID	SPMC-PL	NO	Shopping	1st wk Feb/May/Aug	2nd wk Feb/May/Aug	3rd wk Feb/May/Aug	3rd wk Feb/May/Aug	Corporate Budget	2,899.94	2,899.94		-
1040499000	PUSH BRUSH W/ HANDLE	SPMC-PL	NO	Shopping	1st wk Feb/May/Aug	2nd wk Feb/May/Aug	3rd wk Feb/May/Aug	3rd wk Feb/May/Aug	Corporate Budget	10,780.00	10,780.00		-
1040499000	RUGS WAYFALL X70 WORK HORSE	SPMC-PL	NO	Shopping	1st wk Feb/May/Aug	2nd wk Feb/May/Aug	3rd wk Feb/May/Aug	3rd wk Feb/May/Aug	Corporate Budget	53,361.00	53,361.00		-
1040499000	SCRUBBING PAD W/ FOAM	SPMC-PL	NO	Shopping	1st wk Feb/May/Aug	2nd wk Feb/May/Aug	3rd wk Feb/May/Aug	3rd wk Feb/May/Aug	Corporate Budget	20,880.02	20,880.02		-
1040499000	PURIFIED DRINKING WATER	SPMC-PL	NO	Shopping	1st wk Mar/Jun/Sept	2nd wk Mar/Jun/Sept	3rd wk Mar/Jun/Sept	3rd wk Mar/Jun/Sept	Corporate Budget	44,352.00	44,352.00		-
<b>HARDWARE SUPPLIES</b>													
1040499000	U-BOLT 1/2"Ø X3"	SPMC-PL	NO	Shopping	1st Wk Apr/Jun	2nd Wk Apr/Jun	3rd Wk Apr/Jun	3rd Wk Apr/Jun	Corporate Budget	2,940.00	2,940.00		-
1040499000	BLACK IRON STEEL PIPES	SPMC-PL	NO	Shopping	1st wk Mar	2nd Wk Mar	3rd Wk Mar	3rd Wk Mar	Corporate Budget	90,459.60	90,459.60		-
1040499000	BLACK IRON STEEL PIPES ELBOW	SPMC-PL	NO	Shopping	1st wk Mar	2nd Wk Mar	3rd Wk Mar	3rd Wk Mar	Corporate Budget	6,075.81	6,075.81		-
1040499000	CAP SCREW BOLT 5/8" X 4" SS	SPMC-PL	NO	Shopping	1st wk Mar	2nd Wk Mar	3rd Wk Mar	3rd Wk Mar	Corporate Budget	2,092.85	2,092.85		-
1040499000	COMMON WIRE NAIL 1"	SPMC-PL	NO	Shopping	1st wk Mar	2nd Wk Mar	3rd Wk Mar	3rd Wk Mar	Corporate Budget	840.00	840.00		-
1040499000	COMMON WIRE NAIL 2"	SPMC-PL	NO	Shopping	1st wk Mar	2nd Wk Mar	3rd Wk Mar	3rd Wk Mar	Corporate Budget	468.00	468.00		-
1040499000	COMMON WIRE NAIL 3"	SPMC-PL	NO	Shopping	1st wk Mar	2nd Wk Mar	3rd Wk Mar	3rd Wk Mar	Corporate Budget	390.00	390.00		-
1040499000	COMMON WIRE NAIL 4"	SPMC-PL	NO	Shopping	1st wk Mar	2nd Wk Mar	3rd Wk Mar	3rd Wk Mar	Corporate Budget	144.00	144.00		-
1040499000	DIAMOND TILE CUTTER 4"	SPMC-PL	NO	Shopping	1st wk Mar	2nd Wk Mar	3rd Wk Mar	3rd Wk Mar	Corporate Budget	1,139.98	1,139.98		-
1040499000	SAND PAPER NO. 600	SPMC-PL	NO	Shopping	1st wk Feb/Apr	2nd wk Feb/Apr	3rd wk Feb/Apr	3rd wk Feb/Apr	Corporate Budget	440.00	440.00		-
1040499000	BOLT & NUT 3/8" X 2" SS FULL THREADED - ORDINARY	SPMC-PL	NO	Shopping	1st wk Feb/Apr/Jul/Oct	2nd wk Feb/Apr/Jul/Oct	3rd wk Feb/Apr/Jul/Oct	3rd wk Feb/Apr/Jul/Oct	Corporate Budget	1,637.99	1,637.99		-
1040499000	BOLT & NUT 3/8" X 2 1/2" FUJI THREADED - ORDINARY	SPMC-PL	NO	Shopping	1st wk Feb/Apr/Jul/Oct	2nd wk Feb/Apr/Jul/Oct	3rd wk Feb/Apr/Jul/Oct	3rd wk Feb/Apr/Jul/Oct	Corporate Budget	72.99	72.99		-
1040499000	BOLT CAPSCREW 1/2" X 2%	SPMC-PL	NO	Shopping	1st wk Feb/Apr/Jul/Oct	2nd wk Feb/Apr/Jul/Oct	3rd wk Feb/Apr/Jul/Oct	3rd wk Feb/Apr/Jul/Oct	Corporate Budget	4,560.00	4,560.00		-
1040499000	BOLT CAPSCREW 5/8" X 2 1/2" SS	SPMC-PL	NO	Shopping	1st wk Feb/Apr/Jul/Oct	2nd wk Feb/Apr/Jul/Oct	3rd wk Feb/Apr/Jul/Oct	3rd wk Feb/Apr/Jul/Oct	Corporate Budget	850.00	850.00		-
1040499000	CAP SCREW BOLT 5/16" X 1-1/2" NC SS	SPMC-PL	NO	Shopping	1st wk Feb/Apr/Jul/Oct	2nd wk Feb/Apr/Jul/Oct	3rd wk Feb/Apr/Jul/Oct	3rd wk Feb/Apr/Jul/Oct	Corporate Budget	1,040.00	1,040.00		-
1040499000	CAP SCREW BOLT 1/2" X 1-1/2" NC MS	SPMC-PL	NO	Shopping	1st wk Feb/Apr/Jul/Oct	2nd wk Feb/Apr/Jul/Oct	3rd wk Feb/Apr/Jul/Oct	3rd wk Feb/Apr/Jul/Oct	Corporate Budget	300.00	300.00		-
1040499000	CAP SCREW BOLT 3/4" X 1-1/2" NC SS	SPMC-PL	NO	Shopping	1st wk Feb/Apr/Jul/Oct	2nd wk Feb/Apr/Jul/Oct	3rd wk Feb/Apr/Jul/Oct	3rd wk Feb/Apr/Jul/Oct	Corporate Budget	3,600.00	3,600.00		-
1040499000	CAP SCREW BOLT 5/8" X 2 1/2" NC MS	SPMC-PL	NO	Shopping	1st wk Feb/Apr/Jul/Oct	2nd wk Feb/Apr/Jul/Oct	3rd wk Feb/Apr/Jul/Oct	3rd wk Feb/Apr/Jul/Oct	Corporate Budget	770.00	770.00		-
1040499000	CAP SCREW BOLT 5/8" X 3" NC MS	SPMC-PL	NO	Shopping	1st wk Feb/Apr/Jul/Oct	2nd wk Feb/Apr/Jul/Oct	3rd wk Feb/Apr/Jul/Oct	3rd wk Feb/Apr/Jul/Oct	Corporate Budget	750.00	750.00		-
1040499000	CAP SCREW BOLT 7/16" X 1-1/2" NC MS	SPMC-PL	NO	Shopping	1st wk Feb/Apr/Jul/Oct	2nd wk Feb/Apr/Jul/Oct	3rd wk Feb/Apr/Jul/Oct	3rd wk Feb/Apr/Jul/Oct	Corporate Budget	321.12	321.12		-

## (Coconut Industry Investment Fund - San Pablo Manufacturing Corporation)

## Annual Procurement Plan For Year 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1040499000	CAP SCREW BOLT NC 1/4" X 1" MS	SPMC-PL	NO	Shopping	1st wk Feb/Apr/Jul/Oct	2nd wk Feb/Apr/Jul/Oct	3rd wk Feb/Apr/Jul/Oct	3rd wk Feb/Apr/Jul/Oct	Corporate Budget	250.00	250.00	-	-
1040499000	CAPSCREW 5/8 X 2-1/2 CAPSCREW W/NUT & FLAT WASHER NC, STAINLESS CEMENT	SPMC-PL	NO	Shopping	1st wk Feb/Apr/Jul/Oct	2nd wk Feb/Apr/Jul/Oct	3rd wk Feb/Apr/Jul/Oct	3rd wk Feb/Apr/Jul/Oct	Corporate Budget	11,700.00	11,700.00	-	-
1040499000	BIGBAG FLEXIBLE INTERMEDIATE BULK CONTAINER	SPMC-PL	NO	Shopping	1st wk Feb/Apr/Jul/Oct	2nd wk Feb/Apr/Jul/Oct	3rd wk Feb/Apr/Jul/Oct	3rd wk Feb/Apr/Jul/Oct	Corporate Budget	20,295.20	20,295.20	-	-
1040499000	CUTTING DISC 4"	SPMC-PL	NO	Shopping	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	76,683.75	76,683.75	-	FOR MECHANICAL AND ELECTRICAL MAINTENANCE SUPPLIES. With an increase of PhP5,203.76 from PhP21,479.90 to PhP76,683.75. As approved by Clif-OMG's Board of Directors under SAPP2025-010 dated May 23, 2025
1040499000	CUTTING DISC 7"	SPMC-PL	NO	Shopping	1st wk Feb/Apr/Jul/Oct	2nd wk Feb/Apr/Jul/Oct	3rd wk Feb/Apr/Jul/Oct	3rd wk Feb/Apr/Jul/Oct	Corporate Budget	15,540.01	15,540.01	-	-
1040499000	DEFORMED ROUND BAR 10MM X 20"	SPMC-PL	NO	Shopping	1st wk Feb/Apr/Jul/Oct	2nd wk Feb/Apr/Jul/Oct	3rd wk Feb/Apr/Jul/Oct	3rd wk Feb/Apr/Jul/Oct	Corporate Budget	18,134.00	18,134.00	-	-
1040499000	GI WIRE #16	SPMC-PL	NO	Shopping	1st wk Feb/Apr/Jul/Oct	2nd wk Feb/Apr/Jul/Oct	3rd wk Feb/Apr/Jul/Oct	3rd wk Feb/Apr/Jul/Oct	Corporate Budget	2,236.12	2,236.12	-	-
1040499000	GRINDING DISC 4" TYROLIT	SPMC-PL	NO	Shopping	1st wk Feb/Apr/Jul/Oct	2nd wk Feb/Apr/Jul/Oct	3rd wk Feb/Apr/Jul/Oct	3rd wk Feb/Apr/Jul/Oct	Corporate Budget	14,647.48	14,647.48	-	-
1040499000	GRINDING DISC, 7/8" X 1/4" X 7"	SPMC-PL	NO	Shopping	1st wk Feb/Apr/Jul/Oct	2nd wk Feb/Apr/Jul/Oct	3rd wk Feb/Apr/Jul/Oct	3rd wk Feb/Apr/Jul/Oct	Corporate Budget	5,460.09	5,460.09	-	-
1040499000	ANGLE BAR 1/4" X 2" X 20FEET (BI)	SPMC-PL	NO	Shopping	1st Wk Apr	4th Wk Apr	2nd Wk May	3rd Wk May	Corporate Budget	34,742.40	34,742.40	-	To be used as maintenance supplies. As approved by Clif-OMG's Board of Directors under SAPP2025-005 dated March 21, 2025
1040499000	C PURLINS 1.2MM X 2" X 6" X 20FEET (GI)	SPMC-PL	NO	Shopping	1st Wk Apr	4th Wk Apr	2nd Wk May	3rd Wk May	Corporate Budget	7,556.30	7,556.30	-	To be used as maintenance supplies. As approved by Clif-OMG's Board of Directors under SAPP2025-005 dated March 21, 2025
1040499000	ROOF SEALANT	SPMC-PL	NO	Shopping	1st wk Feb/Apr/Jul/Oct	2nd wk Feb/Apr/Jul/Oct	3rd wk Feb/Apr/Jul/Oct	3rd wk Feb/Apr/Jul/Oct	Corporate Budget	144,299.88	144,299.88	-	-
1040499000	SAND PAPER NO.1000	SPMC-PL	NO	Shopping	1st wk Feb/Apr/Jul/Oct	2nd wk Feb/Apr/Jul/Oct	3rd wk Feb/Apr/Jul/Oct	3rd wk Feb/Apr/Jul/Oct	Corporate Budget	1,332.00	1,332.00	-	-
1040499000	SAND PAPER NO.120	SPMC-PL	NO	Shopping	1st wk Feb/Apr/Jul/Oct	2nd wk Feb/Apr/Jul/Oct	3rd wk Feb/Apr/Jul/Oct	3rd wk Feb/Apr/Jul/Oct	Corporate Budget	1,650.00	1,650.00	-	-
1040499000	SS BOLT CAPSCREW 5/8" X 0.3" WITH NUT	SPMC-PL	NO	Shopping	1st wk Feb/Apr/Jul/Oct	2nd wk Feb/Apr/Jul/Oct	3rd wk Feb/Apr/Jul/Oct	3rd wk Feb/Apr/Jul/Oct	Corporate Budget	9,299.95	9,299.95	-	-
1040499000	SS WELDING ELECTRODE 1/8" 308	SPMC-PL	NO	Shopping	1st wk Feb/Apr/Jul/Oct	2nd wk Feb/Apr/Jul/Oct	3rd wk Feb/Apr/Jul/Oct	3rd wk Feb/Apr/Jul/Oct	Corporate Budget	28,035.00	28,035.00	-	-
1040499000	WELDING ELECTRODE 3/32" SS308	SPMC-PL	NO	Shopping	1st wk Feb/Apr/Jul/Oct	2nd wk Feb/Apr/Jul/Oct	3rd wk Feb/Apr/Jul/Oct	3rd wk Feb/Apr/Jul/Oct	Corporate Budget	22,199.95	22,199.95	-	-
1040499000	WELDING ELECTRODE PN 6013 1/8" ORDINARY	SPMC-PL	NO	Shopping	1st wk Feb/Apr/Jul/Oct	2nd wk Feb/Apr/Jul/Oct	3rd wk Feb/Apr/Jul/Oct	3rd wk Feb/Apr/Jul/Oct	Corporate Budget	15,743.58	15,743.58	-	-
1040499000	U BOLT 3/4" W/ NUT SS	SPMC-PL	NO	Shopping	1st wk Feb/Apr/Jun	2nd wk Feb/Apr/Jun	3rd wk Feb/Apr/Jun	3rd wk Feb/Apr/Jun	Corporate Budget	3,427.20	3,427.20	-	-
1040499000	WELDING ELECTRODE PN 316 3/32	SPMC-PL	NO	Shopping	1st wk Feb/Apr/Jun	2nd wk Feb/Apr/Jun	3rd wk Feb/Apr/Jun	3rd wk Feb/Apr/Jun	Corporate Budget	11,384.96	11,384.96	-	-
1040499000	SS TEE 1 1/2" X 1 1/2" Ø	SPMC-PL	NO	Shopping	1st wk Feb/May	2nd wk Feb/May	3rd wk Feb/May	3rd wk Feb/May	Corporate Budget	5,184.00	5,184.00	-	-
1040499000	ELECTRODE HOLDER 500AMP	SPMC-PL	NO	Shopping	1st wk Jun	2nd wk Jun	3rd wk Jun	3rd wk Jun	Corporate Budget	1,750.00	1,750.00	-	-
1040499000	FLAT BAN 1/4"(6MM) X 2" X 20' BI	SPMC-PL	NO	Shopping	1st wk Jun	2nd wk Jun	3rd wk Jun	3rd wk Jun	Corporate Budget	17,377.01	17,377.01	-	With an increase of PhP14,127.01 from PhP3,250.00 to PhP17,377.01. As approved by Clif-OMG's Board of Directors under SAPP2025-005 dated March 21, 2025.
1040499000	CONCRETE NAIL 1"	SPMC-PL	NO	Shopping	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	342.00	342.00	-	-
1040499000	CONCRETE NAIL 2"	SPMC-PL	NO	Shopping	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	216.00	216.00	-	-
1040499000	CONCRETE NAIL 3"	SPMC-PL	NO	Shopping	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	228.00	228.00	-	-
1040499000	TEXSCREW 3/16" Ø X 3"	SPMC-PL	NO	Shopping	1st wk Mar/May/Aug/Oct	2nd wk Mar/May/Aug/Oct	3rd wk Mar/May/Aug/Oct	3rd wk Mar/May/Aug/Oct	Corporate Budget	344.96	344.96	-	-
1040499000	U BOLT 1/2" SS (COARSE THREAD)	SPMC-PL	NO	Shopping	1st wk Mar/May	2nd wk Mar/May	3rd wk Mar/May	3rd wk Mar/May	Corporate Budget	1,624.00	1,624.00	-	-
1040499000	SCAFFOLDING CLAMP FIXED 1 1/2"	SPMC-PL	NO	Shopping	1st wk May	2nd wk May	3rd wk May	3rd wk May	Corporate Budget	20,440.00	20,440.00	-	-
1040499000	SCAFFOLDING CLAMP SWIVEL 1 1/2"	SPMC-PL	NO	Shopping	1st wk May	2nd wk May	3rd wk May	3rd wk May	Corporate Budget	8,176.00	8,176.00	-	-
1040499000	SS BOLT CAPSCREW 1/4" Ø X 2"	SPMC-PL	NO	Shopping	1st wk May	2nd wk May	3rd wk May	3rd wk May	Corporate Budget	150.00	150.00	-	-
1040499000	COARSE SAND	SPMC-PL	NO	Shopping	1st wk May/Aug	2nd wk May/Aug	3rd wk May/Aug	3rd wk May/Aug	Corporate Budget	35,840.00	35,840.00	-	-
1040499000	GRAVEL 3/4"	SPMC-PL	NO	Shopping	1st Wk Apr	4th Wk Apr	2nd Wk May	3rd Wk May	Corporate Budget	13,675.20	13,675.20	-	To be used for construction supplies. As approved by Clif-OMG's Board of Directors under SAPP2025-005 dated March 21, 2025
1040499000	CHECKERED PLATE, (4FT X 3/16" X 8FT) G.I.	SPMC-PL	NO	Shopping	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	41,250.00	41,250.00	-	-
1040499000	MS PLATE 3/16" THICK X 8FT X 4FT	SPMC-PL	NO	Shopping	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	62,734.09	62,734.09	-	-
1040499000	CHECKERED PLATE 3/16" THICK X 8FT X 4FT	SPMC-PL	NO	Shopping	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	65,880.07	65,880.07	-	-
1040499000	HIGH TENSILE BOLTS M22 X80MM L	SPMC-PL	NO	Shopping	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	5,405.68	5,405.68	-	-
1040499000	HIGH TENSILE NUTS M22	SPMC-PL	NO	Shopping	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	873.04	873.04	-	-
1040499000	LATEX PAINT, CHOCOLATE BROWN	SPMC-PL	NO	Shopping	1st wk Apr	2nd wk Apr	3rd wk Apr	1st wk Apr	Corporate Budget	1,808.66	1,808.66	-	-
1040499000	ENAMEL PAINT, LEMON YELLOW	SPMC-PL	NO	Shopping	1st wk Apr/Jul/Oct	2nd wk Apr/Jul/Oct	3rd wk Apr/Jul/Oct	3rd wk Apr/Jul/Oct	Corporate Budget	55,755.00	55,755.00	-	-
1040499000	PAINT BRUSH 4"	SPMC-PL	NO	Shopping	1st wk Apr/Jul/Oct	2nd wk Apr/Jul/Oct	3rd wk Apr/Jul/Oct	3rd wk Apr/Jul/Oct	Corporate Budget	3,575.26	3,575.26	-	-
1040499000	ENAMEL PAINT - BEIGE	SPMC-PL	NO	Shopping	1st wk Apr/Jun	2nd wk Apr/Jun	3rd wk Apr/Jun	3rd wk Apr/Jun	Corporate Budget	2,259.86	2,259.86	-	-
1040499000	PAINT - QOE WHITE	SPMC-PL	NO	Shopping	1st wk Apr/Jun	2nd wk Apr/Jun	3rd wk Apr/Jun	3rd wk Apr/Jun	Corporate Budget	5,208.00	5,208.00	-	-
1040499000	ROLLER BRUSH 7"	SPMC-PL	NO	Shopping	1st wk Apr/Jun	2nd wk Apr/Jun	3rd wk Apr/Jun	3rd wk Apr/Jun	Corporate Budget	780.00	780.00	-	-
1040499000	ENAMEL PAINT, INTERNATIONAL RED	SPMC-PL	NO	Shopping	1st wk Apr/Jun/Aug	2nd wk Apr/Jun/Aug	3rd wk Apr/Jun/Aug	3rd wk Apr/Jun/Aug	Corporate Budget	4,296.03	4,296.03	-	-
1040499000	ENAMEL PAINT, BLACK	SPMC-PL	NO	Shopping	1st wk Apr/Jun/Aug	2nd wk Apr/Jun/Aug	3rd wk Apr/Jun/Aug	3rd wk Apr/Jun/Aug	Corporate Budget	4,424.00	4,424.00	-	-
1040499000	ENAMEL PAINT, LIGHT BLUE	SPMC-PL	NO	Shopping	1st wk Apr/Jun/Aug	2nd wk Apr/Jun/Aug	3rd wk Apr/Jun/Aug	3rd wk Apr/Jun/Aug	Corporate Budget	10,136.00	10,136.00	-	-
1040499000	ALUMINUM HI-HEAT PAINT	SPMC-PL	NO	Shopping	1st wk Apr/Jun/Aug/Oct	2nd wk Apr/Jun/Aug/Oct	3rd wk Apr/Jun/Aug/Oct	3rd wk Apr/Jun/Aug/Oct	Corporate Budget	67,840.10	67,840.10	-	-
1040499000	ENAMEL PAINT, EMERALD GREEN	SPMC-PL	NO	Shopping	1st wk Apr/Jun/Aug/Oct	2nd wk Apr/Jun/Aug/Oct	3rd wk Apr/Jun/Aug/Oct	3rd wk Apr/Jun/Aug/Oct	Corporate Budget	16,360.52	16,360.52	-	-
1040499000	LACQUER THINNER	SPMC-PL	NO	Shopping	1st wk Apr/Jun/Aug/Oct	2nd wk Apr/Jun/Aug/Oct	3rd wk Apr/Jun/Aug/Oct	3rd wk Apr/Jun/Aug/Oct	Corporate Budget	11,760.00	11,760.00	-	-
1040499000	PAINT IVORY QOE	SPMC-PL	NO	Shopping	1st wk Apr/Jun/Aug/Oct	2nd wk Apr/Jun/Aug/Oct	3rd wk Apr/Jun/Aug/Oct	3rd wk Apr/Jun/Aug/Oct	Corporate Budget	43,739.81	43,739.81	-	-
1040499000	ROLLER BRUSH 4"	SPMC-PL	NO	Shopping	1st wk Apr/Jun/Aug/Oct	2nd wk Apr/Jun/Aug/Oct	3rd wk Apr/Jun/Aug/Oct	3rd wk Apr/Jun/Aug/Oct	Corporate Budget	6,892.51	6,892.51	-	-
1040499000	PAINT - PLEXIBOND B-7760	SPMC-PL	NO	Shopping	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	1,644.00	1,644.00	-	-
1040499000	PAINT - RED ENAMEL	SPMC-PL	NO	Shopping	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	1,428.23	1,428.23	-	-
1040499000	ROLLER BRUSH 6"	SPMC-PL	NO	Shopping	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	493.83	493.83	-	-
1040499000	STEEL PUTTY KNIFE	SPMC-PL	NO	Shopping	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	100.80	100.80	-	-
1040499000	GLAZING WHITE PUTTY	SPMC-PL	NO	Shopping	1st wk Feb/Apr	2nd wk Feb/Apr	3rd wk Feb/Apr	3rd wk Feb/Apr	Corporate Budget	4,760.00	4,760.00	-	-
1040499000	FLAT LATEX PAINT WHITE	SPMC-PL	NO	Shopping	1st wk Feb/Apr/Jul/Oct	2nd wk Feb/Apr/Jul/Oct	3rd wk Feb/Apr/Jul/Oct	3rd wk Feb/Apr/Jul/Oct	Corporate Budget	25,662.00	25,662.00	-	-
1040499000	PAINT BRUSH 1"	SPMC-PL	NO	Shopping	1st wk Feb/Apr/Jul/Oct	2nd wk Feb/Apr/Jul/Oct	3rd wk Feb/Apr/Jul/Oct	3rd wk Feb/Apr/Jul/Oct	Corporate Budget	1,115.00	1,115.00	-	-
1040499000	PAINT BRUSH 2"	SPMC-PL	NO	Shopping	1st wk Feb/Apr/Jul/Oct	2nd wk Feb/Apr/Jul/Oct	3rd wk Feb/Apr/Jul/Oct	3rd wk Feb/Apr/Jul/Oct	Corporate Budget	6,668.32	6,668.32	-	-
1040499000	PAINT PRIMER RED OXIDE	SPMC-PL	NO	Shopping	1st wk Feb/Apr/Jul/Oct	2nd wk Feb/Apr/Jul/Oct	3rd wk Feb/Apr/Jul/Oct	3rd wk Feb/Apr/Jul/Oct	Corporate Budget	12,409.60	12,409.60	-	

## (Coconut Industry Investment Fund - San Pablo Manufacturing Corporation)

## Annual Procurement Plan For Year 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
					1st wk Jun	2nd wk Jun	3rd wk Jun	3rd wk Jun		5,265.01	5,265.01	-	
1040499000	QUICK DRY ENAMEL PAINT LIGHT ORANGE	SPMC-PL	NO	Shopping	1st wk Jun	2nd wk Jun	3rd wk Jun	3rd wk Jun	Corporate Budget	5,265.01	5,265.01	-	
1040499000	QUICK DRY ENAMEL PAINT SILVER GRAY	SPMC-PL	NO	Shopping	1st wk Jun	2nd wk Jun	3rd wk Jun	3rd wk Jun	Corporate Budget	1,457.99	1,457.99	-	
1040499000	LATEX PAINT, GLOSS WHITE	SPMC-PL	NO	Shopping	1st wk Jun/Sept	2nd wk Jun/Sept	3rd wk Jun/Sept	3rd wk Jun/Sept	Corporate Budget	20,088.00	20,088.00	-	
1040499000	ENAMEL PAINT, ROYAL BLUE	SPMC-PL	NO	Shopping	1st wk Mar/May/Jul	2nd wk Mar/May/Jul	3rd wk Mar/May/Jul	3rd wk Mar/May/Jul	Corporate Budget	7,285.04	7,285.04	-	
1040499000	PAINT/THINNER	SPMC-PL	NO	Shopping	1st wk Mar/May/Jul/Oct	2nd wk Mar/May/Jul/Oct	3rd wk Mar/May/Jul/Oct	3rd wk Mar/May/Jul/Oct	Corporate Budget	31,915.62	31,915.62	-	
1040499000	MASQUINRY PUTTY	SPMC-PL	NO	Shopping	1st wk Mar/May/Jul/Sept	2nd wk Mar/May/Jul/Sept	3rd wk Mar/May/Jul/Sept	3rd wk Mar/May/Jul/Sept	Corporate Budget	4,912.00	4,912.00	-	
1040499000	ENAMEL PAINT, WHITE	SPMC-PL	NO	Shopping	1st wk Mar/May/Jul/Sept/Oct	2nd wk Mar/May/Jul/Sept/Oct	3rd wk Mar/May/Jul/Sept/Oct	3rd wk Mar/May/Jul/Sept/Oct	Corporate Budget	43,939.75	43,939.75	-	
1040499000	PAINT - EPOXY PRIMER GRAY W/ CATALYST	SPMC-PL	NO	Shopping	1st wk Mar/May/Jul/Sept/Oct	2nd wk Mar/May/Jul/Sept/Oct	3rd wk Mar/May/Jul/Sept/Oct	3rd wk Mar/May/Jul/Sept/Oct	Corporate Budget	58,359.41	58,359.41	-	
<b>ELECTRICAL SUPPLIES</b>													
1040499000	AC-DC ADAPTOR 220V-240V/ 150mA	SPMC-PL	NO	Shopping	N/A	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	12,162.80	12,162.80	-	FOR ELECTRICAL MAINTENACE SUPPLIES. As approved by CIIF-OMG's Board of Directors under SAPP2025-010 dated May 23, 2025
1040499000	POWER SUPPLY INPUT: 100-240 VAC; 50/60 Hz; 3.8A OUTPUT: 24 VDC 10A	SPMC-PL	NO	Shopping	N/A	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	29,065.17	29,065.17	-	FOR ELECTRICAL MAINTENACE SUPPLIES. As approved by CIIF-OMG's Board of Directors under SAPP2025-010 dated May 23, 2025
1040499000	MOLDED CASE CIRCUIT BREAKER 20A 220VAC	SPMC-PL	NO	Shopping	N/A	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	37,791.84	37,791.84	-	FOR ELECTRICAL MAINTENACE SUPPLIES. As approved by CIIF-OMG's Board of Directors under SAPP2025-010 dated May 23, 2025
1040499000	MOLDED CASE CIRCUIT BREAKER 30A 220VAC	SPMC-PL	NO	Shopping	N/A	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	25,194.56	25,194.56	-	FOR ELECTRICAL MAINTENACE SUPPLIES. As approved by CIIF-OMG's Board of Directors under SAPP2025-010 dated May 23, 2025
1040499000	MOLDED CASE CIRCUIT BREAKER 50A 220VAC	SPMC-PL	NO	Shopping	N/A	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	18,895.92	18,895.92	-	FOR ELECTRICAL MAINTENACE SUPPLIES. As approved by CIIF-OMG's Board of Directors under SAPP2025-010 dated May 23, 2025
1040499000	MOLDED CASE CIRCUIT BREAKER 60A 220VAC	SPMC-PL	NO	Shopping	N/A	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	12,597.28	12,597.28	-	FOR ELECTRICAL MAINTENACE SUPPLIES. As approved by CIIF-OMG's Board of Directors under SAPP2025-010 dated May 23, 2025
1040499000	MOLDED CASE CIRCUIT BREAKER 5A 220VAC	SPMC-PL	NO	Shopping	N/A	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	23,532.31	23,532.31	-	FOR ELECTRICAL MAINTENACE SUPPLIES. As approved by CIIF-OMG's Board of Directors under SAPP2025-010 dated May 23, 2025
1040499000	MOLDED CASE CIRCUIT BREAKER 10A 220VAC	SPMC-PL	NO	Shopping	N/A	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	6,723.52	6,723.52	-	FOR ELECTRICAL MAINTENACE SUPPLIES. As approved by CIIF-OMG's Board of Directors under SAPP2025-010 dated May 23, 2025
1040499000	MOLDED CASE CIRCUIT BREAKER 15A 220VAC	SPMC-PL	NO	Shopping	N/A	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	3,361.76	3,361.76	-	FOR ELECTRICAL MAINTENACE SUPPLIES. As approved by CIIF-OMG's Board of Directors under SAPP2025-010 dated May 23, 2025
1040499000	MOLDED CASE CIRCUIT BREAKER 2A 220VAC	SPMC-PL	NO	Shopping	N/A	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	3,361.76	3,361.76	-	FOR ELECTRICAL MAINTENACE SUPPLIES. As approved by CIIF-OMG's Board of Directors under SAPP2025-010 dated May 23, 2025
1040499000	RELAY 220-240VAC 8-PIN	SPMC-PL	NO	Shopping	N/A	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	12,213.52	12,213.52	-	FOR ELECTRICAL MAINTENACE SUPPLIES. As approved by CIIF-OMG's Board of Directors under SAPP2025-010 dated May 23, 2025
1040499000	RELAY 24 VDC 8-PIN	SPMC-PL	NO	Shopping	N/A	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	2,885.74	2,885.74	-	FOR ELECTRICAL MAINTENACE SUPPLIES. As approved by CIIF-OMG's Board of Directors under SAPP2025-010 dated May 23, 2025
1040499000	MAGNETIC CONTACTOR 220-240 VAC 3 PHASE 32A	SPMC-PL	NO	Shopping	N/A	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	14,806.05	14,806.05	-	FOR ELECTRICAL MAINTENACE SUPPLIES. As approved by CIIF-OMG's Board of Directors under SAPP2025-010 dated May 23, 2025
1040499000	MAGNETIC CONTACTOR 220-240 VAC 3 PHASE 50A	SPMC-PL	NO	Shopping	N/A	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	16,732.67	16,732.67	-	FOR ELECTRICAL MAINTENACE SUPPLIES. As approved by CIIF-OMG's Board of Directors under SAPP2025-010 dated May 23, 2025
1040499000	MAGNETIC CONTACTOR 220-240 VAC 3 PHASE 20A	SPMC-PL	NO	Shopping	N/A	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	26,903.62	26,903.62	-	FOR ELECTRICAL MAINTENACE SUPPLIES. As approved by CIIF-OMG's Board of Directors under SAPP2025-010 dated May 23, 2025
1040499000	MAGNETIC CONTACTOR 220-240 VAC 3 PHASE 60A	SPMC-PL	NO	Shopping	N/A	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	7,692.53	7,692.53	-	FOR ELECTRICAL MAINTENACE SUPPLIES. As approved by CIIF-OMG's Board of Directors under SAPP2025-010 dated May 23, 2025
1040499000	MAGNETIC CONTACTOR 220-240 VAC 3 PHASE 80A	SPMC-PL	NO	Shopping	N/A	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	6,989.77	6,989.77	-	FOR ELECTRICAL MAINTENACE SUPPLIES. As approved by CIIF-OMG's Board of Directors under SAPP2025-010 dated May 23, 2025
1040499000	THERMAL OVERLOAD RELAY 2.8-4.4A	SPMC-PL	NO	Shopping	N/A	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	40,853.82	40,853.82	-	FOR ELECTRICAL MAINTENACE SUPPLIES. As approved by CIIF-OMG's Board of Directors under SAPP2025-010 dated May 23, 2025

(Coconut Industry Investment Fund - San Pablo Manufacturing Corporation) Annual Procurement Plan For Year 2025														
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)	
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
1040499000	THERMAL OVERLOAD RELAY 4-6A	SPMC-PL	NO	Shopping	N/A	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	2,403.17	2,403.17	-	FOR ELECTRICAL MAINTENACE SUPPLIES. As approved by CIIF-OMG's Board of Directors under SAPP2025-010 dated May 23, 2025	
1040499000	THERMAL OVERLOAD RELAY 5.2-8A	SPMC-PL	NO	Shopping	N/A	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	7,209.50	7,209.50	-	FOR ELECTRICAL MAINTENACE SUPPLIES. As approved by CIIF-OMG's Board of Directors under SAPP2025-010 dated May 23, 2025	
1040499000	THERMAL OVERLOAD RELAY 0.55-.85A	SPMC-PL	NO	Shopping	N/A	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	4,806.33	4,806.33	-	FOR ELECTRICAL MAINTENACE SUPPLIES. As approved by CIIF-OMG's Board of Directors under SAPP2025-010 dated May 23, 2025	
1040499000	THERMAL OVERLOAD RELAY 1.4-2A	SPMC-PL	NO	Shopping	N/A	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	2,403.17	2,403.17	-	FOR ELECTRICAL MAINTENACE SUPPLIES. As approved by CIIF-OMG's Board of Directors under SAPP2025-010 dated May 23, 2025	
1040499000	TYPE C CONDUIT BODY 1" RSC	SPMC-PL	NO	Shopping	1st Wk Apr	4th Wk Apr	2nd Wk May	3rd Wk May	Corporate Budget	985.60	985.60	-	To be used as electrical supplies. As approved by CIIF-OMG's Board of Directors under SAPP2025-005dated March 21, 2025	
1040499000	TYPE C CONDUIT BODY 1/2" RSC	SPMC-PL	NO	Shopping	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	554.40	554.40	-	To be used as electrical supplies. As approved by CIIF-OMG's Board of Directors under SAPP2025-005dated March 21, 2025	
1040499000	TYPE C SHAPED CONDUIT BODY 3/4" RSC	SPMC-PL	NO	Shopping	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	800.80	800.80	-	To be used as electrical supplies. As approved by CIIF-OMG's Board of Directors under SAPP2025-005dated March 21, 2025	
1040499000	CONDUIT COUPLING 1/2" RSC	SPMC-PL	NO	Shopping	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	431.20	431.20	-	To be used as electrical supplies. As approved by CIIF-OMG's Board of Directors under SAPP2025-005dated March 21, 2025	
1040499000	CONDUIT COUPLING 3/4" RSC	SPMC-PL	NO	Shopping	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	492.80	492.80	-	To be used as electrical supplies. As approved by CIIF-OMG's Board of Directors under SAPP2025-005dated March 21, 2025	
1040499000	CONDUIT RSC PIPE 1" X 10"	SPMC-PL	NO	Shopping	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	8,624.00	8,624.00	-	To be used as electrical supplies. As approved by CIIF-OMG's Board of Directors under SAPP2025-005dated March 21, 2025	
1040499000	CONDUIT RSC PIPE 1/2" X 10"	SPMC-PL	NO	Shopping	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	4,312.00	4,312.00	-	To be used as electrical supplies. As approved by CIIF-OMG's Board of Directors under SAPP2025-005dated March 21, 2025	
1040499000	TYPE LB CONDUIT COUPLING 3/4" RSC	SPMC-PL	NO	Shopping	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	5,359.20	5,359.20	-	To be used as electrical supplies. As approved by CIIF-OMG's Board of Directors under SAPP2025-005dated March 21, 2025	
1040499000	TYPE LB CONDUIT BODY 1" RSC	SPMC-PL	NO	Shopping	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	1,047.20	1,047.20	-	To be used as electrical supplies. As approved by CIIF-OMG's Board of Directors under SAPP2025-005dated March 21, 2025	
1040499000	TYPE LB CONDUIT BODY 1/2" RSC	SPMC-PL	NO	Shopping	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	677.60	677.60	-	To be used as electrical supplies. As approved by CIIF-OMG's Board of Directors under SAPP2025-005dated March 21, 2025	
1040499000	TYPE LB CONDUIT BODY 3/4" RSC	SPMC-PL	NO	Shopping	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	800.80	800.80	-	To be used as electrical supplies. As approved by CIIF-OMG's Board of Directors under SAPP2025-005dated March 21, 2025	
1040499000	TIME RELAY SIMILAR TO OMRON H3YN-2 TIMER	SPMC-PL	NO	Shopping	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	4,030.79	4,030.79	-	To be used as electrical supplies. As approved by CIIF-OMG's Board of Directors under SAPP2025-005dated March 21, 2025	
1040499000	NOISE FILTER SIMILAR TO TDK ZRAC2206-11	SPMC-PL	NO	Shopping	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	14,300.00	14,300.00	-	To be used as electrical supplies. As approved by CIIF-OMG's Board of Directors under SAPP2025-005dated March 21, 2025	
1040499000	RTD SENSOR	SPMC-PL	NO	Shopping	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	189,867.11	189,867.11	-	To be used as electrical supplies. As approved by CIIF-OMG's Board of Directors under SAPP2025-005dated March 21, 2025	
1040499000	ADAPTER UNIVERSAL	SPMC-PL	NO	Shopping	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	775.50	775.50	-	To be used as electrical supplies. As approved by CIIF-OMG's Board of Directors under SAPP2025-005dated March 21, 2025	
1040499000	SOLDERING IRON 100WATTS,220V	SPMC-PL	NO	Shopping	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	Corporate Budget	869.00	869.00	-	To be used as electrical supplies. As approved by CIIF-OMG's Board of Directors under SAPP2025-005dated March 21, 2025	
<b>SAFETY SUPPLIES</b>														
1040499000	ANTI-DUST RESPIRATOR	SPMC-PL	NO	Shopping	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	2,688.00	2,688.00	-		
1040499000	RESPIRATOR MASK, HALF FACE, WITH TWIN CARTRIDGE	SPMC-PL	NO	Shopping	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	5,376.00	5,376.00	-		
1040499000	RUBBER BOOTS	SPMC-PL	NO	Shopping	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	11,519.91	11,519.91	-		

**(Coconut Industry Investment Fund - San Pablo Manufacturing Corporation)**  
**Annual Procurement Plan For Year 2025**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1040499000	RUBBER BOOTS WHITE	SPMC-PL	NO	Shopping	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	Corporate Budget	2,799.98	2,799.98	-	
REPARS AND MAINTENANCE SUPPLIES (DELIVERY VEHICLE TIRES & BATTERIES)													
1040499000	BATTERY 3SMF 12VOLTS	SPMC-PL	NO	Shopping	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	52,528.00	52,528.00	-	
		SPMC-PL											
1040499000	DISTILLED WATER (FOR BATTERY)	SPMC-PL	NO	Shopping	1st Wk Apr	4th Wk Apr	2nd Wk May	3rd Wk May	Corporate Budget	11,292.40	11,292.40	-	To be used for forklift. As approved by CIIF-OMG's Board of Directors under SAPP2025-005 dated March 21, 2025
		SPMC-PL											
1040499000	TIRE 750 X 15 12-PLY WITH FLAP & TUBE	SPMC-PL	NO	Shopping	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	44,066.68	44,066.68	-	To be used as maintenance of 4wheeler truck. With an increase of Php32,266.67 from Php11,800.01 to Php46,066.68. As approved by CIIF-OMG's Board of Directors under SAPP2025-005 dated March 21, 2025
OFFICE SUPPLIES EXPENSES													
	APPNCSE - ASSET MANAGEMENT DIVISION	SPMC-HO-COM	NO	Shopping	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	331,222.99	331,222.99	-	
	Balpen, Black, 0.5	SPMC-HO-COM	NO	Shopping	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget				
	Balpen, Black, Panda	SPMC-HO-COM	NO	Shopping	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget				
	Balpen, Blue, 0.5	SPMC-HO-COM	NO	Shopping	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget				
	Balpen, Blue, 0.7	SPMC-HO-COM	NO	Shopping	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget				
	Balpen, Red, 0.5	SPMC-HO-COM	NO	Shopping	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget				
	Balpen, Black, 0.7	SPMC-HO-COM	NO	Shopping	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget				
	Bond Paper 8-1/2x14	SPMC-HO-COM	NO	Shopping	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget				
	Bond Paper, Blue	SPMC-HO-COM	NO	Shopping	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget				
	Bond Paper, Green	SPMC-HO-COM	NO	Shopping	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget				
	Brown Envelope, Long	SPMC-HO-COM	NO	Shopping	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget				
	Brown Envelope, Short	SPMC-HO-COM	NO	Shopping	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget				
	Folder Expanded, Green, Long	SPMC-HO-COM	NO	Shopping	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget				
	Folder Expanded, Green, Short	SPMC-HO-COM	NO	Shopping	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget				
	Folder Ordinary, Long	SPMC-HO-COM	NO	Shopping	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget				
	Folder Ordinary, Short	SPMC-HO-COM	NO	Shopping	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget				
	Pencil	SPMC-HO-COM	NO	Shopping	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget				
	Push Pins	SPMC-HO-COM	NO	Shopping	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget				
	Water Glue	SPMC-HO-COM	NO	Shopping	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget				
	Coffee, 92gms	SPMC-HO-COM	NO	Shopping	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget				
	Creamer, 400gms	SPMC-HO-COM	NO	Shopping	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget				
	Iodized Salt, 300gms	SPMC-HO-COM	NO	Shopping	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget				
	Seasoning, 250ml	SPMC-HO-COM	NO	Shopping	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget				
	Stirrer	SPMC-HO-COM	NO	Shopping	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget				
	Sugar	SPMC-HO-COM	NO	Shopping	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget				
	Vinegar with Garlic, Onion & Chili	SPMC-HO-COM	NO	Shopping	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget				
	Panela	SPMC-HO-COM	NO	Shopping	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget				
	All-Purpose Damp Mop Cleaner	SPMC-HO-COM	NO	Shopping	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget				
	Dishwashing Paste	SPMC-HO-COM	NO	Shopping	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget				
	Sponge, Small	SPMC-HO-COM	NO	Shopping	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget				
	Multi-Surface Cleaner	SPMC-HO-COM	NO	Shopping	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget				
	Multi-Insect Killer	SPMC-HO-COM	NO	Shopping	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget				
	Disinfectant Spray, 340gms	SPMC-HO-COM	NO	Shopping	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget				
	Locks & Keys	SPMC-HO-COM	NO	Shopping	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget				
	Other Supplies	SPMC-HO-COM	NO	Shopping	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget				
	Various Electrical Supplies	SPMC-HO-COM	NO	Shopping	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget				
1040499000	APP-NCSE (SEE ATTACHED PPMP 2025 ANNEX A) - INFORMATION TECHNOLOGY DIVISION	SPMC-HO-IT	NO	Shopping	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	7,515.32	7,515.32	-	
	EXTERNAL HD												
1040499000	BOND PAPER SHORT, GSM	SPMC-HO-XAUD	NO	Shopping	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	9,609.60	9,609.60	-	
1040499000	PAPER MULTICOPY LETTER	SPMC-HO-LEG	NO	Shopping	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	6,720.00	6,720.00	-	
1040499000	TONER CARTRIDGE HP CE258A (HP85A) _ BLACK	SPMC-HO-XAUD	NO	Shopping	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	132,996.86	132,996.86	-	
1040499000	PRINTER INK REFILL BOTTLE	SPMC-HO-IT	NO	Shopping	4th wk Jan/Apr/Jul/Oct	1st Wk Feb/May/Aug/Nov	2nd Wk Feb/May/Aug/Nov	2nd Wk Feb/May/Aug/Nov	Corporate Budget	28,600.00	28,600.00	-	
	SAFETY HARD HAT	SPMC-HO-AMD	NO	Shopping	3rd Wk Feb	4th Wk Feb	1st Wk Mar	1st Wk Mar	Corporate Budget	39,037.57	39,037.57	-	
	<b>NP-53.7 HIGHLY TECHNICAL CONSULTANTS</b>												
CONSULTANCY SERVICE													
5021103000	HIGHLY TECHNICAL CONSULTANT	SPMC-HO-OP	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	1st Wk Mar/Sep	1st Wk Mar/Sep	Corporate Budget	640,000.00	640,000.00	-	
5021103000	ENGAGEMENT TO HIGHLY CONFIDENTIAL, TECHNICAL CONSULTANT FOR ECONOMIC, LEGISLATIVE AND SPECIAL CORPORATE ASSIGNMENTS FOR THE OFFICE OF THE PRESIDENT.	SPMC-HO-OP	NO	NP-53.7 Highly Technical Consultants	1st Wk Apr	4th Wk Apr	2nd Wk May	3rd Wk May	Corporate Budget	480,000.00	480,000.00	-	To render expertise on legislative drafting, agri-production management systems, application to laws and jurisprudence ; To monitor and recommend economic trends for investments; and To attend to highly technical and highly confidential assignments.. As approved by CIIF-OMG's Board of Directors under SAPP2025-007 dated March 21, 2025
INSURANCE (for verification)													
5021502000	FIDELITY BOND	SPMC-PL	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st wk Dec	1st wk Dec	Corporate Budget	4,573.80	4,573.80	-	
5021503000	IAR-BUILDINGS, MACHINERIES & EQUIPMENT	SPMC-PL	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st wk Feb	1st wk Feb	Corporate Budget	2,067,375.86	2,067,375.86	-	
5021503000	IAR-BUSINESS INTERRUPTION (BI)	SPMC-PL	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st wk Jul	1st wk Jul	Corporate Budget	178,900.77	178,900.77	-	
5021503000	IAR-STATUTES DECLARATION	SPMC-PL	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st wk Jul	1st wk Jul	Corporate Budget	255,316.05	255,316.05	-	
5021503000	MOTOR VEHICLE INSURANCE	SPMC-PL	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st wk May/June/Jul/Aug/Sept/Oct	1st wk May/June/Jul/Aug/Sept/Oct	Corporate Budget	127,602.40	127,602.40	-	
5021503000	GROUP PERSONAL & ACCIDENT INSURANCE POLICY	SPMC-PL	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2nd wk Nov	2nd wk Nov	Corporate Budget	44,352.00	44,352.00	-	
5021503000	COMPREHENSIVE GENERAL LIABILITY INSURANCE (CGLI)	SPMC-PL	NO	NP-53.5 Agency-to-Agency	N/A	N/A	4th wk Sept	4th wk Sept	Corporate Budget	55,592.26	55,592.26	-	
5021503000	MARINE CARGO INLAND / INTERISLAND	SPMC-PL	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Every 4th week of the Month	Every 4th week of the Month	Corporate Budget	1,169,621.37	1,169,621.37	-	
INSURANCE	GROUP PERSONAL ACCIDENT INSURANCE (GPAI)	SPMC-HO-COM	NO	NP-53.5 Agency-to-Agency	N/A	N/A	4th Wk Jan	4th Wk Jan	Corporate Budget	87,472.00	87,472.00	-	

## (Coconut Industry Investment Fund - San Pablo Manufacturing Corporation)

## Annual Procurement Plan for Year 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)	
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
					N/A	N/A	1st WK Feb/Apr/may/Jun/Aug/Sep/Oct	1st WK Feb/Apr/may/Jun/Aug/Sep/Oct	Corporate Budget	57,013.32	57,013.32	-		
'5021503000	MOTOR VEHICLE INSURANCE	SPMC-HO-AMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	4th Wk Oct	4th Wk Oct	Corporate Budget	107,751.84	107,751.84	-		
'5021502000	FIDELITY BOND (SURETY)	SPMC-HO-AMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A			Corporate Budget					
<b>FIDELITY BOND SURETY - CASH MANAGEMENT UNIT???</b>														
'5021503000	MONEY, SECURITIES AND PAYROLL, ROBBERY (MSPR)	SPMC-HO-AMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3rd Wk Oct	3rd Wk Oct	Corporate Budget	1,192.21	1,192.21	-		
'5021503000	DIRECTORS' AND OFFICERS' LIABILITY INSURANCE (DOLI)	SPMC-HO-BOD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2nd Wk Mar	2nd Wk Mar	Corporate Budget	1,264,999.68	1,264,999.68	-		
										TOTAL:	1,925,948,135.11	1,818,918,735.55	107,029,399.57	

Prepared by:

Reviewed and Recommended by:

Budget Cleared by:

Approved by:

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BAC SecretariatATTY. GERARDO GENARO F. ERESE  
Chairperson - BAC IANGELA O. MANZANA  
Budget OfficerCARLO LUIS P. RABAT  
President/Chief Executive Officer  
Authorized representative of San Pablo Manufacturing Corporation  
(Head of the Procuring Entity/HOPE)