

(San Pablo Manufacturing Corporation) Annual Procurement Plan for FY2025
Supplemental Annual Procurement Plan Number 2025-016

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	REFRIGERATED AIR DRYER	SPMC-PL	No	DIRECT ACQUISITION	N/A	N/A	3RD WK JUL	3RD WK JUL	COB	121,918.72	-	121,918.72	To be used for drying compressed air to prevent moisture contamination in process lines of Refinery A. As approved by CIIF-OMG's Board of Directors dated June 19, 2025
	OIL FILTER	SPMC-PL	No	DIRECT ACQUISITION	N/A	N/A	3RD WK JUL	3RD WK JUL	COB	6,937.62	6,937.62	-	To be used for filtering oil in the compressor system to ensure clean and efficient lubrication. The air compressor is used for SFO production. . As approved by CIIF-OMG's Board of Directors dated June 19, 2025.
	O-RING	SPMC-PL	NO	DIRECT ACQUISITION	N/A	N/A	3RD WK JUL	3RD WK JUL	COB	1,022.56	1,022.56	-	To be used for sealing in piston pump cylinder to prevent leakage. As approved by CIIF-OMG's Board of Directors dated June 19, 2025.
	TEX SCREW 2"	SPMC-PL	NO	DIRECT ACQUISITION	N/A	N/A	3RD WK JUL	3RD WK JUL	COB	5,544.00	5,544.00	-	To be used as maintenance and repair supply. As approved by CIIF-OMG's Board of Directors dated June 19, 2025.
TOTAL									TOTAL	135,422.90	13,504.18	121,918.72	

Prepared by:

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Reviewed and Recommended by:

ATTY. GERARDO GENARO F. ERESE
Chairperson - BAC I & II

Budget Cleared by:

ANGELA O. MANZANA
Budget Officer

Approved by:

CARLO LUIS P. RABAT
President/Chief Executive Officer
Authorized representative of San Pablo Mfg. Corporation
(Head of the Procuring Entity/HOPE)