

(San Pablo Manufacturing Corporation) Annual Procurement Plan for FY2025
Supplemental Annual Procurement Plan Number 2025-015

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Advertisement/Posting of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	GEAR HEAD MOTOR	SPMC-PL	No	Small Value Procurement	1ST WK JUL	1ST WK JUL	2ND WK JUL	3RD WK JUL	COB	286,495.00	-	286,495.00	To be used as a drive motor for Emulflex Mixing Application to ensure consistent and efficient mixing performance. Approved by CIIF-OMG's Board of Directors dated June 19, 2025
	EXTRUSION VALVE	SPMC-PL	No	Small Value Procurement	1ST WK JUL	1ST WK JUL	2ND WK JUL	3RD WK JUL	COB	199,584.00	-	199,584.00	To be used as a spare for SFO Production Equipment. Approved by CIIF-OMG's Board of Directors dated June 19, 2025.
	AIR-OIL SEPARATOR WITH OIL SEPARATING FILTER	SPMC-PL	No	Small Value Procurement	1ST WK JUL	1ST WK JUL	2ND WK JUL	3RD WK JUL	COB	12,816.67	12,816.67	-	To be used for compressed air treatment to separate oil content. Approved by CIIF-OMG's Board of Directors dated June 19, 2025.
	SERVO MOTOR	SPMC-PL	No	Small Value Procurement	1ST WK JUL	1ST WK JUL	2ND WK JUL	3RD WK JUL	COB	57,037.04	57,037.04	-	To be used as spare part for Refinery Plant B boiler. Approved by CIIF-OMG's Board of Directors dated June 19, 2025.
	PIGGING BALL 6"Ø	SPMC-PL	No	Small Value Procurement	1ST WK JUL	1ST WK JUL	2ND WK JUL	3RD WK JUL	COB	116,852.74	116,852.74	-	To be used for cleaning pipelines in the tankfarm to ensure efficient product transfer and avoid contamination. Approved by CIIF-OMG's Board of Directors dated June 19, 2025.
	SAFETY RELIEF VALVE	SPMC-PL	No	Small Value Procurement	1ST WK JUL	1ST WK JUL	2ND WK JUL	3RD WK JUL	COB	25,872.00	25,872.00	-	To be used as replacement of wear safety relief valve in boiler 400hp. Approved by CIIF-OMG's Board of Directors dated June 19, 2025.
	PORTABLE WELDING MACHINE 300A	SPMC-PL	No	Small Value Procurement	N/A	2ND WK JUL	3RD WK JUL	3RD WK JUL	COB	18,782.50	18,782.50	-	To be used as a drive motor for Emulflex mixing application to ensure consistent and efficient mixing performance. Approved by CIIF-OMG's Board of Directors dated June 19, 2025.
	CUP-PISTON	SPMC-PL	No	Small Value Procurement	N/A	2ND WK JUL	3RD WK JUL	3RD WK JUL	COB	17,174.08	17,174.08	-	To be used as spare for SFO production equipment.. Approved by CIIF-OMG's Board of Directors dated June 19, 2025.

	BACKUP-RING	SPMC-PL	No	Small Value Procurement	N/A	2ND WK JUL	3RD WK JUL	3RD WK JUL	COB	3,461.92	3,461.92	-	To be used to support sealing elements for cylinder piston pump. Approved by CIIF-OMG's Board of Directors dated June 19, 2025.
	VITAMIN B1	SPMC-PL	No	Small Value Procurement	1st Wk Apr	1ST WK JUL	2ND WK JUL	2ND WK JUL	COB	104,500.00	104,500.00	-	To be used in the production of Minola coconut butter as an ingredients. Approved by CIIF-OMG's Board of Directors dated June 19, 2025.
	DESOOTING AND DESCALING OF 30HP STEAM BOILER	SPMC-PL	No	Small Value Procurement	1st Wk Apr	2ND WK JUL	3RD WK JUL	3RD WK JUL	COB	172,480.00	172,480.00	-	To be used for boiler maintenance. Approved by CIIF-OMG's Board of Directors dated June 19, 2025.
	FABRICATION OF SEALING MOLD FOR M16/M17 TIN CANS	SPMC-PL	No	Small Value Procurement	N/A	2ND WK JUL	3RD WK JUL	3RD WK JUL	COB	27,060.00	27,060.00	-	To be used as replacement of wear safety relief valve in boiler 400hp. Approved by CIIF-OMG's Board of Directors dated June 19, 2025.
TOTAL									TOTAL	1,042,115.95	556,036.95	486,079.00	

Prepared by:



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Reviewed and Recommended by:



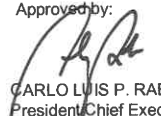
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Chairperson - BAC I & II

Budget Cleared by:



ANGELA O. MANZANA
Budget Officer

Approved by:



CARLO LUIS P. RABAT
President/Chief Executive Officer
Authorized representative of San Pablo Mfg. Corporation
(Head of the Procuring Entity/HOPE)