

(San Pablo Manufacturing Corporation) Annual Procurement Plan for FY2025
Supplemental Annual Procurement Plan Number 2025-005

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	DISTILLED WATER (FOR BATTERY)	SPMC-PL	No	SHOPPING	1st Wk Apr	4th Wk Apr	2nd Wk May	3rd Wk May	COB	11,292.40	11,292.40	-	To be used for forklift. As approved by CIIF-OMG's Board of Directors dated March 21, 2025
	STOVE ELECTRIC DOUBLE BURNER	SPMC-PL	No	DIRECT ACQUISITION	1st wk Feb	2nd wk Feb	3rd wk Feb	3rd wk Feb	COB	17,633.00	17,633.00	-	For water contamination detection of Finished product through Spatter Test and melting of SFO products for analysis.. With an increase of Php14,949.00 from Php2,684.00 to Php17,633.00. As approved by CIIF-OMG's Board of Directors dated March 21, 2025. Change of mode of procurement from Shopping to Direct Acquisition. As approved by CIIF-OMG's Board of Directors under AAPP 2025-007 dated June 19, 2025.
	WEIGHING TABLE SCALE, 3 KG	SPMC-PL	No	SHOPPING	1st Wk Apr	4th Wk Apr	2nd Wk May	3rd Wk May	COB	28,116.00	28,116.00	-	To be used to weigh consumer pack finished goods. As approved by CIIF-OMG's Board of Directors dated March 21, 2025
	SUBMERSIBLE PUMP	SPMC-PL	No	SHOPPING	1st Wk Apr	4th Wk Apr	2nd Wk May	3rd Wk May	COB	120,736.00	120,736.00	-	To be used as pump in wastewater. As approved by CIIF-OMG's Board of Directors dated March 21, 2025
	TIRE 750 X 15 12-PLY WITH FLAP & TUBE	SPMC-PL	No	SHOPPING	As the need arises	As the need arises	As the need arises	As the need arises	COB	44,066.67	44,066.67	-	To be used as maintenance of 4wheeler truck. With an increase of Php32,266.67 from Php11,800.01 to Php46,066.67. As approved by CIIF-OMG's Board of Directors dated March 21, 2025
	ANGLE BAR 1/4" X 2" X 20FEET (BI)	SPMC-PL	No	SHOPPING	1st Wk Apr	4th Wk Apr	2nd Wk May	3rd Wk May	COB	34,742.40	34,742.40	-	To be used as maintenance supplies. As approved by CIIF-OMG's Board of Directors under dated March 21, 2025

	C PURLINS 1.2MM X 2" X 6" X 20FEET (GI)	SPMC-PL	No	SHOPPING	1st Wk Apr	4th Wk Apr	2nd Wk May	3rd Wk May	COB	7,556.30	7,556.30	-	To be used as maintenance supplies. As approved by CIIF-OMG's Board of Directors under dated March 21, 2025
	FLAT BAR 1/4"(6MM) X 2" X 20' BI	SPMC-PL	No	SHOPPING	1st wk Jun	2nd wk Jun	3rd wk Jun	3rd wk Jun	COB	17,377.01	17,377.01	-	With an increase of Php14,127.01 from Php3,250.00 to Php17,377.01. As approved by CIIF-OMG's Board of Directors dated March 21, 2025.
	GRAVEL 3/4"	SPMC-PL	No	SHOPPING	1st Wk Apr	4th Wk Apr	2nd Wk May	3rd Wk May	COB	13,675.20	13,675.20	-	To be used for construction supplies. As approved by CIIF-OMG's Board of Directors dated March 21, 2025
	TYPE C CONDUIT BODY 1" RSC	SPMC-PL	No	SHOPPING	1st Wk Apr	4th Wk Apr	2nd Wk May	3rd Wk May	COB	985.60	985.60	-	To be used as electrical supplies. As approved by CIIF-OMG's Board of Directors dated March 21, 2025
	TYPE C CONDUIT BODY 1/2" RSC	SPMC-PL	No	SHOPPING	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	COB	554.40	554.40	-	To be used as electrical supplies. As approved by CIIF-OMG's Board of Directors dated March 21, 2025
	TYPE C SHAPED CONDUIT BODY 3/4" RSC	SPMC-PL	No	SHOPPING	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	COB	800.80	800.80	-	To be used as electrical supplies. As approved by CIIF-OMG's Board of Directors dated March 21, 2025
	CONDUIT COUPLING 1/2" RSC	SPMC-PL	No	SHOPPING	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	COB	431.20	431.20	-	To be used as electrical supplies. As approved by CIIF-OMG's Board of Directors dated March 21, 2025

	CONDUIT COUPLING 3/4" RSC	SPMC-PL	No	SHOPPING	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	COB	492.80	492.80	-	To be used as electrical supplies. As approved by CIIF-OMG's Board of Directors dated March 21, 2025
	CONDUIT RSC PIPE 1" X 10"	SPMC-PL	No	SHOPPING	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	COB	8,624.00	8,624.00	-	To be used as electrical supplies. As approved by CIIF-OMG's Board of Directors dated March 21, 2025
	CONDUIT RSC PIPE 1/2" X 10"	SPMC-PL	No	SHOPPING	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	COB	4,312.00	4,312.00	-	To be used as electrical supplies. As approved by CIIF-OMG's Board of Directors dated March 21, 2025
	TYPE LB CONDUIT COUPLING 3/4" RSC	SPMC-PL	No	SHOPPING	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	COB	5,359.20	5,359.20	-	To be used as electrical supplies. As approved by CIIF-OMG's Board of Directors dated March 21, 2025
	TYPE LB CONDUIT BODY 1" RSC	SPMC-PL	No	SHOPPING	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	COB	1,047.20	1,047.20	-	To be used as electrical supplies. As approved by CIIF-OMG's Board of Directors dated March 21, 2025
	TYPE LB CONDUIT BODY 1/2" RSC	SPMC-PL	No	SHOPPING	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	COB	677.60	677.60	-	To be used as electrical supplies. As approved by CIIF-OMG's Board of Directors dated March 21, 2025
	TYPE LB CONDUIT BODY 3/4" RSC	SPMC-PL	No	SHOPPING	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	COB	800.80	800.80	-	To be used as electrical supplies. As approved by CIIF-OMG's Board of Directors dated March 21, 2025

	TIME RELAY SIMILAR TO OMRON H3YN-2 TIMER	SPMC-PL	No	SHOPPING	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	COB	4,030.79	4,030.79	-	To be used as electrical supplies. As approved by CIIF-OMG's Board of Directors dated March 21, 2025
	NOISE FILTER SIMILAR TO TDK ZRAC2206-11	SPMC-PL	No	SHOPPING	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	COB	14,300.00	14,300.00	-	To be used as electrical supplies. As approved by CIIF-OMG's Board of Directors dated March 21, 2025
	RTD SENSOR	SPMC-PL	No	SHOPPING	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	COB	189,867.11	189,867.11	-	To be used as electrical supplies. As approved by CIIF-OMG's Board of Directors dated March 21, 2025
	ADAPTER UNIVERSAL	SPMC-PL	No	SHOPPING	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	COB	775.50	775.50	-	To be used as electrical supplies. As approved by CIIF-OMG's Board of Directors dated March 21, 2025
	SOLDERING IRON 100WATTS,220V	SPMC-PL	No	SHOPPING	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	COB	869.00	869.00	-	To be used as electrical supplies. As approved by CIIF-OMG's Board of Directors dated March 21, 2025
	ADJUSTABLE WRENCH 10" (CRESCENT)	SPMC-PL	No	DIRECT ACQUISITION	1st wk Mar	2nd Wk Mar	3rd Wk Mar	3rd Wk Mar	COB	4,370.01	4,370.01	-	With an increase of Php3,630.00 from Php 740.01 to Php 4,370.01. As approved by CIIF's Board of Directors dated May 23, 2025.
	ALLEN WRENCH 1.5MM TO 10MM	SPMC-PL	No	DIRECT ACQUISITION	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	COB	4,100.00	4,100.00	-	With an increase of Php3,696.00 from Php 404.00 to Php 4,100.00. As approved by CIIF's Board of Directors dated May 23, 2025.

	THREAD PITCH FEELER GAUGE	SPMC-PL	No	DIRECT ACQUISITION	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	COB	355.30	355.30	-	As approved by CIIF's Board of Directors under dated May 23, 2025.
	ALUMINUM MAGNETIC LEVEL BAR 8"	SPMC-PL	No	DIRECT ACQUISITION	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	COB	577.00	577.00	-	With an increase of Php407.00 from Php 170.00 to Php 577.00. As approved by CIIF's Board of Directors dated May 23, 2025.
	HAND RIVETER	SPMC-PL	No	DIRECT ACQUISITION	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	COB	1,811.40	1,811.40	-	With an increase of Php1,401.40 from Php410.00 to Php1,811.40. As approved by CIIF's Board of Directors dated May 23, 2025.
	LOCK RING REMOVER 8" OUTSIDE	SPMC-PL	No	DIRECT ACQUISITION	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	COB	3,579.04	3,579.04	-	With an increase of Php3,238.40 from Php340.64 to Php3,579.04. As approved by CIIF's Board of Directors dated May 23, 2025.
	LOCK-RING REMOVER 6" INSIDE LENGTH	SPMC-PL	No	DIRECT ACQUISITION	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	COB	2,540.64	2,540.64	-	With an increase of Php2,200.00 from Php 340.64 to Php 2,540.64. As approved by CIIF's Board of Directors dated May 23, 2025.
	MECHANICAL PLIERS 8"	SPMC-PL	No	DIRECT ACQUISITION	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	COB	2,300.80	2,300.80	-	With an increase of Php2,032.80 from Php 268.00 to Php 2,300.80. As approved by CIIF's Board of Directors dated May 23, 2025.
	SIDE CUTTER ELECTRICAL PLIER 8"	SPMC-PL	No	DIRECT ACQUISITION	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	COB	2,140.00	2,140.00	-	With an increase of Php1,760.00 from Php 380.00 to Php2,140.00. As approved by CIIF's Board of Directors dated May 23, 2025.

	SCREW DRIVER 8"	SPMC-PL	No	DIRECT ACQUISITION	1st wk Feb/Apr	2nd wk Feb/Apr	3rd wk Feb/Apr	3rd wk Feb/Apr	COB	526.00	526.00	-	With an increase of Php330.00 from Php 196.00 to Php 526.00. As approved by CIIF's Board of Directors dated May 23, 2025.
	COUPLING BOLT #125	SPMC-PL	No	SMALL VALUE PROCUREMENT	1st wk Feb	2nd wk Feb	3rd wk Feb	3rd wk Feb	COB	17,841.00	17,841.00	-	With an increase of Php17,556.00 from Php285.00 to Php17,841.00. As approved by CIIF-OMG's Board of Directors dated March 21, 2025.
	COUPLING BOLTS # 180	SPMC-PL	No	SMALL VALUE PROCUREMENT	1st wk Feb	2nd wk Feb	3rd wk Feb	3rd wk Feb	COB	42,066.00	42,066.00	-	With an increase of Php25,256.00 from Php16,810.00 to Php42,066.00. As approved by CIIF-OMG's Board of Directors dated March 21, 2025.
	OPEN WRENCH 22MM - 24MM	SPMC-PL	No	SMALL VALUE PROCUREMENT	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	COB	2,150.27	2,150.27	-	With an increase of Php1,533.40 from Php616.87 to Php2,150.27. As approved by CIIF's Board of Directors dated May 23, 2025.
	PIPE WRENCH 18" JAW RIGID	SPMC-PL	No	SMALL VALUE PROCUREMENT	1st wk Mar	2nd wk Mar	3rd wk Mar	3rd wk Mar	COB	7,686.00	7,686.00	-	With an increase of Php4,823.50 from Php2,862.50 to Php 7,686.00. As approved by CIIF's Board of Directors dated May 23, 2025.
	PLAIN SHEET STAINLESS 4 X 8' X 26'	SPMC-PL	No	SMALL VALUE PROCUREMENT	1st Wk Apr	4th Wk Apr	2nd Wk May	3rd Wk May	COB	93,926.93	93,926.93	-	With an increase of Php52,113.60 from Php41,813.33 to Php93,926.93. As approved by CIIF-OMG's Board of Directors dated March 21, 2025.
TOTAL									TOTAL	715,093.38	715,093.38	-	

Prepared by:



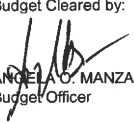
ANGELITA G. RAPADA
BAC Secretariat

Reviewed and Recommended by:



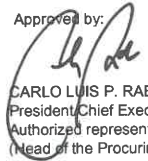
ATTY. GERARDO GENARO F. ERESE
Chairperson - BAC I & II

Budget Cleared by:



ANGELA C. MANZANA
Budget Officer

Approved by:



CARLO LUIS P. RABAT
President/Chief Executive Officer
Authorized representative of San Pablo Mfg. Corporation
(Head of the Procuring Entity/HOPE)