(San Pablo Manufacturing Corporation) Annual Procurement Plan for FY2025 Amended Annual Procurement Plan Number 2025-009

| 101 | | | | | | Code (PAP) | |
|--------------|---|---|---|---------------------------|-------------------------------------|--|--|
| | INSTALLATION OF ROOF AT SFO SHORTENING TANK (S1, S2, S3) | SUPPLY OF LABOR AND MATERIALS FOR REHABILITATION OF BURNER ASSEMBLY FOR 800 HPS BOILER | SUPPLY OF LABOR AND MATERIALS FOR REHABILITATION OF BURNER ASSEMBLY FOR 400 HPS BOILER | | Procurement Project | | |
| | SPMC-PL | SPMC-PL | SPMC-PL | | PMO/ End-User | | |
| | ŏ | N | ŏ | | | is this an Early Procurement Activity? (Yes/No) Mode of Procurement | |
| | SMALL VALUE PROCUREMENT | SMALL VALUE PROCUREMENT | SMALL VALUE PROCUREMENT | | | | |
| | 1st wk Jul | 1st Wk Apr | 1st Wk Apr | | Advertisement/Pos ting of IB/REI | | |
| | 4th Wk Jul | 4th Wk Apr | 4th Wk Apr | | Submission/Opening of Bids | Schedule for Ead | |
| | 2nd Wk Aug | 2nd Wk May | 2nd Wk May | | Notice of Award | Schedule for Each Procurement Activity | |
| | 4th Wk Aug | 3rd Wk May | 3rd Wk May | | Contract Signing | ¥ | |
| TOTAL | СОВ | COB | СОВ | The state of the state of | | Source of Funds | |
| 1,551,492.10 | 1,422,872.00 | 1,528,814.43 | 1,551,492.10 | Section of the last | Total | | |
| | | | | | MOOE | Estimated Budget (PhP) | |
| 4,503,178.53 | 1,422,872.00 | 1,528,814.43 | 1,551,492.10 | | 8 | | |
| 3 | Change of Mode of Procurement from Competitive Bidding to Small Value Procurement - Approved by CIIF-OMG's Board of Directors dated August 1, 2025. | Change of Mode of Procurement from Competitive Bidding to Small Value Procurement - Approved by CIIF-OMO's Board of Directors dated August 1, 2025. | Change of Mode of Procurement from Competitive Bidding to Small Value Procurement - Approved by CIIF-OMG's Board of Directors dated August 1, 2025. | | Remarks | | |

Prepared by:

ANGELITA GRAPADA
BAC Secretariat

ATTY, GERARDO GENARO F, ERESE Chairperson - BAC 1 & II

Reviewed and Recommended by:

Budget Cleared by:

ANGELA O: MANZANA
Budget Officer

Approved by:

CARLO LJIS P. RABAT

President/Chief Executive Officer
Authorized representative of San Pablo Mfg. Corporation

Head of the Procuring Entity/HOPE)