

(San Pablo Manufacturing Corporation) Annual Procurement Plan for FY2025  
Supplemental Annual Procurement Plan Number 2025-010

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Advertisement/Posting of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	AUTOMATIC HAND DRYER	SPMC-PL	No	SHOPPING	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	COB	17,571.51	17,571.51	-	FOR MECHANICAL AND ELECTRICAL MAINTENACE SUPPLIES. With an increase of Php13,572.01 from Php3,999.50 to Php17,571.51. As approved by CIIF-OMG's Board of Directors dated May 23, 2025
	CUTTING DISC 4"	SPMC-PL	No	SHOPPING	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	COB	76,683.75	76,683.75		FOR MECHANICAL AND ELECTRICAL MAINTENACE SUPPLIES. With an increase of Php55,203.76 from Php21,479.90 to Php76,683.75. As approved by CIIF-OMG's Board of Directors dated May 23, 2025
	AC-DC ADAPTOR 220V-240V / 150mA	SPMC-PL	No	SHOPPING	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	COB	12,162.80	12,162.80		FOR MECHANICAL AND ELECTRICAL MAINTENACE SUPPLIES. As approved by CIIF-OMG's Board of Directors dated May 23, 2025
	BALL BEARING 6004 DU/NR	SPMC-PL	No	SHOPPING	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	COB	1,686.67	1,686.67		FOR MECHANICAL AND ELECTRICAL MAINTENACE SUPPLIES. With an increase of Php961.67 from Php725.00 to Php1,686.67. As approved by CIIF-OMG's Board of Directors dated May 23, 2025
	BALL BEARING 6204	SPMC-PL	No	SHOPPING	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	COB	690.80	690.80		FOR MECHANICAL AND ELECTRICAL MAINTENACE SUPPLIES. With an increase of Php87.63 from Php603.17 to Php690.80. As approved by CIIF-OMG's Board of Directors dated May 23, 2025
	BALL BEARING 6204 2RS1/NR	SPMC-PL	No	SHOPPING	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	COB	1,744.60	1,744.60		FOR MECHANICAL AND ELECTRICAL MAINTENACE SUPPLIES. With an increase of Php1,054.60 from Php690.00 to Php1,744.60. As approved by CIIF-OMG's Board of Directors dated May 23, 2025
	BALL BEARING 6207 ZZ C3/ZZ	SPMC-PL	No	SHOPPING	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	COB	3,300.00	3,300.00		FOR MECHANICAL AND ELECTRICAL MAINTENACE SUPPLIES. With an increase of Php1,691.82 from Php1,608.18 to Php3,300.00. As approved by CIIF-OMG's Board of Directors dated May 23, 2025
	BALL BEARING 6208 ZZ C3/ZZ	SPMC-PL	No	SHOPPING	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	COB	4,037.37	4,037.37		FOR MECHANICAL AND ELECTRICAL MAINTENACE SUPPLIES. With an increase of Php1,691.82 from Php1,608.18 to Php3,300.00. As approved by CIIF-OMG's Board of Directors dated May 23, 2025

	BALL BEARING 6308 NR	SPMC-PL	No	SHOPPING	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	COB	1,743.13	1,743.13		FOR MECHANICAL AND ELECTRICAL MAINTENANCE SUPPLIES. With an increase of Php701.13 from Php1,042.00 to Php1,743.13. As approved by CIIF-OMG's Board of Directors dated May 23, 2025
	BALL BEARING 6308 ZZ C3/ZZ	SPMC-PL	No	SHOPPING	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	COB	4,672.80	4,672.80		FOR MECHANICAL AND ELECTRICAL MAINTENANCE SUPPLIES. With an increase of Php1,072.80 from Php3,600.00 to Php4,672.80. As approved by CIIF-OMG's Board of Directors dated May 23, 2025
	BALL BEARING 6310 ZZ C3/ZZ	SPMC-PL	No	SHOPPING	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	COB	8,443.60	8,443.60		FOR MECHANICAL AND ELECTRICAL MAINTENANCE SUPPLIES. With an increase of Php2,714.44 from Php5,729.16 to Php8,443.60. As approved by CIIF-OMG's Board of Directors dated May 23, 2025
	BALL BEARING 7311 ZZ/C3 (7311 BECBJ) T.B	SPMC-PL	No	SHOPPING	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	COB	60,060.00	60,060.00		FOR MECHANICAL AND ELECTRICAL MAINTENANCE SUPPLIES. With an increase of Php40,521.31 from Php19,538.69 to Php60,060.00. As approved by CIIF-OMG's Board of Directors dated May 23, 2025
	BALL BEARING PN 6205 D	SPMC-PL	No	SHOPPING	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	COB	798.60	798.60		FOR MECHANICAL AND ELECTRICAL MAINTENANCE SUPPLIES. With an increase of Php257.08 from Php541.52 to Php798.60. As approved by CIIF-OMG's Board of Directors dated May 23, 2025
	BALL BEARING PN 6307 ZZ	SPMC-PL	No	SHOPPING	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	COB	23,246.67	23,246.67		FOR MECHANICAL AND ELECTRICAL MAINTENANCE SUPPLIES. With an increase of Php21,032.51 from Php2,214.16 to Php23,246.67. As approved by CIIF-OMG's Board of Directors dated May 23, 2025
	BALL BEARING 6311 ZZ	SPMC-PL	No	SHOPPING	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	COB	11,415.80	11,415.80		FOR MECHANICAL AND ELECTRICAL MAINTENANCE SUPPLIES. With an increase of Php4,033.56 from Php7,382.24 to Php11,415.80. As approved by CIIF-OMG's Board of Directors dated May 23, 2025
	POWER SUPPLY INPUT: 100-240 VAC; 50/60 Hz; 3.8A OUTPUT: 24 VDC 10A	SPMC-PL	No	SHOPPING	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	COB	29,065.17	29,065.17		FOR MECHANICAL AND ELECTRICAL MAINTENANCE SUPPLIES. As approved by CIIF-OMG's Board of Directors dated May 23, 2025
	MOLDED CASE CIRCUIT BREAKER 20A 220VAC	SPMC-PL	No	SHOPPING	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	COB	37,791.84	37,791.84		FOR MECHANICAL AND ELECTRICAL MAINTENANCE SUPPLIES. As approved by CIIF-OMG's Board of Directors dated May 23, 2025
	MOLDED CASE CIRCUIT BREAKER 30A 220VAC	SPMC-PL	No	SHOPPING	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	COB	25,194.56	25,194.56		FOR MECHANICAL AND ELECTRICAL MAINTENANCE SUPPLIES. As approved by CIIF-OMG's Board of Directors dated May 23, 2025
	MOLDED CASE CIRCUIT BREAKER 50A 220VAC	SPMC-PL	No	SHOPPING	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	COB	18,895.92	18,895.92		FOR MECHANICAL AND ELECTRICAL MAINTENANCE SUPPLIES. As approved by CIIF-OMG's Board of Directors dated May 23, 2025

	MOLDED CASE CIRCUIT BREAKER 60A 220VAC	SPMC-PL	No	SHOPPING	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	COB	12,597.28	12,597.28		FOR MECHANICAL AND ELECTRICAL MAINTENANCE SUPPLIES. As approved by CIIF-OMG's Board of Directors dated May 23, 2025
	MOLDED CASE CIRCUIT BREAKER 5A 220VAC	SPMC-PL	No	SHOPPING	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	COB	23,532.31	23,532.31		FOR MECHANICAL AND ELECTRICAL MAINTENANCE SUPPLIES. As approved by CIIF-OMG's Board of Directors dated May 23, 2025
	MOLDED CASE CIRCUIT BREAKER 10A 220VAC	SPMC-PL	No	SHOPPING	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	COB	6,723.52	6,723.52		FOR MECHANICAL AND ELECTRICAL MAINTENANCE SUPPLIES. As approved by CIIF-OMG's Board of Directors dated May 23, 2025
	MOLDED CASE CIRCUIT BREAKER 15A 220VAC	SPMC-PL	No	SHOPPING	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	COB	3,361.76	3,361.76		FOR MECHANICAL AND ELECTRICAL MAINTENANCE SUPPLIES. As approved by CIIF-OMG's Board of Directors dated May 23, 2025
	MOLDED CASE CIRCUIT BREAKER 2A 220VAC	SPMC-PL	No	SHOPPING	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	COB	3,361.76	3,361.76		FOR MECHANICAL AND ELECTRICAL MAINTENANCE SUPPLIES. As approved by CIIF-OMG's Board of Directors dated May 23, 2025
	RELAY 220-240VAC 8-PIN	SPMC-PL	No	SHOPPING	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	COB	12,213.52	12,213.52		FOR MECHANICAL AND ELECTRICAL MAINTENANCE SUPPLIES. As approved by CIIF-OMG's Board of Directors dated May 23, 2025
	RELAY 24 VDC 8-PIN	SPMC-PL	No	SHOPPING	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	COB	2,885.74	2,885.74		FOR MECHANICAL AND ELECTRICAL MAINTENANCE SUPPLIES. As approved by CIIF-OMG's Board of Directors dated May 23, 2025
	MAGNETIC CONTACTOR 220-240 VAC 3 PHASE 32A	SPMC-PL	No	SHOPPING	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	COB	14,806.05	14,806.05		FOR MECHANICAL AND ELECTRICAL MAINTENANCE SUPPLIES. As approved by CIIF-OMG's Board of Directors dated May 23, 2025
	MAGNETIC CONTACTOR 220-240 VAC 3 PHASE 50A	SPMC-PL	No	SHOPPING	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	COB	16,732.67	16,732.67		FOR MECHANICAL AND ELECTRICAL MAINTENANCE SUPPLIES. As approved by CIIF-OMG's Board of Directors dated May 23, 2025
	MAGNETIC CONTACTOR 220-240 VAC 3 PHASE 20A	SPMC-PL	No	SHOPPING	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	COB	26,903.62	26,903.62		FOR MECHANICAL AND ELECTRICAL MAINTENANCE SUPPLIES. As approved by CIIF-OMG's Board of Directors dated May 23, 2025
	MAGNETIC CONTACTOR 220-240 VAC 3 PHASE 60A	SPMC-PL	No	SHOPPING	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	COB	7,692.53	7,692.53		FOR MECHANICAL AND ELECTRICAL MAINTENANCE SUPPLIES. As approved by CIIF-OMG's Board of Directors dated May 23, 2025


	MAGNETIC CONTACTOR 220-240 VAC 3 PHASE 80A	SPMC-PL	No	SHOPPING	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	COB	6,989.77	6,989.77		FOR MECHANICAL AND ELECTRICAL MAINTENANCE SUPPLIES. As approved by CIIF-OMG's Board of Directors dated May 23, 2025
	THERMAL OVERLOAD RELAY 2.8-4.4A	SPMC-PL	No	SHOPPING	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	COB	40,853.82	40,853.82		FOR MECHANICAL AND ELECTRICAL MAINTENANCE SUPPLIES. As approved by CIIF-OMG's Board of Directors dated May 23, 2025
	THERMAL OVERLOAD RELAY 4-6A	SPMC-PL	No	SHOPPING	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	COB	2,403.17	2,403.17		FOR MECHANICAL AND ELECTRICAL MAINTENANCE SUPPLIES. As approved by CIIF-OMG's Board of Directors dated May 23, 2025
	THERMAL OVERLOAD RELAY 5.2-8A	SPMC-PL	No	SHOPPING	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	COB	7,209.50	7,209.50		FOR MECHANICAL AND ELECTRICAL MAINTENANCE SUPPLIES. As approved by CIIF-OMG's Board of Directors dated May 23, 2025
	THERMAL OVERLOAD RELAY 0.55-.85A	SPMC-PL	No	SHOPPING	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	COB	4,806.33	4,806.33		FOR MECHANICAL AND ELECTRICAL MAINTENANCE SUPPLIES. As approved by CIIF-OMG's Board of Directors dated May 23, 2025
	THERMAL OVERLOAD RELAY 1.4-2A	SPMC-PL	No	SHOPPING	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	COB	2,403.17	2,403.17		FOR MECHANICAL AND ELECTRICAL MAINTENANCE SUPPLIES. As approved by CIIF-OMG's Board of Directors dated May 23, 2025
	SODIUM SILICATE	SPMC-PL	No	SHOPPING	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	COB	179,983.37	179,983.37		TO BE USED AS PACKAGING MATERIAL IN THE PRODUCTION OF EO FILLING PRODUCTS. With an increase of Php77,265.37 from Php102,718.00 to Php179,983.37. As approved by CIIF-OMG's Board of Directors dated May 23, 2025
TOTAL									TOTAL	714,665.48	714,665.48	-	

Prepared by:




ANGELITA GARAPADA  
BAC Secretariat

Reviewed and Recommended by:



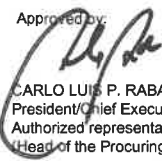
ATTY. GERARDO GENARO F. ERESE  
Chairperson, BAC I & II

Budget Cleared by:



ANGELO MANZANA  
Budget Officer

Approved by:



CARLO LUIS P. RABAT  
President/Chief Executive Officer  
Authorized representative of San Pablo Mfg. Corporation  
(Head of the Procuring Entity/HOPE)