(San Pablo Manufacturing Corporation) Annual Procurement Plan for FY2025 Supplemental Annual Procurement Plan Number 2025-009

	Procurement Project	PMO/ End-User	is this an Early		Schedule for Each Procurement Activity					Estimated Budget (PhP)			
Code (PAP)			Procurement Activity?		Advertisement/Posting Submission/Openir				Source of Funds	Total MOOE		CO	Remarks
	i rojest	Elia osci	(Yes/No)		of IB/REI	g of Bids	Notice of Award	Contract Signing	1 01100	10101	III.OOL		
	COOLING TOWER FAN BLADE FOR CT 201 1500MM	SPMC-PL	No	SMALL VALUE PROCUREMENT	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	сов	122,567.87	122,567.87	-	TO BE USED AS REPLACEMENT PART FOR REFINERY COOLING TOWER. With an increase of Php84,334.53 from Php28,233.33 to Php122,507.67. As approved by CIIF-OMG's Board of Directors dated May 23, 2025
	PRESSURE REDUCING VALVE 3/4" SET POINT RANGE: 0.8-2.5 BAR; MAX PRESSURE 4 BAR	SPMC-PL	No	SMALL VALUE PROCUREMENT	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	СОВ	826,456.40		826,456.40	FOR MECHANICAL AND ELECTRICAL MAINTENACE SUPPLIES. As approved by CIIF-OMG's Board of Directors dated May 23, 2025
	SIGHT GLASS LEVEL GAUGE FOR DAY TANK; GLASS LENGTH: 88CM OD: 15MM	SPMC-PL	No	SMALL VALUE PROCUREMENT	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	СОВ	117,224.80	117,224.80		FOR MECHANICAL AND ELECTRICAL MAINTENACE SUPPLIES. As approved by CIIF-OMG's Board of Directors dated May 23, 2025
	VARIOUS FERRULE SANITARY GASKET	SPMC-PL	No	SMALL VALUE PROCUREMENT	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	сов	9,794.40	9,794.40		FOR MECHANICAL AND ELECTRICAL MAINTENACE SUPPLIES. With an increase of Php9,335.40 from Php439.00 to Php9,794.40. As approved by CIIF-OMG's Board of Directors dated May 23, 2025
	CHILLER CONDENSER BRUSH	SPMC-PL	No	SMALL VALUE PROCUREMENT	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	сов	68,200.00	68,200.00		FOR MECHANICAL AND ELECTRICAL MAINTENACE SUPPLIES. As approved by CIF-OMG's Board of Directors dated May 23, 2025
	FLOATLESS LEVEL SWITCH SOURCE: 230 VAC 50/60 HZ	SPMC-PL	No	SMALL VALUE PROCUREMENT	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	СОВ	11,792.86	11,792.86		FOR MECHANICAL AND ELECTRICAL MAINTENACE SUPPLIES. As approved by CIIF-OMG's Board of Directors dated May 23, 2025
	GASKET MAKER (RED)	SPMC-PL	No	SMALL VALUE PROCUREMENT	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	СОВ	24,200.00	24,200.00		FOR MECHANICAL AND ELECTRICAL MAINTENACE SUPPLIES. With an increase of Php21,199.97 from Php3,000.03 to Php24,200.00. As approved by CIIF-OMG's Board of Directors dated May 23, 2025
	PRESSURE REDUCING VALVE CAST IRON BODY 10-15 PSI SIZE 1 1/2"	SPMC-PL	No	SMALL VALUE PROCUREMENT	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	СОВ	41,985.07	41,985.07		FOR MECHANICAL AND ELECTRICAL MAINTENACE SUPPLIES. With an increase of Php21,533.87 from Php20,451.20 to Php41,985.07. As approved by CIIF-OMC'S Board of Directors dated May 23, 2025

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MULTICORE FLEXIBLE CABLE 8 / 2 X 75M	SPMC-PL	No	SMALL VALUE PROCUREMENT	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	сов	46,420.00	46,420.00	FOR MECHANICAL AND ELECTRICAL MAINTENACE SUPPLIES. As approved by CIIF-OMG's Board of Directors dated May 23, 2025
TIG WELDING MACHINE INVERTER TYPE 300A	SPMC-PL	No	SMALL VALUE PROCUREMENT	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	сов	36,036.00	36,036.00	FOR MECHANICAL AND ELECTRICAL MAINTENACE SUPPLIES. As approved by CIIF-OMG's Board of Directors dated May 23, 2025
TIG FILLER WIRE 2.4MM FOR STAINLESS STEEL	SPMC-PL	No	SMALL VALUE PROCUREMENT	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	СОВ	4,210.80	4,210.80	FOR MECHANICAL AND ELECTRICAL MAINTENACE SUPPLIES. As approved by CIIF-OMG's Board of Directors dated May 23, 2025
THORIATED TUNGSTEN 2.4MM FOR TIG WELDING	SPMC-PL	No	SMALL VALUE PROCUREMENT	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	СОВ	2,288.00	2,288.00	FOR MECHANICAL AND ELECTRICAL MAINTENACE SUPPLIES. As approved by CIIF-OMG's Board of Directors dated May 23, 2025
TIG BACK CUP (SHORT)	SPMC-PL	No	SMALL VALUE PROCUREMENT	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	СОВ	220.00	220.00	FOR MECHANICAL AND ELECTRICAL MAINTENACE SUPPLIES. As approved by CIIF-OMG's Board of Directors dated May 23, 2025
ARGON REGULATOR	SPMC-PL	No	SMALL VALUE PROCUREMENT	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	СОВ	3,542.00	3,542.00	FOR MECHANICAL AND ELECTRICAL MAINTENACE SUPPLIES. As approved by CIIF-OMG's Board of Directors dated May 23, 2025
ARGON WITH CYLINDER	SPMC-PL	No	SMALL VALUE PROCUREMENT	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	СОВ	19,958.40	19,958.40	FOR MECHANICAL AND ELECTRICAL MAINTENACE SUPPLIES. As approved by CIIF-OMG's Board of Directors dated May 23, 2025
TIMER 200-230 VAC 50/60 HZ	SPMC-PL	No	SMALL VALUE PROCUREMENT	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	СОВ	17,811.99	17,811.99	FOR MECHANICAL AND ELECTRICAL MAINTENACE SUPPLIES. As approved by CIIF-OMG's Board of Directors dated May 23, 2025
FREQUENCY INVERTER 1HP 400V 3 PHASE 2.5-3.8 A	SPMC-PL	No	SMALL VALUE PROCUREMENT	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	СОВ	94,429.09	94,429.09	FOR MECHANICAL AND ELECTRICAL MAINTENACE SUPPLIES. As approved by CIIF-OMG's Board of Directors dated May 23, 2025
CORR. CARTON FOR MINOLA SUP 72X100ML	SPMC-PL	No	SMALL VALUE PROCUREMENT	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	СОВ	140,263.20	140,263.20	ADDITIONAL PACKAGING REQUIREMENTS, TO REVIVE THE OLD SKU . As approved by CIIF-OMG's Board of Directors dated May 23, 2025
CORR.CARTON FOR MINOLA SUP FOR MINOLA 24X485ML	SPMC-PL	No	SMALL VALUE PROCUREMENT	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	СОВ	341,017.60	341,017.60	ADDITIONAL PACKAGING REQUIREMENTS, TO REVIVE THE OLD SKU . As approved by CIIF-OMG's Board of Directors dated May 23, 2025
	TIG WELDING MACHINE INVERTER TYPE 300A TIG FILLER WIRE 2.4MM FOR STAINLESS STEEL THORIATED TUNGSTEN 2.4MM FOR TIG WELDING TIG BACK CUP (SHORT) ARGON REGULATOR ARGON WITH CYLINDER TIMER 200-230 VAC 50/60 HZ FREQUENCY INVERTER 1HP 400V 3 PHASE 2.5-3.8 A CORR. CARTON FOR MINOLA SUP 72X100ML	TIG WELDING MACHINE INVERTER TYPE 300A SPMC-PL TIG FILLER WIRE 2.4MM FOR STAINLESS STEEL SPMC-PL THORIATED TUNGSTEN 2.4MM FOR TIG WELDING SPMC-PL TIG BACK CUP (SHORT) ARGON REGULATOR SPMC-PL ARGON WITH CYLINDER SPMC-PL TIMER 200-230 VAC 50/60 HZ SPMC-PL FREQUENCY INVERTER 1HP 400V 3 PHASE 2.5-3.8 A SPMC-PL CORR. CARTON FOR MINOLA SUP 72X100ML SPMC-PL	TIG WELDING MACHINE INVERTER TYPE 300A SPMC-PL No TIG FILLER WIRE 2.4MM FOR STAINLESS STEEL SPMC-PL No THORIATED TUNGSTEN 2.4MM FOR TIG WELDING SPMC-PL No ARGON REGULATOR ARGON WITH CYLINDER SPMC-PL No TIMER 200-230 VAC 50/60 HZ FREQUENCY INVERTER 1HP 400V 3 PHASE 2.5-3.8 A SPMC-PL No CORR. 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Aune 2rd Wx. Aune 3rd Wx. Aune 4st Wx. Aune COB THORIATED TUNGSTEN 2.4MM FOR TIG WELDING SPAC-PL NO SMALL VALUE PROCUREMENT 1st Wx. Aune 2rd Wx. Aune 3rd Wx. Aune 3rd Wx. Aune 4rd Wx. Aune COB THORIATED TUNGSTEN 2.4MM FOR TIG WELDING SPAC-PL NO SMALL VALUE PROCUREMENT 1st Wx. Aune 2rd Wx. Aune 3rd Wx. Aune 3rd Wx. Aune 4rd Wx. Aune COB ARGON REGULATOR SPAC-PL NO SMALL VALUE PROCUREMENT 1st Wx. Aune 2rd Wx. Aune 3rd Wx. Aune 4rd Wx. Aune COB TIMER 200-230 VAC 50/50 HZ SPAC-PL NO SMALL VALUE PROCUREMENT 1st Wx. Aune 2rd Wx. Aune 3rd Wx. Aune 4rd Wx. Aune COB TIMER 200-230 VAC 50/50 HZ SPAC-PL NO SMALL VALUE PROCUREMENT 1st Wx. Aune 2rd Wx. Aune 3rd Wx. Aune 4rd Wx. Aune COB TIMER 200-230 VAC 50/50 HZ SPAC-PL NO SMALL VALUE PROCUREMENT 1st Wx. Aune 2rd Wx. Aune 3rd Wx. Aune 4rd Wx. Aune COB TIMER 200-230 VAC 50/50 HZ SPAC-PL NO SMALL VALUE PROCUREMENT 1st Wx. Aune 2rd Wx. Aune 3rd Wx. Aune 4rd Wx. Aune 4rd Wx. Aune COB CORR. CARTON FOR MINOLA SUP 72X100ML SPAC-PL NO SMALL VALUE PROCUREMENT 1st Wx. Aune 2rd Wx. Aune 3rd Wx. Aune 4rd Wx. Aune 4rd Wx. Aune COB CORR. CARTON FOR MINOLA SUP 72X100ML SPAC-PL NO SMALL VALUE PROCUREMENT 1st Wx. Aune 2rd Wx. Aune 3rd Wx. Aune 4rd Wx. Aune 4	TIG WELDING MACHINE INVERTER TYPE 300A SPMCPL NO SMALL VALUE PROCUREMENT 19 WW. June 2nd WV. June 2nd WV. June 4nd WV. June COB 34,696.60 TIG FILLER WIRE Z.AMM FOR STAINLESS STEEL SPMC-PL NO SMALL VALUE PROCUREMENT 19 WV. June 2nd WV. June 2nd WV. June 4nd WV. June COB 2,788.60 THORIATED TUNGSTEN Z.AMM FOR TIG WELDING SPMC-PL NO SMALL VALUE PROCUREMENT 19 WV. June 2nd WV. June 2nd WV. June 4nd WV. June COB 2,788.60 TIG BACK CUP (SHORT) SPMC-PL NO SMALL VALUE PROCUREMENT 19 WV. June 2nd WV. June 3nd WV. June 4nd WV. June COB 3,342.60 ARGON REGULATOR SPMC-PL NO SMALL VALUE PROCUREMENT 19 WV. June 2nd WV. June 3nd WV. June 4nd WV. June COB 3,342.60 TIMER 200-230 VAC 50/60 HZ SPMC-PL NO SMALL VALUE PROCUREMENT 10 WV. June 2nd WV. June 3nd WV. June 4nd WV. June COB 14,858.40 TIMER 200-230 VAC 50/60 HZ SPMC-PL NO SMALL VALUE PROCUREMENT 10 WV. June 2nd WV. June 3nd WV. June 4nd WV. June COB 14,858.40 TIMER 200-230 VAC 50/60 HZ SPMC-PL NO SMALL VALUE PROCUREMENT 10 WV. June 2nd WV. June 3nd WV. June 4nd WV. June COB 14,858.40 TIMER 200-230 VAC 50/60 HZ SPMC-PL NO SMALL VALUE PROCUREMENT 10 WV. June 2nd WV. June 4nd WV	TIG WELDING MACHINE INVERTER TYPE 30DA SPACEL 10 SMALL VALUE PROCUREMENT 16 WA June 2nd WA June 2nd WA June 40

	FABRICATION OF SEALING MOLD FOR M16/M17 TIN CANS	SPMC-PL	No	SMALL VALUE PROCUREMENT	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	СОВ	8,580.00	8,580.00	TO BE USED AS REPLACEMENT FOR THE EXISTING SEALING MOLD FOR M16/M17 FILLING MACHINE. As approved by CIIF-OMG's Board of Directors dated May 23, 2025
	ANNUAL OIL & FILTER CHANGE FOR PLANT B CHILLER COMPRESSOR	SPMC-PL	No	SMALL VALUE PROCUREMENT	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	сов	247,031.40	247,031.40	TO BE USED FOR REFINERY PLANT B CHILLER CONDENSER MAINTENANCE. As approved by CIIF-OMG's Board of Directors dated May 23, 2025
	CHEMICAL DESCALING FOR PLANT B CHILLER CONDENSER	SPMC-PL	No	SMALL VALUE PROCUREMENT	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	сов	180,362.60	180,362.60	TO BE USED FOR REFINERY PLANT B CHILLER CONDENSER MAINTENANCE. As approved by CIIF- OMG's Board of Directors dated May 23, 2025
	SUPPLY OF LABOR AND MATERIALS FOR WELDING AND REPAIR OF SFO STEEL TANKS	SPMC-PL	No	SMALL VALUE PROCUREMENT	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	сов	50,885.74	50,885.74	TO BE USED FOR REPAIR STEEL TANK LEAKS. As approved by CIIF-OMG's Board of Directors dated May 23, 2025
TOTAL									TOTAL	2,415,278.22	2,415,278.22	

Prepared by:

ANGELITA G. PAPADA BAC Secretariat

Reviewed and Recommended by:

ATTY. GERARD GENARO F. ERESE Chairperson - BAC I & II

Budget Cleared by:

ANGELA O MANZANA Budgel Officer

CARLO UJIS P. RABAT
Presideri/Chief Executive Officer
Authorized representative of San Pablo Mfg. Corporation
Head of the Procuring Entity/HOPE)