

(San Pablo Manufacturing Corporation) Annual Procurement Plan for FY2025

Supplemental Annual Procurement Plan Number 2025-009

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	COOLING TOWER FAN BLADE FOR CT 201 1500MM	SPMC-PL	No	SMALL VALUE PROCUREMENT	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	COB	122,567.87	122,567.87	-	TO BE USED AS REPLACEMENT PART FOR REFINERY COOLING TOWER. With an increase of Php94,334.53 from Php28,233.33 to Php122,567.87. As approved by CIIF-OMG's Board of Directors dated May 23, 2025
	PRESSURE REDUCING VALVE 3/4" SET POINT RANGE: 0.8-2.5 BAR ; MAX PRESSURE 4 BAR	SPMC-PL	No	SMALL VALUE PROCUREMENT	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	COB	826,456.40		826,456.40	FOR MECHANICAL AND ELECTRICAL MAINTENANCE SUPPLIES. As approved by CIIF-OMG's Board of Directors dated May 23, 2025
	SIGHT GLASS LEVEL GAUGE FOR DAY TANK; 88CM OD: 15MMGLASS LENGTH:	SPMC-PL	No	SMALL VALUE PROCUREMENT	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	COB	117,224.80	117,224.80		FOR MECHANICAL AND ELECTRICAL MAINTENANCE SUPPLIES. As approved by CIIF-OMG's Board of Directors dated May 23, 2025
	VARIOUS FERRULE SANITARY GASKET	SPMC-PL	No	SMALL VALUE PROCUREMENT	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	COB	9,794.40	9,794.40		FOR MECHANICAL AND ELECTRICAL MAINTENANCE SUPPLIES. With an increase of Php9,335.40 from Php439.00 to Php9,794.40. As approved by CIIF-OMG's Board of Directors dated May 23, 2025
	CHILLER CONDENSER BRUSH	SPMC-PL	No	SMALL VALUE PROCUREMENT	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	COB	68,200.00	68,200.00		FOR MECHANICAL AND ELECTRICAL MAINTENANCE SUPPLIES. As approved by CIIF-OMG's Board of Directors dated May 23, 2025
	FLOATLESS LEVEL SWITCH SOURCE: 230 VAC 50/60 HZ	SPMC-PL	No	SMALL VALUE PROCUREMENT	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	COB	11,792.86	11,792.86		FOR MECHANICAL AND ELECTRICAL MAINTENANCE SUPPLIES. As approved by CIIF-OMG's Board of Directors dated May 23, 2025
	GASKET MAKER (RED)	SPMC-PL	No	SMALL VALUE PROCUREMENT	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	COB	24,200.00	24,200.00		FOR MECHANICAL AND ELECTRICAL MAINTENANCE SUPPLIES. With an increase of Php21,199.97 from Php3,000.03 to Php24,200.00. As approved by CIIF-OMG's Board of Directors dated May 23, 2025
	PRESSURE REDUCING VALVE CAST IRON BODY 10-15 PSI SIZE 1 1/2"	SPMC-PL	No	SMALL VALUE PROCUREMENT	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	COB	41,985.07	41,985.07		FOR MECHANICAL AND ELECTRICAL MAINTENANCE SUPPLIES. With an increase of Php21,533.87 from Php20,451.20 to Php41,985.07. As approved by CIIF-OMG's Board of Directors dated May 23, 2025

	MULTICORE FLEXIBLE CABLE 8 / 2 X 75M	SPMC-PL	No	SMALL VALUE PROCUREMENT	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	COB	46,420.00	46,420.00		FOR MECHANICAL AND ELECTRICAL MAINTENANCE SUPPLIES. As approved by CLIF-OMG's Board of Directors dated May 23, 2025
	TIG WELDING MACHINE INVERTER TYPE 300A	SPMC-PL	No	SMALL VALUE PROCUREMENT	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	COB	36,036.00	36,036.00		FOR MECHANICAL AND ELECTRICAL MAINTENANCE SUPPLIES. As approved by CLIF-OMG's Board of Directors dated May 23, 2025
	TIG FILLER WIRE 2.4MM FOR STAINLESS STEEL	SPMC-PL	No	SMALL VALUE PROCUREMENT	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	COB	4,210.80	4,210.80		FOR MECHANICAL AND ELECTRICAL MAINTENANCE SUPPLIES. As approved by CLIF-OMG's Board of Directors dated May 23, 2025
	THORIATED TUNGSTEN 2.4MM FOR TIG WELDING	SPMC-PL	No	SMALL VALUE PROCUREMENT	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	COB	2,288.00	2,288.00		FOR MECHANICAL AND ELECTRICAL MAINTENANCE SUPPLIES. As approved by CLIF-OMG's Board of Directors dated May 23, 2025
	TIG BACK CUP (SHORT)	SPMC-PL	No	SMALL VALUE PROCUREMENT	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	COB	220.00	220.00		FOR MECHANICAL AND ELECTRICAL MAINTENANCE SUPPLIES. As approved by CLIF-OMG's Board of Directors dated May 23, 2025
	ARGON REGULATOR	SPMC-PL	No	SMALL VALUE PROCUREMENT	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	COB	3,542.00	3,542.00		FOR MECHANICAL AND ELECTRICAL MAINTENANCE SUPPLIES. As approved by CLIF-OMG's Board of Directors dated May 23, 2025
	ARGON WITH CYLINDER	SPMC-PL	No	SMALL VALUE PROCUREMENT	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	COB	19,958.40	19,958.40		FOR MECHANICAL AND ELECTRICAL MAINTENANCE SUPPLIES. As approved by CLIF-OMG's Board of Directors dated May 23, 2025
	TIMER 200-230 VAC 50/60 HZ	SPMC-PL	No	SMALL VALUE PROCUREMENT	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	COB	17,811.99	17,811.99		FOR MECHANICAL AND ELECTRICAL MAINTENANCE SUPPLIES. As approved by CLIF-OMG's Board of Directors dated May 23, 2025
	FREQUENCY INVERTER 1HP 400V 3 PHASE 2.5-3.8 A	SPMC-PL	No	SMALL VALUE PROCUREMENT	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	COB	94,429.09	94,429.09		FOR MECHANICAL AND ELECTRICAL MAINTENANCE SUPPLIES. As approved by CLIF-OMG's Board of Directors dated May 23, 2025
	CORR. CARTON FOR MINOLA SUP 72X100ML	SPMC-PL	No	SMALL VALUE PROCUREMENT	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	COB	140,263.20	140,263.20		ADDITIONAL PACKAGING REQUIREMENTS,TO REVIVE THE OLD SKU . As approved by CLIF-OMG's Board of Directors dated May 23, 2025
	CORR.CARTON FOR MINOLA SUP FOR MINOLA 24X485ML	SPMC-PL	No	SMALL VALUE PROCUREMENT	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	COB	341,017.60	341,017.60		ADDITIONAL PACKAGING REQUIREMENTS,TO REVIVE THE OLD SKU . As approved by CLIF-OMG's Board of Directors dated May 23, 2025

	FABRICATION OF SEALING MOLD FOR M16/M17 TIN CANS	SPMC-PL	No	SMALL VALUE PROCUREMENT	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	COB	8,580.00	8,580.00		TO BE USED AS REPLACEMENT FOR THE EXISTING SEALING MOLD FOR M16/M17 FILLING MACHINE. As approved by CIIF-OMG's Board of Directors dated May 23, 2025
	ANNUAL OIL & FILTER CHANGE FOR PLANT B CHILLER COMPRESSOR	SPMC-PL	No	SMALL VALUE PROCUREMENT	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	COB	247,031.40	247,031.40		TO BE USED FOR REFINERY PLANT B CHILLER CONDENSER MAINTENANCE. As approved by CIIF-OMG's Board of Directors dated May 23, 2025
	CHEMICAL DESCALING FOR PLANT B CHILLER CONDENSER	SPMC-PL	No	SMALL VALUE PROCUREMENT	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	COB	180,362.60	180,362.60		TO BE USED FOR REFINERY PLANT B CHILLER CONDENSER MAINTENANCE. As approved by CIIF-OMG's Board of Directors dated May 23, 2025
	SUPPLY OF LABOR AND MATERIALS FOR WELDING AND REPAIR OF SFO STEEL TANKS	SPMC-PL	No	SMALL VALUE PROCUREMENT	1st Wk June	2nd Wk June	3rd Wk June	4th Wk June	COB	50,885.74	50,885.74		TO BE USED FOR REPAIR STEEL TANK LEAKS. As approved by CIIF-OMG's Board of Directors dated May 23, 2025
TOTAL									TOTAL	2,415,278.22	2,415,278.22	-	

Prepared by:




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Reviewed and Recommended by:




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Chairperson - BAC I & II

Budget Cleared by:



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Approved by:



CARLO LUIS P. RABAT
President/Chief Executive Officer
Authorized representative of San Pablo Mfg. Corporation
(Head of the Procuring Entity/HOPE)