

(San Pablo Manufacturing Corporation) Annual Procurement Plan for FY2025
Supplemental Annual Procurement Plan Number 2025-006

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks |
|------------|------------------------------------|---------------|---|------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|---|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | | | | | | | | | | | | | |
| | HYDRAULIC 68 | SPMC-PL | No | DIRECT RETAIL PURCHASE | 1st Wk Apr | 4th Wk Apr | 2nd Wk May | 3rd Wk May | COB | 58,497.80 | 58,497.80 | - | To be used for the maintenance of Forklift.. With an increase of Php24,886.38 from Php33,611.42 to Php213,509.65. As approved by CIIF-OMG's Board of Directors dated March 21, 2025 |
| | BRAKE FLUID | SPMC-PL | No | DIRECT RETAIL PURCHASE | 1st Wk Apr | 4th Wk Apr | 2nd Wk May | 3rd Wk May | COB | 20,043.52 | 20,043.52 | - | To be used for the maintenance of Forklift.. With an increase of Php17,453.52 from Php2,590.00 to Php20,043.52. As approved by CIIF-OMG's Board of Directors dated March 21, 2025 |
| | AUTOMATIC TRANSMISSION FLUID (ATF) | SPMC-PL | No | DIRECT RETAIL PURCHASE | 1st Wk Apr | 4th Wk Apr | 2nd Wk May | 3rd Wk May | COB | 25,792.61 | 25,792.61 | - | To be used for the maintenance of Forklift.. With an increase of Php25,162.61 from Php630.00 to Php25,792.61. As approved by CIIF-OMG's Board of Directors dated March 21, 2025 |
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| TOTAL | | | | | | | | | TOTAL | 104,333.93 | 104,333.93 | - | |

Prepared by:

ANGELITA G. RAPADA
BAC Secretariat

Reviewed and Recommended by:

ATTY. GERARDO GENARO F. ERESE
Chairperson - BAC I & II

Budget Cleared by:

ANGELA C. MANZANA
Budget Officer

Approved by:

CARLO LUIS P. RABAT
President/Chief Executive Officer
Authorized representative of San Pablo Mfg. Corporation
(Head of the Procuring Entity/HOPE)