## (San Pablo Manufacturing Corporation) Annual Procurement Plan for FY2025 Supplemental Annual Procurement Plan Number 2025-001

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of	Estimated Budget (PhP)			Remarks		
					Advertisement/Posting of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	(10),13,13		
	SUPPLY OF LABOR AND MATERIALS FOR REHABILITATION OF BURNER ASSEMBLY FOR 400 HPS BOILER (1 LOT)	SPMC-PL	No	Competitive Bidding	1st Wk Apr	4th Wk Apr	2nd Wk May	3rd Wk May	СОВ	1,551,492.10	-	1,551,492.10	To be used for the rehabilitation of Refinery Plani B High Pressure Boller Burner Assembly. As approved by CIIF-OMG's Board of Director dated March 21, 2025		
	SUPPLY OF LABOR AND MATERIALS FOR REHABILITATION OF BURNER ASSEMBLY FOR 800 HPS BOILER (1 LOT)	SPMC-PL	No	Competitive Bidding	1st Wk Apr	4th Wk Apr	2nd Wk May	3rd Wk May	СОВ	1,528,814.43	÷	1,528,814.43	To be used for the rehabilitation of Refinery Plan a High Pressure Boiler Burne Assembly. As approved by CIIF-OMG's Board of Director dated March 21, 2025.		
OTAL									TOTAL	3,080,306.53		3,080,306.53			

ANGELITA G. APADA BAC Secretariat

Reviewed and Recommended by:

ATTY, GENARDO GENARO F. ERESE Chairperson - BAC I & II

CARLO LUS P. RABAT
President/Chief Executive Officer
Authorized representative of San Pablo Mfg. Corporation
(Head of the Procuring Entity/HOPE)