

(San Pablo Manufacturing Corporation) Annual Procurement Plan for FY2025  
Amended Annual Procurement Plan Number 2025-001

| Code (PAP) | Procurement Project         | PMO/<br>End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (Php) |              |    | Remarks  |
|------------|-----------------------------|------------------|---|---------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|--------------|----|--|
|            |                             |                  |   |                     | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE         | CO |  |
|            | LAPTOP COMPUTERS (54 UNITS) | SPMC-HO          | NO  | Competitive Bidding | 1st Wk Apr                             | 4th Wk Apr                 | 2nd Wk May      | 3rd Wk May       | COB             | 2,527,200.00           | 2,527,200.00 |    | Non-availability of stocks at the PS-DBM; With Certificate of Non-Availability of Stocks Change of Mode of Procurement from Agency to Agency to Competitive Bidding. As approved by CLIF-OMG's Board of Directors dated March 21, 2025 |
| TOTAL      |                             |                  |   |                     |  |                            |                 |                  |                 | 2,527,200.00           | 2,527,200.00 |    |  |

Prepared by:

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BAC Secretariat

Reviewed and Recommended by:

ATTY. GERARDO GENARO F. ERESE  
Chairperson - BAC I & II

Budget Cleared by:

ANGELITO MANZANA  
Budget Officer

Approved by:

CARLO LUIS P. RABAT  
President/Chief Executive Officer  
Authorized representative of San Pablo Mfg. Corporation  
(Head of the Procuring Entity/HOPE)