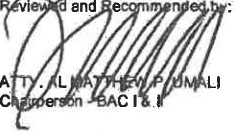



(San Pablo Manufacturing Corporation) Annual Procurement Plan for FY2024
Supplemental Annual Procurement Plan Number 2024-016


| Code (PAP) | Procurement Project | PMO/End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks |
|--------------|--|--------------|---|---------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|----------|-------------------|---|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Purchase of 3.0 tonner floor mounted Aircon (1 unit) | SPMC-PL | NO | Shopping | N/A | N/A | 1st Wk November | 1st Wk November | COB | 151,997.27 | | 151,997.27 | Additional requirement as approved by Clif-OMG's Board of Directors dated October 25, 2024 With approved budget |
| TOTAL | | | | | | | | | TOTAL | 151,997.27 | - | 151,997.27 | |

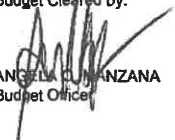
Prepared by:


 ANGELITAP RABADA
 BAC Secretariat

Reviewed and Recommended by:

 ATTY. AL MATTHEW P. UMALI
 Chairperson - BAC I & II


 ATTY. GERARDO GENARO F. ERESE
 Chairperson - BAC III


 CARLOS JASON T. SILVA
 Chairperson - BAC IV

Budget Cleared by:

 ANGELA C. MANZANA
 Budget Officer

Approved by:

 CARLO LUIS P. RABAT
 Acting President/Chief Executive Officer
 Authorized representative of San Pablo Mfg. Corporation
 (Head of the Procuring Entity/HOPE)