(San Pablo Manufacturing Corporation) Annual Procurement Plan for FY2024

Supplemental Annual Procurement Plan Number 2024-015

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	INK CARTRIDGE IC-2BK130 (1 pc)	SPMC-PL	NO	Direct Contracting	N/A	N/A	1st Wk November	1st Wk November	COB	78,848.00	78,848.00		With an increase of PhP 21,830.14 Additional requirement as approved by CIIF-OMG's Board of Directors dated October 25, 2024 With approved budget
	AX SERIES ITM TYPE 2 (1 pc)	SPMC-PL	NO	Direct Contracting	N/A	N/A	1st Wk November	1st Wk November	COB	99,545.60	99,545.60		With an increase of PhP 28,142.91 Additional requirement as approved by CIIF-OMG's Board of Directors dated October 25, 2024 With approved budget
	Supply of Labor for the installation of coding machine parts (1 Lot)	SPMC-PL	NO	Direct Contracting	N/A	N/A	1st Wk November	1st Wk November	COB	12,566.40	12,566.40		Additional requirement as approved by CIIF-OMG's Board of Directors dated October 25, 2024 With approved budget
TOTAL									TOTAL	190,960.00	190,960.00	-	

Prepared by:

ANGELITA S. RAPADA
BAC Secretariat

Reviewed and Recommended by:

ATTY. AL MATTHEW P. UMALI
Chairperson - BAC I & II

ATTY. GERARDO GENARO F. ERESE
Chairperson - BAC III

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Chairperson - BAC IV

Budget Cleared by:

ANGELAO. MANZANA
Budget Officer

Approved by:

CARLO LUIS P. RABAT
Acting President/Chief Executive Officer
Authorized representative of San Pablo Mfg. Corporation
(Head of the Procuring Entity/HOPE)