


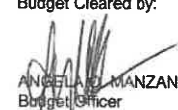
(San Pablo Manufacturing Corporation) Annual Procurement Plan for FY2024
Supplemental Annual Procurement Plan Number 2024-013

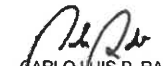
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Advertisement/Posting of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Chemetator Shaft (1pc)*	SPMC-PL	NO	COMPETITIVE BIDDING	N/A	N/A	1st Wk November	1st Wk November	COB	1,781,675.50		1,781,675.50	Additional requirement as approved by CIIF-OMG's Board of Directors With approved budget dated October 25, 2024
	Seal Head (1pc)*	SPMC-PL	NO	COMPETITIVE BIDDING	N/A	N/A	1st Wk November	1st Wk November	COB	261,501.90		261,501.90	Additional requirement as approved by CIIF-OMG's Board of Directors dated October 25, 2024 - With approved budget
	TUBS for Minola Coconut Butter 100grams capacity (300,000pcs)**	SPMC-PL	NO	COMPETITIVE BIDDING	N/A	N/A	1st Wk November	1st Wk November	COB	1,336,500.00	1,336,500.00		Additional requirement as approved by CIIF-OMG's Board of Directors dated October 25, 2024 -With approved budget
TOTAL									TOTAL	3,379,677.40	1,336,500.00	2,043,177.40	

Prepared by:

 ANGELITA S. RAPADA
 BAC Secretariat

Reviewed and Recommended by:

 ATTY. ALMATTHEW P. UMALI
 Chairperson - BAC I & II

Budget Cleared by:

 ANGELINA MANZANA
 Budget Officer

Approved by:

 CARLO LUIS P. RABAT
 Acting President/Chief Executive Officer
 Authorized representative of San Pablo Mfg. Corporation
 (Head of the Procuring Entity/HOPE)


 ATTY. GERARDO GENARO F. ERESE
 Chairperson - BAC III


 CARLOS JASON T. SILVA
 Chairperson - BAC IV