(San Pablo Manufacturing Corporation) Annual Procurement Plan for FY2024

Supplemental Annual Procurement Plan Number 2024-012

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	NET WORK FIREWALL LICENSE (FOR HEAD OFFICE)	SPMC-HO	NO	Small Value Procurement	N/A	N/A	1st Wk August	1st Wk August	COB	165,365.67	165,365.67		- Adopting E.O. 58 – National Cybersecurity Plan; Additional requirement as approved by CIIF-OMG's Board of Directors dated July 30, 2024; - with approved budget
	NET WORK FIREWALL LICENSE (FOR SPMC PLANT)	SPMC-PL	NO	Small Value Procurement	N/A	N/A	1st Wk August	1st Wk August	COB	93,683.33	93,683.33		- Adopting E.O. 58 – National Cybersecurity Plan; -Additional requirement as approved by CIIF-OMG's Board of Directors dated July 30, 2024; - with approved budget
TOTAL									TOTAL	259,049.00	259,049.00	-	

Prepared by:

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Reviewed and Recommended by:

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Approved by:

CARLO LUIS P. RABAT
Acting President/Chief Executive Officer
Authorized representative of San Pablo Mfg. Corporation
(Head of the Procuring Entity/HOPE)