(San Pablo Manufacturing Corporation) Annual Procurement Plan for FY2024

Supplemental Annual Procurement Plan Number 2024-009

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	CEMENTITIOUS WATERPROOFING	SPMC-PL	NO	shopping	4th Wk June	4th Wk June	1st Wk July	1st Wk July	COB	7,547.47	7,547.47		Additional requirements as approved by CIIF-OMG's Board of Directors dated June 20, 2024 with approved budget ; To be applied to the concrete roofs of Power House A and B in order to stop leaks that could harm th electrical control panels;
	MULTI-FUNCTION GREASE GUN	SPMC-PL	No	shopping	4th Wk June	4th Wk June	1st Wk July	1st Wk July	COB	1,133.00	1,133.00		Additional requirements as approved by CIIF-OMG's Board of Directors dated June 20, 2024 with approved budget; For preventive maintenance of all operating machine and equipment
	HYDRAULIC OIL SEAL 32MM x 42MM x 6MM	SPMC-PL	No	shopping	4th Wk June	4th Wk June	1st Wk July	1st Wk July	COB	1,389.08	1,389.08		Additional requirements as approved by CIIF-OMG's Board of Directors dated June 20, 2024 ; With approve budget; For manual pallet jack repair, used in packagin receiving and preparation of packaging materials for production
TOTAL									TOTAL	10,069.55	10,069.55	-	

Prepared by:

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BAC Secretariat

Reviewed and Recommended by:

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Approved by:

CARLO LUIS P. RABAT
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Authorized representative of San Pablo Mfg. Corporation
(Head of the Procuring Entity/HOPE)