(San Pablo Manufacturing Corporation) Annual Procurement Plan for FY2024

Supplemental Annual Procurement Plan Number 2024-008

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	ASSEMBLY 70 BAR SEAL 112105065	SPMC-PL	NO	Small Value Procurement	4th Wk June	4th Wk June	1st Wk July	1st Wk July	**COB**	902,000.00	902,000.00		An increase of Php 672,670.30 as approved by CIIF-OMG's Board of Directors dated June 20, 2024 ; To be used as replacement parts and additional units for TMCI Padovan Chemetator; With approved budget
	MASS FLOWMETER	SPMC-PL	No	Small Value Procurement	4th Wk June	4th Wk June	1st Wk July	1st Wk July	**COB**	194,946.40	194,946.40		Additional requirements to be used in the Nitrogen Injection System to ensure continuous transfer of product blend from the mixing tanks to the Chemetator unit as approved by CIIF-OMG's Board of Directors dated June 20, 2024 ; With approved budget
	FABRICATION AND MACHINING OF IMPELLER SHAFT	SPMC-PL	No	Small Value Procurement	4th Wk June	4th Wk June	1st Wk July	1st Wk July		3,511.20	3,511.20		Additional requirements to be used for automatic dosing of chemicals as approved by CIIF-OMG's Board of Directors dated June 20, 2024 ; With approved budget; To ensure that the parameters of the waste water is within the required specification
TOTAL									TOTAL	1,100,457.60	1,100,457.60	-	

Prepared by:

ANGELITA G. RAPADA
BAC Secretariat

Reviewed and Recommended by:

ATTY. AL MATTHEW P. UMALI
Chairperson - BAC I & II

ATTY. GERARDO GENARO F. ERESE
Chairperson - BAC III

CARLOS JASON T. SILVA
Chairperson - BAC IV

Budget Cleared by:

ANGELA C. MANZANA
Budget Officer

Approved by:

CARLO LUIS P. RABAT
Acting President/Chief Executive Officer
Authorized representative of San Pablo Mfg. Corporation
(Head of the Procuring Entity/HOPE)