(San Pablo Manufacturing Corporation) Annual Procurement Plan for FY2024 Amended Annual Procurement Plan Number 2024-008

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			
					Advertisement/Pos ting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks
	BATTERY AAA (PCS)	SPMC-PL	NO	SHOPPING	1st Wk November	2nd Wk November	3rd Wk November	4th Wk November		513.52	513.52		Change in Procurement Modality from Agency-to-Agency to Shopping Due to non-availability of stocks at PS-DBM October 22, 2024 - With approved budget
	BOND PAPER 8-1/2 X 13, SUB. 20	SPMC-PL	NO	SHOPPING	1st Wk November	2nd Wk November	3rd Wk November	4th Wk November		11,441.52	11,441.52		Change in Procurement Modality from Agency-to-Agency to Shopping Due to non-availability of stocks at PS-DBM October 22, 2024 With approved budget
	BOND PAPER TYPE A4	SPMC-PL	NO	SHOPPING	1st Wk November	2nd Wk November	3rd Wk November	4th Wk November		19,834.56	19,834.56		Change in Procurement Modality from Agency-to-Agency to Shopping Due to non-availability of stocks at PS-DBM October 22, 2024 - With approved budget
	BROOM COCONUT MIDRIBS	SPMC-PL	NO	SHOPPING	1st Wk November	2nd Wk November	3rd Wk November	4th Wk November	-	338.00	338.00		Change in Procurement Modality from Agency-to-Agency to Shopping Due to non-availability of stocks at PS-DBM October 22, 2024 - With approved budget
	DETERGENT POWDER SOAP PCK1KG	SPMC-PL	NO	SHOPPING	1st Wk November	2nd Wk November	3rd Wk November	4th Wk November		55,702.40	55,702.40		Change in Procurement Modality from Agency-to-Agency to Shopping Due to non-availability of stocks at PS-DBM October 22, 2024 - With approved budget
	DISINFECTANT SPRAY	SPMC-PL	NO	SHOPPING	1st Wk November	2nd Wk November	3rd Wk November	4th Wk November		10,911.42	10,911.42		Change in Procurement Modality from Agency-to-Agency to Shopping Due to non-availability of stocks at PS-DBM October 22, 2024 With approved budget
	GLUE, ALL PURPOSE	SPMC-PL	NO	SHOPPING	1st Wk November	2nd Wk November	3rd Wk November	4th Wk November		62.14	62.14		Change in Procurement Modality from Agency-to-Agency to Shopping Due to non-availability of stocks at PS-DBM October 22, 2024 With approved budget
	LED TUBE LIGHT 18W	SPMC-PL	NO	SHOPPING	1st Wk November	2nd Wk November	3rd Wk November	4th Wk November		22,640.20	22,640.20		Change in Procurement Modality from Agency-to-Agency to Shopping Due to non-availability of stocks at PS-DBM October 22, 2024 - With approved budget

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Change in Procurement Modality from Agency-to-Agency to Shopping Due to non-availability SPMC-PL NO SHOPPING 1st Wk November 2nd Wk November 3rd Wk November 4th Wk November 34,445.90 34,445.90 of stocks at PS-DBM October 22, 2024 LIQUID HAND SOAP 500ML (bot) With approved budget Change in Procurement Modality from Agency-to-Agency to Shopping Due to non-availability SPMC-PL NO SHOPPING 1st Wk November 2nd Wk November 3rd Wk November 4th Wk November 16.54 16.54 of stocks at PS-DBM October 22, 2024 MARKER, PERMANENT, BLUE, BULLET TYPE PC With approved budget Change in Procurement Modality from Agency-to-Agency to Shopping Due to non-availability SPMC-PL NO SHOPPING 1st Wk November 2nd Wk November 3rd Wk November 4th Wk November 16.54 16.54 of stocks at PS-DBM October 22, 2024 MARKER, PERMANENT, RED, BULLET TYPE PC With approved budget Change in Procurement Modality from Agency-to-Agency to Shopping Due to non-availability SPMC-PL NO SHOPPING 1st Wk November 2nd Wk November 3rd Wk November 4th Wk November 4,732.80 4,732.80 of stocks at PS-DBM October 22, 2024 MASKING TAPE 3/4" With approved budget Change in Procurement Modality from Agency-to-Agency to Shopping Due to non-availability SPMC-PL NO SHOPPING 1st Wk November 2nd Wk November 3rd Wk November 4th Wk November 3,411.20 3,411.20 of stocks at PS-DBM October 22, 2024 With approved budget MONOBLOCK CHAIR W/ BACKREST PLASTIC Change in Procurement Modality from Agency-to-Agency to Shopping Due to non-availability SPMC-PL NO SHOPPING 1st Wk November 2nd Wk November 3rd Wk November 4th Wk November 569.68 569.68 of stocks at PS-DBM October 22, 2024 PHILIPPINE FLAG With approved budget Change in Procurement Modality from Agency-to-Agency to Shopping Due to non-availability SPMC-PL NO SHOPPING 1st Wk November 2nd Wk November 3rd Wk November 4th Wk November 405.60 405.60 of stocks at PS-DBM October 22, 2024 RUBBER BAND BOX With approved budget Change in Procurement Modality from Agency-to-Agency to Shopping Due to non-availability SPMC-PL NO SHOPPING 1st Wk November 2nd Wk November 3rd Wk November 4th Wk November 666.00 666.00 of stocks at PS-DBM October 22, 2024 SIGN PEN .7(PILOT HI TECHPOINT V7)BLACK With approved budget Change in Procurement Modality from Agency-to-Agency to Shopping Due to non-availability SPMC-PL NO SHOPPING 1st Wk November 2nd Wk November 3rd Wk November 4th Wk November 4,243.20 4,243.20 of stocks at PS-DBM October 22, 2024 SOFT BROOM With approved budget

STAMP PAD	SPMC-PL	NO	SHOPPING	1st Wk November	2nd Wk November	3rd Wk November	4th Wk November	359.28	359.28	Change in Procurement Modality from Agency-to-Agency to Shopping Due to non-availability of stocks at PS-DBM October 22, 2024 With approved budget
STAPLE WIRE # 35 (BOX)	SPMC-PL	NO	SHOPPING	1st Wk November	2nd Wk November	3rd Wk November	4th Wk November	1,856.40	1,856.40	Change in Procurement Modality from Agency-to-Agency to Shopping Due to non-availability of stocks at PS-DBM October 22, 2024 - With approved budget
STICKY NOTES 3" X 4"	SPMC-PL	NO	SHOPPING	1st Wk November	2nd Wk November	3rd Wk November	4th Wk November	711.36	711.36	Change in Procurement Modality from Agency-to-Agency to Shopping Due to non-availability of stocks at PS-DBM October 22, 2024 With approved budget
WASTE RUGS CIRCLE KG	SPMC-PL	NO	SHOPPING	1st Wk November	2nd Wk November	3rd Wk November	4th Wk November	73,290.85	73,290.85	Change in Procurement Modality from Agency-to-Agency to Shopping Due to non-availability of stocks at PS-DBM October 22, 2024 With approved budget
WHITE BOARD MARKER COLOR-BLUE	SPMC-PL	NO	SHOPPING	1st Wk November	2nd Wk November	3rd Wk November	4th Wk November	28.95	28.95	Change in Procurement Modality from Agency-to-Agency to Shopping Due to non-availability of stocks at PS-DBM October 22, 2024 With approved budget
WHITE BOARD MARKER COLOR-RED	SPMC-PL	NO	SHOPPING	1st Wk November	2nd Wk November	3rd Wk November	4th Wk November	28.95	28.95	Change in Procurement Modality from Agency-to-Agency to Shopping Due to non-availability of stocks at PS-DBM October 22, 2024 With approved budget
WHITE BOARD WARREN COLON-RED										

Prepared b

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ATYY AL MATTHEW P. UMALI Quairperson - BAC | & II

ATTY. GERARDO GENARO F. ERESE Chairperson - BAC III

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Budget Cleared by:

ANGELMO MANZANA Budget Officer

CAFLO LUIS P. RABAT
Acting President/Chief Executive Officer
Authorized representative of San Pablo Mfg. Corporation
(Head of the Procuring Entity/HOPE)