

**(San Pablo Manufacturing Corporation) Annual Procurement Plan for FY2024**  
**Amended Annual Procurement Plan Number 2024-008**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	ENTERPRISE SUPPORT PROGRAM (ERP)	SPMC-HO	NO	Agency-to-Agency	3rd Wk August	3rd Wk August	3rd Wk August	4th Wk August	COB	3,733,333.33	3,733,333.33		Change in Procurement Modality from Direct Contracting to Agency-to-Agency as approved by the Board of Directors dated August 12,2024
	ELECTRICITY EXPENSES	SPMC-PL	NO	Agency-to-Agency	3rd Wk August	3rd Wk August	3rd Wk August	4th Wk August	COB	14,087,886.38	14,087,886.38		Change in Procurement Modality from Direct Contracting to Agency-to-Agency as approved by the Board of Directors dated August 12,2024
									<b>TOTAL</b>	<b>17,821,219.71</b>	<b>17,821,219.71</b>	<b>-</b>	

Prepared by:

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BAC Secretariat

Reviewed and Recommended by:

ATTY. AL MATTHEW E. LIMALI  
Chairperson - BAC I & II

ATTY. GERARDO GENARO F. ERESE  
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Chairperson - BAC IV

Budget Checked by:

ANGELITA A. MANZANA  
Budget Officer

Approved by:

CARLO LUIS P. RABAT  
Acting President/Chief Executive Officer  
Authorized representative of San Pablo Mfg. Corporation  
(Head of the Procuring Entity/HOPE)