(San Pablo Manufacturing Corporation) Annual Procurement Plan for FY2024

Amended Annual Procurement Plan Number 2024-001

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply and Installation of Airconditioning Unit & Electrical Wiring & Outlet	SPMC-HO	NO	Competiitive Bidding	1st Wk Apr	4th Wk Apr	2nd Wk May	3rd Wk May	**COB**	464,139.54	-	464,139.54	Change of Item Description from 3 tonner ceiling suspended inverter aircon with installation as approved by CIIF-OMG's Board of Directors dated February 22, 2024.
	Supply and Installation of Airconditioning Unit & Electrical Wiring & Outlet	SPMC-HO	NO	Competiitive Bidding	1st Wk Apr	4th Wk Apr	2nd Wk May	3rd Wk May	**COB**	228,102.34	-	228,102.34	Change of Item Description from Purchase of 2 units split type aircon 2.5hp & installation as approved by CIIF-OMG's Board of Directors dated February 22, 2024.
TOTAL									TOTAL	**692,241.88**	**-**		

Prepared by:

ANGELITA GRAPADA
BAC Secretariat

Reviewed and Recommended by:

ATTY. AL MATTHEW P. UMALI
Chairperson - BAC I & II

ATTY. GERARDO GENARO F. ERESE
Chairperson - BAC III

CARLOS JASON T. SILVA
Chairperson - BAC IV

Budget Cleared by:

ANGELA D. MANZANA
Budget Officer

Approved by:

CARLO LUIS P. RABAT
Acting President/Chief Executive Officer
Authorized representative of San Pablo Mfg. Corporation
(Head of the Procuring Entity/HOPE)