

(Legaspi Oil Company, Inc.) Annual Procurement Plan for FY2024
Supplemental Annual Procurement Plan Number 2024-012

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Magnet Wire #13	LEG - PL	No	SHOPPING	4th Wk November	1st Wk December	1st Wk December	1st Wk December	COB	121,440.00	121,440.00		Additional requirements;To be used for rewinding of various electric motors ; as Approved by CIIF-OMG's Board of Directors dated November 21, 2024 -With approved budget
	Magnet Wire #14	LEG - PL	No	SHOPPING	4th Wk November	1st Wk December	1st Wk December	1st Wk December	COB	234,531.00	234,531.00		Additional requirements;To be used for rewinding of various electric motors ; as Approved by CIIF-OMG's Board of Directors dated November 21, 2024 -With approved budget
	Magnet Wire #15	LEG - PL	No	SHOPPING	4th Wk November	1st Wk December	1st Wk December	1st Wk December	COB	234,784.00	234,784.00		Additional requirements;To be used for rewinding of various electric motors ; as Approved by CIIF-OMG's Board of Directors dated November 21, 2024 -With approved budget
	Magnet Wire #16	LEG - PL	No	SHOPPING	4th Wk November	1st Wk December	1st Wk December	1st Wk December	COB	223,680.00	223,680.00		Additional requirements;To be used for rewinding of various electric motors ; as Approved by CIIF-OMG's Board of Directors dated November 21, 2024 -With approved budget
	Magnet Wire #17	LEG - PL	No	SHOPPING	4th Wk November	1st Wk December	1st Wk December	1st Wk December	COB	123,552.00	123,552.00		Additional requirements;To be used for rewinding of various electric motors ; as Approved by CIIF-OMG's Board of Directors dated November 21, 2024 -With approved budget
	Magnet Wire #18	LEG - PL	No	SHOPPING	4th Wk November	1st Wk December	1st Wk December	1st Wk December	COB	51,370.00	51,370.00		Additional requirements;To be used for rewinding of various electric motors ; as Approved by CIIF-OMG's Board of Directors dated November 21, 2024 -With approved budget
	Cambric Tube 5mm	LEG - PL	No	SHOPPING	4th Wk November	1st Wk December	1st Wk December	1st Wk December	COB	392.04	392.04		Additional requirements;To be used for rewinding of various electric motors ; as Approved by CIIF-OMG's Board of Directors dated November 21, 2024 -With approved budget

	Cambric Tube 6mm	LEG - PL	No	SHOPPING	4th Wk November	1st Wk December	1st Wk December	1st Wk December	COB		457.60	457.60	Additional requirements;To be used for rewinding of various electric motors ; as Approved by CIIF-OMG's Board of Directors dated November 21, 2024 -With approved budget
	Cambric Tube 7mm	LEG - PL	No	SHOPPING	4th Wk November	1st Wk December	1st Wk December	1st Wk December	COB		475.20	475.20	Additional requirements;To be used for rewinding of various electric motors ; as Approved by CIIF-OMG's Board of Directors dated November 21, 2024 -With approved budget
	Cambric Tube 8mm	LEG - PL	No	SHOPPING	4th Wk November	1st Wk December	1st Wk December	1st Wk December	COB		576.40	576.40	Additional requirements;To be used for rewinding of various electric motors ; as Approved by CIIF-OMG's Board of Directors dated November 21, 2024 -With approved budget
	Clear Insulating Varnish	LEG - PL	No	SHOPPING	4th Wk November	1st Wk December	1st Wk December	1st Wk December	COB		27,000.00	27,000.00	Additional requirements;To be used for rewinding of various electric motors ; as Approved by CIIF-OMG's Board of Directors dated November 21, 2024 -With approved budget
	Red Insulating Varnish	LEG - PL	No	SHOPPING	4th Wk November	1st Wk December	1st Wk December	1st Wk December	COB		16,000.00	16,000.00	Additional requirements;To be used for rewinding of various electric motors ; as Approved by CIIF-OMG's Board of Directors dated November 21, 2024 -With approved budget
	ISOPROPYL ALCOHOL (IPA), TECHNICAL GRADE (200 LITERS)	LEG - PL	No	SHOPPING	4th Wk November	1st Wk December	1st Wk December	1st Wk December	COB		25,000.00	25,000.00	Additional requirements; Additional requirements for laboratory ; as Approved by CIIF-OMG's Board of Directors dated November 21, 2024 -With approved budget
TOTAL									TOTAL		1,059,258.24	1,059,258.24	

Prepared by:

ANGELITA G. RAPADA
BAC Secretariat

Reviewed and Recommended by:

ATTY. AL MATTHEW P. UMALI
Chairperson - BAC I & II

ATTY. GERARDO GENARO F. ERESE
Chairperson - BAC III

CARLOS JASON T. SILVA
Chairperson - BAC IV

Budget Cleared by:

ANGELINA O. MANZANA
Budget Officer

Approved by:

CARLO LUIS P. RABAT
President/Chief Executive Officer
Authorized representative of Legaspi Oil Company, Inc.
(Head of the Procuring Entity/HOPE)