

(Legaspi Oil Company, Inc.) Annual Procurement Plan for FY2024
Supplemental Annual Procurement Plan Number 2024-011

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	LOVIBOND TUBE CYLINDRICAL (for AF710-3) (2PAIRS)	LEG - PL	No	SMALL VALUE PROCUREMENT	4th Wk November	1st Wk December	1st Wk December	1st Wk December	COB	81,594.25	81,594.25		Additional requirements;for CNO Analysis ; With an increase of Php 65,275.40 (From Php 16,318.85 ; To Php 81,594.25) as Approved by CIIF-OMG's Board of Directors dated November 21, 2024 -With approved budget
	WIJ SOLUTION (5 Liter)	LEG - PL	No	SMALL VALUE PROCUREMENT	4th Wk November	1st Wk December	1st Wk December	1st Wk December	COB	48,602.50	48,602.50		Additional requirements;for CNO Analysis ; With an increase of Php 28,022.50 (From Php 20,580.00 ; To Php 48,602.50) as Approved by CIIF-OMG's Board of Directors dated November 21, 2024 -With approved budget
	PETROLEUM ETHER (200LITERS)	LEG - PL	No	SMALL VALUE PROCUREMENT	4th Wk November	1st Wk December	1st Wk December	1st Wk December	COB	325,678.00	325,678.00		Additional requirements;for CNO Analysis ; With an increase of Php 130,000.00 (From Php 195,678.00 ; To Php 325,678.00) as Approved by CIIF-OMG's Board of Directors dated November 21, 2024 -With approved budget
	SOXLET TUBE NO.45/50 (60PCS)	LEG - PL	No	SMALL VALUE PROCUREMENT	4th Wk November	1st Wk December	1st Wk December	1st Wk December	COB	126,396.00	126,396.00		Additional requirements;for CNO Analysis ; With an increase of Php 46,116.00 (From Php 80,280.00 ; To Php 126,396.00) as Approved by CIIF-OMG's Board of Directors dated November 21, 2024 -With approved budget
TOTAL									TOTAL	582,270.75	582,270.75	-	

Prepared by:

ANGELITA G. RAPADA
BAC Secretariat

Reviewed and Recommended by:

ATTY. AL MATTHEW P. UMALI
Chairperson - BAC I & II

ATTY. GERALDO GENARO F. ERESE
Chairperson - BAC III

CARLOS JASON T. SILVA
Chairperson - BAC IV

Budget Cleared by:

ANGELITA O. MANZANA
Budget Officer

Approved by:

CARLO LUIS P. RABAT
President/Chief Executive Officer
Authorized representative of Legaspi Oil Company, Inc.
(Head of the Procuring Entity/HOPE)