(Legaspi Oil Company, Inc.) Annual Procurement Plan for FY2024 Supplemental Annual Procurement Plan Number 2024-012

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of	Estimated Budget (PhP)			
					Advertisement/Posting	g Submission/Openin g of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	C0	Remarks
	Magnet Wire #13	LEG - PL	No	SHOPPING	4th Wk November	1st Wk December	1st Wk December	1st Wk December	СОВ	121,440.00	121,440.00	u	Additional requirements;To bused for rewinding of various electric motors; as Approby CIIF-OMG's Board of Diredated November 21, 2024 -With approved budget
	Magnet Wire #14	LEG - PL	No	SHOPPING	4th Wk November	1st Wk December	1st Wk December	1st Wk December	СОВ	234,531.00	234,531.00		Additional requirements;To b used for rewinding of various electric motors; as Appro by CIIF-OMG's Board of Dire dated November 21, 2024 -With approved budget
	Magnet Wire #15	LEG-PL	No	SHOPPING	4th Wk November	1st Wk December	1st Wk December	1st Wk December	СОВ	234,784.00	234,784.00		Additional requirements;To b used for rewinding of various electric motors: as Appro by CIIF-OMG's Board of Dire dated November 21, 2024 -With approved budget
	Magnet Wire #16	LEG - PL	No	SHOPPING	4th Wk November	1st Wk December	1st Wk December	1st Wk December	СОВ	223,680.00	223,680.00		Additional requirements;To b used for rewinding of various electric motors; as Appro by CIIF-OMG's Board of Dire dated November 21, 2024 -With approved budget
	Magnet Wire #17	LEG-PL	No	SHOPPING	4th Wk November	1st Wk December	1st Wk December	1st Wk December	СОВ	123,552.00	123,552.00		Additional requirements;To bused for rewinding of various electric motors; as Approby CIIF-OMG's Board of Directated November 21, 2024 -With approved budget
N	lagnet Wire #18	LEG-PL	No	SHOPPING	4th Wk November	1st Wk December	1st Wk December	1st Wk December	СОВ	51,370.00	51,370.00		Additional requirements;To be used for rewinding of various electric motors; as Approv by CIIF-OMG's Board of Direct dated November 21, 2024 -With approved budget
C	ambric Tube 5mm	LEG-PL	No	SHOPPING	4th Wk November	1st Wk December	1st Wk December	1st Wk December	СОВ	392.04	392.04		Additional requirements;To bi used for rewinding of various electric motors; as Approv by CIIF-OMG's Board of Dired dated November 21, 2024 -With approved budget

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Cambric Tube 6mm	LEG - PL	No	SHOPPING	4th Wk November	1st Wk December	1st Wk December	1st Wk December	СОВ	457.60	457.60	Additional requirem used for rewinding of electric motors; by CIIF-OMG's Boa dated November 21 -With approved bud
Cambric Tube 7mm	LEG - PL	No	SHOPPING	4th Wk November	1st Wk December	1st Wk December	1st Wk December	СОВ	475.20	475.20	Additional requireme used for rewinding of electric motors; by CIIF-OMG's Boardated November 21 - With approved bud.
Cambric Tube 8mm	LEG - PL	No	SHOPPING	4th Wk November	1st Wk December	1st Wk December	1st Wk December	COB	576.40	576.40	Additional requirem used for rewinding of electric motors; by CIIF-OMG's Board dated November 21 - With approved bud.
Clear Insulating Varnish	LEG - PL	No	SHOPPING	4th Wk November	1st Wk December	1st Wk December	1st Wk December	СОВ	27,000.00	27,000.00	Additional requirem used for rewinding o electric motors; by CIIF-OMG's Boar dated November 21 -With approved bud
Red Insulating Varnish	LEG - PL	No	SHOPPING	4th Wk November	1st Wk December	1st Wk December	1st Wk December	СОВ	16,000.00	16,000.00	Additional requireme used for rewinding or electric motors; a by CIIF-OMG's Boar dated November 21, -With approved budg
ISOPROPYL ALCOHOL (IPA), TECHNICAL GRADE (200 LITERS)	LEG-PL	No	SHOPPING	4th Wk November	1st Wk December	1st Wk December	1st Wk December	СОВ	25,000.00	25,000.00	Additional requireme Additional requireme laboratory; as Ap CIIF-OMG's Board o dated November 21, -With approved budg
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								TOTAL	1,059,258.24	1,059,258.24	-

Prepared by:

ANGELITA G RAPADA BAC Secretariat

ATTY: AL MATTHEW P. UMALI Chairperson - BAC I & II

ATTY. CERARDO GENARO F. ERESE Chairperson - BAC III

CARLOS JASON T. SILVA Chairperson - BAC IV

Budget Cleared by:

ANGELA O MANZANA Budget Office

CIRLO LUIS P. RABAT
Pasident/Chief Executive Officer
Authorized representative of Legaspi Oil Company, Inc.
(Had of the Procuring Entity/HOPE)