

**(San Pablo Manufacturing Corporation) Annual Procurement Plan for FY2024**  
Amended Annual Procurement Plan Number 2024-005

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds	Estimated Budget (Php)			Remarks
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total	MOOE		CO			
	Airfare (to/from)	SPMC-HO	NO	DIRECT RETAIL PURCHASE			4th Wk May	4th Wk May	COB	535,308.21	535,308.21			Change in Procurement Modality from Agency-to-Agency to Direct Retail Purchase as approved by the Board of Directors dated May 23,2024	
	Commonly Used Office Supplies	SPMC-HO	NO	Shopping	4th Wk May	5th Wk May	1st Wk June	1st Wk June	COB	11,076.00	11,076.00			Change in Procurement Modality from Agency-to-Agency to Shopping as approved by the Board of Directors dated May 23,2024	
	Enterprise Resource Planning	SPMC-HO	NO	DIRECT CONTRACTING		1st Wk June	1st Wk June	1st Wk June	COB	3,733,333.33		3,733,333.33		Change in Procurement Modality from Competitive Bidding to Direct Contracting as approved by the Board of Directors dated May 23,2024	
TOTAL										4,279,717.54	546,384.21	3,733,333.33			


Prepared by: 

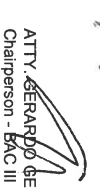
ANGELITTA S. RAPPADA  
BAC Secretariat

Reviewed and Recommended by:

  
ATTY. AT. MATTHEW P. UMALI  
Chairperson - BAC CL&I

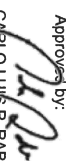
Budget Cleared by:

  
ANGELA O. MANZANANA  
Budget Officer

  
ATTY. GERARDO BENARRO F. ERESE  
Chairperson - BAC III

  
CARLOS ANTON T. SILVA  
Chairperson - BAC IV

Approved by:

  
CARLO LUIS P. RABAT  
Acting President/Chief Executive Officer  
Authorized Representative of San Pablo Mfg. Corporation  
(Head of the Procuring Entity/HOPE)