

**Coconut Industry Investment Fund - Legaspi Oil Company Inc.
Annual Procurement Plan for Year 2024**

ROW	Code (PAP)	Procurement Project	PNO/ End-User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	TAM	MOOE	CO	Remarks (Brief description of Project)
						Advertisement/Posting of BIRN	Submission/Opening of Bids	Notice of Award	Contract Signing					
6						1. COMPETITIVE BIDDING								
7														
8														
9	104040900	AUTOMOTIVE DIESEL OIL (DIESELIN)	LEG-PL-COM	NO	Competitive Bidding	5th WK Feb	4th WK Mar	4th WK Mar	5th WK Apr	Corporate Budget	1,462,593.00	1,462,593.00		FOR OPERATIONS (PAYLOADER-HAULING
10	5020203000	FUEL THROUGH FLEET CARD SYSTEM	LEG-HO-AMD	NO	Competitive Bidding	2nd WK Mar	1st WK Apr	2nd WK Apr	3rd WK May	Corporate Budget	3,295,310.40	3,295,310.40		
11		MANPOWER AND SECURITY SERVICES												
12	5020203000	PROVISION OF SECURITY SERVICES	LEG-COM	NO	Competitive Bidding	5th WK Mar	3rd WK Apr	4th WK Apr	1st WK Jun	Corporate Budget	3,952,906.56	3,952,906.56		
13	5021202000	PROCUREMENT OF MANPOWER SERVICE PROVIDER	LEG-PL	NO	Competitive Bidding	2nd WK Jul	1st WK Aug	3rd WK Aug	4th WK Sep	Corporate Budget	13,655,704.89	13,655,704.89		
14		HAULING OF CNO												
15		TRANSPORT OF GRADE COCONUT OIL FROM LEGOIL ARIMBAY TO SPIC SAN PASCUAL BATANGAS	LEG-PL-COM	NO	Competitive Bidding	2nd WK Mar	5th WK Mar	2nd WK Apr	3rd WK May	Corporate Budget	24,440,254.00	24,440,254.00		
16		RENTAL SERVICE												
17	5029905004	RENTAL OF PAYLOADER	LEG-PL-COM	NO	Competitive Bidding	As the need arises	As the need arises	4th WK July	1st WK August	Corporate Budget	2,150,400.00	2,150,400.00	2,261,350.00	Additional requirements for plant operation to the replacement of worn out gears of horizontal for maintenance of Oil Milling Machines as directed by the Board of Directors under SAPP N dated June 20, 2024. With approved budget
18		HELICAL GEAR 138 TEETH	LEG-PL	NO	Competitive Bidding	4th WK June	3rd WK July	4th WK July		Corporate Budget	2,261,350.00			
19														
20	5060405099	AUTOMATION OF FIRE SUPPRESSION SYSTEM	LEG-PL-SAFETY	NO	Competitive Bidding	3rd WK Mar	3rd WK Apr	2nd WK May	4th WK May	Corporate Budget	4,800,000.00	4,800,000.00		
21	5060405099	BRAND NEW PAYLOADER	LEG-PL-COM	NO	Competitive Bidding	3rd WK Mar	3rd WK Apr	2nd WK May	4th WK May	Corporate Budget	5,500,000.00	5,500,000.00		
22	5060405002	SUPPLY & INSTALLATION OF AIRCONDITIONING UNIT & ELECTRICAL WIRING & OUTLET	LEG-HO-AMD	NO	Competitive Bidding	3rd WK Mar	3rd WK Apr	2nd WK May	4th WK May	Corporate Budget	281,667.34	-	281,667.34	
23	5060405099	HYDRAULIC PUMP COMPLETE WITH ACCESSORIES	LEG-PL-COM	NO	Competitive Bidding	4TH WK Mar	3rd WK Apr	2nd WK May	3rd WK Jun	Corporate Budget	2,365,440.00	2,365,440.00		
24	5060405099	GEARHEAD MOTORS	LEG-PL-COM	NO	Competitive Bidding	2nd WK Apr	1st WK May	2nd WK May	4th WK May	Corporate Budget	2,669,466.88	2,669,466.88		
25	5060405099	BRAND NEW DOCA FLAKES ROLLERS	LEG-PL-COM	NO	Competitive Bidding	2nd WK Apr	1st WK May	2nd WK May	3rd WK Jun	Corporate Budget	6,360,000.00	6,360,000.00		
26	5060405099	BRAND NEW BULLER DOZD FLUTED ROLL FOR GRACKING ROLL (4 PIECES PER SET)	LEG-PL-COM	NO	Competitive Bidding	2nd WK Apr	1st WK May	2nd WK May	3rd WK Jun	Corporate Budget	2,560,000.00	-	2,560,000.00	
27	5060404099	REPAIRING OF OILMILL EXPPELLER SECTION	LEG-PL-COM	NO	Competitive Bidding	2nd WK Apr	1st WK May	2nd WK May	4th WK May	Corporate Budget	2,716,575.48	2,716,575.48		
28	5060502000	HRIS & PAYROLL SYSTEM	LEG-HO-IT	NO	Competitive Bidding	2nd WK Apr	1st WK May	2nd WK May	4th WK May	Corporate Budget	336,000.00	336,000.00		
29	5060502000	ENTERPRISE RESOURCE PLANNING	LEG-HO-IT	NO	Competitive Bidding	1st WK May	5th WK May	2nd WK Jun	3rd WK Jun	Corporate Budget	5,973,332.96	5,973,332.96		
30	5060405002	VIDEO SURVEILLANCE SYSTEM (ARIMBAY PLANT)	LEG-HO-IT	NO	Competitive Bidding	2nd WK May	5th WK May	2nd WK Jun	1st WK Jun	Corporate Budget	2,800,000.00	2,800,000.00		
31	5060404099	CONSTRUCTION OF FOUR (4) INCHES CNO PRODUCTION PIPELINE (DESIGN, SUPPLY & INSTALLATION)	LEG-PL-COM	NO	Competitive Bidding	2nd WK Jul	5th WK Jul	2nd WK Aug	4th WK Aug	Corporate Budget	1,299,263.88	-	1,299,263.88	
32	5060405099	FILTER PRESS PLATES AND FRAME(30 SETS)	LEG-PL-COM	NO	Competitive Bidding	2nd WK Jul	5th WK Jul	2nd WK Aug	4th WK Aug	Corporate Budget	2,600,562.69	2,600,562.69		
33	5060405099	FAT EXTRACTOR	LEG-PL-COM	NO	Competitive Bidding	2nd WK Jul	1st WK Aug	2nd WK Aug	1st WK Sep	Corporate Budget	2,475,632.50	-	2,475,632.50	
34	5060405099	NEAR INFRARED REFLECTANCE	LEG-PL-COM	NO	Competitive Bidding	2nd WK Jul	1st WK Aug	2nd WK Aug	2nd WK Sep	Corporate Budget	6,688,231.00	-	6,688,231.00	
35		LAPTOP	LEG - HO	NO	Competitive Bidding	2nd WK June	1st WK July	3rd WK July	4th WK July	Corporate Budget	791,927.46	791,927.46		Approved by CILF-COM's Board of Directors u No. 2024-002 dated April 24, 2024 With approved budget
36		VARIOUS REMINDING SERVICES												
37	5021303099	FOR EXPPELLER MOTORS	LEG-PL-COM	NO	NP-53.9 - Small Value Procurement	1st WK Apr	4th WK Apr	2nd WK May	3rd WK May	Corporate Budget	300,000.00	300,000.00		Change of Procurement Modality from Compe to Small Value Procurement as approved by C Board of Directors under AAPP No. 2024-002 24, 2024 Reference APP Row No
38	5021303099	REWINDING OF ELECTRIC MOTOR 40HP	LEG-PL-COM	NO	NP-53.9 - Small Value Procurement	1st WK Apr	4th WK Apr	2nd WK May	3rd WK May	Corporate Budget	625,000.00	625,000.00		Change of Procurement Modality from Compe to Small Value Procurement as approved by C Board of Directors under AAPP No. 2024-002 24, 2024 Reference APP Row No
39	5021303099	REWINDING OF ELECTRIC MOTOR 60HP 4POLES 3PHASE	LEG-PL-COM	NO	NP-53.9 - Small Value Procurement	1st WK Apr	4th WK Apr	2nd WK May	3rd WK May	Corporate Budget	67,500.00	67,500.00		Change of Procurement Modality from Compe to Small Value Procurement as approved by C Board of Directors under AAPP No. 2024-002 24, 2024 Reference APP Row No
40	5021303099	REWINDING OF ELECTRIC MOTOR 7.5HP	LEG-PL-COM	NO	NP-53.9 - Small Value Procurement	1st WK Apr	4th WK Apr	2nd WK May	3rd WK May	Corporate Budget	75,000.00	75,000.00		Change of Procurement Modality from Compe to Small Value Procurement as approved by C Board of Directors under AAPP No. 2024-002 24, 2024 Reference APP Row No
41		MATERIAL PREPARATION MOTOR												
42	5021303099	REWINDING OF ELECTRIC MOTOR 60HP 4POLES 3PHASE	LEG-PL-COM	NO	NP-53.9 - Small Value Procurement	1st WK Apr	4th WK Apr	2nd WK May	3rd WK May	Corporate Budget	120,000.00	120,000.00		
43	5021303099	REWINDING OF ELECTRIC MOTOR 75HP	LEG-PL-COM	NO	NP-53.9 - Small Value Procurement	1st WK Apr	4th WK Apr	2nd WK May	3rd WK May	Corporate Budget	75,000.00	75,000.00		
44	5021303099	REWINDING OF ELECTRIC MOTOR 10HP	LEG-PL-COM	NO	NP-53.9 - Small Value Procurement	1st WK Apr	4th WK Apr	2nd WK May	3rd WK May	Corporate Budget	40,000.00	40,000.00		
45	5021303099	REWINDING OF 3/4HP MOTOR	LEG-PL-COM	NO	NP-53.9 - Small Value Procurement	1st WK Apr	4th WK Apr	2nd WK May	3rd WK May	Corporate Budget	7,500.00	7,500.00		

ROW	Code (FAP)	Procurement Project	PMO/End-User	Is this an Early Procurement	Mode of Procurement	Advertisement/Posting of BRFI	Schedule for Each Procurement Activity of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	Remarks (Brief description of Project)
46	5021305099	REMAINING OF ELECTRIC MOTOR 30HP	LEG-PL-OM	NO	NP-53.9 - Small Value Procurement	1st WK Apr	4th WK Apr	2nd WK May	3rd WK May	Corporate Budget	150,000.00	150,000.00		
47	5021305099	REMAINING OF ELECTRIC MOTOR 0.5HP VOLTS 440V/3PHASE/60 HZ RPM 1710	LEG-PL-OM	NO	NP-53.9 - Small Value Procurement	1st WK Apr	4th WK Apr	2nd WK May	3rd WK May	Corporate Budget	7,500.00	7,500.00		
48	5021305099	SINGLE LINE MOTORS	LEG-PL-OM	NO	NP-53.9 - Small Value Procurement	1st WK Apr	4th WK Apr	2nd WK May	3rd WK May	Corporate Budget	75,000.00	75,000.00		
49	5021305099	REMAINING OF ELECTRIC MOTOR 15HP	LEG-PL-OM	NO	NP-53.9 - Small Value Procurement	1st WK Apr	4th WK Apr	2nd WK May	3rd WK May	Corporate Budget	100,000.00	100,000.00		
50	5021305099	REMAINING OF ELECTRIC MOTOR 25HP	LEG-PL-OM	NO	NP-53.9 - Small Value Procurement	1st WK Apr	4th WK Apr	2nd WK May	3rd WK May	Corporate Budget	37,500.00	37,500.00		
51	5021305099	REMAINING OF ELECTRIC MOTOR 10HP VOLTS 220 DOUBLE DELTA 440 SINGLE DELTA 3 DIA	LEG-PL-OM	NO	NP-53.9 - Small Value Procurement	1st WK Apr	4th WK Apr	2nd WK May	3rd WK May	Corporate Budget	7,500.00	7,500.00		
52	5021305099	REMAINING OF ELECTRIC MOTOR 1HP	LEG-PL-OM	NO	NP-53.9 - Small Value Procurement	1st WK Apr	4th WK Apr	2nd WK May	3rd WK May	Corporate Budget	12,000.00	12,000.00		
53	5021305099	REMAINING OF ELECTRIC MOTOR 2HP	LEG-PL-OM	NO	NP-53.9 - Small Value Procurement	1st WK Apr	4th WK Apr	2nd WK May	3rd WK May	Corporate Budget	30,000.00	30,000.00		
54	5021305099	REMAINING OF ELECTRIC MOTOR 3HP	LEG-PL-OM	NO	NP-53.9 - Small Value Procurement	1st WK Apr	4th WK Apr	2nd WK May	3rd WK May	Corporate Budget	22,500.00	22,500.00		
55	5021305099	REMAINING OF ELECTRIC MOTOR 5HP	LEG-PL-OM	NO	NP-53.9 - Small Value Procurement	1st WK Apr	4th WK Apr	2nd WK May	3rd WK May	Corporate Budget	187,500.00	187,500.00		
56	5021305099	CNO LOADING MOTOR	LEG-PL-OM	NO	NP-53.9 - Small Value Procurement	1st WK Apr	4th WK Apr	2nd WK May	3rd WK May	Corporate Budget	63,360.00	63,360.00		
57	5021305099	REMAINING OF ELECTRIC MOTOR 125HP	LEG-PL-OM	NO	NP-53.9 - Small Value Procurement	1st WK Apr	4th WK Apr	2nd WK May	3rd WK May	Corporate Budget	5,874.00	5,874.00		
58	5021305099	WELDING MACHINES	LEG-PL-OM	NO	NP-53.9 - Small Value Procurement	1st WK Apr	4th WK Apr	2nd WK May	3rd WK May	Corporate Budget				
59	5021305099	REMAINING AND RECONDITIONING OF WELDING MACHINE	LEG-PL-OM	NO	NP-53.9 - Small Value Procurement	1st WK Apr	4th WK Apr	2nd WK May	3rd WK May	Corporate Budget				
60	5021305099	BULLDOZER	LEG-PL-OM	NO	NP-53.9 - Small Value Procurement	1st WK Apr	4th WK Apr	2nd WK May	3rd WK May	Corporate Budget				
61	5021305099	REMAINING OF SOLENOID STARTER ASSEMBLY FOR KOMATSU TRIMMING DOZER D21P-7	LEG-PL-OM	NO	NP-53.9 - Small Value Procurement	1st WK Apr	4th WK Apr	2nd WK May	3rd WK May	Corporate Budget				
62	5021305099	TRAVELING EXPENSES-LOCAL	LEG-HQ-ADM	NO	Direct Contracting					Corporate Budget	29,568.00	29,568.00		
63	5021305099	RADIO FREQUENCY IDENTIFICATION (RFID) CERTIFICATIONS	LEG-PL-ADMN	NO	Direct Contracting					Corporate Budget	314,520.80	314,520.80		
64	5021305099	RENEWAL OF KOSHER CERTIFICATION WITH MOBILIZATION	LEG-PL-ADMN	NO	Direct Contracting					Corporate Budget	42,000.00	42,000.00		
65	5021103000	HAZAL REVALIDATION AUDIT FOR PRODUCT CERTIFICATION RENEWAL OF COPRA CAKE MEAL AND CRUDE COCONUT OIL	LEG-PL-ADMN	NO	Direct Contracting					Corporate Budget				
66	5021103000	IMAGE PROJECTOR	LEG-HQ-T	NO	Shopping	1st WK Aug	2nd WK Aug	3rd WK Aug	3rd WK Aug	Corporate Budget	89,500.00	89,500.00		
67	5021103000	SMART TV	LEG-HQ-T	NO	Shopping	1st WK Aug	2nd WK Aug	3rd WK Aug	3rd WK Aug	Corporate Budget	72,800.00	72,800.00		
68	5021103000	INDUSTRIAL SALT	LEG-PL-OM	NO	Shopping	1st WK May	2nd WK May	3rd WK May	3rd WK May	Corporate Budget	22,500.00	22,500.00		
69	5021103000	HOUSEHOLD & DISPENSARY SUPPLIES	LEG-PL-ADMN	NO	Shopping	2nd WK Mar	3rd WK Mar	4th WK Mar	4th WK Mar	Corporate Budget	2,708.75	2,708.75		
70	5021103000	BULO KNIFE	LEG-PL-ADMN	NO	Shopping	2nd WK Mar	3rd WK Mar	4th WK Mar	4th WK Mar	Corporate Budget	8,708.75	8,708.75		
71	5021103000	DISHWASHING LIQUID	LEG-PL-ADMN	NO	Shopping	2nd WK Mar	3rd WK Mar	4th WK Mar	4th WK Mar	Corporate Budget	1,582.84	1,582.84		
72	5021103000	DOORMAT, PLAIN	LEG-PL-ADMN	NO	Shopping	2nd WK Mar	3rd WK Mar	4th WK Mar	4th WK Mar	Corporate Budget	6,732.00	6,732.00		
73	5021103000	FABRIC CONDITIONER, 1L	LEG-PL-ADMN	NO	Shopping	2nd WK Mar	3rd WK Mar	4th WK Mar	4th WK Mar	Corporate Budget	1,168.40	1,168.40		
74	5021103000	HAND TOWEL	LEG-PL-ADMN	NO	Shopping	2nd WK Mar	3rd WK Mar	4th WK Mar	4th WK Mar	Corporate Budget	307.54	307.54		
75	5021103000	PLASTIC BRUSH OR LAUNDRY BRUSH	LEG-PL-ADMN	NO	Shopping	2nd WK Mar	3rd WK Mar	4th WK Mar	4th WK Mar	Corporate Budget	101.85	101.85		
76	5021103000	DRINKING WATER	LEG-PL-ADMN	NO	Shopping	2nd WK Mar	3rd WK Mar	4th WK Mar	4th WK Mar	Corporate Budget	57,120.00	57,120.00		
77	5021103000	COFFEE	LEG-PL-ADMN	NO	Shopping	2nd WK Mar	3rd WK Mar	4th WK Mar	4th WK Mar	Corporate Budget	3,019.20	3,019.20		
78	5021103000	SPONGE	LEG-PL-ADMN	NO	Shopping	2nd WK Mar	3rd WK Mar	4th WK Mar	4th WK Mar	Corporate Budget	722.40	722.40		
79	5021103000	LIQUID BLEACH	LEG-PL-ADMN	NO	Shopping	2nd WK Mar	3rd WK Mar	4th WK Mar	4th WK Mar	Corporate Budget	1,875.60	1,875.60		
80	5021103000	DEODORIZER ROUND 100 GRAMS	LEG-PL-ADMN	NO	Shopping	2nd WK Mar	3rd WK Mar	4th WK Mar	4th WK Mar	Corporate Budget	4,519.80	4,519.80		
81	5021103000	MURSATIC ACID	LEG-PL-ADMN	NO	Shopping	2nd WK Mar	3rd WK Mar	4th WK Mar	4th WK Mar	Corporate Budget	2,160.00	2,160.00		
82	5021103000	WASTE RUBS CIRCLE	LEG-PL-ADMN	NO	Shopping	2nd WK Mar	3rd WK Mar	4th WK Mar	4th WK Mar	Corporate Budget	46,953.60	46,953.60		
83	5021103000	CLINIC SUPPLIES	LEG-PL-ADMN	NO	Shopping	2nd WK Mar	3rd WK Mar	4th WK Mar	4th WK Mar	Corporate Budget				
84	5021103000	ASUA OXIMADA (20 VOLUMES)	LEG-PL-SAFETY	NO	Shopping	1st WK April/Oct	2nd WK April/Oct	2nd WK April/Oct	2nd WK April/Oct	Corporate Budget	320.40	320.40		
85	5021103000	BAND AID SMALL	LEG-PL-SAFETY	NO	Shopping	1st WK April/Oct	2nd WK April/Oct	2nd WK April/Oct	2nd WK April/Oct	Corporate Budget	720.00	720.00		
86	5021103000	BURN OINTMENT 30G	LEG-PL-SAFETY	NO	Shopping	1st WK April/Oct	2nd WK April/Oct	2nd WK April/Oct	2nd WK April/Oct	Corporate Budget	450.00	450.00		
87	5021103000	COTTON BALL	LEG-PL-SAFETY	NO	Shopping	1st WK April/Oct	2nd WK April/Oct	2nd WK April/Oct	2nd WK April/Oct	Corporate Budget	458.40	458.40		
88	5021103000	COTTON BLDS	LEG-PL-SAFETY	NO	Shopping	1st WK April/Oct	2nd WK April/Oct	2nd WK April/Oct	2nd WK April/Oct	Corporate Budget	163.80	163.80		
89	5021103000	ELASTIC BANDAGE 6 INCHES 4 YARDS WITH WOVEN EFBES	LEG-PL-SAFETY	NO	Shopping	1st WK April/Oct	2nd WK April/Oct	2nd WK April/Oct	2nd WK April/Oct	Corporate Budget	200.00	200.00		
90	5021103000	EUCALYPTUS OIL	LEG-PL-SAFETY	NO	Shopping	1st WK April/Oct	2nd WK April/Oct	2nd WK April/Oct	2nd WK April/Oct	Corporate Budget	102.50	102.50		
91	5021103000	FIRST AID BOX EMERGENCY KIT	LEG-PL-SAFETY	NO	Shopping	1st WK April/Oct	2nd WK April/Oct	2nd WK April/Oct	2nd WK April/Oct	Corporate Budget	6,480.00	6,480.00		
92	5021103000	GAUZE BANDAGE ROLL	LEG-PL-SAFETY	NO	Shopping	1st WK April/Oct	2nd WK April/Oct	2nd WK April/Oct	2nd WK April/Oct	Corporate Budget	460.00	460.00		
93	5021103000	GAUZE STERILE PAD 4X 4, 12PLY (100 PCS)	LEG-PL-SAFETY	NO	Shopping	1st WK April/Oct	2nd WK April/Oct	2nd WK April/Oct	2nd WK April/Oct	Corporate Budget	6,815.90	6,815.90		
94	5021103000	MANUAL BLOOD PRESSURE MONITOR	LEG-PL-SAFETY	NO	Shopping	1st WK April/Oct	2nd WK April/Oct	2nd WK April/Oct	2nd WK April/Oct	Corporate Budget	6,160.00	6,160.00		
95	5021103000	NONWRITING PAPER TAPE 1"	LEG-PL-SAFETY	NO	Shopping	1st WK April/Oct	2nd WK April/Oct	2nd WK April/Oct	2nd WK April/Oct	Corporate Budget	820.00	820.00		
96	5021103000	PWDONNE- IODINE 120ML	LEG-PL-SAFETY	NO	Shopping	1st WK April/Oct	2nd WK April/Oct	2nd WK April/Oct	2nd WK April/Oct	Corporate Budget	920.40	920.40		
97	5021103000	PULSE OXIMETER	LEG-PL-SAFETY	NO	Shopping	1st WK April/Oct	2nd WK April/Oct	2nd WK April/Oct	2nd WK April/Oct	Corporate Budget	354.80	354.80		
98	5021103000	THERMOMETER (DIGITAL)	LEG-PL-SAFETY	NO	Shopping	1st WK April/Oct	2nd WK April/Oct	2nd WK April/Oct	2nd WK April/Oct	Corporate Budget	218.00	218.00		
99	5021103000	WOUND HEALING OINTMENT	LEG-PL-SAFETY	NO	Shopping	1st WK April/Oct	2nd WK April/Oct	2nd WK April/Oct	2nd WK April/Oct	Corporate Budget	751.60	751.60		
100	5021103000	MERBINES	LEG-PL-SAFETY	NO	Shopping	1st WK April/Oct	2nd WK April/Oct	2nd WK April/Oct	2nd WK April/Oct	Corporate Budget				

II. ALTERNATIVE METHOD OF PROCUREMENT
DIRECT CONTRACTING

SHOPPING

ROW	Code (PAP)	Procurement Project	End-User	Is this an Empty Procurement	Mode of Procurement	Advertisement/Posting of B/R/EI	Schedule for Each Procurement Activity of Bids	Notice of Award	Contract Signing	Source of Funds	Total	Estimated Budget (PAP)	MOOE	CO	Remarks (Initial description of Project)
108	1040407000	ANTHISTATINE	LEG-PL-SAFETY	NO	Shipping	N/A	1st WK Mar	2nd WK Mar	2nd WK Mar	Corporate Budget	530.00	530.00			
109	1040407000	COFFERMAIDE	LEG-PL-SAFETY	NO	Shipping	N/A	1st WK Mar	2nd WK Mar	2nd WK Mar	Corporate Budget	558.00	558.00			
110	1040407000	PARCELMOL	LEG-PL-SAFETY	NO	Shipping	N/A	1st WK Mar	2nd WK Mar	2nd WK Mar	Corporate Budget	864.00	864.00			
VARIOUS OFFICE SUPPLIES															
111	1040401000	LAMINATING FILM	LEG-PL-COM	NO	Shipping	N/A	2nd WK Mar	3rd WK Mar	3rd WK Mar	Corporate Budget	2,751.38	2,751.38			
112	1040401000	LAMINATING MACHINE	LEG-PL-COM	NO	Shipping	N/A	2nd WK Mar	3rd WK Mar	3rd WK Mar	Corporate Budget	4,927.79	4,927.79			
113	1040401000	PENTEL PEN INK REFIL 30ML (BLACK)	LEG-PL-COM	NO	Shipping	N/A	2nd WK Mar	3rd WK Mar	3rd WK Mar	Corporate Budget	198.44	198.44			
114	1040401000	SPECIAL PAPER	LEG-PL-COM	NO	Shipping	N/A	2nd WK Mar	3rd WK Mar	3rd WK Mar	Corporate Budget	653.00	653.00			
115	1040401000	STARTER WIRE REMOVER	LEG-PL-COM	NO	Shipping	N/A	2nd WK Mar	3rd WK Mar	3rd WK Mar	Corporate Budget	144.83	144.83			
116	1040401000	STARTER WITH REMOVER	LEG-PL-COM	NO	Shipping	N/A	2nd WK Mar	3rd WK Mar	3rd WK Mar	Corporate Budget	329.66	329.66			
117	1040401000	UMBRELLA	LEG-PL-COM	NO	Shipping	N/A	2nd WK Mar	3rd WK Mar	3rd WK Mar	Corporate Budget	524.42	524.42			
118	1040401000	SAFETY INDUSTRIAL SHOES	LEG-PL-COM	NO	Shipping	N/A	2nd WK Mar	3rd WK Mar	3rd WK Mar	Corporate Budget	851,100.00	851,100.00			
119	1040409900	UMBRELLA, HEAVY DUTY, CLASSIC	LEG-PL-COM	NO	Shipping	N/A	2nd WK Mar	3rd WK Mar	3rd WK Mar	Corporate Budget	1,128.08	1,128.08			
120	1040401000	CLIP BOARD LONG PLASTIC	LEG-PL-COM	NO	Shipping	N/A	3rd WK Mar	4th WK Mar	4th WK Mar	Corporate Budget	3,171.30	3,171.30			
121	1040401000	CALCULATOR MX-12V	LEG-PL-COM	NO	Shipping	N/A	3rd WK Mar	4th WK Mar	4th WK Mar	Corporate Budget	2,446.95	2,446.95			
122	1040401000	BALLPEN (BLACK) 0.5MM	LEG-PL-COM	NO	Shipping	N/A	2nd WK Mar	2nd WK Mar	2nd WK Mar	Corporate Budget	2,846.58	2,846.58			
123	1040401000	BALLPEN 0.5 (BLUE)	LEG-PL-COM	NO	Shipping	N/A	2nd WK Mar	2nd WK Mar	2nd WK Mar	Corporate Budget	1,122.82	1,122.82			
124	1040401000	BALLPEN 0.5 (RED)	LEG-PL-COM	NO	Shipping	N/A	2nd WK Mar	2nd WK Mar	2nd WK Mar	Corporate Budget	954.68	954.68			
125	1040401000	BALLPEN BLACK 0.7	LEG-PL-COM	NO	Shipping	N/A	2nd WK Mar	2nd WK Mar	2nd WK Mar	Corporate Budget	632.40	632.40			
126	1040401000	BOND PAPER 8-1/2" X 11" SUB-20	LEG-PL-COM	NO	Shipping	N/A	1st WK Apr/Jul/Oct	2nd WK Apr/Jul/Oct	2nd WK Apr/Jul/Oct	Corporate Budget	14,454.66	14,454.66			
127	1040401000	BOND PAPER 8-1/2" X 13 SUB-20	LEG-PL-COM	NO	Shipping	N/A	1st WK Apr/Jul/Oct	2nd WK Apr/Jul/Oct	2nd WK Apr/Jul/Oct	Corporate Budget	12,022.56	12,022.56			
128	1040401000	BOND PAPER SHORT BLUE	LEG-PL-COM	NO	Shipping	N/A	1st WK Apr/Jul/Oct	2nd WK Apr/Jul/Oct	2nd WK Apr/Jul/Oct	Corporate Budget	3,461.04	3,461.04			
129	1040401000	BOND PAPER SHORT GREEN	LEG-PL-COM	NO	Shipping	N/A	1st WK Apr/Jul/Oct	2nd WK Apr/Jul/Oct	2nd WK Apr/Jul/Oct	Corporate Budget	2,812.10	2,812.10			
130	1040401000	BOND PAPER SHORT PINK	LEG-PL-COM	NO	Shipping	N/A	1st WK Apr/Jul/Oct	2nd WK Apr/Jul/Oct	2nd WK Apr/Jul/Oct	Corporate Budget	6,056.82	6,056.82			
131	1040401000	BOND PAPER SHORT YELLOW	LEG-PL-COM	NO	Shipping	N/A	1st WK Apr/Jul/Oct	2nd WK Apr/Jul/Oct	2nd WK Apr/Jul/Oct	Corporate Budget	11,248.38	11,248.38			
132	1040401000	BROWN ENVELOPE SHORT	LEG-PL-COM	NO	Shipping	N/A	1st WK Apr/Jul/Oct	2nd WK Apr/Jul/Oct	2nd WK Apr/Jul/Oct	Corporate Budget	659.52	659.52			
133	1040401000	BROWN ENVELOPE LONG	LEG-PL-COM	NO	Shipping	N/A	1st WK Apr/Jul/Oct	2nd WK Apr/Jul/Oct	2nd WK Apr/Jul/Oct	Corporate Budget	2,090.40	2,090.40			
134	1040401000	EXPANDED ENVELOPE LONG	LEG-PL-COM	NO	Shipping	N/A	1st WK Apr/Jul/Oct	2nd WK Apr/Jul/Oct	2nd WK Apr/Jul/Oct	Corporate Budget	2,368.16	2,368.16			
135	1040401000	EXPANDED ENVELOPE SHORT	LEG-PL-COM	NO	Shipping	N/A	1st WK Apr/Jul/Oct	2nd WK Apr/Jul/Oct	2nd WK Apr/Jul/Oct	Corporate Budget	5,451.84	5,451.84			
136	1040401000	EXPANDED US FOLDER GREEN LONG	LEG-PL-COM	NO	Shipping	N/A	1st WK Apr/Jul/Oct	2nd WK Apr/Jul/Oct	2nd WK Apr/Jul/Oct	Corporate Budget	4,855.20	4,855.20			
137	1040401000	EXPANDED US FOLDER GREEN SHORT	LEG-PL-COM	NO	Shipping	N/A	1st WK Apr/Jul/Oct	2nd WK Apr/Jul/Oct	2nd WK Apr/Jul/Oct	Corporate Budget	99.02	99.02			
138	1040401000	GLUE	LEG-PL-COM	NO	Shipping	N/A	1st WK Apr/Jul/Oct	2nd WK Apr/Jul/Oct	2nd WK Apr/Jul/Oct	Corporate Budget	85.52	85.52			
139	1040401000	PHOTO PAPER	LEG-PL-COM	NO	Shipping	N/A	1st WK Apr/Jul/Oct	2nd WK Apr/Jul/Oct	2nd WK Apr/Jul/Oct	Corporate Budget	233.59	233.59			
140	1040401000	RECORD BOOK 150 PAGES	LEG-PL-COM	NO	Shipping	N/A	1st WK Apr/Jul/Oct	2nd WK Apr/Jul/Oct	2nd WK Apr/Jul/Oct	Corporate Budget	1,856.88	1,856.88			
141	1040401000	RECORD BOOK FOR TYPE WRITER	LEG-PL-COM	NO	Shipping	N/A	1st WK Apr/Jul/Oct	2nd WK Apr/Jul/Oct	2nd WK Apr/Jul/Oct	Corporate Budget	494.13	494.13			
142	1040401000	STAMP PAD INK COLOR: PURPLE	LEG-PL-COM	NO	Shipping	N/A	1st WK Apr/Jul/Oct	2nd WK Apr/Jul/Oct	2nd WK Apr/Jul/Oct	Corporate Budget	162.44	162.44			
143	1040401000	STAPLE WIRE #25	LEG-PL-COM	NO	Shipping	N/A	1st WK Apr/Jul/Oct	2nd WK Apr/Jul/Oct	2nd WK Apr/Jul/Oct	Corporate Budget	533.91	533.91			
144	1040401000	STAPLE WIRE REFIL	LEG-PL-COM	NO	Shipping	N/A	1st WK Apr/Jul/Oct	2nd WK Apr/Jul/Oct	2nd WK Apr/Jul/Oct	Corporate Budget	770.97	770.97			
145	1040401000	DOUBLE SIDED TAPE 1"	LEG-PL-COM	NO	Shipping	N/A	1st WK Jun	2nd WK Jun	2nd WK Jun	Corporate Budget	1,024.83	1,024.83			
146	1040401000	PLASTIC CELLOPHANE	LEG-PL-COM	NO	Shipping	N/A	1st WK Jun	2nd WK Jun	2nd WK Jun	Corporate Budget	668.25	668.25			
147	1040401000	CONFIDENTIAL PHYSIUP PAPER	LEG-PL-COM	NO	Shipping	N/A	4th WK Jun	1st WK Jul/Oct	1st WK Jul/Oct	Corporate Budget	27,986.16	27,986.16			
148	1040401000	STICKER PAPER WHITE COLOR MATTE SIZE: A4	LEG-PL-COM	NO	Shipping	N/A	Year Round	Year Round	Year Round	Corporate Budget	2,588.80	2,588.80			
149	1040392000	3-HP WINDOW TYPE AIR CONDITIONER UNIT - INVERTER	LEG-PL-COM	NO	Shipping	N/A	2nd WK Mar	3rd WK Mar	3rd WK Mar	Corporate Budget	36,297.66	36,297.66			
COMPUTER/PRINTERS SUPPLIES															
152	1040401000	HP-MOH-SIA TRI-COLOR REPLACEMENT GT PRINTHEAD	LEG-PL-ADMIN	NO	Shipping	N/A	2nd WK Mar	3rd WK Mar	3rd WK Mar	Corporate Budget	2,368.85	2,368.85			
153	1040401000	HP-MOH-SIA BLACK REPLACEMENT GT PRINTHEAD	LEG-PL-ADMIN	NO	Shipping	N/A	2nd WK Mar	3rd WK Mar	3rd WK Mar	Corporate Budget	2,368.85	2,368.85			
154	1040401000	INK CARTRIDGE FOR EPSON WF-C5790 BLACK	LEG-PL-ADMIN	NO	Shipping	N/A	2nd WK Mar	3rd WK Mar	3rd WK Mar	Corporate Budget	3,506.80	3,506.80			
155	1040401000	INK CARTRIDGE FOR EPSON WF-C5790 CYAN	LEG-PL-ADMIN	NO	Shipping	N/A	2nd WK Mar	3rd WK Mar	3rd WK Mar	Corporate Budget	4,013.50	4,013.50			
156	1040401000	INK CARTRIDGE FOR EPSON WF-C5790 MAGENTA	LEG-PL-ADMIN	NO	Shipping	N/A	2nd WK Mar	3rd WK Mar	3rd WK Mar	Corporate Budget	4,013.50	4,013.50			
157	1040401000	INK CARTRIDGE FOR EPSON WF-C5790 YELLOW	LEG-PL-ADMIN	NO	Shipping	N/A	2nd WK Mar	3rd WK Mar	3rd WK Mar	Corporate Budget	4,013.50	4,013.50			
158	1040401000	TONER CARTRIDGE FOR KYOCERA TK-1175	LEG-PL-ADMIN	NO	Shipping	N/A	2nd WK Mar	3rd WK Mar	3rd WK Mar	Corporate Budget	63,805.50	63,805.50			
159	1040401000	KEYBOARD	LEG-PL-ADMIN	NO	Shipping	N/A	2nd WK Mar	3rd WK Mar	3rd WK Mar	Corporate Budget	988.00	988.00			
160	1040401000	INK BOTTLE FOR CANON G2300 (BK)	LEG-PL-ADMIN	NO	Shipping	N/A	3rd WK Mar	4th WK Mar	4th WK Mar	Corporate Budget	5,689.16	5,689.16			
161	1040401000	INK BOTTLE FOR CANON G2300 (C)	LEG-PL-ADMIN	NO	Shipping	N/A	3rd WK Mar	4th WK Mar	4th WK Mar	Corporate Budget	1,787.52	1,787.52			
162	1040401000	INK BOTTLE FOR CANON G2300 (M)	LEG-PL-ADMIN	NO	Shipping	N/A	3rd WK Mar	4th WK Mar	4th WK Mar	Corporate Budget	1,787.52	1,787.52			
163	1040401000	INK BOTTLE FOR CANON G2300 (Y)	LEG-PL-ADMIN	NO	Shipping	N/A	3rd WK Mar	4th WK Mar	4th WK Mar	Corporate Budget	1,787.52	1,787.52			
164	1040401000	TONER CARTRIDGE FOR EPSON PN 1948 BLACK	LEG-PL-ADMIN	NO	Shipping	N/A	3rd WK Mar	4th WK Mar	4th WK Mar	Corporate Budget	35,068.00	35,068.00			
165	1040401000	TONER CARTRIDGE, EPSON, PN 1948 CYAN	LEG-PL-ADMIN	NO	Shipping	N/A	3rd WK Mar	4th WK Mar	4th WK Mar	Corporate Budget	32,252.00	32,252.00			
166	1040401000	TONER CARTRIDGE, EPSON, PN 1948 MAGENTA	LEG-PL-ADMIN	NO	Shipping	N/A	3rd WK Mar	4th WK Mar	4th WK Mar	Corporate Budget	32,252.00	32,252.00			
167	1040401000	TONER CARTRIDGE, EPSON, PN 1948 YELLOW	LEG-PL-ADMIN	NO	Shipping	N/A	3rd WK Mar	4th WK Mar	4th WK Mar	Corporate Budget	32,252.00	32,252.00			
168	1040401000	INK CARTRIDGE FOR HP PRINTER G151 BLACK	LEG-PL-ADMIN	NO	Shipping	N/A	1st WK Apr/Jul/Oct	2nd WK Apr/Jul/Oct	2nd WK Apr/Jul/Oct	Corporate Budget	981.75	981.75			
169	1040401000	INK CARTRIDGE FOR HP PRINTER G152 CYAN	LEG-PL-ADMIN	NO	Shipping	N/A	1st WK Apr/Jul/Oct	2nd WK Apr/Jul/Oct	2nd WK Apr/Jul/Oct	Corporate Budget	981.75	981.75			
170	1040401000	INK CARTRIDGE FOR HP PRINTER G152 MAGENTA	LEG-PL-ADMIN	NO	Shipping	N/A	1st WK Apr/Jul/Oct	2nd WK Apr/Jul/Oct	2nd WK Apr/Jul/Oct	Corporate Budget	1,357.14	1,357.14			
171	1040401000	INK CARTRIDGE FOR HP PRINTER G152 YELLOW	LEG-PL-ADMIN	NO	Shipping	N/A	1st WK Apr/Jul/Oct	2nd WK Apr/Jul/Oct	2nd WK Apr/Jul/Oct	Corporate Budget	32,215.96	32,215.96			
172	1040401000	UPS 650W	LEG-PL-ADMIN	NO	Shipping	N/A	1st WK Apr/Jul/Oct	2nd WK Apr/Jul/Oct	2nd WK Apr/Jul/Oct	Corporate Budget	39,980.50	39,980.50			
173	1040401000	ON CARTRIDGE RIBBON 391	LEG-PL-ADMIN	NO	Shipping	N/A	1st WK Apr/Jul/Oct	2nd WK Apr/Jul/Oct	2nd WK Apr/Jul/Oct	Corporate Budget	39,980.50	39,980.50			
174	1040401000	CAUTION TAPE YELLOW	LEG-PL-SAFETY	NO	Shipping	N/A	2nd WK Mar	3rd WK Mar	3rd WK Mar	Corporate Budget	6,802.40	6,802.40			
175	1040409900	CAUTION TAPE YELLOW	LEG-PL-SAFETY	NO	Shipping	N/A	2nd WK Mar	3rd WK Mar	3rd WK Mar	Corporate Budget	6,802.40	6,802.40			

ROW	Code (FAP)	Procurement Project	PMU End-User	Is this an Entry Procurement	Mode of Procurement	Advertisement/Posting of B/R/E	Schedule for Each Procurement Activity	Contract Signing	Source of Funds	Total	Estimated Budget (FAP)	MOOE	CO	Remarks (Initial description of Project)
177	1040499000	HEAVY DUTY WATER RESISTANT PVC ANTI SLIP TAPE - YELLOW WITH BLACK	LEG-PL-SAFETY	NO	Shipping	N/A	2nd WK Mar	3rd WK Mar	Corporate Budget	3,067.27	3,067.27			
178	1040499000	LED FIRE EXIT LIGHT GLASS DOUBLE 4WATTS (AC 220V - 285V 50/60 HZ)	LEG-PL-SAFETY	NO	Shipping	N/A	2nd WK Mar	3rd WK Mar	Corporate Budget	28,314.00	28,314.00			
179	1040499000	EMERGENCY LIGHTS LED	LEG-PL-SAFETY	NO	Shipping	N/A	2nd WK Mar	3rd WK Mar	Corporate Budget	24,200.00	24,200.00			
180	1040499000	FIBER GLASS FOLDING LADDER 10FT	LEG-PL-SAFETY	NO	Shipping	N/A	1st WK Jul	2nd WK Jul	Corporate Budget	11,878.17	11,878.17			
181	1040499000	FIBER GLASS LADDER EXTENSION 28FT 300LBS CAP ALU	LEG-PL-SAFETY	NO	Shipping	N/A	1st WK Jul	2nd WK Jul	Corporate Budget	28,145.33	28,145.33			
182	1040499000	RECHARGEABLE FLASHLIGHT LED	LEG-PL-SAFETY	NO	Shipping	N/A	1st WK Jul	2nd WK Jul	Corporate Budget	5,895.95	5,895.95			
183	SAFETY GADGET	LABORATORY GOWN	LEG-PL-SAFETY	NO	Shipping	N/A	2nd WK Mar	3rd WK Mar	Corporate Budget	7,335.00	7,335.00			
184	1040499000	LEATHER GLOVES WITH LINING 1st LONG FOR WELDING	LEG-PL-SAFETY	NO	Shipping	N/A	2nd WK Mar	3rd WK Mar	Corporate Budget	11,440.00	11,440.00			
185	1040499000	LEATHER GLOVES WITH LINING 1st LONG FOR WELDING	LEG-PL-SAFETY	NO	Shipping	N/A	2nd WK Mar	3rd WK Mar	Corporate Budget	7,335.00	7,335.00			
186	1040499000	NITRILE DISPOSABLE GLOVES MEDIUM	LEG-PL-SAFETY	NO	Shipping	N/A	2nd WK Mar	3rd WK Mar	Corporate Budget	5,865.04	5,865.04			
187	1040499000	PATRIOTIC RESPIRATOR N95	LEG-PL-SAFETY	NO	Shipping	N/A	2nd WK Mar	3rd WK Mar	Corporate Budget	5,619.60	5,619.60			
188	1040499000	PLASTIC GLOVES MEDIUM	LEG-PL-SAFETY	NO	Shipping	N/A	2nd WK Mar	3rd WK Mar	Corporate Budget	350.72	350.72			
189	1040499000	RESPIRATOR CARTRIDGE	LEG-PL-SAFETY	NO	Shipping	N/A	2nd WK Mar	3rd WK Mar	Corporate Budget	1,188.00	1,188.00			
190	1040499000	RUBBER BOOTS 7"	LEG-PL-SAFETY	NO	Shipping	N/A	2nd WK Mar	3rd WK Mar	Corporate Budget	2,709.65	2,709.65			
191	1040499000	RUBBER BOOTS 8"	LEG-PL-SAFETY	NO	Shipping	N/A	2nd WK Mar	3rd WK Mar	Corporate Budget	2,783.20	2,783.20			
192	1040499000	RUBBER BOOTS 9"	LEG-PL-SAFETY	NO	Shipping	N/A	2nd WK Mar	3rd WK Mar	Corporate Budget	2,709.65	2,709.65			
193	1040499000	RUBBERIZED GLOVES	LEG-PL-SAFETY	NO	Shipping	N/A	2nd WK Mar	3rd WK Mar	Corporate Budget	27,843.28	27,843.28			
194	1040499000	SAFETY MASK FOR GRINDING (& FOR GRASSCUTTING)	LEG-PL-SAFETY	NO	Shipping	N/A	2nd WK Mar	3rd WK Mar	Corporate Budget	1,594.60	1,594.60			
195	1040499000	SAFETY RESPIRATOR	LEG-PL-SAFETY	NO	Shipping	N/A	2nd WK Mar	3rd WK Mar	Corporate Budget	2,277.00	2,277.00			
196	1040499000	SURGICAL MASK	LEG-PL-SAFETY	NO	Shipping	N/A	2nd WK Mar	3rd WK Mar	Corporate Budget	132.36	132.36			
197	1040499000	WELDING APRON LONG SLEEVES	LEG-PL-SAFETY	NO	Shipping	N/A	2nd WK Mar	3rd WK Mar	Corporate Budget	10,175.00	10,175.00			
198	1040499000	WELDING MASK	LEG-PL-SAFETY	NO	Shipping	N/A	2nd WK Mar	3rd WK Mar	Corporate Budget	9,982.50	9,982.50			
199	1040499000	WELDING MASK DARK GLASS	LEG-PL-SAFETY	NO	Shipping	N/A	2nd WK Mar	3rd WK Mar	Corporate Budget	1,401.60	1,401.60			
200	1040499000	DISPOSABLE NITRILE GLOVES	LEG-PL-SAFETY	NO	Shipping	N/A	2nd WK Mar	3rd WK Mar	Corporate Budget	1,439.91	1,439.91			
201	1040499000	GLOVES FOR HIGH VOLTAGE	LEG-PL-SAFETY	NO	Shipping	N/A	2nd WK Mar	3rd WK Mar	Corporate Budget	501.60	501.60			
202	1040499000	GRASS CUTTING APRON LONG	LEG-PL-SAFETY	NO	Shipping	N/A	2nd WK Mar	3rd WK Mar	Corporate Budget	2,461.52	2,461.52			
203	1040499000	FAR PLUUS	LEG-PL-SAFETY	NO	Shipping	N/A	2nd WK Mar	3rd WK Mar	Corporate Budget	1,210.00	1,210.00			
204	1040499000	CHEMICAL RESISTANT GLOVES	LEG-PL-SAFETY	NO	Shipping	N/A	2nd WK Mar	3rd WK Mar	Corporate Budget	2,145.89	2,145.89			
205	1040499000	CLEAR GLASS FOR WELDING MASK	LEG-PL-SAFETY	NO	Shipping	N/A	2nd WK Mar	3rd WK Mar	Corporate Budget	911.20	911.20			
206	1040499000	CLEAR GOGGLES PLASTIC	LEG-PL-SAFETY	NO	Shipping	N/A	2nd WK Mar	3rd WK Mar	Corporate Budget	8,272.92	8,272.92			
207	1040499000	COTTON GLOVES	LEG-PL-SAFETY	NO	Shipping	N/A	2nd WK Mar	3rd WK Mar	Corporate Budget	3,614.92	3,614.92			
208	1040499000	HARD HAT (BLUE)	LEG-PL-SAFETY	NO	Shipping	N/A	1st WK May	2nd WK May	Corporate Budget	1,220.10	1,220.10			
209	1040499000	HARD HAT (BROWN)	LEG-PL-SAFETY	NO	Shipping	N/A	1st WK May	2nd WK May	Corporate Budget	940.50	940.50			
210	1040499000	HARD HAT (GRAY)	LEG-PL-SAFETY	NO	Shipping	N/A	1st WK May	2nd WK May	Corporate Budget	940.50	940.50			
211	1040499000	HARD HAT WITH SLING WHITE	LEG-PL-SAFETY	NO	Shipping	N/A	1st WK May	2nd WK May	Corporate Budget	2,581.35	2,581.35			
212	1040499000	FULL BODY HARNESS	LEG-PL-SAFETY	NO	Shipping	N/A	1st WK Jul	2nd WK Jul	Corporate Budget	13,383.35	13,383.35			
213	1040499000	FIRE HOSE DOUBLE JACKET 2-1/2"X100FT	LEG-PL-SAFETY	NO	Shipping	N/A	1st WK Jun	2nd WK Jun	Corporate Budget	32,505.00	32,505.00			
214	1040499000	FIRE HOSE DOUBLE JACKET 1-1/2"X100FT	LEG-PL-SAFETY	NO	Shipping	N/A	1st WK Jun	2nd WK Jun	Corporate Budget	19,985.00	19,985.00			
215	1040499000	FIRE EXTINGUISHER RECHARGE AND INSPECTION TAG	LEG-PL-SAFETY	NO	Shipping	N/A	4th WK Jul	1st WK Aug	Corporate Budget	2,805.00	2,805.00			
216	1040499000	FIRE EXTINGUISHER RECHARGE AND INSPECTION TAG	LEG-PL-SAFETY	NO	Shipping	N/A	4th WK Jul	1st WK Aug	Corporate Budget	2,805.00	2,805.00			
217	GENERAL HARDWARE & CONSTRUCTION SUPPLIES													
218	GENERAL HARDWARE & CONSTRUCTION SUPPLIES													
219	GENERAL HARDWARE & CONSTRUCTION SUPPLIES													
220	1040499000	ANGLE BAR - 1/4" X 2" X 20FT	LEG-PL-COM	NO	Shipping	1st WK Mar/Jun/Sept/Dec	2nd WK Mar/Jun/Sept/Dec	3rd WK Mar/Jun/Sept/Dec	Corporate Budget	6,449.14	6,449.14			
221	1040499000	ANGLE BAR - 1/4" X 3" X 20FT	LEG-PL-COM	NO	Shipping	1st WK Mar/Jun/Sept/Dec	2nd WK Mar/Jun/Sept/Dec	3rd WK Mar/Jun/Sept/Dec	Corporate Budget	11,069.15	11,069.15			
222	1040499000	ANGLE BAR - 3/16" X 1" X 20FT	LEG-PL-COM	NO	Shipping	1st WK Mar/Jun/Sept/Dec	2nd WK Mar/Jun/Sept/Dec	3rd WK Mar/Jun/Sept/Dec	Corporate Budget	3,523.50	3,523.50			
223	1040499000	ANGLE BAR - 3/16" X 2-1/2" X 20FT	LEG-PL-COM	NO	Shipping	1st WK Mar/Jun/Sept/Dec	2nd WK Mar/Jun/Sept/Dec	3rd WK Mar/Jun/Sept/Dec	Corporate Budget	8,208.00	8,208.00			
224	1040499000	ANGLE BAR - 3/16" X 3" X 20FT	LEG-PL-COM	NO	Shipping	1st WK Mar/Jun/Sept/Dec	2nd WK Mar/Jun/Sept/Dec	3rd WK Mar/Jun/Sept/Dec	Corporate Budget	9,720.00	9,720.00			
225	1040499000	ANGLE BAR - 3/8" X 3" X 20FT	LEG-PL-COM	NO	Shipping	1st WK Mar/Jun/Sept/Dec	2nd WK Mar/Jun/Sept/Dec	3rd WK Mar/Jun/Sept/Dec	Corporate Budget	13,509.20	13,509.20			
226	1040499000	ANGLE BAR - 5/16" X 3" X 20FT	LEG-PL-COM	NO	Shipping	1st WK Mar/Jun/Sept/Dec	2nd WK Mar/Jun/Sept/Dec	3rd WK Mar/Jun/Sept/Dec	Corporate Budget	18,930.00	18,930.00			
227	1040499000	ANGLE BAR - 5/16" X 4" X 20"	LEG-PL-COM	NO	Shipping	1st WK Mar/Jun/Sept/Dec	2nd WK Mar/Jun/Sept/Dec	3rd WK Mar/Jun/Sept/Dec	Corporate Budget	89,050.00	89,050.00			
228	1040499000	ANGLE BAR 1/8" X 1" X 20"	LEG-PL-COM	NO	Shipping	1st WK Mar/Jun/Sept/Dec	2nd WK Mar/Jun/Sept/Dec	3rd WK Mar/Jun/Sept/Dec	Corporate Budget	1,594.00	1,594.00			
229	1040499000	ANGLE BAR 3/16" X 1-1/2" X 1-1/2" X 20"	LEG-PL-COM	NO	Shipping	1st WK Mar/Jun/Sept/Dec	2nd WK Mar/Jun/Sept/Dec	3rd WK Mar/Jun/Sept/Dec	Corporate Budget	4,964.08	4,964.08			
230	1040499000	ANGLE BAR 3/16" X 1" X 20"	LEG-PL-COM	NO	Shipping	1st WK Mar/Jun/Sept/Dec	2nd WK Mar/Jun/Sept/Dec	3rd WK Mar/Jun/Sept/Dec	Corporate Budget	10,978.39	10,978.39			
231	1040499000	ANGLE BAR 3/8" X 4" X 4" X 20 BI	LEG-PL-COM	NO	Shipping	1st WK Mar/Jun/Sept/Dec	2nd WK Mar/Jun/Sept/Dec	3rd WK Mar/Jun/Sept/Dec	Corporate Budget	10,128.89	10,128.89			
232	1040499000	ANGLE BAR 5/16" X 2-1/2" X 20 BI	LEG-PL-COM	NO	Shipping	1st WK Mar/Jun/Sept/Dec	2nd WK Mar/Jun/Sept/Dec	3rd WK Mar/Jun/Sept/Dec	Corporate Budget	11,792.99	11,792.99			
233	1040499000	DEFORMED ROUND BAR 1/2" (12MM) X 20"	LEG-PL-COM	NO	Shipping	1st WK Mar/Jun/Sept/Dec	2nd WK Mar/Jun/Sept/Dec	3rd WK Mar/Jun/Sept/Dec	Corporate Budget	5,568.75	5,568.75			
234	1040499000	DEFORMED ROUND BAR 10MM X 20"	LEG-PL-COM	NO	Shipping	1st WK Mar/Jun/Sept/Dec	2nd WK Mar/Jun/Sept/Dec	3rd WK Mar/Jun/Sept/Dec	Corporate Budget	3,818.47	3,818.47			
235	1040499000	FLAT BAR - 3/16" X 2" X 20"	LEG-PL-COM	NO	Shipping	1st WK Mar/Jun/Sept/Dec	2nd WK Mar/Jun/Sept/Dec	3rd WK Mar/Jun/Sept/Dec	Corporate Budget	4,788.00	4,788.00			
236	1040499000	FLAT BAR - 3/16" (4MM) X 1/4" X 20" BI	LEG-PL-COM	NO	Shipping	1st WK Mar/Jun/Sept/Dec	2nd WK Mar/Jun/Sept/Dec	3rd WK Mar/Jun/Sept/Dec	Corporate Budget	19,000.00	19,000.00			
237	1040499000	FLAT BAR - 5/16" X 1-1/2" X 20FT	LEG-PL-COM	NO	Shipping	1st WK Mar/Jun/Sept/Dec	2nd WK Mar/Jun/Sept/Dec	3rd WK Mar/Jun/Sept/Dec	Corporate Budget	5,832.00	5,832.00			
238	1040499000	FLAT BAR 1/2" (12MM) X 1" X 20 BI	LEG-PL-COM	NO	Shipping	1st WK Mar/Jun/Sept/Dec	2nd WK Mar/Jun/Sept/Dec	3rd WK Mar/Jun/Sept/Dec	Corporate Budget	5,832.00	5,832.00			
239	1040499000	FLAT BAR 1/4" (6MM) X 1" X 20 BI	LEG-PL-COM	NO	Shipping	1st WK Mar/Jun/Sept/Dec	2nd WK Mar/Jun/Sept/Dec	3rd WK Mar/Jun/Sept/Dec	Corporate Budget	3,341.25	3,341.25			
240	1040499000	FLAT BAR 1/4" (6MM) X 2" X 20 BI	LEG-PL-COM	NO	Shipping	1st WK Mar/Jun/Sept/Dec	2nd WK Mar/Jun/Sept/Dec	3rd WK Mar/Jun/Sept/Dec	Corporate Budget	6,682.50	6,682.50			
241	1040499000	FLAT BAR 1/4" (6MM) X 2-1/2" X 20 BI	LEG-PL-COM	NO	Shipping	1st WK Mar/Jun/Sept/Dec	2nd WK Mar/Jun/Sept/Dec	3rd WK Mar/Jun/Sept/Dec	Corporate Budget	13,030.88	13,030.88			

ROW	Code (FAP)	Procurement Project	P/NO/End-User	Is this an Early Procurement	Mode of Procurement	Advertisement/Posting of B/REI	Schedule for Each Procurement Activity	Source of Funds	Estimated Budget (M\$)	MOOE	CO	Remarks (Inlet description of Project)
310	1040499000	ALLEN HEAD SCREW - 1/2" X 1-1/2" (NC)	LEG-PL-OM	NO	Shopping	2nd WK Mar/Jun/Sept	4th WK Mar/Jun/Sept	Corporate Budget	1,175.98	1,175.98		
311	1040499000	ALLEN HEAD SCREW 5/8" X 1-1/2" NF HT	LEG-PL-OM	NO	Shopping	2nd WK Mar/Jun/Sept	4th WK Mar/Jun/Sept	Corporate Budget	16,547.14	16,547.14		
312	1040499000	ALLEN HEAD SCREW 7/16" X 1-1/2" NC	LEG-PL-OM	NO	Shopping	2nd WK Mar/Jun/Sept	4th WK Mar/Jun/Sept	Corporate Budget	102.32	102.32		
313	1040499000	CAP SCREW BOLT 5/8" X 3" NC SS	LEG-PL-OM	NO	Shopping	2nd WK Mar/Jun/Sept	4th WK Mar/Jun/Sept	Corporate Budget	17,819.97	17,819.97		
314	1040499000	CAP SCREW BOLT 3/8" X 2-1/2" NC MS	LEG-PL-OM	NO	Shopping	2nd WK Mar/Jun/Sept	4th WK Mar/Jun/Sept	Corporate Budget	222.25	222.25		
315	1040499000	CAP SCREW BOLT 3/4" X 3" NC SS	LEG-PL-OM	NO	Shopping	2nd WK Mar/Jun/Sept	4th WK Mar/Jun/Sept	Corporate Budget	8,275.50	8,275.50		
316	1040499000	CAP SCREW 3/4" X 2" NC FT	LEG-PL-OM	NO	Shopping	2nd WK Mar/Jun/Sept	4th WK Mar/Jun/Sept	Corporate Budget	4,740.29	4,740.29		
317	1040499000	CAPSCREW - 6/8" X 2" (NF/HT)	LEG-PL-OM	NO	Shopping	2nd WK Mar/Jun/Sept	4th WK Mar/Jun/Sept	Corporate Budget	1,834.36	1,834.36		
318	1040499000	CAPSCREW - 7/16" X 4" (NC/HT) FULL THREAD	LEG-PL-OM	NO	Shopping	2nd WK Mar/Jun/Sept	4th WK Mar/Jun/Sept	Corporate Budget	888.57	888.57		
319	1040499000	CAPSCREW 18MM X 150MM HT	LEG-PL-OM	NO	Shopping	2nd WK Mar/Jun/Sept	4th WK Mar/Jun/Sept	Corporate Budget	49.90	49.90		
320	1040499000	CAPSCREW 3/8" X 3" NC FULL THREAD	LEG-PL-OM	NO	Shopping	2nd WK Mar/Jun/Sept	4th WK Mar/Jun/Sept	Corporate Budget	853.51	853.51		
321	1040499000	CAPSCREW BOLT 3/8" X 4" NC FT HT	LEG-PL-OM	NO	Shopping	2nd WK Mar/Jun/Sept	4th WK Mar/Jun/Sept	Corporate Budget	1,790.00	1,790.00		
322	1040499000	ALLEN HEAD SCREW - 1/2" X 1-1/2" (NC)	LEG-PL-OM	NO	Shopping	2nd WK Mar/Jun/Sept	4th WK Mar/Jun/Sept	Corporate Budget	2,418.43	2,418.43		
323	1040499000	ALLEN HEAD SCREW - 1/4" X 1/2" (NC)	LEG-PL-OM	NO	Shopping	2nd WK Mar	4th WK Mar	Corporate Budget	3,937.90	3,937.90		
324	1040499000	ALLEN HEAD SCREW - 3/4" X 1-1/2" (NC)	LEG-PL-OM	NO	Shopping	2nd WK Mar	4th WK Mar	Corporate Budget	384.91	384.91		
325	1040499000	ALLEN HEAD SCREW - 3/4" X 1-1/2" (NC)	LEG-PL-OM	NO	Shopping	2nd WK Mar	4th WK Mar	Corporate Budget	2,044.85	2,044.85		
326	1040499000	ALLEN HEAD SCREW - 3/8" X 1-1/2" (NC)	LEG-PL-OM	NO	Shopping	2nd WK Mar	4th WK Mar	Corporate Budget	252.60	252.60		
327	1040499000	ALLEN HEAD SCREW - 5/16" X 1-1/2" (NC)	LEG-PL-OM	NO	Shopping	2nd WK Mar	4th WK Mar	Corporate Budget	160.38	160.38		
328	1040499000	ALLEN HEAD SCREW - 5/16" X 1-1/2" (NC)	LEG-PL-OM	NO	Shopping	2nd WK Mar	4th WK Mar	Corporate Budget	49.90	49.90		
329	1040499000	ALLEN HEAD SCREW - 5/16" X 3/4" (NC)	LEG-PL-OM	NO	Shopping	2nd WK Mar	4th WK Mar	Corporate Budget	187.11	187.11		
330	1040499000	ALLEN HEAD SCREW - 5/8" X 1-1/4" (NC)	LEG-PL-OM	NO	Shopping	2nd WK Mar	4th WK Mar	Corporate Budget	2,825.26	2,825.26		
331	1040499000	ALLEN HEAD SCREW 1/2" X 2	LEG-PL-OM	NO	Shopping	2nd WK Mar	4th WK Mar	Corporate Budget	525.05	525.05		
332	1040499000	ALLEN HEAD SCREW 1/2" X 3" NC	LEG-PL-OM	NO	Shopping	2nd WK Mar	4th WK Mar	Corporate Budget	423.62	423.62		
333	1040499000	ALLEN HEAD SCREW 1/4" X 1" NC	LEG-PL-OM	NO	Shopping	2nd WK Mar	4th WK Mar	Corporate Budget	65.35	65.35		
334	1040499000	ALLEN HEAD SCREW 1/4" X 1-1/2" NC	LEG-PL-OM	NO	Shopping	2nd WK Mar	4th WK Mar	Corporate Budget	46.38	46.38		
335	1040499000	ALLEN HEAD SCREW 1/4" X 2" NF	LEG-PL-OM	NO	Shopping	2nd WK Mar	4th WK Mar	Corporate Budget	15.24	15.24		
336	1040499000	ALLEN HEAD SCREW 1/4" X 3" NC	LEG-PL-OM	NO	Shopping	2nd WK Mar	4th WK Mar	Corporate Budget	152.74	152.74		
337	1040499000	ALLEN HEAD SCREW 1/4" X 7/8"	LEG-PL-OM	NO	Shopping	2nd WK Mar	4th WK Mar	Corporate Budget	18.71	18.71		
338	1040499000	ALLEN HEAD SCREW 1/4" X 2" NC	LEG-PL-OM	NO	Shopping	2nd WK Mar	4th WK Mar	Corporate Budget	58.76	58.76		
339	1040499000	ALLEN HEAD SCREW 3/4" X 2" NC HT	LEG-PL-OM	NO	Shopping	2nd WK Mar	4th WK Mar	Corporate Budget	2,386.72	2,386.72		
340	1040499000	ALLEN HEAD SCREW 3/4" X 2-1/4" NC	LEG-PL-OM	NO	Shopping	2nd WK Mar	4th WK Mar	Corporate Budget	1,484.47	1,484.47		
341	1040499000	ALLEN HEAD SCREW 5/8" X 2	LEG-PL-OM	NO	Shopping	2nd WK Mar	4th WK Mar	Corporate Budget	1,145.57	1,145.57		
342	1040499000	ALLEN HEAD SCREW 5/8" X 3" NC	LEG-PL-OM	NO	Shopping	2nd WK Mar	4th WK Mar	Corporate Budget	576.76	576.76		
343	1040499000	ALLEN HEAD SCREW 5/8" X 3/4" NC	LEG-PL-OM	NO	Shopping	2nd WK Mar	4th WK Mar	Corporate Budget	114.26	114.26		
344	1040499000	ALLEN HEAD SCREW 3/8" X 3/8" NC	LEG-PL-OM	NO	Shopping	2nd WK Mar	4th WK Mar	Corporate Budget	18.71	18.71		
345	1040499000	ALLEN HEAD SCREW 5/16" X 1" NC	LEG-PL-OM	NO	Shopping	2nd WK Mar	4th WK Mar	Corporate Budget	76.36	76.36		
346	1040499000	ALLEN HEAD SCREW 5/16" X 2" NC HT	LEG-PL-OM	NO	Shopping	2nd WK Mar	4th WK Mar	Corporate Budget	265.79	265.79		
347	1040499000	ALLEN HEAD SCREW 5/16" X 3" NC	LEG-PL-OM	NO	Shopping	2nd WK Mar	4th WK Mar	Corporate Budget	198.09	198.09		
348	1040499000	ALLEN HEAD SCREW 5/8" X 1-1/4" NC	LEG-PL-OM	NO	Shopping	2nd WK Mar	4th WK Mar	Corporate Budget	461.81	461.81		
349	1040499000	ALLEN HEAD SCREW 5/8" X 2-1/2" NC	LEG-PL-OM	NO	Shopping	2nd WK Mar	4th WK Mar	Corporate Budget	1,011.72	1,011.72		
350	1040499000	ALLEN HEAD SCREW 5/8" X 1" NC	LEG-PL-OM	NO	Shopping	2nd WK Mar	4th WK Mar	Corporate Budget	183.37	183.37		
351	1040499000	ALLEN HEAD SCREW 7/16" X 1" NC	LEG-PL-OM	NO	Shopping	2nd WK Mar	4th WK Mar	Corporate Budget	93.29	93.29		
352	1040499000	ALLEN HEAD SCREW 7/16" X 1-1/4" NC	LEG-PL-OM	NO	Shopping	2nd WK Mar	4th WK Mar	Corporate Budget	1.43	1.43		
353	1040499000	ALLEN HEAD SCREW 7/16" X 1-3/4" NC	LEG-PL-OM	NO	Shopping	2nd WK Mar	4th WK Mar	Corporate Budget	17.11	17.11		
354	1040499000	ALLEN HEAD SCREW 7/16" X 2" NC	LEG-PL-OM	NO	Shopping	2nd WK Mar	4th WK Mar	Corporate Budget	143.27	143.27		
355	1040499000	ALLEN HEAD SCREW 7/16" X 2-1/2" NC	LEG-PL-OM	NO	Shopping	2nd WK Mar	4th WK Mar	Corporate Budget	248.21	248.21		
356	1040499000	ALLEN HEAD SCREW 7/16" X 2-1/4" NC	LEG-PL-OM	NO	Shopping	2nd WK Mar	4th WK Mar	Corporate Budget	30.20	30.20		
357	1040499000	ALLEN HEAD SCREW 7/16" X 3" NC	LEG-PL-OM	NO	Shopping	2nd WK Mar	4th WK Mar	Corporate Budget	251.87	251.87		
358	1040499000	ALLEN HEAD SCREW 7/8" X 2-1/2" NC	LEG-PL-OM	NO	Shopping	2nd WK Mar	4th WK Mar	Corporate Budget	4,386.67	4,386.67		
359	1040499000	ALLEN HEAD SCREW 7/8" X 1-1/2" NC	LEG-PL-OM	NO	Shopping	2nd WK Mar	4th WK Mar	Corporate Budget	3,722.31	3,722.31		
360	1040499000	BOLT W/ NUT NC HT HALF THREAD 7/8" X 7"	LEG-PL-OM	NO	Shopping	2nd WK Mar	4th WK Mar	Corporate Budget	4,534.56	4,534.56		
361	1040499000	CAP SCREW 7/8" X 6" NC NC	LEG-PL-OM	NO	Shopping	2nd WK Mar	4th WK Mar	Corporate Budget	5,469.31	5,469.31		
362	1040499000	CAP SCREW BOLT 3/4" X 3" NC MS	LEG-PL-OM	NO	Shopping	2nd WK Mar	4th WK Mar	Corporate Budget	2,427.78	2,427.78		
363	1040499000	CAP SCREW BOLT 3/4" X 4" NC MS	LEG-PL-OM	NO	Shopping	2nd WK Mar	4th WK Mar	Corporate Budget	1,040.78	1,040.78		
364	1040499000	CAP SCREW BOLT 3/4" X 5" NC HGS	LEG-PL-OM	NO	Shopping	2nd WK Mar	4th WK Mar	Corporate Budget	1,301.05	1,301.05		
365	1040499000	CAP SCREW BOLT 3/8" X 4" NC STAINLESS	LEG-PL-OM	NO	Shopping	2nd WK Mar	4th WK Mar	Corporate Budget	1,968.95	1,968.95		
366	1040499000	CAP SCREW BOLT 3/8" X 6-1/2" HALF THREAD HT NC	LEG-PL-OM	NO	Shopping	2nd WK Mar	4th WK Mar	Corporate Budget	2,257.33	2,257.33		
367	1040499000	CAP SCREW BOLT 3/8" X 2-1/2" NC MS	LEG-PL-OM	NO	Shopping	2nd WK Mar	4th WK Mar	Corporate Budget	905.66	905.66		
368	1040499000	CAP SCREW BOLT 5/8" X 2-1/2" NC SS	LEG-PL-OM	NO	Shopping	2nd WK Mar	4th WK Mar	Corporate Budget	5,418.36	5,418.36		
369	1040499000	CAP SCREW BOLT 7/16" X 3" NC MS	LEG-PL-OM	NO	Shopping	2nd WK Mar	4th WK Mar	Corporate Budget	556.88	556.88		
370	1040499000	CAP SCREW BOLT 7/16" X 4" NC MS	LEG-PL-OM	NO	Shopping	2nd WK Mar	4th WK Mar	Corporate Budget	636.43	636.43		
371	1040499000	CAP SCREW BOLT 7/8" X 6" NC MS	LEG-PL-OM	NO	Shopping	2nd WK Mar	4th WK Mar	Corporate Budget	293.99	293.99		
372	1040499000	CAPSCREW - 1/2" X 1-1/2" (NC) (SS)	LEG-PL-OM	NO	Shopping	2nd WK Mar	4th WK Mar	Corporate Budget	551.31	551.31		
373	1040499000	CAPSCREW - 1/2" X 1-1/2" (NC)(HT)	LEG-PL-OM	NO	Shopping	2nd WK Mar	4th WK Mar	Corporate Budget	2,247.99	2,247.99		
374	1040499000	CAPSCREW - 3/4" X 1" (NC)	LEG-PL-OM	NO	Shopping	2nd WK Mar	4th WK Mar	Corporate Budget	2,405.70	2,405.70		
375	1040499000	CAPSCREW - 3/4" X 2" (NC) (HT)	LEG-PL-OM	NO	Shopping	2nd WK Mar	4th WK Mar	Corporate Budget	2,539.35	2,539.35		
376	1040499000	CAPSCREW - 3/4" X 3" (NC) (HT)	LEG-PL-OM	NO	Shopping	2nd WK Mar	4th WK Mar	Corporate Budget	2,673.00	2,673.00		
377	1040499000	CAPSCREW - 3/4" X 4" (NC) (HT)	LEG-PL-OM	NO	Shopping	2nd WK Mar	4th WK Mar	Corporate Budget	3,474.90	3,474.90		
378	1040499000	CAPSCREW - 3/4" X 4" (NC) (HT)	LEG-PL-OM	NO	Shopping	2nd WK Mar	4th WK Mar	Corporate Budget	3,122.53	3,122.53		
379	1040499000	CAPSCREW - 3/4" X 5" (NC)	LEG-PL-OM	NO	Shopping	2nd WK Mar	4th WK Mar	Corporate Budget	5,011.88	5,011.88		

ROW	Code (P&P)	Procurement Project	End-User	Is this an Entry Procurement	Mode of Procurement	Advertisement/Posting of Bids/RFI	Schedule for Each Procurement Activity	Notice of Award	Contract Signing	Source of Funds	Total	Estimated Budget (P&P)	CO	Remarks (brief description of Project)
380	1.040499000	CAPSCREW - 3/4" X 5 (NC) (HT)	LEG-PL-O-M	NO	Shipping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget	1,642.29	1,642.29		
381	1.040499000	CAPSCREW - 3/4" X 6 (NC) (HT)	LEG-PL-O-M	NO	Shipping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget	5,369.86	5,369.86		
382	1.040499000	CAPSCREW - 3/8" X 7 (NC) (HT)	LEG-PL-O-M	NO	Shipping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget	2,450.25	2,450.25		
383	1.040499000	CAPSCREW - 5/8" X 3 (NC) (HT)	LEG-PL-O-M	NO	Shipping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget	13,810.50	13,810.50		
384	1.040499000	CAPSCREW - 7/8" X 1 (NC) (HT)	LEG-PL-O-M	NO	Shipping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget	133.66	133.66		
385	1.040499000	CAPSCREW - 7/8" X 1 (NC) (HT)	LEG-PL-O-M	NO	Shipping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget	477.13	477.13		
386	1.040499000	CAPSCREW - 7/16" X 2 (NC) (HT)	LEG-PL-O-M	NO	Shipping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget	690.53	690.53		
387	1.040499000	CAPSCREW - 7/16" X 2 (NC) (HT)	LEG-PL-O-M	NO	Shipping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget	530.15	530.15		
388	1.040499000	CAPSCREW - 7/16" X 4 (NC) (HT)	LEG-PL-O-M	NO	Shipping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget	2,036.57	2,036.57		
389	1.040499000	CAPSCREW - 7/16" X 5 (NC) (HT)	LEG-PL-O-M	NO	Shipping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget	1,006.63	1,006.63		
390	1.040499000	CAPSCREW - 7/16" X 5 (NC) (HT)	LEG-PL-O-M	NO	Shipping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget	2,004.75	2,004.75		
391	1.040499000	CAPSCREW - 7/8" X 3 (NC) (HT)	LEG-PL-O-M	NO	Shipping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget	2,673.00	2,673.00		
392	1.040499000	CAPSCREW - 7/8" X 3 (NC) (HT)	LEG-PL-O-M	NO	Shipping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget	11,694.38	11,694.38		
393	1.040499000	CAPSCREW - 1/2" X 1 (NC) FULL THREAD	LEG-PL-O-M	NO	Shipping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget	239.63	239.63		
394	1.040499000	CAPSCREW - 1/2" X 1 (NC) FULL THREAD	LEG-PL-O-M	NO	Shipping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget	208.63	208.63		
395	1.040499000	CAPSCREW - 1/2" X 1 (NC) HIGH TENSILE FULL THREAD	LEG-PL-O-M	NO	Shipping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget	811.52	811.52		
396	1.040499000	CAPSCREW - 1/2" X 1-1/2" NC FULL THREAD	LEG-PL-O-M	NO	Shipping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget	288.50	288.50		
397	1.040499000	CAPSCREW - 1/2" X 2 (NC) FULL THREAD	LEG-PL-O-M	NO	Shipping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget	680.14	680.14		
398	1.040499000	CAPSCREW - 1/2" X 2 (NC) HIGH TENSILE FULL THREAD	LEG-PL-O-M	NO	Shipping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget	293.65	293.65		
399	1.040499000	CAPSCREW - 1/2" X 3 (NC) FULL THREAD	LEG-PL-O-M	NO	Shipping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget	477.33	477.33		
400	1.040499000	CAPSCREW - 1/2" X 3 (NC) HIGH TENSILE FULL THREAD	LEG-PL-O-M	NO	Shipping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget	489.23	489.23		
401	1.040499000	CAPSCREW - 1/2" X 4 (NC) HALF THREAD	LEG-PL-O-M	NO	Shipping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget	596.68	596.68		
402	1.040499000	CAPSCREW - 1/2" X 5 (NC) HALF THREAD	LEG-PL-O-M	NO	Shipping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget	560.86	560.86		
403	1.040499000	CAPSCREW - 1/2" X 5 (NC) HALF THREAD	LEG-PL-O-M	NO	Shipping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget	665.12	665.12		
404	1.040499000	CAPSCREW - 1/2" X 5 (NC) HIGH TENSILE HALF THREAD	LEG-PL-O-M	NO	Shipping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget	704.07	704.07		
405	1.040499000	CAPSCREW - 1/2" X 5 (NC) HALF THREAD	LEG-PL-O-M	NO	Shipping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget	1,471.75	1,471.75		
406	1.040499000	CAPSCREW - 1/4" X 6 (MS NC-1-1/2" THREAD)	LEG-PL-O-M	NO	Shipping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget	35.82	35.82		
407	1.040499000	CAPSCREW - 1/4" X 1 (NC) FULL THREAD	LEG-PL-O-M	NO	Shipping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget	44.77	44.77		
408	1.040499000	CAPSCREW - 1/4" X 1 (NC) HT FULL THREAD	LEG-PL-O-M	NO	Shipping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget	59.67	59.67		
409	1.040499000	CAPSCREW - 1/4" X 2 (NC) FULL THREAD	LEG-PL-O-M	NO	Shipping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget	85.84	85.84		
410	1.040499000	CAPSCREW - 1/4" X 3 (NC) FULL THREAD	LEG-PL-O-M	NO	Shipping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget	77.66	77.66		
411	1.040499000	CAPSCREW - 1/4" X 3 (NC) HT FULL THREAD	LEG-PL-O-M	NO	Shipping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget	5.35	5.35		
412	1.040499000	CAPSCREW - 1/8" X 1 (NC)	LEG-PL-O-M	NO	Shipping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget	8.02	8.02		
413	1.040499000	CAPSCREW - 1/8" X 2 (NC)	LEG-PL-O-M	NO	Shipping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget	35.64	35.64		
414	1.040499000	CAPSCREW - 10MM X 6.5" X 1.5MM HALF THREAD HT	LEG-PL-O-M	NO	Shipping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget	203.66	203.66		
415	1.040499000	CAPSCREW 12MM X 1-1/2" X 1.75MM PITCH HIGH TENSILE	LEG-PL-O-M	NO	Shipping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget	891.00	891.00		
416	1.040499000	CAPSCREW 3/4" X 2" NC HIGH TENSILE FULL THREAD	LEG-PL-O-M	NO	Shipping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget	1,097.84	1,097.84		
417	1.040499000	CAPSCREW 3/4" X 3" NC HIGH TENSILE FULL THREAD	LEG-PL-O-M	NO	Shipping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget	53.69	53.69		
418	1.040499000	CAPSCREW 3/8" X 1" NC FULL THREAD	LEG-PL-O-M	NO	Shipping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget	71.69	71.69		
419	1.040499000	CAPSCREW 3/8" X 1" NC HIGH TENSILE FULL THREAD	LEG-PL-O-M	NO	Shipping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget	99.44	99.44		
420	1.040499000	CAPSCREW 3/8" X 2" NC FULL THREAD	LEG-PL-O-M	NO	Shipping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget	417.66	417.66		
421	1.040499000	CAPSCREW 3/8" X 2" NC HALF THREAD	LEG-PL-O-M	NO	Shipping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget	218.79	218.79		
422	1.040499000	CAPSCREW 3/8" X 4" NC HALF THREAD	LEG-PL-O-M	NO	Shipping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget	37.78	37.78		
423	1.040499000	CAPSCREW 5/16" X 1" NC FULL THREAD	LEG-PL-O-M	NO	Shipping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget	49.72	49.72		
424	1.040499000	CAPSCREW 5/16" X 1" NC HT FULL THREAD	LEG-PL-O-M	NO	Shipping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget	65.62	65.62		
425	1.040499000	CAPSCREW 5/16" X 2" NC FULL THREAD	LEG-PL-O-M	NO	Shipping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget	91.51	91.51		
426	1.040499000	CAPSCREW 5/16" X 3" NC FULL THREAD	LEG-PL-O-M	NO	Shipping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget	127.28	127.28		
427	1.040499000	CAPSCREW 5/16" X 3" NC HT FULL THREAD	LEG-PL-O-M	NO	Shipping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget	284.66	284.66		
428	1.040499000	CAPSCREW 5/16" X 4" NC HALF THREAD	LEG-PL-O-M	NO	Shipping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget	119.35	119.35		
429	1.040499000	CAPSCREW 5/16" X 4" NC HIGH TENSILE HALF THREAD	LEG-PL-O-M	NO	Shipping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget	222.75	222.75		
430	1.040499000	CAPSCREW 5/8" X 1 (NC) (HT)	LEG-PL-O-M	NO	Shipping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget	284.01	284.01		
431	1.040499000	CAPSCREW 5/8" X 1 (NC) FULL THREAD	LEG-PL-O-M	NO	Shipping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget	261.01	261.01		
432	1.040499000	CAPSCREW 5/8" X 1-1/2 (NC) (HT)	LEG-PL-O-M	NO	Shipping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget	280.40	280.40		
433	1.040499000	CAPSCREW 5/8" X 2 (NC) (HT)	LEG-PL-O-M	NO	Shipping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget	350.83	350.83		
434	1.040499000	CAPSCREW 5/8" X 2 (NC) FULL THREAD	LEG-PL-O-M	NO	Shipping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget	2,055.64	2,055.64		
435	1.040499000	CAPSCREW 5/8" X 3 (NC) FULL THREAD	LEG-PL-O-M	NO	Shipping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget	2,617.31	2,617.31		
436	1.040499000	CAPSCREW 5/8" X 4 (NC) (HT)	LEG-PL-O-M	NO	Shipping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget	578.77	578.77		
437	1.040499000	CAPSCREW 5/8" X 4 (NC) HT	LEG-PL-O-M	NO	Shipping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget	882.02	882.02		
438	1.040499000	CAPSCREW 5/8" X 5 (NC) (HT)	LEG-PL-O-M	NO	Shipping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget	733.87	733.87		
439	1.040499000	CAPSCREW 5/8" X 5 (NC) HT	LEG-PL-O-M	NO	Shipping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget	965.60	965.60		
440	1.040499000	CAPSCREW 5/8" X 6 (NC) (HT)	LEG-PL-O-M	NO	Shipping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget	884.99	884.99		
441	1.040499000	CAPSCREW 5/8" X 6 (NC) HT	LEG-PL-O-M	NO	Shipping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget	1,670.63	1,670.63		
442	1.040499000	CAPSCREW 7/16" X 1 (NC) FULL THREAD	LEG-PL-O-M	NO	Shipping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget	1,036.10	1,036.10		
443	1.040499000	CAPSCREW 7/16" X 1-1/2 (NC) FULL THREAD	LEG-PL-O-M	NO	Shipping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget	146.15	146.15		
444	1.040499000	CAPSCREW 7/16" X 2 (NC) FULL THREAD	LEG-PL-O-M	NO	Shipping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget	620.51	620.51		
445	1.040499000	STUD BOLT - 5/8" X 1 (NC) 12" THREAD ON BOTH ENDS	LEG-PL-O-M	NO	Shipping	1st Wk May	2nd Wk May	3rd Wk May	3rd Wk May	Corporate Budget	2,376.00	2,376.00		
446	1.040499000	SETSCREW	LEG-PL-O-M	NO	Shipping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget	7,000.72	7,000.72		
447	1.040499000	ALLEN SET SCREW - 1/4" X 1/2" (NC)	LEG-PL-O-M	NO	Shipping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget	27.26	27.26		

ROW	Code (PMF)	Procurement Project	PMO/End-User	Is this an Early Procurement	Mode of Procurement	Advertisement/Posting of IB/B/E	Schedule for Each Bid	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	Estimated Budget (PMF)	MOOE	CO	Remarks (Inet description of Project)
449	1040499000	ALLEN SET SCREW - 1/4" X 5/8" (NC)	LEG-PL-OM	NO	Shipping	2nd WK Mar	3rd WK Mar	4th WK Mar	4th WK Mar	4th WK Mar	Corporate Budget	31.19	31.19			
450	1040499000	ALLEN SET SCREW - 3/4" X 1-1/2" (NC)	LEG-PL-OM	NO	Shipping	2nd WK Mar	3rd WK Mar	4th WK Mar	4th WK Mar	4th WK Mar	Corporate Budget	260.44	260.44			
451	1040499000	ALLEN SET SCREW - 3/8" X 3/4" (NC)	LEG-PL-OM	NO	Shipping	2nd WK Mar	3rd WK Mar	4th WK Mar	4th WK Mar	4th WK Mar	Corporate Budget	31.53	31.53			
452	1040499000	ALLEN SET SCREW 1" X 1-1/2" (NC)	LEG-PL-OM	NO	Shipping	2nd WK Mar	3rd WK Mar	4th WK Mar	4th WK Mar	4th WK Mar	Corporate Budget	40.81	40.81			
453	1040499000	ALLEN SET SCREW 1" X 1-1/2" (NC)	LEG-PL-OM	NO	Shipping	2nd WK Mar	3rd WK Mar	4th WK Mar	4th WK Mar	4th WK Mar	Corporate Budget	73.69	73.69			
454	1040499000	ALLEN SET SCREW 1/2" X 1" NC	LEG-PL-OM	NO	Shipping	2nd WK Mar	3rd WK Mar	4th WK Mar	4th WK Mar	4th WK Mar	Corporate Budget	69.07	69.07			
455	1040499000	ALLEN SET SCREW 1/2" X 1/2" NC	LEG-PL-OM	NO	Shipping	2nd WK Mar	3rd WK Mar	4th WK Mar	4th WK Mar	4th WK Mar	Corporate Budget	29.43	29.43			
456	1040499000	ALLEN SET SCREW 1/2" X 3/4" NC	LEG-PL-OM	NO	Shipping	2nd WK Mar	3rd WK Mar	4th WK Mar	4th WK Mar	4th WK Mar	Corporate Budget	63.64	63.64			
457	1040499000	ALLEN SET SCREW 1/4" X 1" NC	LEG-PL-OM	NO	Shipping	2nd WK Mar	3rd WK Mar	4th WK Mar	4th WK Mar	4th WK Mar	Corporate Budget	7.75	7.75			
458	1040499000	ALLEN SET SCREW 1/4" X 1-1/2" NC	LEG-PL-OM	NO	Shipping	2nd WK Mar	3rd WK Mar	4th WK Mar	4th WK Mar	4th WK Mar	Corporate Budget	63.64	63.64			
459	1040499000	ALLEN SET SCREW 3/8" X 1" NC HGS	LEG-PL-OM	NO	Shipping	2nd WK Mar	3rd WK Mar	4th WK Mar	4th WK Mar	4th WK Mar	Corporate Budget	250.37	250.37			
460	1040499000	ALLEN SET SCREW 3/8" X 1" NC HGS	LEG-PL-OM	NO	Shipping	2nd WK Mar	3rd WK Mar	4th WK Mar	4th WK Mar	4th WK Mar	Corporate Budget	27.05	27.05			
461	1040499000	ALLEN SET SCREW 3/8" X 1/2" NC HGS	LEG-PL-OM	NO	Shipping	2nd WK Mar	3rd WK Mar	4th WK Mar	4th WK Mar	4th WK Mar	Corporate Budget	21.48	21.48			
462	1040499000	ALLEN SET SCREW 3/8" X 3/8" NC	LEG-PL-OM	NO	Shipping	2nd WK Mar	3rd WK Mar	4th WK Mar	4th WK Mar	4th WK Mar	Corporate Budget	19.51	19.51			
463	1040499000	ALLEN SET SCREW 5/8" X 1" NC	LEG-PL-OM	NO	Shipping	2nd WK Mar	3rd WK Mar	4th WK Mar	4th WK Mar	4th WK Mar	Corporate Budget	119.33	119.33			
464	1040499000	ALLEN SET SCREW 5/8" X 1" NC	LEG-PL-OM	NO	Shipping	2nd WK Mar	3rd WK Mar	4th WK Mar	4th WK Mar	4th WK Mar	Corporate Budget	97.06	97.06			
465	1040499000	ALLEN SET SCREW 5/8" X 1-1/2" NC HGS	LEG-PL-OM	NO	Shipping	2nd WK Mar	3rd WK Mar	4th WK Mar	4th WK Mar	4th WK Mar	Corporate Budget	147.97	147.97			
466	1040499000	ALLEN SET SCREW 7/16" X 1" NC	LEG-PL-OM	NO	Shipping	2nd WK Mar	3rd WK Mar	4th WK Mar	4th WK Mar	4th WK Mar	Corporate Budget	42.77	42.77			
467	1040499000	ALLEN SET SCREW 7/16" X 1-1/2" NC	LEG-PL-OM	NO	Shipping	2nd WK Mar	3rd WK Mar	4th WK Mar	4th WK Mar	4th WK Mar	Corporate Budget	12.03	12.03			
468	1040499000	ALLEN SET SCREW 7/16" X 1-1/2" NC	LEG-PL-OM	NO	Shipping	2nd WK Mar	3rd WK Mar	4th WK Mar	4th WK Mar	4th WK Mar	Corporate Budget	94.57	94.57			
469	1040499000	ALLEN SET SCREW 7/16" X 1-1/4" NC	LEG-PL-OM	NO	Shipping	2nd WK Mar	3rd WK Mar	4th WK Mar	4th WK Mar	4th WK Mar	Corporate Budget	79.55	79.55			
470	1040499000	ALLEN SET SCREW 7/16" X 5/8" NC	LEG-PL-OM	NO	Shipping	2nd WK Mar	3rd WK Mar	4th WK Mar	4th WK Mar	4th WK Mar	Corporate Budget	4.10	4.10			
471	1040499000	ALLEN SET SCREW 7/16" X 5/8" NC	LEG-PL-OM	NO	Shipping	2nd WK Mar	3rd WK Mar	4th WK Mar	4th WK Mar	4th WK Mar	Corporate Budget	7.57	7.57			
472	1040499000	ALLEN SET SCREW 7/16" X 3/4" NC	LEG-PL-OM	NO	Shipping	2nd WK Mar	3rd WK Mar	4th WK Mar	4th WK Mar	4th WK Mar	Corporate Budget	6.95	6.95			
473	1040499000	ALLEN SET SCREW 7/16" X 2-1/2" NC	LEG-PL-OM	NO	Shipping	2nd WK Mar	3rd WK Mar	4th WK Mar	4th WK Mar	4th WK Mar	Corporate Budget	22.45	22.45			
474	1040499000	SQUARE HEAD SETS CREW 3/8" X 1" NC HGS	LEG-PL-OM	NO	Shipping	2nd WK Mar	3rd WK Mar	4th WK Mar	4th WK Mar	4th WK Mar	Corporate Budget	42.16	42.16			
475	1040499000	SQUARE HEAD SETS CREW 3/8" X 1-1/2" NC HG	LEG-PL-OM	NO	Shipping	2nd WK Mar	3rd WK Mar	4th WK Mar	4th WK Mar	4th WK Mar	Corporate Budget	30.23	30.23			
476	1040499000	SQUARE HEAD SETS CREW 3/8" X 1" NC HGS	LEG-PL-OM	NO	Shipping	2nd WK Mar	3rd WK Mar	4th WK Mar	4th WK Mar	4th WK Mar	Corporate Budget	93.87	93.87			
477	1040499000	SQUARE HEAD SETS CREW 5/16" X 1" NC HGS	LEG-PL-OM	NO	Shipping	2nd WK Mar	3rd WK Mar	4th WK Mar	4th WK Mar	4th WK Mar	Corporate Budget	50.79	50.79			
478	1040499000	SQUARE HEAD SET SCREW - 5/16" X 1-1/2" (NC)	LEG-PL-OM	NO	Shipping	2nd WK Mar	3rd WK Mar	4th WK Mar	4th WK Mar	4th WK Mar	Corporate Budget	118.06	118.06			
479	1040499000	SQUARE HEAD SET SCREW - 5/16" X 1-1/2" (NC)	LEG-PL-OM	NO	Shipping	2nd WK Mar	3rd WK Mar	4th WK Mar	4th WK Mar	4th WK Mar	Corporate Budget	83.53	83.53			
480	1040499000	SQUARE HEAD SET SCREW 1/2" X 1/2" NC	LEG-PL-OM	NO	Shipping	2nd WK Mar	3rd WK Mar	4th WK Mar	4th WK Mar	4th WK Mar	Corporate Budget	69.79	69.79			
481	1040499000	SQUARE HEAD SET SCREW 1/2" X 1-1/2" NC HGS	LEG-PL-OM	NO	Shipping	2nd WK Mar	3rd WK Mar	4th WK Mar	4th WK Mar	4th WK Mar	Corporate Budget	14.71	14.71			
482	1040499000	SQUARE HEAD SET SCREW 1/4" X 1" NC	LEG-PL-OM	NO	Shipping	2nd WK Mar	3rd WK Mar	4th WK Mar	4th WK Mar	4th WK Mar	Corporate Budget	18.28	18.28			
483	1040499000	SQUARE HEAD SET SCREW 5/8" X 1" NC	LEG-PL-OM	NO	Shipping	2nd WK Mar	3rd WK Mar	4th WK Mar	4th WK Mar	4th WK Mar	Corporate Budget	154.85	154.85			
484	1040499000	SQUARE HEAD SET SCREW 5/8" X 1" NC	LEG-PL-OM	NO	Shipping	2nd WK Mar	3rd WK Mar	4th WK Mar	4th WK Mar	4th WK Mar	Corporate Budget	51.23	51.23			
485	1040499000	HEXAGONAL NUT - 1/4" NC MS	LEG-PL-OM	NO	Shipping	2nd WK Mar	3rd WK Mar	4th WK Mar	4th WK Mar	4th WK Mar	Corporate Budget	2,227.50	2,227.50			
486	1040499000	HEXAGONAL NUT - 5/8" NC MS	LEG-PL-OM	NO	Shipping	2nd WK Mar	3rd WK Mar	4th WK Mar	4th WK Mar	4th WK Mar	Corporate Budget	1,273.42	1,273.42			
487	1040499000	HEXAGONAL NUT 1/2" NC MS	LEG-PL-OM	NO	Shipping	2nd WK Mar	3rd WK Mar	4th WK Mar	4th WK Mar	4th WK Mar	Corporate Budget	63.73	63.73			
488	1040499000	HEXAGONAL NUT 1/8" NC	LEG-PL-OM	NO	Shipping	2nd WK Mar	3rd WK Mar	4th WK Mar	4th WK Mar	4th WK Mar	Corporate Budget	5,986.55	5,986.55			
489	1040499000	HEXAGONAL NUT 3/4" NC MS	LEG-PL-OM	NO	Shipping	2nd WK Mar	3rd WK Mar	4th WK Mar	4th WK Mar	4th WK Mar	Corporate Budget	139.22	139.22			
490	1040499000	HEXAGONAL NUT 3/8" NC HIGH TENSILE	LEG-PL-OM	NO	Shipping	2nd WK Mar	3rd WK Mar	4th WK Mar	4th WK Mar	4th WK Mar	Corporate Budget	692.29	692.29			
491	1040499000	HEXAGONAL NUT 3/8" NC HIGH TENSILE	LEG-PL-OM	NO	Shipping	2nd WK Mar	3rd WK Mar	4th WK Mar	4th WK Mar	4th WK Mar	Corporate Budget	89.55	89.55			
492	1040499000	HEXAGONAL NUT 5/16" NC MS	LEG-PL-OM	NO	Shipping	2nd WK Mar	3rd WK Mar	4th WK Mar	4th WK Mar	4th WK Mar	Corporate Budget	217.41	217.41			
493	1040499000	HEXAGONAL NUT 5/16" NC HIGH TENSILE	LEG-PL-OM	NO	Shipping	2nd WK Mar	3rd WK Mar	4th WK Mar	4th WK Mar	4th WK Mar	Corporate Budget	3,804.19	3,804.19			
494	1040499000	HEXAGONAL NUT 5/16" NC MS	LEG-PL-OM	NO	Shipping	2nd WK Mar	3rd WK Mar	4th WK Mar	4th WK Mar	4th WK Mar	Corporate Budget	362.06	362.06			
495	1040499000	HEXAGONAL NUT 7/16" NC HIGH TENSILE	LEG-PL-OM	NO	Shipping	2nd WK Mar	3rd WK Mar	4th WK Mar	4th WK Mar	4th WK Mar	Corporate Budget	1,559.12	1,559.12			
496	1040499000	HEXAGONAL NUT 7/16" NC MS	LEG-PL-OM	NO	Shipping	2nd WK Mar	3rd WK Mar	4th WK Mar	4th WK Mar	4th WK Mar	Corporate Budget	1,255.22	1,255.22			
497	1040499000	HEXAGONAL NUT 7/16" NC MS	LEG-PL-OM	NO	Shipping	2nd WK Mar	3rd WK Mar	4th WK Mar	4th WK Mar	4th WK Mar	Corporate Budget	6,739.20	6,739.20			
498	1040499000	HEXAGONAL NUT 3/4" NC SS	LEG-PL-OM	NO	Shipping	2nd WK Mar	3rd WK Mar	4th WK Mar	4th WK Mar	4th WK Mar	Corporate Budget	17.82	17.82			
499	1040499000	WASHERS	LEG-PL-OM	NO	Shipping	2nd WK Mar	3rd WK Mar	4th WK Mar	4th WK Mar	4th WK Mar	Corporate Budget	18.71	18.71			
500	1040499000	FLAT WASHER - 1/8"	LEG-PL-OM	NO	Shipping	2nd WK Mar	3rd WK Mar	4th WK Mar	4th WK Mar	4th WK Mar	Corporate Budget	835.31	835.31			
501	1040499000	FLAT WASHER - 3/16"	LEG-PL-OM	NO	Shipping	2nd WK Mar	3rd WK Mar	4th WK Mar	4th WK Mar	4th WK Mar	Corporate Budget	519.83	519.83			
502	1040499000	FLAT WASHER - 7/8"	LEG-PL-OM	NO	Shipping	2nd WK Mar	3rd WK Mar	4th WK Mar	4th WK Mar	4th WK Mar	Corporate Budget	374.69	374.69			
503	1040499000	FLAT WASHER 3/4"	LEG-PL-OM	NO	Shipping	2nd WK Mar	3rd WK Mar	4th WK Mar	4th WK Mar	4th WK Mar	Corporate Budget	555.98	555.98			
504	1040499000	FLAT WASHER 7/16"	LEG-PL-OM	NO	Shipping	2nd WK Mar	3rd WK Mar	4th WK Mar	4th WK Mar	4th WK Mar	Corporate Budget	668.29	668.29			
505	1040499000	LOCK WASHER - 1"	LEG-PL-OM	NO	Shipping	2nd WK Mar	3rd WK Mar	4th WK Mar	4th WK Mar	4th WK Mar	Corporate Budget	895.55	895.55			
506	1040499000	LOCK WASHER - 1/8"	LEG-PL-OM	NO	Shipping	2nd WK Mar	3rd WK Mar	4th WK Mar	4th WK Mar	4th WK Mar	Corporate Budget	513.22	513.22			
507	1040499000	LOCK WASHER - 3/16"	LEG-PL-OM	NO	Shipping	2nd WK Mar	3rd WK Mar	4th WK Mar	4th WK Mar	4th WK Mar	Corporate Budget	230.11	230.11			
508	1040499000	LOCK WASHER - 7/8"	LEG-PL-OM	NO	Shipping	2nd WK Mar	3rd WK Mar	4th WK Mar	4th WK Mar	4th WK Mar	Corporate Budget	132.55	132.55			
509	1040499000	LOCK WASHER 3/4"	LEG-PL-OM	NO	Shipping	2nd WK Mar	3rd WK Mar	4th WK Mar	4th WK Mar	4th WK Mar	Corporate Budget	601.80	601.80			
510	1040499000	LOCK WASHERS 1/2"	LEG-PL-OM	NO	Shipping	2nd WK Mar	3rd WK Mar	4th WK Mar	4th WK Mar	4th WK Mar	Corporate Budget	167.06	167.06			
511	1040499000	LOCK WASHERS 5/8"	LEG-PL-OM	NO	Shipping	2nd WK Mar	3rd WK Mar	4th WK Mar	4th WK Mar	4th WK Mar	Corporate Budget	69.67	69.67			
512	1040499000	MS FLAT WASHER 1/2"	LEG-PL-OM	NO	Shipping	2nd WK Mar	3rd WK Mar	4th WK Mar	4th WK Mar	4th WK Mar	Corporate Budget	250.59	250.59			
513	1040499000	MS FLAT WASHER 5/16"	LEG-PL-OM	NO	Shipping	2nd WK Mar	3rd WK Mar	4th WK Mar	4th WK Mar	4th WK Mar	Corporate Budget	17.81	17.81			
514	1040499000	MS FLAT WASHER 5/8"	LEG-PL-OM	NO	Shipping	2nd WK Mar	3rd WK Mar	4th WK Mar	4th WK Mar	4th WK Mar	Corporate Budget	47.71	47.71			
515	1040499000	MS SPLIT LOCK WASHER 1/4"	LEG-PL-OM	NO	Shipping	2nd WK Mar	3rd WK Mar	4th WK Mar	4th WK Mar	4th WK Mar	Corporate Budget	23.92	23.92			
516	1040499000	MS SPLIT LOCK WASHER 3/8"	LEG-PL-OM	NO	Shipping	2nd WK Mar	3rd WK Mar	4th WK Mar	4th WK Mar	4th WK Mar	Corporate Budget					
517	1040499000	MS SPLIT LOCK WASHER 5/16"	LEG-PL-OM	NO	Shipping	2nd WK Mar	3rd WK Mar	4th WK Mar	4th WK Mar	4th WK Mar	Corporate Budget					
518	1040499000	MS SPLIT LOCK WASHER 5/16"	LEG-PL-OM	NO	Shipping	2nd WK Mar	3rd WK Mar	4th WK Mar	4th WK Mar	4th WK Mar	Corporate Budget					

ROW	Code (FAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Advertisement/Posting of BFR/RE	Schedule for Each of Bids	Notice of Award	Contract Signing	Source of Funds	Total	Estimated Budget (FAP)	CO	Remarks (Short description of Project)
519	1040493000	MS SPALIT LOCK WASHER 7/16"	LEG-PL-OM	NO	Shopping	2nd WK Mar	3rd WK Mar	4th WK Mar	4th WK Mar	Corporate Budget	58,61	58,61		
520	1040493000	PLAIN WASHERS 1" MS	LEG-PL-OM	NO	Shopping	2nd WK Mar	3rd WK Mar	4th WK Mar	4th WK Mar	Corporate Budget	598,75	598,75		
521	1040493000	PLAIN WASHERS 1/4" MS	LEG-PL-OM	NO	Shopping	2nd WK Mar	3rd WK Mar	4th WK Mar	4th WK Mar	Corporate Budget	60,39	60,39		
522	1040493000	PLAIN WASHERS 3/8" MS	LEG-PL-OM	NO	Shopping	2nd WK Mar	3rd WK Mar	4th WK Mar	4th WK Mar	Corporate Budget	136,53	136,53		
523	1040493000	COPPER SEALING WASHERS 1/4 X 20 X 1,5	LEG-PL-OM	NO	Shopping	3rd WK Mar/Jun/Sept	4th WK Mar/Jun/Sept	1st April/Oct	1st April/Oct	Corporate Budget	111,38	111,38		
524	1040493000	COPPER SEALING WASHERS 1/8 X 24 X 1,5	LEG-PL-OM	NO	Shopping	3rd WK Mar/Jun/Sept	4th WK Mar/Jun/Sept	1st April/Oct	1st April/Oct	Corporate Budget	540,96	540,96		
525	1040493000	COPPER SEALING WASHERS 20 X 25 X 1,5	LEG-PL-OM	NO	Shopping	3rd WK Mar/Jun/Sept	4th WK Mar/Jun/Sept	1st April/Oct	1st April/Oct	Corporate Budget	1,527,43	1,527,43		
526	1040493000	CONSTRUCTIONS / HARDWARES												
527	1040493000	CHAIN BLOCK 2,5 TONS	LEG-PL-OM	NO	Shopping	2nd WK Mar	3rd WK Mar	4th WK Mar	4th WK Mar	Corporate Budget	2,573,00	2,573,00		
528	1040493000	NYLON 300	LEG-PL-OM	NO	Shopping	2nd WK Mar	3rd WK Mar	4th WK Mar	4th WK Mar	Corporate Budget	11,980,00	11,980,00		
529	1040493000	COPPER TUBING 5/16"	LEG-PL-OM	NO	Shopping	2nd WK Mar	3rd WK Mar	4th WK Mar	4th WK Mar	Corporate Budget	20,369,71	20,369,71		
530	1040493000	DISTILLED WATER	LEG-PL-OM	NO	Shopping	2nd WK Mar	3rd WK Mar	4th WK Mar	4th WK Mar	Corporate Budget	538,88	538,88		
531	1040493000	ELECTRIC DRILL 6412 450W REVERSE FORWARD	LEG-PL-OM	NO	Shopping	2nd WK Mar	3rd WK Mar	4th WK Mar	4th WK Mar	Corporate Budget	10,992,00	10,992,00		
532	1040493000	FAUCET 1/2	LEG-PL-OM	NO	Shopping	2nd WK Mar	3rd WK Mar	4th WK Mar	4th WK Mar	Corporate Budget	1,532,88	1,532,88		
533	1040493000	LEVER HOIST - 2,0T	LEG-PL-OM	NO	Shopping	2nd WK Mar	3rd WK Mar	4th WK Mar	4th WK Mar	Corporate Budget	13,958,00	13,958,00		
534	1040493000	LEVER HOIST 1,5TON CAPACITY	LEG-PL-OM	NO	Shopping	2nd WK Mar	3rd WK Mar	4th WK Mar	4th WK Mar	Corporate Budget	22,831,88	22,831,88		
535	1040493000	MECHANICAL PLIERS - 9"	LEG-PL-OM	NO	Shopping	2nd WK Mar	3rd WK Mar	4th WK Mar	4th WK Mar	Corporate Budget	413,68	413,68		
536	1040493000	ALUMINIUM BLIND RIVET 1/8 X 1/2"	LEG-PL-OM	NO	Shopping	2nd WK Mar	3rd WK Mar	4th WK Mar	4th WK Mar	Corporate Budget	392,04	392,04		
537	1040493000	ANTI-BORAX BRAZING FLUX	LEG-PL-OM	NO	Shopping	2nd WK Mar	3rd WK Mar	4th WK Mar	4th WK Mar	Corporate Budget	596,97	596,97		
538	1040493000	AUTOMATIC EMERGENCY LIGHT	LEG-PL-OM	NO	Shopping	2nd WK Mar	3rd WK Mar	4th WK Mar	4th WK Mar	Corporate Budget	2,222,75	2,222,75		
539	1040493000	USED PLASTIC SACK	LEG-PL-OM	NO	Shopping	2nd WK Mar	3rd WK Mar	4th WK Mar	4th WK Mar	Corporate Budget	5,594,65	5,594,65		
540	1040493000	BROOM COCONUT MIDRIES	LEG-PL-OM	NO	Shopping	2nd WK Mar	3rd WK Mar	4th WK Mar	4th WK Mar	Corporate Budget	429,322,75	429,322,75		
541	1040493000	TER SCREW 3/16 X 2-1/2"	LEG-PL-OM	NO	Shopping	2nd WK Mar/Jun/Sept	3rd WK Mar/Jun/Sept	4th WK Mar/Jun/Sept	4th WK Mar/Jun/Sept	Corporate Budget	2,494,00	2,494,00		
542	1040493000	C PURLIN 2MM 7" X 7" X 20 FT	LEG-PL-OM	NO	Shopping	2nd WK Mar/Jun/Sept	3rd WK Mar/Jun/Sept	4th WK Mar/Jun/Sept	4th WK Mar/Jun/Sept	Corporate Budget	2,046,97	2,046,97		
543	1040493000	C PURLIN 2MM 7" X 7" X 20 FT	LEG-PL-OM	NO	Shopping	2nd WK Mar/Jun/Sept	3rd WK Mar/Jun/Sept	4th WK Mar/Jun/Sept	4th WK Mar/Jun/Sept	Corporate Budget	7,924,80	7,924,80		
544	1040493000	EXPANDED METAL SHEET STRAND 1/4" X 8 MESH 2"	LEG-PL-OM	NO	Shopping	2nd WK Mar/Jun/Sept	3rd WK Mar/Jun/Sept	4th WK Mar/Jun/Sept	4th WK Mar/Jun/Sept	Corporate Budget	47,732,80	47,732,80		
545	1040493000	BOILER BRUSH 2-1/2"	LEG-PL-OM	NO	Shopping	2nd WK Mar/Jun/Sept	3rd WK Mar/Jun/Sept	4th WK Mar/Jun/Sept	4th WK Mar/Jun/Sept	Corporate Budget	10,978,39	10,978,39		
546	1040493000	STEEL MATING - 1/8" X 4" X 8 (2" X 2" MESH)	LEG-PL-OM	NO	Shopping	2nd WK Mar/Jun/Sept	3rd WK Mar/Jun/Sept	4th WK Mar/Jun/Sept	4th WK Mar/Jun/Sept	Corporate Budget	3,245,79	3,245,79		
547	1040493000	CARBIDE TIP 1/2" X 1/2" X 3" STRAIGHT	LEG-PL-OM	NO	Shopping	2nd WK Mar/Jun/Sept	3rd WK Mar/Jun/Sept	4th WK Mar/Jun/Sept	4th WK Mar/Jun/Sept	Corporate Budget	4,773,22	4,773,22		
548	1040493000	CARBIDE TIP 3/8" X 3/8" X 4" STRAIGHT	LEG-PL-OM	NO	Shopping	2nd WK Mar/Jun/Sept	3rd WK Mar/Jun/Sept	4th WK Mar/Jun/Sept	4th WK Mar/Jun/Sept	Corporate Budget	2,147,56	2,147,56		
549	1040493000	CARBIDE TIP 1/4"	LEG-PL-OM	NO	Shopping	2nd WK Mar/Jun/Sept	3rd WK Mar/Jun/Sept	4th WK Mar/Jun/Sept	4th WK Mar/Jun/Sept	Corporate Budget	3,940,65	3,940,65		
550	1040493000	CARBIDE TIP 3/8"	LEG-PL-OM	NO	Shopping	2nd WK Mar/Jun/Sept	3rd WK Mar/Jun/Sept	4th WK Mar/Jun/Sept	4th WK Mar/Jun/Sept	Corporate Budget	1,312,63	1,312,63		
551	1040493000	CARBIDE TIP 3/8" X 4" STRAIGHT	LEG-PL-OM	NO	Shopping	2nd WK Mar/Jun/Sept	3rd WK Mar/Jun/Sept	4th WK Mar/Jun/Sept	4th WK Mar/Jun/Sept	Corporate Budget	2,948,02	2,948,02		
552	1040493000	CARBON BRUSH CR-303 FOR PORTABLE GRINDER 7"	LEG-PL-OM	NO	Shopping	2nd WK Mar/Jun/Sept	3rd WK Mar/Jun/Sept	4th WK Mar/Jun/Sept	4th WK Mar/Jun/Sept	Corporate Budget	2,100,21	2,100,21		
553	1040493000	DECK BRUSH	LEG-PL-OM	NO	Shopping	2nd WK Mar/Jun/Sept	3rd WK Mar/Jun/Sept	4th WK Mar/Jun/Sept	4th WK Mar/Jun/Sept	Corporate Budget	1,097,83	1,097,83		
554	1040493000	DIN RAIL SLOTTED ALUMINIUM (1M LONG)	LEG-PL-OM	NO	Shopping	2nd WK Mar/Jun/Sept	3rd WK Mar/Jun/Sept	4th WK Mar/Jun/Sept	4th WK Mar/Jun/Sept	Corporate Budget	715,98	715,98		
555	1040493000	ELASTOMER SEALANT	LEG-PL-OM	NO	Shopping	2nd WK Mar/Jun/Sept	3rd WK Mar/Jun/Sept	4th WK Mar/Jun/Sept	4th WK Mar/Jun/Sept	Corporate Budget	110,403,00	110,403,00		
556	1040493000	HOSE CLAMP 1"	LEG-PL-OM	NO	Shopping	2nd WK Mar/Jun/Sept	3rd WK Mar/Jun/Sept	4th WK Mar/Jun/Sept	4th WK Mar/Jun/Sept	Corporate Budget	47,73	47,73		
557	1040493000	HOSE CLAMP 2" WIRE TYPE	LEG-PL-OM	NO	Shopping	2nd WK Mar/Jun/Sept	3rd WK Mar/Jun/Sept	4th WK Mar/Jun/Sept	4th WK Mar/Jun/Sept	Corporate Budget	55,47	55,47		
558	1040493000	HOSE CLAMP 3"	LEG-PL-OM	NO	Shopping	2nd WK Mar/Jun/Sept	3rd WK Mar/Jun/Sept	4th WK Mar/Jun/Sept	4th WK Mar/Jun/Sept	Corporate Budget	111,38	111,38		
559	1040493000	INDUSTRIAL POWDER SOAP	LEG-PL-OM	NO	Shopping	2nd WK Mar/Jun/Sept	3rd WK Mar/Jun/Sept	4th WK Mar/Jun/Sept	4th WK Mar/Jun/Sept	Corporate Budget	318,21	318,21		
560	1040493000	LAMINATED SACK 500	LEG-PL-OM	NO	Shopping	2nd WK Mar/Jun/Sept	3rd WK Mar/Jun/Sept	4th WK Mar/Jun/Sept	4th WK Mar/Jun/Sept	Corporate Budget	3,078,00	3,078,00		
561	1040493000	LIQUID TIGHT CONDUIIT 1"	LEG-PL-OM	NO	Shopping	2nd WK Mar/Jun/Sept	3rd WK Mar/Jun/Sept	4th WK Mar/Jun/Sept	4th WK Mar/Jun/Sept	Corporate Budget	15,923,88	15,923,88		
562	1040493000	LOCK RING MB 14A	LEG-PL-OM	NO	Shopping	2nd WK Mar/Jun/Sept	3rd WK Mar/Jun/Sept	4th WK Mar/Jun/Sept	4th WK Mar/Jun/Sept	Corporate Budget	4,331,65	4,331,65		
563	1040493000	LOCK RING MB 8A	LEG-PL-OM	NO	Shopping	2nd WK Mar/Jun/Sept	3rd WK Mar/Jun/Sept	4th WK Mar/Jun/Sept	4th WK Mar/Jun/Sept	Corporate Budget	715,98	715,98		
564	1040493000	MB 12A LOCK RING	LEG-PL-OM	NO	Shopping	2nd WK Mar/Jun/Sept	3rd WK Mar/Jun/Sept	4th WK Mar/Jun/Sept	4th WK Mar/Jun/Sept	Corporate Budget	198,88	198,88		
565	1040493000	MB 13A LOCK RING	LEG-PL-OM	NO	Shopping	2nd WK Mar/Jun/Sept	3rd WK Mar/Jun/Sept	4th WK Mar/Jun/Sept	4th WK Mar/Jun/Sept	Corporate Budget	4,455,00	4,455,00		
566	1040493000	MIGHTY BOND	LEG-PL-OM	NO	Shopping	2nd WK Mar/Jun/Sept	3rd WK Mar/Jun/Sept	4th WK Mar/Jun/Sept	4th WK Mar/Jun/Sept	Corporate Budget	2,227,50	2,227,50		
567	1040493000	MILL END 3/8"	LEG-PL-OM	NO	Shopping	2nd WK Mar/Jun/Sept	3rd WK Mar/Jun/Sept	4th WK Mar/Jun/Sept	4th WK Mar/Jun/Sept	Corporate Budget	318,21	318,21		
568	1040493000	MILL END 5/16"	LEG-PL-OM	NO	Shopping	2nd WK Mar/Jun/Sept	3rd WK Mar/Jun/Sept	4th WK Mar/Jun/Sept	4th WK Mar/Jun/Sept	Corporate Budget	5,617,29	5,617,29		
569	1040493000	SAND PAPER NO. 360	LEG-PL-OM	NO	Shopping	2nd WK Mar/Jun/Sept	3rd WK Mar/Jun/Sept	4th WK Mar/Jun/Sept	4th WK Mar/Jun/Sept	Corporate Budget	5,411,96	5,411,96		
570	1040493000	SAND PAPER NO. 800	LEG-PL-OM	NO	Shopping	2nd WK Mar/Jun/Sept	3rd WK Mar/Jun/Sept	4th WK Mar/Jun/Sept	4th WK Mar/Jun/Sept	Corporate Budget	405,00	405,00		
571	1040493000	SAND PAPER NO. 1600	LEG-PL-OM	NO	Shopping	2nd WK Mar/Jun/Sept	3rd WK Mar/Jun/Sept	4th WK Mar/Jun/Sept	4th WK Mar/Jun/Sept	Corporate Budget	1,417,50	1,417,50		
572	1040493000	SAND PAPER NO.120	LEG-PL-OM	NO	Shopping	2nd WK Mar/Jun/Sept	3rd WK Mar/Jun/Sept	4th WK Mar/Jun/Sept	4th WK Mar/Jun/Sept	Corporate Budget	2,430,00	2,430,00		
573	1040493000	SAND PAPER NO.400	LEG-PL-OM	NO	Shopping	2nd WK Mar/Jun/Sept	3rd WK Mar/Jun/Sept	4th WK Mar/Jun/Sept	4th WK Mar/Jun/Sept	Corporate Budget	2,430,00	2,430,00		
574	1040493000	LOCKITTE THERMOLOCKER 60ML	LEG-PL-OM	NO	Shopping	2nd WK Mar/Jun/Sept	3rd WK Mar/Jun/Sept	4th WK Mar/Jun/Sept	4th WK Mar/Jun/Sept	Corporate Budget	3,564,00	3,564,00		
575	1040493000	SHAFFLE 1"	LEG-PL-OM	NO	Shopping	2nd WK Mar/Jun/Sept	3rd WK Mar/Jun/Sept	4th WK Mar/Jun/Sept	4th WK Mar/Jun/Sept	Corporate Budget	1,801,85	1,801,85		
576	1040493000	STEEL EPOXY	LEG-PL-OM	NO	Shopping	2nd WK Mar/Jun/Sept	3rd WK Mar/Jun/Sept	4th WK Mar/Jun/Sept	4th WK Mar/Jun/Sept	Corporate Budget	7,909,49	7,909,49		
577	1040493000	WOODEN PADLLE 2" X 4" X 20"	LEG-PL-OM	NO	Shopping	2nd WK Mar/Jun/Sept	3rd WK Mar/Jun/Sept	4th WK Mar/Jun/Sept	4th WK Mar/Jun/Sept	Corporate Budget	497,69	497,69		
578	1040493000	WOODEN PADLLE 2" X 4" X 20"	LEG-PL-OM	NO	Shopping	2nd WK Mar/Jun/Sept	3rd WK Mar/Jun/Sept	4th WK Mar/Jun/Sept	4th WK Mar/Jun/Sept	Corporate Budget	88,209,00	88,209,00		
579	1040493000	PENONIC BOARD 1" X 1M X 1M	LEG-PL-OM	NO	Shopping	2nd WK Mar	3rd WK Mar	4th WK Mar	4th WK Mar	Corporate Budget	954,64	954,64		
580	1040493000	PLAIN GL SHEET GA.20 X 4 X 8"	LEG-PL-OM	NO	Shopping	2nd WK Mar	3rd WK Mar	4th WK Mar	4th WK Mar	Corporate Budget	11,575,87	11,575,87		
581	1040493000	PLAIN GL SHEET GA.20 X 4 X 8"	LEG-PL-OM	NO	Shopping	2nd WK Mar	3rd WK Mar	4th WK Mar	4th WK Mar	Corporate Budget	96,744,00	96,744,00		
582	1040493000	PLAIN GL SHEET GA.18 X 4 X 8"	LEG-PL-OM	NO	Shopping	2nd WK Mar	3rd WK Mar	4th WK Mar	4th WK Mar	Corporate Budget	135,000,00	135,000,00		
583	1040493000	TERCON TAPE 3/4"	LEG-PL-OM	NO	Shopping	2nd WK Jun	3rd WK Jun	4th WK Jun	4th WK Jun	Corporate Budget	281,30	281,30		
584	1040493000	SILICON GLASS SEALANT	LEG-PL-OM	NO	Shopping	2nd WK Aug	3rd WK Aug	4th WK Aug	4th WK Aug	Corporate Budget	2,227,50	2,227,50		
585	1040493000	SOAPSTONE	LEG-PL-OM	NO	Shopping	2nd WK Aug	3rd WK Aug	4th WK Aug	4th WK Aug	Corporate Budget	246,60	246,60		
586	1040493000	STAINLESS STEEL BAND-IT BAND	LEG-PL-OM	NO	Shopping	2nd WK Aug/Nov	3rd WK Sep/Dec	4th WK Sep/Dec	4th WK Sep/Dec	Corporate Budget	8,114,46	8,114,46		
587	1040493000	STEEL BRUSH W/ HANDLE	LEG-PL-OM	NO	Shopping	Year Round	Year Round	Year Round	Year Round	Corporate Budget	1,417,74	1,417,74		
588	1040493000													

ROW	Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement	Mode of Procurement	Advertisement/Posting of Bids	Schedule for Each Procurement Activity	Notice of Award	Contract Signing	Source of Funds	Total	Estimated Budget (PAP)	MOOE	CO	Remarks (Brief description of Project)
589		WELDING SUPPLIES													
590	1040499000	CHAMFER ELECTRODE 532"	LEG-PL-OM	NO	Shopping	3rd WK Mar/Jun/Sep	4th WK Mar/Jun/Sep	1st WK April/Jul/Oct	1st WK April/Jul/Oct	Corporate Budget	6,114.48	6,114.48			
591	1040499000	ELECTRODE HOLDER 300AMP	LEG-PL-OM	NO	Shopping	3rd WK Mar/Jun/Sep	4th WK Mar/Jun/Sep	1st WK April/Jul/Oct	1st WK April/Jul/Oct	Corporate Budget	5,166.09	5,166.09			
592	1040499000	HARD FACING ELECTRODES 5/32" MACHINABLE H40255-54-58 H.R.C.	LEG-PL-OM	NO	Shopping	3rd WK Mar/Jun/Sep	4th WK Mar/Jun/Sep	1st WK April/Jul/Oct	1st WK April/Jul/Oct	Corporate Budget	145,031.04	145,031.04			
593	1040499000	WELDING ELECTRODE PN 6011 1/8"	LEG-PL-OM	NO	Shopping	3rd WK Mar/Jun/Sep	4th WK Mar/Jun/Sep	1st WK April/Jul/Oct	1st WK April/Jul/Oct	Corporate Budget	12,859.14	12,859.14			
594	1040499000	WELDING ELECTRODE PN 6011 5/32"	LEG-PL-OM	NO	Shopping	3rd WK Mar/Jun/Sep	4th WK Mar/Jun/Sep	1st WK April/Jul/Oct	1st WK April/Jul/Oct	Corporate Budget	23,855.76	23,855.76			
595	1040499000	WELDING ELECTRODE PN 6013 1/8" ORDINARY	LEG-PL-OM	NO	Shopping	3rd WK Mar/Jun/Sep	4th WK Mar/Jun/Sep	1st WK April/Jul/Oct	1st WK April/Jul/Oct	Corporate Budget	11,241.68	11,241.68			
596	1040499000	WELDING ROD 6013 5/32"	LEG-PL-OM	NO	Shopping	3rd WK Mar/Jun/Sep	4th WK Mar/Jun/Sep	1st WK April/Jul/Oct	1st WK April/Jul/Oct	Corporate Budget	28,851.72	28,851.72			
597	1040499000	WELDING ELECTRODE PN 7018 5/32"	LEG-PL-OM	NO	Shopping	3rd WK Mar/Jun/Sep	4th WK Mar/Jun/Sep	1st WK April/Jul/Oct	1st WK April/Jul/Oct	Corporate Budget	18,593.88	18,593.88			
598	1040499000	WELDING ELECTRODE PN 7018 1/8"	LEG-PL-OM	NO	Shopping	3rd WK Mar/Jun/Sep	4th WK Mar/Jun/Sep	1st WK April/Jul/Oct	1st WK April/Jul/Oct	Corporate Budget	6,482.51	6,482.51			
599	1040499000	WELDINGROD 309, 5/32" SS	LEG-PL-OM	NO	Shopping	3rd WK Mar/Jun/Sep	4th WK Mar/Jun/Sep	1st WK April/Jul/Oct	1st WK April/Jul/Oct	Corporate Budget	96,631.92	96,631.92			
600		TOOLS(CONSUMABLE /NON-CONSUMABLE)													
601	1040499000	PAPOCK 40MM	LEG-PL-OM	NO	Shopping	2nd WK Mar	3rd WK Mar	4th WK Mar	4th WK Mar	Corporate Budget	5,017.28	5,017.28			
602	1040499000	DIAMOND GLASS CUTTER	LEG-PL-OM	NO	Shopping	2nd WK Mar	3rd WK Mar	4th WK Mar	4th WK Mar	Corporate Budget	365.94	365.94			
603	1040499000	ELECTRIC PORTABLE CUT-OFF SAW 14"	LEG-PL-OM	NO	Shopping	2nd WK Mar	3rd WK Mar	4th WK Mar	4th WK Mar	Corporate Budget	398.51	398.51			
604	1040499000	ELECTRICAL PLBERS -9"	LEG-PL-OM	NO	Shopping	2nd WK Mar	3rd WK Mar	4th WK Mar	4th WK Mar	Corporate Budget	3,814.09	3,814.09			
605	1040499000	FLAT SCREW 12"	LEG-PL-ADMIN	NO	Shopping	2nd WK Mar	3rd WK Mar	4th WK Mar	4th WK Mar	Corporate Budget	851.45	851.45			
606	1040499000	GRASSCUTTER (1.21KW (1.5HP) 4STROKE OHV CYLINDER HEAVY DUTY)		NO	Shopping	2nd WK Mar	3rd WK Mar	4th WK Mar	4th WK Mar	Corporate Budget	25,068.95	25,068.95			
607	1040499000	HAND RIVETER	LEG-PL-OM	NO	Shopping	2nd WK Mar	3rd WK Mar	4th WK Mar	4th WK Mar	Corporate Budget	715.98	715.98			
608	1040499000	PHILIP SCREW 12"	LEG-PL-OM	NO	Shopping	2nd WK Mar	3rd WK Mar	4th WK Mar	4th WK Mar	Corporate Budget	200.48	200.48			
609	1040499000	PHILIP SCREW 8"	LEG-PL-OM	NO	Shopping	2nd WK Mar	3rd WK Mar	4th WK Mar	4th WK Mar	Corporate Budget	178.20	178.20			
610	1040499000	PIPE CUTTER -2"	LEG-PL-OM	NO	Shopping	2nd WK Mar	3rd WK Mar	4th WK Mar	4th WK Mar	Corporate Budget	228.73	228.73			
611	1040499000	PIPE CUTTER -4"	LEG-PL-OM	NO	Shopping	2nd WK Mar	3rd WK Mar	4th WK Mar	4th WK Mar	Corporate Budget	688.25	688.25			
612	1040499000	PIPE WRENCH -16 INCH	LEG-PL-OM	NO	Shopping	2nd WK Mar	3rd WK Mar	4th WK Mar	4th WK Mar	Corporate Budget	3,420.80	3,420.80			
613	1040499000	PIPE WRENCH 12"	LEG-PL-OM	NO	Shopping	2nd WK Mar	3rd WK Mar	4th WK Mar	4th WK Mar	Corporate Budget	995.46	995.46			
614	1040499000	PORTABLE ANGLE GRINDER 4" 220V	LEG-PL-OM	NO	Shopping	2nd WK Mar	3rd WK Mar	4th WK Mar	4th WK Mar	Corporate Budget	8,910.00	8,910.00			
615	1040499000	PORTABLE ANGLE GRINDER 7" 220V	LEG-PL-OM	NO	Shopping	2nd WK Mar	3rd WK Mar	4th WK Mar	4th WK Mar	Corporate Budget	4,455.00	4,455.00			
616	1040499000	SIDE MILLING CUTTER 5/8"	LEG-PL-OM	NO	Shopping	2nd WK Mar	3rd WK Mar	4th WK Mar	4th WK Mar	Corporate Budget	5,400.00	5,400.00			
617	1040499000	TYLER STEEL SCREEN #16	LEG-PL-OM	NO	Shopping	2nd WK Mar	3rd WK Mar	4th WK Mar	4th WK Mar	Corporate Budget	1,603.60	1,603.60			
618	1040499000	VERNIER CALIPER -16"	LEG-PL-OM	NO	Shopping	2nd WK Mar	3rd WK Mar	4th WK Mar	4th WK Mar	Corporate Budget	5,711.94	5,711.94			
619	1040499000	PAPOCK 30MM	LEG-PL-OM	NO	Shopping	2nd WK Mar	3rd WK Mar	4th WK Mar	4th WK Mar	Corporate Budget	1,815.68	1,815.68			
620	1040499000	ADJUSTABLE WRENCH 12"	LEG-PL-OM	NO	Shopping	2nd WK Mar	3rd WK Mar	4th WK Mar	4th WK Mar	Corporate Budget	3,802.65	3,802.65			
621	1040499000	ALLEN WRENCH 1/16" TO 5/8"	LEG-PL-OM	NO	Shopping	2nd WK Mar	3rd WK Mar	4th WK Mar	4th WK Mar	Corporate Budget	5,346.00	5,346.00			
622	1040499000	DIAMOND CUTTER 7"	LEG-PL-OM	NO	Shopping	3rd WK Mar/Jun/Aug/Oct	4th WK Mar/Jun/Aug/Oct	1st WK April/Jul/Dec	1st WK April/Jul/Dec	Corporate Budget	2,927.57	2,927.57			
623	1040499000	HACKSAW BLADE	LEG-PL-OM	NO	Shopping	3rd WK Mar/Jun/Aug/Oct	4th WK Mar/Jun/Aug/Oct	1st WK April/Jul/Dec	1st WK April/Jul/Dec	Corporate Budget	4,510.20	4,510.20			
624	1040499000	CUTTING DISC 14" X 3/32" X 1"	LEG-PL-OM	NO	Shopping	3rd WK Mar/Jun/Sep	4th WK Mar/Jun/Sep	1st WK April/Jul/Oct	1st WK April/Jul/Oct	Corporate Budget	1,983.89	1,983.89			
625	1040499000	CUTTING DISC 4"TYRROLL	LEG-PL-OM	NO	Shopping	3rd WK Mar/Jun/Sep	4th WK Mar/Jun/Sep	1st WK April/Jul/Oct	1st WK April/Jul/Oct	Corporate Budget	7,064.77	7,064.77			
626	1040499000	CUTTING DISC 7"	LEG-PL-OM	NO	Shopping	3rd WK Mar/Jun/Sep	4th WK Mar/Jun/Sep	1st WK April/Jul/Oct	1st WK April/Jul/Oct	Corporate Budget	2,401.70	2,401.70			
627	1040499000	CUTTING OUTFIT W/ COMPLETE ACCESSORIES	LEG-PL-OM	NO	Shopping	3rd WK Mar/Jun/Sep	4th WK Mar/Jun/Sep	1st WK April/Jul/Oct	1st WK April/Jul/Oct	Corporate Budget	17,501.78	17,501.78			
628		CUTTING TIP #2	LEG-PL	NO	Shopping	3rd WK June	4th WK June	4th WK June	4th WK June	Corporate Budget	3,000.00	3,000.00			
629	1040499000	CUP BRUSH 4"	LEG-PL-OM	NO	Shopping	3rd WK Mar/Jun/Sep	4th WK Mar/Jun/Sep	1st WK April/Jul/Oct	1st WK April/Jul/Oct	Corporate Budget	9,450.98	9,450.98			
630	1040499000	DORMER DRILL BIT 1/2" DIA	LEG-PL-OM	NO	Shopping	3rd WK Mar/Jun/Sep	4th WK Mar/Jun/Sep	1st WK April/Jul/Oct	1st WK April/Jul/Oct	Corporate Budget	7,955.36	7,955.36			
631	1040499000	DORMER DRILL BIT 1/8"	LEG-PL-OM	NO	Shopping	3rd WK Mar/Jun/Sep	4th WK Mar/Jun/Sep	1st WK April/Jul/Oct	1st WK April/Jul/Oct	Corporate Budget	1,113.75	1,113.75			
632	1040499000	DRILL BIT 1/4" CONCRETE	LEG-PL-OM	NO	Shopping	3rd WK Mar/Jun/Sep	4th WK Mar/Jun/Sep	1st WK April/Jul/Oct	1st WK April/Jul/Oct	Corporate Budget	1,526.79	1,526.79			
633	1040499000	DRILL BIT 3/16"	LEG-PL-OM	NO	Shopping	3rd WK Mar/Jun/Sep	4th WK Mar/Jun/Sep	1st WK April/Jul/Oct	1st WK April/Jul/Oct	Corporate Budget	1,400.14	1,400.14			
634	1040499000	DRILL BIT 3/8" CONCRETE	LEG-PL-OM	NO	Shopping	3rd WK Mar/Jun/Sep	4th WK Mar/Jun/Sep	1st WK April/Jul/Oct	1st WK April/Jul/Oct	Corporate Budget	1,447.88	1,447.88			
635	1040499000	DRILL BIT 3/4" DIA.	LEG-PL-OM	NO	Shopping	3rd WK Mar/Jun/Sep	4th WK Mar/Jun/Sep	1st WK April/Jul/Oct	1st WK April/Jul/Oct	Corporate Budget	1,074.01	1,074.01			
636	1040499000	DRILL BIT 5/8" DIA.	LEG-PL-OM	NO	Shopping	3rd WK Mar/Jun/Sep	4th WK Mar/Jun/Sep	1st WK April/Jul/Oct	1st WK April/Jul/Oct	Corporate Budget	1,988.38	1,988.38			
637	1040499000	DRILL BIT 7/8" DIA.	LEG-PL-OM	NO	Shopping	3rd WK Mar/Jun/Sep	4th WK Mar/Jun/Sep	1st WK April/Jul/Oct	1st WK April/Jul/Oct	Corporate Budget	10,771.57	10,771.57			
638	1040499000	DRILL BIT 7/16"	LEG-PL-OM	NO	Shopping	3rd WK Mar/Jun/Sep	4th WK Mar/Jun/Sep	1st WK April/Jul/Oct	1st WK April/Jul/Oct	Corporate Budget	2,227.50	2,227.50			
639	1040499000	DRILL BITS 3/8"	LEG-PL-OM	NO	Shopping	3rd WK Mar/Jun/Sep	4th WK Mar/Jun/Sep	1st WK April/Jul/Oct	1st WK April/Jul/Oct	Corporate Budget	1,075.81	1,075.81			
640	1040499000	DRILL MASONRY 3/8"	LEG-PL-OM	NO	Shopping	3rd WK Mar/Jun/Sep	4th WK Mar/Jun/Sep	1st WK April/Jul/Oct	1st WK April/Jul/Oct	Corporate Budget	342.08	342.08			
641	1040499000	DRILL MASONRY 5/16"	LEG-PL-OM	NO	Shopping	3rd WK Mar/Jun/Sep	4th WK Mar/Jun/Sep	1st WK April/Jul/Oct	1st WK April/Jul/Oct	Corporate Budget	5,346.00	5,346.00			
642	1040499000	ELECTRICAL MOISTURE SUPPRESSANT	LEG-PL-OM	NO	Shopping	3rd WK Mar/Jun/Sep	4th WK Mar/Jun/Sep	1st WK April/Jul/Oct	1st WK April/Jul/Oct	Corporate Budget	5,589.30	5,589.30			
643	1040499000	END MILL 1/2"	LEG-PL-OM	NO	Shopping	3rd WK Mar/Jun/Sep	4th WK Mar/Jun/Sep	1st WK April/Jul/Oct	1st WK April/Jul/Oct	Corporate Budget	1,396.17	1,396.17			
644	1040499000	GRINDING COMPOUND ROUGH/FINE	LEG-PL-OM	NO	Shopping	3rd WK Mar/Jun/Sep	4th WK Mar/Jun/Sep	1st WK April/Jul/Oct	1st WK April/Jul/Oct	Corporate Budget	15,616.05	15,616.05			
645	1040499000	GRINDING DISC 14" X 7/8" X 7"	LEG-PL-OM	NO	Shopping	3rd WK Mar/Jun/Sep	4th WK Mar/Jun/Sep	1st WK April/Jul/Oct	1st WK April/Jul/Oct	Corporate Budget	8,600.00	8,600.00			
646	1040499000	GRINDING DISC 14" X 7/8" X 7"	LEG-PL-OM	NO	Shopping	3rd WK Mar/Jun/Sep	4th WK Mar/Jun/Sep	1st WK April/Jul/Oct	1st WK April/Jul/Oct	Corporate Budget	2,348.16	2,348.16			
647	1040499000	GRINDING STONE -1" X 1" X 3"	LEG-PL-OM	NO	Shopping	3rd WK Mar/Jun/Sep	4th WK Mar/Jun/Sep	1st WK April/Jul/Oct	1st WK April/Jul/Oct	Corporate Budget	3,776.79	3,776.79			
648	1040499000	GRINDING STONE 1" X 1" X 10"	LEG-PL-OM	NO	Shopping	3rd WK Mar/Jun/Sep	4th WK Mar/Jun/Sep	1st WK April/Jul/Oct	1st WK April/Jul/Oct	Corporate Budget	28,942.00	28,942.00			
649	1040499000	GRINDING STONE 1" X 1" X 12"	LEG-PL-OM	NO	Shopping	3rd WK Mar/Jun/Sep	4th WK Mar/Jun/Sep	1st WK April/Jul/Oct	1st WK April/Jul/Oct	Corporate Budget	5,362.60	5,362.60			
650	1040499000	GRINDING STONE 1" X 1" X 4"	LEG-PL-OM	NO	Shopping	3rd WK Mar/Jun/Sep	4th WK Mar/Jun/Sep	1st WK April/Jul/Oct	1st WK April/Jul/Oct	Corporate Budget	61,860.86	61,860.86			
651	1040499000	GRINDING STONE 1" X 3" X 12"	LEG-PL-OM	NO	Shopping	3rd WK Mar/Jun/Sep	4th WK Mar/Jun/Sep	1st WK April/Jul/Oct	1st WK April/Jul/Oct	Corporate Budget	299.97	299.97			
652	1040499000	HAND TAP -1/8" NC	LEG-PL-OM	NO	Shopping	3rd WK Mar/Jun/Sep	4th WK Mar/Jun/Sep	1st WK April/Jul/Oct	1st WK April/Jul/Oct	Corporate Budget	1,582.70	1,582.70			
653	1040499000	HAND TAP -3/4" NC	LEG-PL-OM	NO	Shopping	3rd WK Mar/Jun/Sep	4th WK Mar/Jun/Sep	1st WK April/Jul/Oct	1st WK April/Jul/Oct	Corporate Budget	1,582.70	1,582.70			

Additional requirements: For repairs and main
Approved by CILF-OM's Board of Directors in
no. 2024-007 dated June 20, 2024.
Whm approved budget

ROW	Code (FAP)	Procurement Project	PNO/End-User	Is this an Early Procurement	Mode of Procurement	Advertisement/Posting of Bids	Schedule for Each Procurement Activity	Source of Funds	Total	Estimated Budget (P/P)	CO	Remarks (Inlet description of Project)	
654	1040499000	HAND TAP 1/2" 1"	LEG-PL-O/M	NO	Shopping	3rd WK Mar/Jun/Sep	4th WK Mar/Jun/Sep	1st WK April/Oct	1st WK April/Oct	1,463.79	1,463.79		
655	1040499000	HAND TAP 1/2" NC	LEG-PL-O/M	NO	Shopping	3rd WK Mar/Jun/Sep	4th WK Mar/Jun/Sep	1st WK April/Oct	1st WK April/Oct	730.33	730.33		
656	1040499000	HAND TAP 1/4" NC (P/CS/SET)	LEG-PL-O/M	NO	Shopping	3rd WK Mar/Jun/Sep	4th WK Mar/Jun/Sep	1st WK April/Oct	1st WK April/Oct	334.13	334.13		
657	1040499000	HAND TAP 1/4" NF (P/CS/SET)	LEG-PL-O/M	NO	Shopping	3rd WK Mar/Jun/Sep	4th WK Mar/Jun/Sep	1st WK April/Oct	1st WK April/Oct	381.86	381.86		
658	1040499000	HAND TAP 1/4" ND 5	LEG-PL-O/M	NO	Shopping	3rd WK Mar/Jun/Sep	4th WK Mar/Jun/Sep	1st WK April/Oct	1st WK April/Oct	3,564.00	3,564.00		
659	1040499000	HAND TAP 3/16" NC	LEG-PL-O/M	NO	Shopping	3rd WK Mar/Jun/Sep	4th WK Mar/Jun/Sep	1st WK April/Oct	1st WK April/Oct	282.53	282.53		
660	1040499000	HAND TAP 3/4" NF	LEG-PL-O/M	NO	Shopping	3rd WK Mar/Jun/Sep	4th WK Mar/Jun/Sep	1st WK April/Oct	1st WK April/Oct	1,774.04	1,774.04		
661	1040499000	HAND TAP 3/4" NC (P/CS/SET)	LEG-PL-O/M	NO	Shopping	3rd WK Mar/Jun/Sep	4th WK Mar/Jun/Sep	1st WK April/Oct	1st WK April/Oct	512.50	512.50		
662	1040499000	HAND TAP 5/16" NC	LEG-PL-O/M	NO	Shopping	3rd WK Mar/Jun/Sep	4th WK Mar/Jun/Sep	1st WK April/Oct	1st WK April/Oct	363.89	363.89		
663	1040499000	HAND TAP 5/8" NC (P/CS/SET)	LEG-PL-O/M	NO	Shopping	3rd WK Mar/Jun/Sep	4th WK Mar/Jun/Sep	1st WK April/Oct	1st WK April/Oct	1,263.85	1,263.85		
664	1040499000	HAND TAP 5/8" NF (P/CS/SET)	LEG-PL-O/M	NO	Shopping	3rd WK Mar/Jun/Sep	4th WK Mar/Jun/Sep	1st WK April/Oct	1st WK April/Oct	1,269.88	1,269.88		
665	1040499000	HAND TAP 7/16" NC	LEG-PL-O/M	NO	Shopping	3rd WK Mar/Jun/Sep	4th WK Mar/Jun/Sep	1st WK April/Oct	1st WK April/Oct	421.63	421.63		
666	1040499000	HAND TAP 7/16" NC (P/CS/SET)	LEG-PL-O/M	NO	Shopping	3rd WK Mar/Jun/Sep	4th WK Mar/Jun/Sep	1st WK April/Oct	1st WK April/Oct	2,203.63	2,203.63		
667	1040499000	MASONRY DRILL BIT - 1/2"	LEG-PL-O/M	NO	Shopping	3rd WK Mar/Jun/Sep	4th WK Mar/Jun/Sep	1st WK April/Oct	1st WK April/Oct	534.60	534.60		
668	1040499000	3" LOCKOUT AND BUSHING	LEG-PL-O/M	NO	Shopping	3rd WK Mar/Jun/Sep	4th WK Mar/Jun/Sep	1st WK April/Oct	1st WK April/Oct	3,564.00	3,564.00		
669	1040499000	TOOL BIT 1/2" X 1/2" X 4"	LEG-PL-O/M	NO	Shopping	3rd WK Mar/Jun/Sep	4th WK Mar/Jun/Sep	1st WK April/Oct	1st WK April/Oct	4,375.45	4,375.45		
670	1040499000	TOOL BIT 1/4" MOMAX	LEG-PL-O/M	NO	Shopping	3rd WK Mar/Jun/Sep	4th WK Mar/Jun/Sep	1st WK April/Oct	1st WK April/Oct	2,321.19	2,321.19		
671	1040499000	TOOL BIT 3/4" MOMAX	LEG-PL-O/M	NO	Shopping	3rd WK Mar/Jun/Sep	4th WK Mar/Jun/Sep	1st WK April/Oct	1st WK April/Oct	2,994.11	2,994.11		
672	1040499000	TOOL BIT 5/8" MOMAX	LEG-PL-O/M	NO	Shopping	3rd WK Mar/Jun/Sep	4th WK Mar/Jun/Sep	1st WK April/Oct	1st WK April/Oct	8,941.83	8,941.83		
673	1040499000	PADI LOCK MOMAX	LEG-PL-O/M	NO	Shopping	4th WK Mar	1st WK Mar	2nd WK Mar	2nd WK Mar	2,234.29	2,234.29		
674	VARIOUS ELECTRICAL MATERIALS												
675	ELECTRICAL PARTS AND SUPPLIES												
676	1040499000	LED BULB 15W	LEG-PL-O/M	NO	Shopping	2nd WK Mar	3rd WK Mar	4th WK Mar	4th WK Mar	24,538.04	24,538.04		
677	1040499000	SCREW TESTER 100V-600V	LEG-PL-O/M	NO	Shopping	2nd WK Mar	3rd WK Mar	4th WK Mar	4th WK Mar	2,227.50	2,227.50		
678	1040499000	VARIABLE FREQUENCY DRIVE 10HP	LEG-PL-O/M	NO	Shopping	2nd WK Mar	3rd WK Mar	4th WK Mar	4th WK Mar	48,023.71	48,023.71		
679	1040499000	RECHARGEABLE FLASHLIGHT LED	LEG-PL-O/M	NO	Shopping	2nd WK Mar	3rd WK Mar	4th WK Mar	4th WK Mar	2,358.42	2,358.42		
680	1040499000	VARIABLE FREQUENCY DRIVE 7.5HP	LEG-PL-O/M	NO	Shopping	2nd WK Mar	3rd WK Mar	4th WK Mar	4th WK Mar	85,687.47	85,687.47		
681	1040499000	WIRE ROPE 5/8"	LEG-PL-O/M	NO	Shopping	2nd WK Mar	3rd WK Mar	4th WK Mar	4th WK Mar	85,687.47	85,687.47		
682	1040499000	1" X 10' RSC PIPE SCHEDULE 40	LEG-PL-O/M	NO	Shopping	3rd WK Mar/Jun/Sep	4th WK Mar/Jun/Sep	1st WK April/Oct	1st WK April/Oct	6,237.00	6,237.00		
683	1040499000	1" X 10' RSC PIPE SCHEDULE 40	LEG-PL-O/M	NO	Shopping	3rd WK Mar/Jun/Sep	4th WK Mar/Jun/Sep	1st WK April/Oct	1st WK April/Oct	6,237.00	6,237.00		
684	1040499000	3" X 90' RSC ELBOW	LEG-PL-O/M	NO	Shopping	3rd WK Mar/Jun/Sep	4th WK Mar/Jun/Sep	1st WK April/Oct	1st WK April/Oct	1,782.00	1,782.00		
685	1040499000	100W LED FLOOD LIGHT	LEG-PL-O/M	NO	Shopping	3rd WK Mar/Jun/Sep	4th WK Mar/Jun/Sep	1st WK April/Oct	1st WK April/Oct	2,928.20	2,928.20		
686	1040499000	BULB 3W 230V	LEG-PL-O/M	NO	Shopping	3rd WK Mar/Jun/Sep	4th WK Mar/Jun/Sep	1st WK April/Oct	1st WK April/Oct	2,551.50	2,551.50		
687	1040499000	BULB HOUSING	LEG-PL-O/M	NO	Shopping	3rd WK Mar/Jun/Sep	4th WK Mar/Jun/Sep	1st WK April/Oct	1st WK April/Oct	238.66	238.66		
688	1040499000	CAPACITOR 25/4 uF - 440V 3PH (1.5 HP AC)	LEG-PL-O/M	NO	Shopping	3rd WK Mar/Jun/Sep	4th WK Mar/Jun/Sep	1st WK April/Oct	1st WK April/Oct	1,425.60	1,425.60		
689	1040499000	CAPACITOR 30/7.5 uF - 440V 3PH (1.5 HP AC)	LEG-PL-O/M	NO	Shopping	3rd WK Mar/Jun/Sep	4th WK Mar/Jun/Sep	1st WK April/Oct	1st WK April/Oct	1,591.07	1,591.07		
690	1040499000	CAPACITOR 33/4.5 uF 450V	LEG-PL-O/M	NO	Shopping	3rd WK Mar/Jun/Sep	4th WK Mar/Jun/Sep	1st WK April/Oct	1st WK April/Oct	1,845.64	1,845.64		
691	1040499000	CAPACITOR 35/7 uF - 440V 3PH (2 HP AC)	LEG-PL-O/M	NO	Shopping	3rd WK Mar/Jun/Sep	4th WK Mar/Jun/Sep	1st WK April/Oct	1st WK April/Oct	1,425.60	1,425.60		
692	1040499000	CAPACITOR 35UF	LEG-PL-O/M	NO	Shopping	3rd WK Mar/Jun/Sep	4th WK Mar/Jun/Sep	1st WK April/Oct	1st WK April/Oct	1,425.60	1,425.60		
693	1040499000	CAPACITOR 45UF	LEG-PL-O/M	NO	Shopping	3rd WK Mar/Jun/Sep	4th WK Mar/Jun/Sep	1st WK April/Oct	1st WK April/Oct	1,430.38	1,430.38		
694	1040499000	CAPACITOR 50/7.5 MICROFARAD 440V 3PH	LEG-PL-O/M	NO	Shopping	3rd WK Mar/Jun/Sep	4th WK Mar/Jun/Sep	1st WK April/Oct	1st WK April/Oct	1,710.72	1,710.72		
695	1040499000	CAPACITOR 50KVAR 3PHASE 480V 60HZ DRY TYPE CLMD	LEG-PL-O/M	NO	Shopping	3rd WK Mar/Jun/Sep	4th WK Mar/Jun/Sep	1st WK April/Oct	1st WK April/Oct	1,730.18	1,730.18		
696	1040499000	53	LEG-PL-O/M	NO	Shopping	3rd WK Mar/Jun/Sep	4th WK Mar/Jun/Sep	1st WK April/Oct	1st WK April/Oct	1,431.97	1,431.97		
697	1040499000	CAPACITOR 5UF	LEG-PL-O/M	NO	Shopping	3rd WK Mar/Jun/Sep	4th WK Mar/Jun/Sep	1st WK April/Oct	1st WK April/Oct	1,059.20	1,059.20		
698	1040499000	CARBON BRUSH	LEG-PL-O/M	NO	Shopping	3rd WK Mar/Jun/Sep	4th WK Mar/Jun/Sep	1st WK April/Oct	1st WK April/Oct	1,773.32	1,773.32		
699	1040499000	CARRIAGE FUSE HOLDER CEA RT18B-32 2P 10 X 38 550V	LEG-PL-O/M	NO	Shopping	3rd WK Mar/Jun/Sep	4th WK Mar/Jun/Sep	1st WK April/Oct	1st WK April/Oct	3.97	3.97		
700	1040499000	CONVENIENCE OUTLET WITH PLATE COVER 2 GANG, 220V	LEG-PL-O/M	NO	Shopping	3rd WK Mar/Jun/Sep	4th WK Mar/Jun/Sep	1st WK April/Oct	1st WK April/Oct	700.07	700.07		
701	1040499000	ELECTRICAL TAPE	LEG-PL-O/M	NO	Shopping	3rd WK Mar/Jun/Sep	4th WK Mar/Jun/Sep	1st WK April/Oct	1st WK April/Oct	13,754.40	13,754.40		
702	1040499000	ELECTRICAL WIRE 2.0MM² STRANDED THHN	LEG-PL-O/M	NO	Shopping	3rd WK Mar/Jun/Sep	4th WK Mar/Jun/Sep	1st WK April/Oct	1st WK April/Oct	13,388.87	13,388.87		
703	1040499000	FLUSH TYPE SWITCH 2-GANG 10AMP 220V	LEG-PL-O/M	NO	Shopping	3rd WK Mar/Jun/Sep	4th WK Mar/Jun/Sep	1st WK April/Oct	1st WK April/Oct	1,018.27	1,018.27		
704	1040499000	FUSE UNIT 200AMP	LEG-PL-O/M	NO	Shopping	3rd WK Mar/Jun/Sep	4th WK Mar/Jun/Sep	1st WK April/Oct	1st WK April/Oct	14,319.64	14,319.64		
705	1040499000	INCANDESCENT LAMP SIGNAL LIGHT 80W, GREEN	LEG-PL-O/M	NO	Shopping	3rd WK Mar/Jun/Sep	4th WK Mar/Jun/Sep	1st WK April/Oct	1st WK April/Oct	922.82	922.82		
706	1040499000	INCANDESCENT LAMP SIGNAL LIGHT 80W, RED	LEG-PL-O/M	NO	Shopping	3rd WK Mar/Jun/Sep	4th WK Mar/Jun/Sep	1st WK April/Oct	1st WK April/Oct	922.82	922.82		
707	1040499000	JUNCTION BOX W/ COVER 4" X 4" PVC	LEG-PL-O/M	NO	Shopping	3rd WK Mar/Jun/Sep	4th WK Mar/Jun/Sep	1st WK April/Oct	1st WK April/Oct	286.39	286.39		
708	1040499000	LED TUBE LIGHT 18W	LEG-PL-O/M	NO	Shopping	3rd WK Mar/Jun/Sep	4th WK Mar/Jun/Sep	1st WK April/Oct	1st WK April/Oct	9,339.75	9,339.75		
709	1040499000	MAGNETIC CONTACTOR 20A 220-240V	LEG-PL-O/M	NO	Shopping	3rd WK Mar/Jun/Sep	4th WK Mar/Jun/Sep	1st WK April/Oct	1st WK April/Oct	4,030.88	4,030.88		
710	1040499000	MAGNETIC CONTACTOR SC-M4 220V	LEG-PL-O/M	NO	Shopping	3rd WK Mar/Jun/Sep	4th WK Mar/Jun/Sep	1st WK April/Oct	1st WK April/Oct	17,294.95	17,294.95		
711	1040499000	MAGNETIC CONTACTOR SC-N6 110V	LEG-PL-O/M	NO	Shopping	3rd WK Mar/Jun/Sep	4th WK Mar/Jun/Sep	1st WK April/Oct	1st WK April/Oct	4,333.74	4,333.74		
712	1040499000	MAGNETIC CONTACTOR SC-N7 220V	LEG-PL-O/M	NO	Shopping	3rd WK Mar/Jun/Sep	4th WK Mar/Jun/Sep	1st WK April/Oct	1st WK April/Oct	17,294.95	17,294.95		
713	1040499000	MAGNETIC CONTACTOR SC-N7 220V	LEG-PL-O/M	NO	Shopping	3rd WK Mar/Jun/Sep	4th WK Mar/Jun/Sep	1st WK April/Oct	1st WK April/Oct	17,294.95	17,294.95		
714	1040499000	MAGNETIC CONTACTOR SC-N20 110-120V	LEG-PL-O/M	NO	Shopping	3rd WK Mar/Jun/Sep	4th WK Mar/Jun/Sep	1st WK April/Oct	1st WK April/Oct	3,505.40	3,505.40		
715	1040499000	MAGNETIC CONTACTOR SC-N20 220-240V	LEG-PL-O/M	NO	Shopping	3rd WK Mar/Jun/Sep	4th WK Mar/Jun/Sep	1st WK April/Oct	1st WK April/Oct	4,044.91	4,044.91		
716	1040499000	MAGNETIC CONTACTOR S-N21 110V	LEG-PL-O/M	NO	Shopping	3rd WK Mar/Jun/Sep	4th WK Mar/Jun/Sep	1st WK April/Oct	1st WK April/Oct	4,354.56	4,354.56		
717	1040499000	MAGNETIC CONTACTOR S-N21 220V	LEG-PL-O/M	NO	Shopping	3rd WK Mar/Jun/Sep	4th WK Mar/Jun/Sep	1st WK April/Oct	1st WK April/Oct	3,175.20	3,175.20		
718	1040499000	MAGNETIC CONTACTOR SN-35 220V	LEG-PL-O/M	NO	Shopping	3rd WK Mar/Jun/Sep	4th WK Mar/Jun/Sep	1st WK April/Oct	1st WK April/Oct	5,616.48	5,616.48		
719	1040499000	MULTI TESTER ANALOG MODEL YX360 TRF	LEG-PL-O/M	NO	Shopping	3rd WK Mar/Jun/Sep	4th WK Mar/Jun/Sep	1st WK April/Oct	1st WK April/Oct	7,159.83	7,159.83		

ROW	Code (PAP)	Procurement Project	PHO/End-Use/	Is this an Early Procurement	Mode of Procurement	Advertisement/Posting of Bids	Schedule for Each Procurement Activity	Source of Funds	Total	Estimated Budget (PAP)	CO	Remarks
							Submission/Opening of Bids			MOOE		(Brief description of Project)
780	1040499000	MAGNET WIRE #14 AWG HF	LEG-PL-COM	NO	Shopping	3rd Wk Mar/Jun	4th Wk Mar/Jun	1st Wk Apr/Jul	1st Wk Apr/Jul	111,297.00	111,297.00	
781	1040499000	MAGNET WIRE #15 AWG HF	LEG-PL-COM	NO	Shopping	3rd Wk Mar/Jun	4th Wk Mar/Jun	1st Wk Apr/Jul	1st Wk Apr/Jul	111,366.00	111,366.00	
782	1040499000	MAGNET WIRE #16 AWG HF	LEG-PL-COM	NO	Shopping	3rd Wk Mar/Jun	4th Wk Mar/Jun	1st Wk Apr/Jul	1st Wk Apr/Jul	115,640.00	115,640.00	
783	1040499000	MAGNET WIRE AWG NO.13	LEG-PL-COM	NO	Shopping	3rd Wk Mar/Jun	4th Wk Mar/Jun	1st Wk Apr/Jul	1st Wk Apr/Jul	115,648.00	115,648.00	
784	1040499000	MAGNET WIRE AWG NO.17	LEG-PL-COM	NO	Shopping	3rd Wk Mar/Jun	4th Wk Mar/Jun	1st Wk Apr/Jul	1st Wk Apr/Jul	117,144.00	117,144.00	
785	1040499000	MAGNET WIRE #21 AWG HF	LEG-PL-COM	NO	Shopping	3rd Wk Mar/Jun	4th Wk Mar/Jun	1st Wk Apr/Jul	1st Wk Apr/Jul	20,148.00	20,148.00	
786	1040499000	MAGNET WIRE #22 AWG HF	LEG-PL-COM	NO	Shopping	3rd Wk Mar/Jun	4th Wk Mar/Jun	1st Wk Apr/Jul	1st Wk Apr/Jul	25,469.00	25,469.00	
787	1040499000	MAGNET WIRE AWG NO.18	LEG-PL-COM	NO	Shopping	3rd Wk Mar/Jun	4th Wk Mar/Jun	1st Wk Apr/Jul	1st Wk Apr/Jul	33,312.00	33,312.00	
788	1040499000	MAGNET WIRE AWG NO.19	LEG-PL-COM	NO	Shopping	3rd Wk Mar/Jun	4th Wk Mar/Jun	1st Wk Apr/Jul	1st Wk Apr/Jul	39,904.00	39,904.00	
789	1040499000	MAGNET WIRE AWG NO.20	LEG-PL-COM	NO	Shopping	3rd Wk Mar/Jun	4th Wk Mar/Jun	1st Wk Apr/Jul	1st Wk Apr/Jul	39,976.00	39,976.00	
800		INDUSTRIAL CHEMICALS & GASSES										
801	1040499000	MAINTENANCE CHEMICALS										
802	1040499000	PENETRATING OIL US45	LEG-PL-COM	NO	Shopping	3rd Wk Mar/Jun/Sep	4th Wk Mar/Jun/Sep	1st Wk Apr/Jul/Oct	1st Wk Apr/Jul/Oct	10,476.21	10,476.21	
803	1040499000	ANTI-CORROSION BOILER CHEMICAL	LEG-PL-COM	NO	Shopping	Year Round	Year Round	Year Round	Year Round	21,656.25	21,656.25	
804	1040499000	ANTI-SCALENT BOILER CHEMICAL	LEG-PL-COM	NO	Shopping	Year Round	Year Round	Year Round	Year Round	32,106.80	32,106.80	
805	1040499000	ALKALINITY SOLUTION	LEG-PL-COM	NO	Shopping	Year Round	Year Round	Year Round	Year Round	13,046.20	13,046.20	
806		INDUSTRIAL GASES										
807	1040499000	ACETYLENE	LEG-PL-COM	NO	Shopping	3rd Wk Mar/Jun/Sep	4th Wk Mar/Jun/Sep	1st Wk Apr/Jul/Oct	1st Wk Apr/Jul/Oct	103,790.00	103,790.00	
808	1040499000	OXYGEN	LEG-PL-COM	NO	Shopping	Year Round	Year Round	Year Round	Year Round	63,000.00	63,000.00	
809		LUBRICANTS										
810	1040408000	ENGINE OIL 10W40	LEG-PL-COM	NO	Shopping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	3,133.57	3,133.57	
811	1040408000	GREASE	LEG-PL-COM	NO	Shopping	2nd Wk Mar/May/Jun/Sep	3rd Wk Mar/May/Jun/Sep	4th Wk Mar/May/Jun/Sep	4th Wk Mar/May/Jun/Sep	34,896.28	34,896.28	
812	1040408000	ROTO INJECT FLUID NDURANCE (ATLAS COPCO COMPRESSOR)	LEG-PL-COM	NO	Shopping	2nd Wk Mar/Aug	3rd Wk Mar/Aug	4th Wk Mar/Aug	4th Wk Mar/Aug	28,037.18	28,037.18	
813	1040408000	AUTOMATIC TRANSMISSION FLUID	LEG-PL-COM	NO	Shopping	3rd Wk Mar/Jun/Sep	4th Wk Mar/Jun/Sep	1st Wk Apr/Jul/Oct	1st Wk Apr/Jul/Oct	3,981.70	3,981.70	
814	1040408000	BEAKE FLUID	LEG-PL-COM	NO	Shopping	3rd Wk Mar/Jun/Sep	4th Wk Mar/Jun/Sep	1st Wk Apr/Jul/Oct	1st Wk Apr/Jul/Oct	5,024.71	5,024.71	
815	1040408000	HYDRAULIC OIL 68	LEG-PL-COM	NO	Shopping	3rd Wk Mar/Jun/Sep	4th Wk Mar/Jun/Sep	1st Wk Apr/Jul/Oct	1st Wk Apr/Jul/Oct	121,924.07	121,924.07	
816	1040408000	ENGINE OIL 15W40	LEG-PL-COM	NO	Shopping	3rd Wk Jun	4th Wk Jun	1st Wk Jul	1st Wk Jul	69,921.74	69,921.74	
817		VARIOUS LABORATORY SUPPLIES & CHEMICALS										
818		LABORATORY CHEMICALS										
819	1040499000	PETROLEUM ETHER 20/CAN	LEG-PL	NO	Shopping	2nd Wk Mar/Jul	3rd Wk Mar/Jul	4th Wk Mar/Jul	4th Wk Mar/Jul	193,678.00	193,678.00	
820	1040499000	POTASSIUM IODIDE 1KG	LEG-PL-COM	NO	Shopping	2nd Wk Mar/Jul	3rd Wk Mar/Jul	4th Wk Mar/Jul	4th Wk Mar/Jul	32,672.00	32,672.00	
821	1040499000	WDS SOLUTION 1L	LEG-PL-COM	NO	Shopping	2nd Wk Mar/Jul	3rd Wk Mar/Jul	4th Wk Mar/Jul	4th Wk Mar/Jul	18,443.16	18,443.16	Additional requirements To complete the snah residual oil and oil content for Y2024 as Appro OMG's Board of Directors under SAPP No. 20 June 20, 2024 . Increase in ABC amounting to 18,000.00
822	1040489000	CYCLOHEXANE 4L	LEG-PL-COM	NO	Shopping	3rd Wk Mar	4th Wk Mar	1st Wk Apr	1st Wk Apr	11,116.80	11,116.80	
823	1040489000	ISOPROPYL ALCOHOL (IPA), TECHNICAL GRADE, 20L/DRLM	LEG-PL-COM	NO	Shopping	3rd Wk Mar	4th Wk Mar	1st Wk Apr	1st Wk Apr	11,000.00	11,000.00	
824	1040499000	PHENOL DIPHENYLENE 500G	LEG-PL-COM	NO	Shopping	3rd Wk Mar	4th Wk Mar	1st Wk Apr	1st Wk Apr	22,860.63	22,860.63	
825	1040499000	PRODUCT FINDER (FOOD GRADE)	LEG-PL-COM	NO	Shopping	3rd Wk Mar	4th Wk Mar	1st Wk Apr	1st Wk Apr	826.43	826.43	
826	1040499000	SODIUM THIOSULFATE 500G	LEG-PL-COM	NO	Shopping	3rd Wk Mar	4th Wk Mar	1st Wk Apr	1st Wk Apr	3,162.80	3,162.80	
827	1040499000	TOTAL AFLATOXIN M1	LEG-PL-COM	NO	Shopping	3rd Wk Mar	4th Wk Mar	1st Wk Apr	1st Wk Apr	29,746.49	29,746.49	
828		LABORATORY SUPPLIES										
829	1040499000	CEILING EXHAUST FAN 12"	LEG-PL-COM	NO	Shopping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	1,799.70	1,799.70	
830	1040499000	EXHAUST FAN 12"	LEG-PL-COM	NO	Shopping	2nd Wk Mar/Jul	3rd Wk Mar/Jul	4th Wk Mar/Jul	4th Wk Mar/Jul	1,872.00	1,872.00	
831	1040499000	CELLULOSE EXTRACTION THIMBLES (SINGLE THICKNESS)	LEG-PL-COM	NO	Shopping	2nd Wk Mar/Jul	3rd Wk Mar/Jul	4th Wk Mar/Jul	4th Wk Mar/Jul	159,925.50	159,925.50	
832	1040499000	FILTER PAPER #1, DIAMETER: 125MM	LEG-PL-COM	NO	Shopping	2nd Wk Mar/Jul	3rd Wk Mar/Jul	4th Wk Mar/Jul	4th Wk Mar/Jul	5,796.00	5,796.00	
833	1040499000	FILTER PAPER #41, DIAMETER: 125MM	LEG-PL-COM	NO	Shopping	3rd Wk Mar	4th Wk Mar	1st Wk Apr	1st Wk Apr	8,990.40	8,990.40	
834		FILTER PAPER #1 & #41, DIAMETER: 125MM	LEG-PL	NO	Shopping	4th Wk June	1st Wk July	1st Wk July	1st Wk July	24,424.00	24,424.00	Additional requirements To complete the snah residual oil and oil content for Y2024 as Appro OMG's Board of Directors under SAPP No. 20 June 20, 2024 .
835	1040499000	PET BOTTLE 1L	LEG-PL-COM	NO	Shopping	2nd Wk Mar/Jul	3rd Wk Mar/Jul	4th Wk Mar/Jul	4th Wk Mar/Jul	184.80	184.80	
836	1040499000	PET BOTTLE 500ML	LEG-PL-COM	NO	Shopping	2nd Wk Mar/Jul	3rd Wk Mar/Jul	4th Wk Mar/Jul	4th Wk Mar/Jul	154.00	154.00	
837	1040499000	TRANSSPARENT PLASTIC 4 X 5	LEG-PL-COM	NO	Shopping	2nd Wk Mar/Jul	3rd Wk Mar/Jul	4th Wk Mar/Jul	4th Wk Mar/Jul	152.00	152.00	
838	1040499000	TRANSSPARENT PLASTIC 8 X 13	LEG-PL-COM	NO	Shopping	2nd Wk Mar/Jul	3rd Wk Mar/Jul	4th Wk Mar/Jul	4th Wk Mar/Jul	788.00	788.00	
839	1040499000	ROBBER TUBING AMBER 1/4"	LEG-PL-COM	NO	Shopping	3rd Wk Mar	4th Wk Mar	1st Wk Apr	1st Wk Apr	6,855.00	6,855.00	Additional requirements To complete the snah residual oil and oil content for Y2024 as Appro OMG's Board of Directors under SAPP No. 20 June 20, 2024 . Increase in ABC amounting to
840	1040499000	DISTILLED WATER	LEG-PL-COM	NO	Shopping	3rd Wk Mar/Jun/Sep	4th Wk Mar/Jun/Sep	1st Wk Apr/Jul/Oct	1st Wk Apr/Jul/Oct	1,690.00	1,690.00	
841	1040499000	LABORATORY EQUIPMENT	LEG-PL-COM	NO	Shopping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	1,483.00	1,483.00	
842	1040499000	N2O5 CHEMICAL RESPIRATOR	LEG-PL-COM	NO	Shopping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	31,008.22	31,008.22	
843	1040499000	SOUNDING STEEL TAPE 20METERS	LEG-PL-COM	NO	Shopping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	31,008.22	31,008.22	

ROW	Code (FAP)	Procurement Project	PNQ/End-User	Is this an Early Procurement	Mode of Procurement	Advertisement/Posting of IBREI	Schedule for Each Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	Estimated Budget (FAP)	MOOE	CO	Remarks (Brief Description of Project)
844	1040499000	SOXHELT TUBE NO. 45/50	LEG-PL-COM	NO	Shipping	3rd Wk Mar	4th Wk Mar	1st Wk Apr	1st Wk Apr	Corporate Budget	80,280.00	80,280.00			Additional requirements To complete the anly residual oil and oil content for Y2024 as Appro OMG's Board of Directors under SAPR No. 20: June 20, 2024 . Increase in ABC amounting to 800.00
845	1040499000	THERMOMETER D/C TO 150°C ALCOHOL-BASED	LEG-PL-COM	NO	Shipping	3rd Wk Mar	4th Wk Mar	1st Wk Apr	1st Wk Apr	Corporate Budget	4,224.08	4,224.08			Additional requirements To complete the anly residual oil and oil content for Y2024 as Appro OMG's Board of Directors under SAPR No. 20: June 20, 2024 . Increase in ABC amounting to 800.00
846	1040499000	COPRA RECEIVING SUPPLIES	LEG-PL-COM	NO	Shipping	2nd Wk Mar/Jul	3rd Wk Mar/Jul	4th Wk Mar/Jul	4th Wk Mar	Corporate Budget	28,448.00	28,448.00			
847	1040499000	DISTILLING FLASK 1000ML, #4280, SHORT-NECKED WITH BEND ARM, ROUND BOTTOM	LEG-PL-CH	NO	Shipping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget	2,200.00	2,200.00			
848	1040499000	GRADUATED CYLINDER 25ML	LEG-PL-CH	NO	Shipping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget	3,961.70	3,961.70			
849	1040499000	THERMOMETER -10°C TO 250°C ALCOHOL-BASED	LEG-PL-CH	NO	Shipping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget	816.48	816.48			
850	1040499000	TOGGLE SWITCH DOUBLE POLE DOUBLE THROW 10AMP	LEG-PL-CH	NO	Shipping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget					
851	1040499000	VARIOUS SUPPLIES FOR PAYLOADER COMMON	LEG-PL-COM	NO	Shipping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget	1,591.07	1,591.07			
852	1040499000	BATTERY RELAY 24V	LEG-PL-COM	NO	Shipping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget	62,051.79	62,051.79			
853	1040499000	RADIATOR ASSEMBLY #4390958	LEG-PL-COM	NO	Shipping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget	28,639.29	28,639.29			
854	1040499000	FINAL DRIVE PINION SHAFT	LEG-PL-COM	NO	Shipping	2nd Wk Mar/Jul	3rd Wk Mar/Jul	4th Wk Mar/Jul	4th Wk Mar/Jul	Corporate Budget	89,497.77	89,497.77			
855	1040499000	EXTENSION TIRE 23.5 X 23	LEG-PL-COM	NO	Shipping	2nd Wk Mar/Jul	3rd Wk Mar/Jul	4th Wk Mar/Jul	4th Wk Mar/Jul	Corporate Budget	147,492.33	147,492.33			
856	1040499000	PAYLOADER TIRE 23.5 X 23 WITH FLAP AND INNER TUBE (T/CW 870)	LEG-PL-COM	NO	Shipping	2nd Wk Mar/Jul	3rd Wk Mar/Jul	4th Wk Mar/Jul	4th Wk Mar/Jul	Corporate Budget	8,019.00	8,019.00			
857	1040499000	INTERIOR TUBE 23.5 X 25	LEG-PL-COM	NO	Shipping	2nd Wk Mar/Jul	3rd Wk Mar/Jul	4th Wk Mar/Jul	4th Wk Mar/Jul	Corporate Budget	5,060.88	5,060.88			
858	1040499000	INTERIOR TUBE 23.5 X 25	LEG-PL-COM	NO	Shipping	2nd Wk Mar/Jul	3rd Wk Mar/Jul	4th Wk Mar/Jul	4th Wk Mar/Jul	Corporate Budget	2,362.74	2,362.74			
859	1040499000	CONE AND CUR ROLLER BEARING HR 322151	LEG-PL-COM	NO	Shipping	2nd Wk Mar/Jul	3rd Wk Mar/Jul	4th Wk Mar/Jul	4th Wk Mar/Jul	Corporate Budget	3,023.04	3,023.04			
860	1040499000	CONE AND CUR ROLLER BEARING HR 322121	LEG-PL-COM	NO	Shipping	2nd Wk Mar/Jul	3rd Wk Mar/Jul	4th Wk Mar/Jul	4th Wk Mar/Jul	Corporate Budget	36,594.64	36,594.64			
861	1040499000	FUEL FILTER DFC-232	LEG-PL-COM	NO	Shipping	2nd Wk Mar/Jul	3rd Wk Mar/Jul	4th Wk Mar/Jul	4th Wk Mar/Jul	Corporate Budget	3,767.66	3,767.66			
862	1040499000	FUEL FILTER BRF970	LEG-PL-COM	NO	Shipping	2nd Wk Mar/Jul	3rd Wk Mar/Jul	4th Wk Mar/Jul	4th Wk Mar/Jul	Corporate Budget	994.64	994.64			
863	1040499000	FUEL FILTER W/C FC-208	LEG-PL-COM	NO	Shipping	2nd Wk Mar/Jul	3rd Wk Mar/Jul	4th Wk Mar/Jul	4th Wk Mar/Jul	Corporate Budget	1,018.29	1,018.29			
864	1040499000	FUEL FILTER W/C FC-208	LEG-PL-COM	NO	Shipping	2nd Wk Mar/Jul	3rd Wk Mar/Jul	4th Wk Mar/Jul	4th Wk Mar/Jul	Corporate Budget	2,138.40	2,138.40			
865	1040499000	FUEL FILTER W/C2	LEG-PL-COM	NO	Shipping	2nd Wk Mar/Jul	3rd Wk Mar/Jul	4th Wk Mar/Jul	4th Wk Mar/Jul	Corporate Budget	34,048.93	34,048.93			
866	1040499000	ALTERNATOR 24V	LEG-PL-COM	NO	Shipping	2nd Wk Mar/Jul	3rd Wk Mar/Jul	4th Wk Mar/Jul	4th Wk Mar/Jul	Corporate Budget	654.12	654.12			
867	1040499000	OIL FILTER C-216	LEG-PL-COM	NO	Shipping	2nd Wk Mar/Jul	3rd Wk Mar/Jul	4th Wk Mar/Jul	4th Wk Mar/Jul	Corporate Budget	6,364.29	6,364.29			
868	1040499000	OIL RESISTANT HOSE 1"	LEG-PL-COM	NO	Shipping	2nd Wk Mar/Jul	3rd Wk Mar/Jul	4th Wk Mar/Jul	4th Wk Mar/Jul	Corporate Budget	873.85	873.85			
869	1040499000	O-RING KIT	LEG-PL-COM	NO	Shipping	2nd Wk Mar/Jul	3rd Wk Mar/Jul	4th Wk Mar/Jul	4th Wk Mar/Jul	Corporate Budget	27,048.21	27,048.21			
870	1040499000	SEALED BEAM 24VOLTS	LEG-PL-COM	NO	Shipping	2nd Wk Mar/Jul	3rd Wk Mar/Jul	4th Wk Mar/Jul	4th Wk Mar/Jul	Corporate Budget	3,659.46	3,659.46			
871	1040499000	STARTER ROTOR	LEG-PL-COM	NO	Shipping	2nd Wk Mar/Jul	3rd Wk Mar/Jul	4th Wk Mar/Jul	4th Wk Mar/Jul	Corporate Budget	17,211.57	17,211.57			
872	1040499000	TIMING PLATE (ROSSAN NEG ENGINE)	LEG-PL-COM	NO	Shipping	2nd Wk Mar/Jul	3rd Wk Mar/Jul	4th Wk Mar/Jul	4th Wk Mar/Jul	Corporate Budget					
873	1040499000	UNIVERSAL CROSS JOINT	LEG-PL-COM	NO	Shipping	2nd Wk Mar/Jul	3rd Wk Mar/Jul	4th Wk Mar/Jul	4th Wk Mar/Jul	Corporate Budget					
874	1040499000	VARIOUS SUPPLIES FOR MOVING EQUIPMENT	LEG-PL-COM	NO	Shipping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget	5,568.75	5,568.75			
875	1040499000	STORAGE BATTERY	LEG-PL-COM	NO	Shipping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget	71.60	71.60			
876	1040499000	BATTERY 35MF	LEG-PL-COM	NO	Shipping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget	4,750.68	4,750.68			
877	1040499000	BATTERY TERMINAL LUGS	LEG-PL-COM	NO	Shipping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget	7,637.14	7,637.14			
878	1040499000	CAR BATTERY - 35M	LEG-PL-COM	NO	Shipping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget	7,303.42	7,303.42			
879	1040499000	BATTERY 25MF 12VOLTS	LEG-PL-COM	NO	Shipping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget	73,920.00	73,920.00			
880	1040499000	BATTERY NS60ZL	LEG-PL-COM	NO	Shipping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget	1,338.48	1,338.48			
881	1040499000	BATTERY 4D 12 VOLTS N1501G51L	LEG-PL-COM	NO	Shipping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget	9,301.38	9,301.38			
882	1040499000	SERVICE VEHICLE MCE 38241	LEG-PL-ADMIN	NO	Shipping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget	7,732.95	7,732.95			
883	1040499000	AIRCON COOLING FAN BELT P/M897851210	LEG-PL-ADMIN	NO	Shipping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget	7,732.95	7,732.95			
884	1040499000	CAR BATTERY - 35M	LEG-PL-ADMIN	NO	Shipping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget	5,289.24	5,289.24			
885	1040499000	RIGHT TIRE RODE END	LEG-PL-ADMIN	NO	Shipping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget	1,859.88	1,859.88			
886	1040499000	UPPER LEFT SIDE BALL JOINT	LEG-PL-ADMIN	NO	Shipping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget	5,440.00	5,440.00			
887	1040499000	UPPER SIDE BALL JOINT	LEG-PL-ADMIN	NO	Shipping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget	4,848.43	4,848.43			
888	1040499000	WIPE BLADE 22" X 17"	LEG-PL-ADMIN	NO	Shipping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget	10,989.00	10,989.00			
889	1040499000	TIRE 246707616	LEG-PL-ADMIN	NO	Shipping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget	7,732.56	7,732.56			
890	1040499000	CLUTCH COMPONENT SET (LABOR INCLUDED)	LEG-PL-ADMIN	NO	Shipping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget	4,118.40	4,118.40			
891	1040499000	ISUZU MAX 2016 BRAKE PADS (FRONT BRAKES)	LEG-PL-ADMIN	NO	Shipping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget	4,118.40	4,118.40			
892	1040499000	ISUZU MAX 2016 BRAKE SHOE (REAR BRAKES)	LEG-PL-ADMIN	NO	Shipping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget	21,205.80	21,205.80			
893	1040499000	LEFT TIRE RODE END	LEG-PL-ADMIN	NO	Shipping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget	1,955.60	1,955.60			
894	1040499000	LOWER LEFT SIDE BALL JOINT	LEG-PL-ADMIN	NO	Shipping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget	9,978.20	9,978.20			
895	1040499000	LOWER RIGHT SIDE BALL JOINT	LEG-PL-ADMIN	NO	Shipping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget	5,121.60	5,121.60			
896	1040499000	MOTOR FAN BELT P/M898202470	LEG-PL-ADMIN	NO	Shipping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget					
897	1040499000	ENGINE OIL, SAE 15W40	LEG-PL-ADMIN	NO	Shipping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget					
898	1040499000	FUEL FILTER P-193 - FILTER A	LEG-PL-ADMIN	NO	Shipping	2nd Wk Mar/Jun/Sep/Oct	3rd Wk Mar/Jun/Sep/Oct	4th Wk Mar/Jun/Sep/Oct	4th Wk Mar/Jun/Sep/Oct	Corporate Budget					
899	1040499000	FUEL FILTER P-193 - FILTER B	LEG-PL-ADMIN	NO	Shipping	2nd Wk Mar/Jun/Sep/Oct	3rd Wk Mar/Jun/Sep/Oct	4th Wk Mar/Jun/Sep/Oct	4th Wk Mar/Jun/Sep/Oct	Corporate Budget					
900	1040499000	OIL FILTER C-529	LEG-PL-ADMIN	NO	Shipping	2nd Wk Mar/Jun/Sep/Oct	3rd Wk Mar/Jun/Sep/Oct	4th Wk Mar/Jun/Sep/Oct	4th Wk Mar/Jun/Sep/Oct	Corporate Budget					
901	1040499000	SERVICE VEHICLE NBA 34851	LEG-PL-ADMIN	NO	Shipping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget					
902	1040499000	TIRELESS TIRE 15x55 R15	LEG-PL-ADMIN	NO	Shipping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget					

ROW	Code (PAP)	Procurement Project	End-User	Is this an Early Procurement	Mode of Procurement	Advertisement/Posting of Bids/RFI	Schedule for Each Procurement Activity	Notice of Award	Contract Signing	Source of Funds	Total	Estimated Budget (P/P)	MOOE	CO	Remarks (Brief description of Project)
903	1040499000	GASOLINE ENGINE OIL 15W-40	LEG-PL-ADMIN	NO	Shopping	3rd Wk Mar/Jun/Sep	4th Wk Mar/Jun/Sep	1st Wk April/Oct	1st Wk April/Oct	Corporate Budget	844.06	844.06			
904	1040499000	OIL FILTER	LEG-PL-ADMIN	NO	Shopping	3rd Wk Mar/Jun/Sep	4th Wk Mar/Jun/Sep	1st Wk April/Oct	1st Wk April/Oct	Corporate Budget	450.00	450.00			
905	1040499000	FUEL FILTER	LEG-PL-ADMIN	NO	Shopping	3rd Wk Mar/Jun/Sep	4th Wk Mar/Jun/Sep	1st Wk April/Oct	1st Wk April/Oct	Corporate Budget	650.00	650.00			
906	1040499000	BATTERY NS620L	LEG-PL-ADMIN	NO	Shopping	3rd Wk Mar/Jun/Sep	4th Wk Mar/Jun/Sep	1st Wk April/Oct	1st Wk April/Oct	Corporate Budget	5,409.94	5,409.94			
907	1040499000	BRAKE FLUID	LEG-PL-ADMIN	NO	Shopping	3rd Wk Mar/Jun/Sep	4th Wk Mar/Jun/Sep	1st Wk April/Oct	1st Wk April/Oct	Corporate Budget	620.33	620.33			
908	1040499000	BRAKE PAD (FRONT BRAKE)	LEG-PL-ADMIN	NO	Shopping	3rd Wk Mar/Jun/Sep	4th Wk Mar/Jun/Sep	1st Wk April/Oct	1st Wk April/Oct	Corporate Budget	2,550.00	2,550.00			
909	1040499000	RADIATOR COOLANT	LEG-PL-ADMIN	NO	Shopping	3rd Wk Mar/Jun/Sep	4th Wk Mar/Jun/Sep	1st Wk April/Oct	1st Wk April/Oct	Corporate Budget	1,776.08	1,776.08			
910	1040499000	AUTOMATIC TRANSMISSION FLUID	LEG-PL-ADMIN	NO	Shopping	3rd Wk Mar/Jun/Sep	4th Wk Mar/Jun/Sep	1st Wk April/Oct	1st Wk April/Oct	Corporate Budget	2,375.00	2,375.00			
911	1040499000	BRAKE SHOE (REAR BRAKE)	LEG-PL-ADMIN	NO	Shopping	3rd Wk Mar/Jun/Sep	4th Wk Mar/Jun/Sep	1st Wk April/Oct	1st Wk April/Oct	Corporate Budget	4,000.00	4,000.00			
912	1040499000	CV JOINT COMPLETE	LEG-PL-ADMIN	NO	Shopping	3rd Wk Mar/Jun/Sep	4th Wk Mar/Jun/Sep	1st Wk April/Oct	1st Wk April/Oct	Corporate Budget	6,000.00	6,000.00			
913	1040499000	TIRE 185R 15	LEG-PL-ADMIN	NO	Shopping	3rd Wk Mar/Jun/Sep	4th Wk Mar/Jun/Sep	1st Wk April/Oct	1st Wk April/Oct	Corporate Budget	13,365.00	13,365.00			
914	1040499000	TOYOTA Hi-ACE (POG-489)	LEG-PL-ADMIN	NO	Shopping	3rd Wk Mar	4th Wk Mar	1st Wk Apr	1st Wk Apr	Corporate Budget	980.00	980.00			
915	1040499000	BALL JOINT REPAIR	LEG-PL-ADMIN	NO	Shopping	3rd Wk Mar	4th Wk Mar	1st Wk Apr	1st Wk Apr	Corporate Budget	2,500.00	2,500.00			
916	1040499000	SHOCK ASSEMBLER	LEG-PL-ADMIN	NO	Shopping	3rd Wk Mar	4th Wk Mar	1st Wk Apr	1st Wk Apr	Corporate Budget	500.00	500.00			
917	1040499000	BUSHING	LEG-PL-ADMIN	NO	Shopping	3rd Wk Mar	4th Wk Mar	1st Wk Apr	1st Wk Apr	Corporate Budget	2,000.00	2,000.00			
918	1040499000	THE ROD	LEG-PL-ADMIN	NO	Shopping	3rd Wk Mar	4th Wk Mar	1st Wk Apr	1st Wk Apr	Corporate Budget	1,256.00	1,256.00			
919	1040499000	THE ROD	LEG-PL-ADMIN	NO	Shopping	3rd Wk Mar/Jun/Sep	4th Wk Mar/Jun/Sep	1st Wk April/Oct	1st Wk April/Oct	Corporate Budget	10,680.00	10,680.00			
920	1040499000	BRAKE FLUID	LEG-PL-ADMIN	NO	Shopping	3rd Wk Mar/Jun/Sep	4th Wk Mar/Jun/Sep	1st Wk April/Oct	1st Wk April/Oct	Corporate Budget	3,348.00	3,348.00			
921	1040499000	AUTOMATIC TRANSMISSION FLUID	LEG-PL-ADMIN	NO	Shopping	3rd Wk Mar/Jun/Sep	4th Wk Mar/Jun/Sep	1st Wk April/Oct	1st Wk April/Oct	Corporate Budget	4,683.00	4,683.00			
922	1040499000	ENGINE OIL (15 W- 40)	LEG-PL-ADMIN	NO	Shopping	3rd Wk Mar/Jun/Sep	4th Wk Mar/Jun/Sep	1st Wk April/Oct	1st Wk April/Oct	Corporate Budget	42,633.60	42,633.60			
923	1040499000	OIL FILTER (90916-VZ202)	LEG-PL-ADMIN	NO	Shopping	3rd Wk Mar/Jun/Sep	4th Wk Mar/Jun/Sep	1st Wk April/Oct	1st Wk April/Oct	Corporate Budget	18,000.00	18,000.00			
924	1040499000	FUEL FILTER	LEG-PL-ADMIN	NO	Shopping	3rd Wk Mar/Jun/Sep	4th Wk Mar/Jun/Sep	1st Wk April/Oct	1st Wk April/Oct	Corporate Budget	16,800.00	16,800.00			
925	1040499000	TIRE 185R 15	LEG-PL-ADMIN	NO	Shopping	3rd Wk Mar/Jun/Sep	4th Wk Mar/Jun/Sep	1st Wk April/Oct	1st Wk April/Oct	Corporate Budget	4,320.00	4,320.00			
926	1040499000	AIR CONDITIONING CLEANING/SERVICING	LEG-PL-ADMIN	NO	Shopping	3rd Wk Mar/Jun/Sep	4th Wk Mar/Jun/Sep	1st Wk April/Oct	1st Wk April/Oct	Corporate Budget	366.00	366.00			
927	1040499000	TIMING BELT REPLACEMENT	LEG-PL-ADMIN	NO	Shopping	3rd Wk Mar/Jun/Sep	4th Wk Mar/Jun/Sep	1st Wk April/Oct	1st Wk April/Oct	Corporate Budget	366.00	366.00			
928	1040499000	BATTERY 3 SMF	LEG-PL-ADMIN	NO	Shopping	3rd Wk Mar/Jun/Sep	4th Wk Mar/Jun/Sep	1st Wk April/Oct	1st Wk April/Oct	Corporate Budget	183.00	183.00			
929	1040499000	BULB (DOUBLE CONTACT 12 V)	LEG-PL-ADMIN	NO	Shopping	3rd Wk Mar/Jun/Sep	4th Wk Mar/Jun/Sep	1st Wk April/Oct	1st Wk April/Oct	Corporate Budget	6,408.00	6,408.00			
930	1040499000	BULB (SINGLE CONTACT 12 V)	LEG-PL-ADMIN	NO	Shopping	3rd Wk Mar/Jun/Sep	4th Wk Mar/Jun/Sep	1st Wk April/Oct	1st Wk April/Oct	Corporate Budget	2,925.00	2,925.00			
931	1040499000	BRAKEMASTER CYLINDER ASSEMBLY	LEG-PL-ADMIN	NO	Shopping	3rd Wk Mar/Jun/Sep	4th Wk Mar/Jun/Sep	1st Wk April/Oct	1st Wk April/Oct	Corporate Budget	2,272.50	2,272.50			
932	1040499000	WIPER LINKAGE	LEG-PL-ADMIN	NO	Shopping	3rd Wk Mar/Jun/Sep	4th Wk Mar/Jun/Sep	1st Wk April/Oct	1st Wk April/Oct	Corporate Budget	3,640.00	3,640.00			
933	1040499000	WIPER BLADE	LEG-PL-ADMIN	NO	Shopping	3rd Wk Mar/Jun/Sep	4th Wk Mar/Jun/Sep	1st Wk April/Oct	1st Wk April/Oct	Corporate Budget	30,526.00	30,526.00			
934	1040499000	ALTERNATOR	LEG-PL-ADMIN	NO	Shopping	3rd Wk Mar/Jun/Sep	4th Wk Mar/Jun/Sep	1st Wk April/Oct	1st Wk April/Oct	Corporate Budget	9,000.00	9,000.00			
935	1040499000	AUTOMATIC TRANSMISSION FLUID	LEG-PL-ADMIN	NO	Shopping	3rd Wk Mar/Jun/Sep	4th Wk Mar/Jun/Sep	1st Wk April/Oct	1st Wk April/Oct	Corporate Budget	698.00	698.00			
936	1040499000	BATTERY 3 SMF	LEG-PL-ADMIN	NO	Shopping	3rd Wk Mar/Jun/Sep	4th Wk Mar/Jun/Sep	1st Wk April/Oct	1st Wk April/Oct	Corporate Budget	8,400.00	8,400.00			
937	1040499000	BRAKE FLUID	LEG-PL-ADMIN	NO	Shopping	3rd Wk Mar/Jun/Sep	4th Wk Mar/Jun/Sep	1st Wk April/Oct	1st Wk April/Oct	Corporate Budget	648.00	648.00			
938	1040499000	BULB (SINGLE CONTACT 12 V)	LEG-PL-ADMIN	NO	Shopping	3rd Wk Mar/Jun/Sep	4th Wk Mar/Jun/Sep	1st Wk April/Oct	1st Wk April/Oct	Corporate Budget	193.00	193.00			
939	1040499000	BULB (DOUBLE CONTACT 12 V)	LEG-PL-ADMIN	NO	Shopping	3rd Wk Mar/Jun/Sep	4th Wk Mar/Jun/Sep	1st Wk April/Oct	1st Wk April/Oct	Corporate Budget	183.00	183.00			
940	1040499000	ENGINE OIL (15 W- 40)	LEG-PL-ADMIN	NO	Shopping	3rd Wk Mar/Jun/Sep	4th Wk Mar/Jun/Sep	1st Wk April/Oct	1st Wk April/Oct	Corporate Budget	6,408.00	6,408.00			
941	1040499000	FUEL FILTER (FC 321)	LEG-PL-ADMIN	NO	Shopping	3rd Wk Mar/Jun/Sep	4th Wk Mar/Jun/Sep	1st Wk April/Oct	1st Wk April/Oct	Corporate Budget	2,925.00	2,925.00			
942	1040499000	OIL FILTER (FC -205)	LEG-PL-ADMIN	NO	Shopping	3rd Wk Mar/Jun/Sep	4th Wk Mar/Jun/Sep	1st Wk April/Oct	1st Wk April/Oct	Corporate Budget	2,272.50	2,272.50			
943	1040499000	TIMING BELT	LEG-PL-ADMIN	NO	Shopping	3rd Wk Mar/Jun/Sep	4th Wk Mar/Jun/Sep	1st Wk April/Oct	1st Wk April/Oct	Corporate Budget	3,640.00	3,640.00			
944	1040499000	TIRE 185R 14	LEG-PL-ADMIN	NO	Shopping	3rd Wk Mar/Jun/Sep	4th Wk Mar/Jun/Sep	1st Wk April/Oct	1st Wk April/Oct	Corporate Budget	30,526.00	30,526.00			
945	1040499000	SUZUKI ERGICA (GEC 680)	LEG-PL-ADMIN	NO	Shopping	3rd Wk Mar/Jun/Sep	4th Wk Mar/Jun/Sep	1st Wk April/Oct	1st Wk April/Oct	Corporate Budget	1,176.00	1,176.00			
946	1040499000	AUTOMATIC TRANSMISSION FLUID	LEG-PL-ADMIN	NO	Shopping	3rd Wk Mar/Jun/Sep	4th Wk Mar/Jun/Sep	1st Wk April/Oct	1st Wk April/Oct	Corporate Budget	12,480.00	12,480.00			
947	1040499000	BATTERY NS40ZL B20L	LEG-PL-ADMIN	NO	Shopping	3rd Wk Mar/Jun/Sep	4th Wk Mar/Jun/Sep	1st Wk April/Oct	1st Wk April/Oct	Corporate Budget	1,296.00	1,296.00			
948	1040499000	ENGINE OIL (15 W- 40) FOR GASOLINE ENGINE	LEG-PL-ADMIN	NO	Shopping	3rd Wk Mar/Jun/Sep	4th Wk Mar/Jun/Sep	1st Wk April/Oct	1st Wk April/Oct	Corporate Budget	1,140.00	1,140.00			
949	1040499000	OIL FILTER	LEG-PL-ADMIN	NO	Shopping	3rd Wk Mar/Jun/Sep	4th Wk Mar/Jun/Sep	1st Wk April/Oct	1st Wk April/Oct	Corporate Budget	1,350.00	1,350.00			
950	1040499000	THE (BRIDGESTONE 198R 14	LEG-PL-ADMIN	NO	Shopping	3rd Wk Mar/Jun/Sep	4th Wk Mar/Jun/Sep	1st Wk April/Oct	1st Wk April/Oct	Corporate Budget	34,308.00	34,308.00			
951	1040499000	REPLACEMENT OF LHRH DRIVE SHAFT ASSEMBLY	LEG-PL	NO	Shopping	3rd Wk June	4th Wk June	1st Wk July/Oct	1st Wk July/Oct	Corporate Budget	75,000.00	75,000.00			Additional requirements for the repair of servik Suzuki Ergica 3455 as Approved by CIF-4 Board of Directors under SAAP No. 2024-0071 approved budget
952	1040499000	REPLACEMENT OF STABILIZER LINK	LEG-PL	NO	Shopping	3rd Wk June	4th Wk June	1st Wk July/Oct	1st Wk July/Oct	Corporate Budget	3,500.00	3,500.00			Additional requirements for the repair of servik Suzuki Ergica 3455 as Approved by CIF-4 Board of Directors under SAAP No. 2024-0071 approved budget
953	1040499000	REPLACEMENT OF LHRH TIE ROD END	LEG-PL	NO	Shopping	3rd Wk June	4th Wk June	1st Wk July/Oct	1st Wk July/Oct	Corporate Budget	4,000.00	4,000.00			Additional requirements for the repair of servik Suzuki Ergica 3455 as Approved by CIF-4 Board of Directors under SAAP No. 2024-0071 approved budget
954	1040499000	REPLACEMENT OF LHRH TIE ROD END	LEG-PL	NO	Shopping	3rd Wk June	4th Wk June	1st Wk July/Oct	1st Wk July/Oct	Corporate Budget	4,000.00	4,000.00			Additional requirements for the repair of servik Suzuki Ergica 3455 as Approved by CIF-4 Board of Directors under SAAP No. 2024-0071 approved budget
955	1040499000	Suzuki Highlander Wagon 3XRH 366L	LEG-PL-ADMIN	NO	Shopping	3rd Wk Mar	4th Wk Mar	1st Wk Apr	1st Wk Apr	Corporate Budget	2,492.00	2,492.00			
956	1040499000	DIESEL ENGINE OIL (7 LITERS)	LEG-PL-ADMIN	NO	Shopping	3rd Wk Mar	4th Wk Mar	1st Wk Apr	1st Wk Apr	Corporate Budget	558.00	558.00			
957	1040499000	OIL FILTER (C-512)	LEG-PL-ADMIN	NO	Shopping	3rd Wk Mar	4th Wk Mar	1st Wk Apr	1st Wk Apr	Corporate Budget	2,334.00	2,334.00			
958	1040499000	FUEL FILTER (CARTRIDGE TYPE)	LEG-PL-ADMIN	NO	Shopping	3rd Wk Mar	4th Wk Mar	1st Wk Apr	1st Wk Apr	Corporate Budget	28,422.40	28,422.40			
959	1040499000	TIRE (BRIDGESTONE 198R 14	LEG-PL-ADMIN	NO	Shopping	3rd Wk Mar	4th Wk Mar	1st Wk Apr	1st Wk Apr	Corporate Budget	8,400.00	8,400.00			
960	1040499000	BATTERY (MOTOLITE 3 SMF)	LEG-PL-ADMIN	NO	Shopping	3rd Wk Mar	4th Wk Mar	1st Wk Apr	1st Wk Apr	Corporate Budget	6,400.00	6,400.00			

ROW	Code (P&P)	Procurement Project	PMO/End-User	Is this an Early Procurement	Mode of Procurement	Advertisement/Posting of Bids	Schedule for Each Procurement Activity	Source of Funds	Total	Estimated Budget (P&P)	CO	Remarks (Brief description of Project)
961	1040499000	BELT	LEG-PL-ADMIN	NO	Shopping	3rd Wk Mar	4th Wk Mar	1st Wk Apr	1st Wk Apr	1,500.00	1,500.00	
962	1040499000	WARDUOS MILL SUPPLIES										
963	1040499000	FLANGE	LEG-PL-OM	NO	Shopping	2nd Wk Mar/July	3rd Wk Mar/July	4th Wk Mar/July	4th Wk Mar/July	712.80	712.80	
964	1040499000	S/LP-ON FLANGE 1-1/2" X 4HOLES WELDED BI	LEG-PL-OM	NO	Shopping	2nd Wk Mar/July	3rd Wk Mar/July	4th Wk Mar/July	4th Wk Mar/July	5,346.00	5,346.00	
965	1040499000	S/LP-ON FLANGE 3" X 4HOLES WELDED BI	LEG-PL-OM	NO	Shopping	2nd Wk Mar/July	3rd Wk Mar/July	4th Wk Mar/July	4th Wk Mar/July	5,346.00	5,346.00	
966	1040499000	S/LP-ON FLANGE 4" X 4HOLES WELDED BI	LEG-PL-OM	NO	Shopping	2nd Wk Mar/July	3rd Wk Mar/July	4th Wk Mar/July	4th Wk Mar/July	5,346.00	5,346.00	
967	1040499000	S/LP-ON FLANGE 5" X 4HOLES WELDED BI	LEG-PL-OM	NO	Shopping	2nd Wk Mar/July	3rd Wk Mar/July	4th Wk Mar/July	4th Wk Mar/July	4,875.04	4,875.04	
968	1040499000	BELTS										
969	1040499000	VEE BELT #A-35	LEG-PL-OM	NO	Shopping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	1,832.92	1,832.92	
970	1040499000	VEE BELT #A-35	LEG-PL-OM	NO	Shopping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	1,251.15	1,251.15	
971	1040499000	VEE BELT #B-105	LEG-PL-OM	NO	Shopping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	2,559.80	2,559.80	
972	1040499000	VEE BELT B-46	LEG-PL-OM	NO	Shopping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	2,316.16	2,316.16	
973	1040499000	TIMING BELT RECMF-9910	LEG-PL-OM	NO	Shopping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	1,202.85	1,202.85	
974	1040499000	VEE BELT B144	LEG-PL-OM	NO	Shopping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	2,997.86	2,997.86	
975	1040499000	VEE BELT A-100	LEG-PL-OM	NO	Shopping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	3,093.04	3,093.04	
976	1040499000	VEE BELT A-75	LEG-PL-OM	NO	Shopping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	2,329.34	2,329.34	
977	1040499000	VEE BELT B-100	LEG-PL-OM	NO	Shopping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	3,967.47	3,967.47	
978	1040499000	VEE BELT B-4000 (V-BELT B-157)	LEG-PL-OM	NO	Shopping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	3,894.00	3,894.00	
979	1040499000	VEE BELT B-61	LEG-PL-OM	NO	Shopping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	2,730.27	2,730.27	
980	1040499000	VEE BELT B-23	LEG-PL-OM	NO	Shopping	2nd Wk Mar/Aug	3rd Wk Mar/Aug	4th Wk Mar/Aug	4th Wk Mar/Aug	12,872.00	12,872.00	
981	1040499000	VEE BELT B-85	LEG-PL-OM	NO	Shopping	2nd Wk Mar/Aug	3rd Wk Mar/Aug	4th Wk Mar/Aug	4th Wk Mar/Aug	3,627.50	3,627.50	
982	1040499000	VEE BELT C-70	LEG-PL-OM	NO	Shopping	2nd Wk Mar/Aug	3rd Wk Mar/Aug	4th Wk Mar/Aug	4th Wk Mar/Aug	12,505.75	12,505.75	
983	1040499000	VEE BELT C-73	LEG-PL-OM	NO	Shopping	2nd Wk Mar/Aug	3rd Wk Mar/Aug	4th Wk Mar/Aug	4th Wk Mar/Aug	15,517.93	15,517.93	
984	1040499000	VEE BELT C-80	LEG-PL-OM	NO	Shopping	2nd Wk Mar/Aug	3rd Wk Mar/Aug	4th Wk Mar/Aug	4th Wk Mar/Aug	11,193.23	11,193.23	
985	1040499000	VEE BELT C-85	LEG-PL-OM	NO	Shopping	2nd Wk Mar/Aug	3rd Wk Mar/Aug	4th Wk Mar/Aug	4th Wk Mar/Aug	11,295.36	11,295.36	
986	1040499000	VEE BELT NO.1613763801	LEG-PL-OM	NO	Shopping	2nd Wk Mar/Aug	3rd Wk Mar/Aug	4th Wk Mar/Aug	4th Wk Mar/Aug	7,200.00	7,200.00	
987	1040499000	FAY BELT B-26	LEG-PL-OM	NO	Shopping	3rd Wk Mar/Jun/Sept	4th Wk Mar/Jun/Sept	1st Wk Apr/Jul/Oct	1st Wk Apr/Jul/Oct	2,625.27	2,625.27	
988	1040499000	V-BELT A-46	LEG-PL-OM	NO	Shopping	3rd Wk Mar/Jun/Sept	4th Wk Mar/Jun/Sept	1st Wk Apr/Jul/Oct	1st Wk Apr/Jul/Oct	2,447.95	2,447.95	
989	1040499000	V-BELT B-46	LEG-PL-OM	NO	Shopping	3rd Wk Mar/Jun/Sept	4th Wk Mar/Jun/Sept	1st Wk Apr/Jul/Oct	1st Wk Apr/Jul/Oct	1,866.28	1,866.28	
990	1040499000	V-BELT A-26	LEG-PL-OM	NO	Shopping	3rd Wk Mar/Jun/Sept	4th Wk Mar/Jun/Sept	1st Wk Apr/Jul/Oct	1st Wk Apr/Jul/Oct	1,763.72	1,763.72	
991	1040499000	VEE BELT #A-49	LEG-PL-OM	NO	Shopping	3rd Wk Mar/Jun/Sept	4th Wk Mar/Jun/Sept	1st Wk Apr/Jul/Oct	1st Wk Apr/Jul/Oct	2,340.80	2,340.80	
992	1040499000	VEE BELT #B-46	LEG-PL-OM	NO	Shopping	3rd Wk Mar/Jun/Sept	4th Wk Mar/Jun/Sept	1st Wk Apr/Jul/Oct	1st Wk Apr/Jul/Oct	2,904.26	2,904.26	
993	1040499000	VEE BELT #B-53	LEG-PL-OM	NO	Shopping	3rd Wk Mar/Jun/Sept	4th Wk Mar/Jun/Sept	1st Wk Apr/Jul/Oct	1st Wk Apr/Jul/Oct	5,192.04	5,192.04	
994	1040499000	VEE BELT #B-65	LEG-PL-OM	NO	Shopping	3rd Wk Mar/Jun/Sept	4th Wk Mar/Jun/Sept	1st Wk Apr/Jul/Oct	1st Wk Apr/Jul/Oct	23,760.00	23,760.00	
995	1040499000	VEE BELT #B-85	LEG-PL-OM	NO	Shopping	3rd Wk Mar/Jun/Sept	4th Wk Mar/Jun/Sept	1st Wk Apr/Jul/Oct	1st Wk Apr/Jul/Oct	1,944.00	1,944.00	
996	1040499000	VEE BELT A-41 W/GROOVE	LEG-PL-OM	NO	Shopping	3rd Wk Mar/Jun/Sept	4th Wk Mar/Jun/Sept	1st Wk Apr/Jul/Oct	1st Wk Apr/Jul/Oct	1,516.77	1,516.77	
997	1040499000	VEE BELT A-70	LEG-PL-OM	NO	Shopping	3rd Wk Mar/Jun/Sept	4th Wk Mar/Jun/Sept	1st Wk Apr/Jul/Oct	1st Wk Apr/Jul/Oct	1,728.54	1,728.54	
998	1040499000	VEE BELT B-42	LEG-PL-OM	NO	Shopping	3rd Wk Mar/Jun/Sept	4th Wk Mar/Jun/Sept	1st Wk Apr/Jul/Oct	1st Wk Apr/Jul/Oct	3,100.50	3,100.50	
999	1040499000	VEE BELT B-46	LEG-PL-OM	NO	Shopping	3rd Wk Mar/Jun/Sept	4th Wk Mar/Jun/Sept	1st Wk Apr/Jul/Oct	1st Wk Apr/Jul/Oct	4,892.80	4,892.80	
1000	1040499000	VEE BELT B-49	LEG-PL-OM	NO	Shopping	3rd Wk Mar/Jun/Sept	4th Wk Mar/Jun/Sept	1st Wk Apr/Jul/Oct	1st Wk Apr/Jul/Oct	1,982.00	1,982.00	
1001	1040499000	VEE BELT B-54	LEG-PL-OM	NO	Shopping	3rd Wk Mar/Jun/Sept	4th Wk Mar/Jun/Sept	1st Wk Apr/Jul/Oct	1st Wk Apr/Jul/Oct	3,977.68	3,977.68	
1002	1040499000	VEE BELT B-58	LEG-PL-OM	NO	Shopping	3rd Wk Mar/Jun/Sept	4th Wk Mar/Jun/Sept	1st Wk Apr/Jul/Oct	1st Wk Apr/Jul/Oct	1,769.50	1,769.50	
1003	1040499000	VEE BELT B-60	LEG-PL-OM	NO	Shopping	3rd Wk Mar/Jun/Sept	4th Wk Mar/Jun/Sept	1st Wk Apr/Jul/Oct	1st Wk Apr/Jul/Oct	2,672.13	2,672.13	
1004	1040499000	VEE BELT B-62	LEG-PL-OM	NO	Shopping	3rd Wk Mar/Jun/Sept	4th Wk Mar/Jun/Sept	1st Wk Apr/Jul/Oct	1st Wk Apr/Jul/Oct	2,094.30	2,094.30	
1005	1040499000	VEE BELT B-67	LEG-PL-OM	NO	Shopping	3rd Wk Mar/Jun/Sept	4th Wk Mar/Jun/Sept	1st Wk Apr/Jul/Oct	1st Wk Apr/Jul/Oct	3,171.85	3,171.85	
1006	1040499000	VEE BELT B-68	LEG-PL-OM	NO	Shopping	3rd Wk Mar/Jun/Sept	4th Wk Mar/Jun/Sept	1st Wk Apr/Jul/Oct	1st Wk Apr/Jul/Oct	6,600.00	6,600.00	
1007	1940499000	BEARING										
1008	1040499000	BALL BEARING #3305ZZ	LEG-PL-OM	NO	Shopping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	1,692.00	1,692.00	
1009	1040499000	BALL BEARING #3314Z	LEG-PL-OM	NO	Shopping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	23,940.00	23,940.00	
1010	1040499000	BALL BEARING #3314Z	LEG-PL-OM	NO	Shopping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	2,550.60	2,550.60	
1011	1040499000	BALL BEARING 5207Z	LEG-PL-OM	NO	Shopping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	2,418.00	2,418.00	
1012	1040499000	BALL BEARING 5208ZZ	LEG-PL-OM	NO	Shopping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	4,914.00	4,914.00	
1013	1040499000	BALL BEARING 5215ZZ	LEG-PL-OM	NO	Shopping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	2,750.44	2,750.44	
1014	1040499000	BALL BEARING 6202 ZZ	LEG-PL-OM	NO	Shopping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	2,982.00	2,982.00	
1015	1040499000	BALL BEARING 6204 ZZ	LEG-PL-OM	NO	Shopping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	342.00	342.00	
1016	1040499000	BALL BEARING 6206-ZZ	LEG-PL-OM	NO	Shopping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	528.00	528.00	
1017	1040499000	BALL BEARING 6206-ZZ	LEG-PL-OM	NO	Shopping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	342.00	342.00	
1018	1040499000	BALL BEARING 6207 ZZ	LEG-PL-OM	NO	Shopping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	696.00	696.00	
1019	1040499000	BALL BEARING 6306-ZZ	LEG-PL-OM	NO	Shopping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	741.00	741.00	
1020	1040499000	BALL BEARING 6309 ZZ	LEG-PL-OM	NO	Shopping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	1,155.60	1,155.60	
1021	1040499000	BALL BEARING 6309ZZ	LEG-PL-OM	NO	Shopping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	1,155.60	1,155.60	
1022	1040499000	BALL BEARING 6315ZZ	LEG-PL-OM	NO	Shopping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	3,414.00	3,414.00	
1023	1040499000	BALL BEARING MRS 5306	LEG-PL-OM	NO	Shopping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	1,981.60	1,981.60	
1024	1040499000	BALL BEARING PN 6206 ZNR	LEG-PL-OM	NO	Shopping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	1,020.00	1,020.00	
1025	1040499000	BALL BEARING PN 6207 ZNR	LEG-PL-OM	NO	Shopping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	1,194.00	1,194.00	
1026	1040499000	BALL BEARING PN 6208 ZNR	LEG-PL-OM	NO	Shopping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	918.00	918.00	
1027	1040499000	BALL BEARING PN 6209 ZZ	LEG-PL-OM	NO	Shopping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	1,173.00	1,173.00	
1028	1040499000	BALL BEARING PN 6210 ZZ	LEG-PL-OM	NO	Shopping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	1,856.40	1,856.40	
1029	1040499000	BALL BEARING PN 6211	LEG-PL-OM	NO	Shopping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	1,046.40	1,046.40	
1030	1040499000	BALL BEARING PN 6213 ZZ	LEG-PL-OM	NO	Shopping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	1,782.00	1,782.00	

ROW	Code (P&P)	Procurement Project	PMO/End-User	Is this an Early Procurement	Mode of Procurement	Advertisement/Posting of Bids/EI	Schedule for Each Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	Estimated Budget (P&P)	MOOE	CO	Remarks
1031	1040499000	BALL BEARING PN 6304 ZNR	LEG-PL-COM	NO	Shopping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget	735.00	735.00			
1032	1040499000	BALL BEARING PN 6304 ZZ	LEG-PL-COM	NO	Shopping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget	594.15	594.15			
1033	1040499000	BALL BEARING PN 6308 ZNR	LEG-PL-COM	NO	Shopping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget	1,272.00	1,272.00			
1034	1040499000	BALL BEARING 6308Z	LEG-PL	NO	Shopping	3rd Wk June	4th Wk June	4th Wk June	4th Wk June	Corporate Budget	10,688.83	10,688.83			
1035	1040499000	BALL BEARING PN 6311	LEG-PL-COM	NO	Shopping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget	3,135.00	3,135.00			
1036	1040499000	BALL BEARING PN 6316	LEG-PL-COM	NO	Shopping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget	5,238.00	5,238.00			
1037	1040499000	BALL BEARING PN 6317 C3	LEG-PL-COM	NO	Shopping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget	2,143.20	2,143.20			
1038	1040499000	FLANGE BEARING #2-15/16"	LEG-PL-COM	NO	Shopping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget	45,192.00	45,192.00			
1039	1040499000	FLANGE BEARING #1-1/2"	LEG-PL-COM	NO	Shopping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget	4,718.40	4,718.40			
1040	1040499000	FLANGE BEARING 2"	LEG-PL-COM	NO	Shopping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget	6,120.00	6,120.00			
1041	1040499000	FLANGE BEARING 3/16"	LEG-PL-COM	NO	Shopping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget	14,460.00	14,460.00			
1042	1040499000	FLANGE BEARING 3/21/6"	LEG-PL-COM	NO	Shopping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget	46,392.00	46,392.00			
1043	1040499000	FLANGE BEARING 4"	LEG-PL-COM	NO	Shopping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget	28,293.60	28,293.60			
1044	1040499000	FLANGE BEARING 2-15/16"	LEG-PL-COM	NO	Shopping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget	67,924.80	67,924.80			
1045	1040499000	ROLLER BEARING PN 32216 TAPERED	LEG-PL-COM	NO	Shopping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget	5,169.60	5,169.60			
1046	1040499000	ROLLER BEARING PN 32218 TAPERED	LEG-PL-COM	NO	Shopping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget	7,852.50	7,852.50			
1047	1040499000	BALL BEARING PN 6314 ZZ	LEG-PL-COM	NO	Shopping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget	11,673.60	11,673.60			
1048	1040499000	BALL BEARING PN 6305 ZZ	LEG-PL-COM	NO	Shopping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget	960.00	960.00			
1049	1040499000	BALL BEARING PN 6306 ZZ	LEG-PL-COM	NO	Shopping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget	1,185.60	1,185.60			
1050	1040499000	BALL BEARING PN 6310 ZZ	LEG-PL-COM	NO	Shopping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget	1,593.60	1,593.60			
1051	1040499000	BALL BEARING PN 6312 ZZ	LEG-PL-COM	NO	Shopping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget	7,782.00	7,782.00			
1052	1040499000	PULLOW BLOCK BEARING 2-1/2"	LEG-PL-COM	NO	Shopping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget	7,651.20	7,651.20			
1053	1040499000	PULLOW BLOCK BEARING 2"	LEG-PL-COM	NO	Shopping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget	7,713.00	7,713.00			
1054	1040499000	PULLOW BLOCK BEARING 3 P 2E48	LEG-PL-COM	NO	Shopping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget	9,840.00	9,840.00			
1055	1040499000	PULLOW BLOCK BEARING 7/8"	LEG-PL-COM	NO	Shopping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget	31,680.00	31,680.00			
1056	1040499000	BALL BEARING W/ TAPERED BORE	LEG-PL-COM	NO	Shopping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget	13,560.00	13,560.00			
1057	1040499000	PULLOW BLOCK BEARING 3-7/16"	LEG-PL-COM	NO	Shopping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget	15,577.32	15,577.32			
1058	1040499000	ROLLER BEARING PN: LM4858-NLM48510-N CONE AND CUP TAPERED	LEG-PL-COM	NO	Shopping	3rd Wk Mar	4th Wk Mar	1st Wk April	1st Wk April	Corporate Budget	47,795.79	47,795.79			
1059	1040499000	ROLLER BEARING PN: M12849M12810 CONE AND CUP TAPERED	LEG-PL-COM	NO	Shopping	3rd Wk Mar	4th Wk Mar	1st Wk April	1st Wk April	Corporate Budget	504.00	504.00			
1060	1040499000	BALL BEARING PN 6313 ZZ	LEG-PL-COM	NO	Shopping	3rd Wk Mar	4th Wk Mar	1st Wk April	1st Wk April	Corporate Budget	360.00	360.00			
1061	1040499000	PULLOW BLOCK BEARING 1"	LEG-PL-COM	NO	Shopping	3rd Wk Mar	4th Wk Mar	1st Wk April	1st Wk April	Corporate Budget	5,634.00	5,634.00			
1062	1040499000	CYLINDRICAL ROLLER BEARING OR-218; IR-218; 7893H	LEG-PL-COM	NO	Shopping	3rd Wk Mar	4th Wk Mar	1st Wk April	1st Wk April	Corporate Budget	59,340.00	59,340.00			
1063	1040499000	CYLINDRICAL ROLLER BEARING WOR-211; IR-211; 7720	LEG-PL-COM	NO	Shopping	3rd Wk Mar	4th Wk Mar	1st Wk June	1st Wk June	Corporate Budget	4,950.00	4,950.00			
1064	1040499000	CYLINDRICAL ROLLER BEARING WOR-218; IR-218; 7893	LEG-PL-COM	NO	Shopping	3rd Wk Mar	4th Wk Mar	1st Wk June	1st Wk June	Corporate Budget	10,501.07	10,501.07			
1065	1040499000	ROLLER BEARING#6312Z	LEG-PL-COM	NO	Shopping	3rd Wk Mar	4th Wk Mar	1st Wk June	1st Wk June	Corporate Budget	4,650.00	4,650.00			
1066	1040499000	ROLLER BEARING #2224 - 4"Ø	LEG-PL-COM	NO	Shopping	3rd Wk Mar	4th Wk Mar	1st Wk June	1st Wk June	Corporate Budget	885.00	885.00			
1067	1040499000	ROLLER BEARING #2224 - 4"Ø	LEG-PL-COM	NO	Shopping	3rd Wk Mar	4th Wk Mar	1st Wk June	1st Wk June	Corporate Budget	6,269.49	6,269.49			
1068	1040499000	PULLOW BLOCK BEARING 3-1/16"	LEG-PL-COM	NO	Shopping	3rd Wk Mar	4th Wk Mar	1st Wk Aug	1st Wk Aug	Corporate Budget	32,622.00	32,622.00			
1069	1040499000	ROLLWAY BEARING 5224	LEG-PL-COM	NO	Shopping	4th Wk Jun	1st Wk Jul	2nd Wk July	2nd Wk July	Corporate Budget	39,060.00	39,060.00			
1070	1040499000	TAPERED ROLLER BEARING 644632	LEG-PL-COM	NO	Shopping	4th Wk Jun	1st Wk Jul	2nd Wk July	2nd Wk July	Corporate Budget	20,548.38	20,548.38			
1071	1040499000	DRIVE COUPLINGS	LEG-PL-COM	NO	Shopping	3rd Wk Jul	4th Wk Jul	1st Wk August	1st Wk August	Corporate Budget	5,539.31	5,539.31			
1072	1040499000	SEALS & O-RINGS	LEG-PL-COM	NO	Shopping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget	488.96	488.96			
1073	1040499000	O-RING 30MM X 109MM X 12MM	LEG-PL-COM	NO	Shopping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget	712.80	712.80			
1074	1040499000	O-RING 30MM X 100MM X 5MM	LEG-PL-COM	NO	Shopping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget	712.80	712.80			
1075	1040499000	OIL SEAL #30477 (FOR EDITING)	LEG-PL-COM	NO	Shopping	3rd Wk Mar	4th Wk Mar	1st Wk April	1st Wk April	Corporate Budget	71.28	71.28			
1076	1040499000	OIL SEAL #47315 (FOR EDITING)	LEG-PL-COM	NO	Shopping	3rd Wk Mar	4th Wk Mar	1st Wk April	1st Wk April	Corporate Budget	18,809.01	18,809.01			
1077	1040499000	OIL SEAL #47315 (FOR EDITING)	LEG-PL-COM	NO	Shopping	3rd Wk Mar	4th Wk Mar	1st Wk April	1st Wk April	Corporate Budget	1,272.86	1,272.86			
1078	1040499000	OIL SEAL 16685 (FOR EDITING)	LEG-PL-COM	NO	Shopping	3rd Wk Mar	4th Wk Mar	1st Wk April	1st Wk April	Corporate Budget	2,943.51	2,943.51			
1079	1040499000	OIL SEAL 25377 (FOR EDITING)	LEG-PL-COM	NO	Shopping	3rd Wk Mar	4th Wk Mar	1st Wk April	1st Wk April	Corporate Budget	6,463.76	6,463.76			
1080	1040499000	OIL SEAL 26117 (FOR EDITING)	LEG-PL-COM	NO	Shopping	3rd Wk Mar	4th Wk Mar	1st Wk April	1st Wk April	Corporate Budget	10,881.96	10,881.96			
1081	1040499000	OIL SEAL 40610 (FOR EDITING)	LEG-PL-COM	NO	Shopping	3rd Wk Mar	4th Wk Mar	1st Wk April	1st Wk April	Corporate Budget	5,011.89	5,011.89			
1082	1040499000	OIL SEAL 47088 (FOR EDITING)	LEG-PL-COM	NO	Shopping	3rd Wk Mar	4th Wk Mar	1st Wk April	1st Wk April	Corporate Budget	57,460.11	57,460.11			
1083	1040499000	OIL SEAL 55110 (FOR EDITING)	LEG-PL-COM	NO	Shopping	3rd Wk Mar	4th Wk Mar	1st Wk April	1st Wk April	Corporate Budget	3,977.68	3,977.68			
1084	1040499000	OIL SEAL 55120 (FOR EDITING)	LEG-PL-COM	NO	Shopping	3rd Wk Mar	4th Wk Mar	1st Wk April	1st Wk April	Corporate Budget	4,534.55	4,534.55			
1085	1040499000	OIL SEAL 55190 (FOR EDITING)	LEG-PL-COM	NO	Shopping	3rd Wk Mar	4th Wk Mar	1st Wk April	1st Wk April	Corporate Budget	16,038.00	16,038.00			
1086	1040499000	OIL SEAL 55296 (FOR EDITING)	LEG-PL-COM	NO	Shopping	3rd Wk Mar	4th Wk Mar	1st Wk April	1st Wk April	Corporate Budget	5,040.52	5,040.52			
1087	1040499000	OIL SEAL 55347 (FOR EDITING)	LEG-PL-COM	NO	Shopping	3rd Wk Mar	4th Wk Mar	1st Wk April	1st Wk April	Corporate Budget	11,042.13	11,042.13			
1088	1040499000	OIL SEAL 65M X 90MM X 13MM	LEG-PL-COM	NO	Shopping	3rd Wk Mar	4th Wk Mar	1st Wk April	1st Wk April	Corporate Budget	7,899.82	7,899.82			
1089	1040499000	OIL SEAL # 22-40-47	LEG-PL-COM	NO	Shopping	3rd Wk Mar	4th Wk Mar	1st Wk April	1st Wk April	Corporate Budget	6,618.65	6,618.65			
1090	1040499000	OIL SEAL # 45-63-10	LEG-PL-COM	NO	Shopping	3rd Wk Mar	4th Wk Mar	1st Wk April	1st Wk April	Corporate Budget	14,555.09	14,555.09			
1091	1040499000	OIL SEAL #215147 (FOR EDITING)	LEG-PL-COM	NO	Shopping	3rd Wk Mar	4th Wk Mar	1st Wk April	1st Wk April	Corporate Budget	142.56	142.56			
1092	1040499000	O-RING 105 X 3	LEG-PL-COM	NO	Shopping	3rd Wk Mar	4th Wk Mar	1st Wk April	1st Wk April	Corporate Budget	3,054.86	3,054.86			
1093	1040499000	O-RING 105 X 3	LEG-PL-COM	NO	Shopping	3rd Wk Mar	4th Wk Mar	1st Wk April	1st Wk April	Corporate Budget	3,054.86	3,054.86			

Additional requirements: For replacement and when the ball bearing in the electric motor is 4 as Approved by Cliff-OMC's Board of Director SAPP No. 2024-007 dated June 20, 2024 ; With approved budget

ROW	Code (FAP)	Procurement Project	FMO/End-User	Is this an Early Procurement	Mode of Procurement	Advertisement/Posting of Bids/EI	Schedule for Each Procurement Activity	Notice of Award	Contract Signing	Source of Funds	Total	Estimated Budget (FAP)	MOOE	CO	Remarks (Brief description of Project)
1094	1040499000	PACKING & GASKETS	LEG-PL-O-M	NO	Shipping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget	7,955.35	7,955.35			
1095	1040499000	GASKET MAKER #2	LEG-PL-O-M	NO	Shipping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget	16,706.25	16,706.25			
1096	1040499000	HYDRO PACKING (NCF)	LEG-PL-O-M	NO	Shipping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget	79,200.56	79,200.56			
1097	1040499000	GARLOCK GASKET 3/16" X 60" X 50" (FOR EDITING NON-ASBESTOS GASKET)	LEG-PL-O-M	NO	Shipping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget	7,000.71	7,000.71			
1098	1040499000	VELLUMOD GASKET 1/2"	LEG-PL-O-M	NO	Shipping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget	40,142.73	40,142.73			
1099	1040499000	GARLOCK GASKET 1/4" (FOR EDITING NON-ASBESTOS GASKET)	LEG-PL-O-M	NO	Shipping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget	13,921.98	13,921.98			
1100	1040499000	GARLOCK GASKET 1/8" (FOR EDITING NON-ASBESTOS GASKET)	LEG-PL-O-M	NO	Shipping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget	6,814.13	6,814.13			
1101	1040499000	CONNECTOR BELTS & SUPPLIES	LEG-PL-O-M	NO	Shipping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget	2,209.42	2,209.42			
1102	1040499000	STEEL BELT FASTENER 2E	LEG-PL-O-M	NO	Shipping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget	2,016.13	2,016.13			
1103	1040499000	BALL VALVE 1" SS	LEG-PL-O-M	NO	Shipping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget	3,192.14	3,192.14			
1104	1040499000	BALL VALVE 1/2" X 150 PSI THREADED SS	LEG-PL-O-M	NO	Shipping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget	3,256.70	3,256.70			
1105	1040499000	BALL VALVE 1/2" 150 PSI	LEG-PL-O-M	NO	Shipping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget	2,426.49	2,426.49			
1106	1040499000	BALL VALVE 1-1/2"X 150PSI FLANGE TYPE SS	LEG-PL-O-M	NO	Shipping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget	2,217.32	2,217.32			
1107	1040499000	BALL VALVE 3/4" DIA X 150PSI FLANGE TYPE SS304	LEG-PL-O-M	NO	Shipping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget	36,276.43	36,276.43			
1108	1040499000	BALL VALVE 3/4" THREADED STAINLESS	LEG-PL-O-M	NO	Shipping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget	2,350.81	2,350.81			
1109	1040499000	PRESSURE RELIEF VALVE 3/4" 150PSI THREADED TYPE	LEG-PL-O-M	NO	Shipping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget	1,825.75	1,825.75			
1110	1040499000	GATE VALVE 1" PN 64 THREADED	LEG-PL-O-M	NO	Shipping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget	4,665.51	4,665.51			
1111	1040499000	GATE VALVE 1/2" X 78PSI THREADED	LEG-PL-O-M	NO	Shipping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget	4,295.89	4,295.89			
1112	1040499000	GATE VALVE 1-1/2" 250 CF 8M THREADED	LEG-PL-O-M	NO	Shipping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget	16,372.13	16,372.13			
1113	1040499000	GATE VALVE 1-1/4" PN-32 THREADED	LEG-PL-O-M	NO	Shipping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget	5,155.23	5,155.23			
1114	1040499000	GATE VALVE 1-1/4" THREADED TYPE (SS)	LEG-PL-O-M	NO	Shipping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget	1,557.80	1,557.80			
1115	1040499000	GATE VALVE 2-1/2" X 150PSI THREADED	LEG-PL-O-M	NO	Shipping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget	8,034.91	8,034.91			
1116	1040499000	GATE VALVE 3/4" DIA. THREADED TYPE KITZ 150PSI	LEG-PL-O-M	NO	Shipping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget	4,439.09	4,439.09			
1117	1040499000	GATE VALVE 3/4" X 125PSI THREADED (BRONZE)	LEG-PL-O-M	NO	Shipping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget	4,350.47	4,350.47			
1118	1040499000	GATE VALVES 2" X 150PSI FLANGE TYPE	LEG-PL-O-M	NO	Shipping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget	5,298.03	5,298.03			
1119	1040499000	GATE VALVES 2" X 150PSI THREADED-TYPE	LEG-PL-O-M	NO	Shipping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget	3,259.28	3,259.28			
1120	1040499000	GLOBE VALVE 3/4"X THREADED TYPE 150 PSI CAST STEEL	LEG-PL-O-M	NO	Shipping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget	17,085.10	17,085.10			
1121	1040499000	STEM GLOBE VALVE - 1/2"	LEG-PL-O-M	NO	Shipping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget	1,800.25	1,800.25			
1122	1040499000	M.S. SPROCKET 1" PITCH TEETH 40	LEG-PL-O-M	NO	Shipping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget	15,004.38	15,004.38			
1123	1040499000	SPROCKET 24 TEETH RC-80	LEG-PL-O-M	NO	Shipping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget	7,765.96	7,765.96			
1124	1040499000	SPROCKET 26 TEETH RC-80	LEG-PL-O-M	NO	Shipping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget	9,712.59	9,712.59			
1125	1040499000	SPROCKET 28 TEETH RC-80	LEG-PL-O-M	NO	Shipping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget	4,698.87	4,698.87			
1126	1040499000	SPROCKET 30 TEETH RC-80	LEG-PL-O-M	NO	Shipping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget	8,766.80	8,766.80			
1127	1040499000	SPROCKET 32 TEETH RC-80	LEG-PL-O-M	NO	Shipping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget	22,105.04	22,105.04			
1128	1040499000	SPROCKET 34 TEETH RC-80	LEG-PL-O-M	NO	Shipping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget	14,300.79	14,300.79			
1129	1040499000	SPROCKET 36 TEETH RC-80	LEG-PL-O-M	NO	Shipping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget	17,958.87	17,958.87			
1130	1040499000	SPROCKET 38 TEETH RC-80	LEG-PL-O-M	NO	Shipping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget	512.33	512.33			
1131	1040499000	SPROCKET 40 TEETH RC-80	LEG-PL-O-M	NO	Shipping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget	3,699.23	3,699.23			
1132	1040499000	SPROCKET 42 TEETH RC-80	LEG-PL-O-M	NO	Shipping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget	25,241.95	25,241.95			
1133	1040499000	SPROCKET 44 TEETH RC-80	LEG-PL-O-M	NO	Shipping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget	9,431.92	9,431.92			
1134	1040499000	CAST STEEL SPROCKET 24 TEETH 4" PITCH W/ 6 LIGHTENING HOLES	LEG-PL-O-M	NO	Shipping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget	17,899.54	17,899.54			
1135	1040499000	CAST STEEL SPROCKET 26 TEETH 4" PITCH W/ 6 LIGHTENING HOLES	LEG-PL-O-M	NO	Shipping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget	9,832.21	9,832.21			
1136	1040499000	CAST STEEL SPROCKET 28 TEETH 4" PITCH W/ 6 LIGHTENING HOLES	LEG-PL-O-M	NO	Shipping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget	11,256.97	11,256.97			
1137	1040499000	CAST STEEL SPROCKET 30 TEETH 4" PITCH W/ 6 LIGHTENING HOLES	LEG-PL-O-M	NO	Shipping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget	22,513.95	22,513.95			
1138	1040499000	CAST STEEL SPROCKET 32 TEETH 4" PITCH W/ 6 LIGHTENING HOLES	LEG-PL-O-M	NO	Shipping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget	19,507.16	19,507.16			
1139	1040499000	CAST STEEL SPROCKET 34 TEETH 4" PITCH W/ 6 LIGHTENING HOLES	LEG-PL-O-M	NO	Shipping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget	9,737.35	9,737.35			
1140	1040499000	ROLLER CHAIN SINGLE RC-80	LEG-PL-O-M	NO	Shipping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget	1,412.80	1,412.80			
1141	1040499000	ROLLER CHAIN SINGLE RC-100	LEG-PL-O-M	NO	Shipping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget	3,045.44	3,045.44			
1142	1040499000	ROLLER CHAIN SINGLE RC-120	LEG-PL-O-M	NO	Shipping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget	32,457.83	32,457.83			
1143	1040499000	CONNECTING LINK (#100)	LEG-PL-O-M	NO	Shipping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget	26,142.81	26,142.81			
1144	1040499000	CONNECTING LINK (#120)	LEG-PL-O-M	NO	Shipping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget	2,051.08	2,051.08			
1145	1040499000	CONNECTING LINK (#80)	LEG-PL-O-M	NO	Shipping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget	3,743.43	3,743.43			
1146	1040499000	CONNECTING LINK (#60)	LEG-PL-O-M	NO	Shipping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget	477.32	477.32			
1147	1040499000	OFFSET LINK RC-160	LEG-PL-O-M	NO	Shipping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget	1,624.50	1,624.50			
1148	1040499000	ROLLER CHAIN #160	LEG-PL-O-M	NO	Shipping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget	9,737.35	9,737.35			
1149	1040499000	ROLLER CHAIN #180	LEG-PL-O-M	NO	Shipping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget	17,899.54	17,899.54			
1150	1040499000	ROLLER CHAIN SINGLE RC-100	LEG-PL-O-M	NO	Shipping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget	9,832.21	9,832.21			
1151	1040499000	ROLLER CHAIN SINGLE RC-120	LEG-PL-O-M	NO	Shipping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget	11,256.97	11,256.97			
1152	1040499000	CONNECTING LINK (#100)	LEG-PL-O-M	NO	Shipping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget	22,513.95	22,513.95			
1153	1040499000	CONNECTING LINK (#120)	LEG-PL-O-M	NO	Shipping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget	19,507.16	19,507.16			
1154	1040499000	CONNECTING LINK (#80)	LEG-PL-O-M	NO	Shipping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget	9,737.35	9,737.35			
1155	1040499000	CONNECTING LINK (#60)	LEG-PL-O-M	NO	Shipping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget	477.32	477.32			

ROW	Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement	Mode of Procurement	Advertisement/Posting of Bids	Schedule for Each Procurement Activity of Bids	Notice of Award	Contract Signing	Source of Funds	Total	Estimated Budget (PAP)	MOOE	CO	Remarks (Brief description of Project)
1157	1040499000	OFFSET LUNK (#100)	LEG-PL-OM	NO	Shopping	2nd Wk Mar/Jun/July	3rd Wk Mar/July	4th Wk Mar/July	4th Wk Mar/July	Corporate Budget	4,892.01	4,892.01			
1158	1040499000	OFFSET LUNK (#120)	LEG-PL-OM	NO	Shopping	2nd Wk Mar/July	3rd Wk Mar/July	4th Wk Mar/July	4th Wk Mar/July	Corporate Budget	7,478.02	7,478.02			
1159	1040499000	OFFSET LUNK (#60)	LEG-PL-OM	NO	Shopping	2nd Wk Mar/July	3rd Wk Mar/July	4th Wk Mar/July	4th Wk Mar/July	Corporate Budget	875.09	875.09			
1160	1040499000	OFFSET LUNK (#80)	LEG-PL-OM	NO	Shopping	2nd Wk Mar/July	3rd Wk Mar/July	4th Wk Mar/July	4th Wk Mar/July	Corporate Budget	2,378.09	2,378.09			
1161	1040499000	ROLLER CHAM SINGLE RC-80	LEG-PL-OM	NO	Shopping	2nd Wk Mar/July	3rd Wk Mar/July	4th Wk Mar/July	4th Wk Mar/July	Corporate Budget	26,405.35	26,405.35			
1162	1040499000	STRAINER	LEG-PL-OM	NO	Shopping	2nd Wk Mar/July	3rd Wk Mar/July	4th Wk Mar/July	4th Wk Mar/July	Corporate Budget	61,232.37	61,232.37			
1163	1040499000	THERMODYNAMIC STEAM TRAP 3/4"	LEG-PL-OM	NO	Shopping	2nd Wk Mar/July	3rd Wk Mar/July	4th Wk Mar/July	4th Wk Mar/July	Corporate Budget	61,232.37	61,232.37			
1164	1040499000	PLANT MACHINERY AND EQUIPMENT PARTS													
1165	1040499000	BOILER PARTS													
1166	1040499000	BOILER TUBE 4"	LEG-PL-OM	NO	Shopping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget	15,241.45	15,241.45			
1167	1040499000	DIRECTIONAL VALVE	LEG-PL-OM	NO	Shopping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget	30,548.57	30,548.57			
1168	1040499000	HIGH MENT REFRACTORY CEMENT	LEG-PL-OM	NO	Shopping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget	104,148.99	104,148.99			
1169	1040499000	LIMIT SWITCH, ROLLER LEVER	LEG-PL-OM	NO	Shopping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget	5,000.00	5,000.00			
1170	1040499000	THROTTLE & CHECK MODULAR VALVE	LEG-PL-OM	NO	Shopping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget	12,500.00	12,500.00			
1171	1040401000	COMMON OFFICE SUPPLIES NOT AVAILABLE AT PS-DBM	LEG-HO-AND	NO	Shopping	As the need arises	As the need arises	As the need arises	As the need arises						
1172	1040401000	VARIOUS COMMON OFFICE SUPPLIES	LEG-HO-AND	NO	Shopping	As the need arises	As the need arises	As the need arises	As the need arises						
1173	1040401000	VARIOUS COMMON OFFICE SUPPLIES	LEG-HO-AND	NO	Shopping	As the need arises	As the need arises	As the need arises	As the need arises						
1174	1040401000	OTHER OFFICE SUPPLIES EXPENSES	LEG-HO-AND	NO	Shopping	As the need arises	As the need arises	As the need arises	As the need arises						
1175	1040401000	PRINTER INK CARTRIDGE (BLACK)	LEG-HO-AND	NO	Shopping	1st Wk Mar/Sep	2nd Wk Mar/Sep	3rd Wk Mar/Sep	3rd Wk Mar/Sep	Corporate Budget	19,040.00	19,040.00			
1176	1040401000	PRINTER INK CARTRIDGE (MAGENTA)	LEG-HO-AND	NO	Shopping	1st Wk Mar/Sep	2nd Wk Mar/Sep	3rd Wk Mar/Sep	3rd Wk Mar/Sep	Corporate Budget	14,960.00	14,960.00			
1177	1040401000	PRINTER INK CARTRIDGE (CYAN)	LEG-HO-AND	NO	Shopping	1st Wk Mar/Sep	2nd Wk Mar/Sep	3rd Wk Mar/Sep	3rd Wk Mar/Sep	Corporate Budget	14,960.00	14,960.00			
1178	1040401000	PRINTER INK CARTRIDGE (YELLOW)	LEG-HO-AND	NO	Shopping	1st Wk Mar/Sep	2nd Wk Mar/Sep	3rd Wk Mar/Sep	3rd Wk Mar/Sep	Corporate Budget	14,960.00	14,960.00			
1179	1040303000	SEMI-EXPENDABLE MACHINERY & EQUIPMENT	LEG-HO-AND	NO	Shopping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget	4,480.00	4,480.00			
1180	1040303000	WEBCAM FULL HD WIDE ANGLE	LEG-HO-AND	NO	Shopping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget	53,760.00	53,760.00			
1181	1040303000	WIRELESS ACCESS POINT	LEG-HO-AND	NO	Shopping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget	30,800.00	30,800.00			
1182	1040303000	WiFi RANGE EXTENDER	LEG-HO-AND	NO	Shopping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget	28,000.00	28,000.00			
1183	1040303000	TIME KEEPING BIOMETRICS DEVICE	LEG-HO-AND	NO	Shopping	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	Corporate Budget	44,800.00	44,800.00			
1184	1040303000	ALL IN ONE NETWORK PRINTER (ARMEDVA PLANT)	LEG-HO-AND	NO	Shopping	As the need arises	As the need arises	As the need arises	As the need arises						
1185	1040303000	REPAIRS/MAINTENANCE - SUPPLIES													
1186	1040303000	PARTS	LEG-HO-AND	NO	Shopping	As the need arises	As the need arises	As the need arises	As the need arises						
1187	1040303000	TIRES	LEG-HO-AND	NO	Shopping	As the need arises	As the need arises	As the need arises	As the need arises						
1188	1040303000	BATTERY	LEG-HO-AND	NO	Shopping	As the need arises	As the need arises	As the need arises	As the need arises						
1189	1040303000	ACCESSORIES	LEG-HO-AND	NO	Shopping	As the need arises	As the need arises	As the need arises	As the need arises						
1190	1040303000	ACCESSORIES	LEG-HO-AND	NO	Shopping	As the need arises	As the need arises	As the need arises	As the need arises						
1191	1040303000	ACCESSORIES	LEG-HO-AND	NO	Shopping	As the need arises	As the need arises	As the need arises	As the need arises						
1192	1040303000	ACCESSORIES	LEG-HO-AND	NO	Shopping	As the need arises	As the need arises	As the need arises	As the need arises						
1193	1040303000	ACCESSORIES	LEG-HO-AND	NO	Shopping	As the need arises	As the need arises	As the need arises	As the need arises						
1194	1040303000	ACCESSORIES	LEG-HO-AND	NO	Shopping	As the need arises	As the need arises	As the need arises	As the need arises						
1195	1040303000	ACCESSORIES	LEG-HO-AND	NO	Shopping	As the need arises	As the need arises	As the need arises	As the need arises						
1196	1040303000	ACCESSORIES	LEG-HO-AND	NO	Shopping	As the need arises	As the need arises	As the need arises	As the need arises						
1197	1040303000	ACCESSORIES	LEG-HO-AND	NO	Shopping	As the need arises	As the need arises	As the need arises	As the need arises						
1198	1040303000	ACCESSORIES	LEG-HO-AND	NO	Shopping	As the need arises	As the need arises	As the need arises	As the need arises						
1199	1040303000	ACCESSORIES	LEG-HO-AND	NO	Shopping	As the need arises	As the need arises	As the need arises	As the need arises						
1200	1040499000	BARREL SPACER 0.010 X 1/2" X 1" SIMILAR TO PN 646012	LEG-PL-OM	NO	NP-53.9 - Small Value Procurement	3rd Wk Mar/Jun/Sep	4th Wk Mar/Jun/Sep	1st Wk Apr/Jul/Oct	1st Wk Apr/Jul/Oct	Corporate Budget	158,036.00	158,036.00			FOR BARREL ASSEMBLY 9FOR EXTRACTI
1201	1040499000	BARREL SPACER 0.015 X 1/2" X 1" SIMILAR TO PN 646013	LEG-PL-OM	NO	NP-53.9 - Small Value Procurement	3rd Wk Mar/Jun/Sep	4th Wk Mar/Jun/Sep	1st Wk Apr/Jul/Oct	1st Wk Apr/Jul/Oct	Corporate Budget	168,036.00	168,036.00			FOR BARREL ASSEMBLY 9FOR EXTRACTI
1202	1040499000	BARREL SPACER 0.020 X 1/2" X 1" SIMILAR TO PN 646014	LEG-PL-OM	NO	NP-53.9 - Small Value Procurement	3rd Wk Mar/Jun/Sep	4th Wk Mar/Jun/Sep	1st Wk Apr/Jul/Oct	1st Wk Apr/Jul/Oct	Corporate Budget	168,036.00	168,036.00			FOR BARREL ASSEMBLY 9FOR EXTRACTI
1203	1040499000	BARRELED PRESSURE BAR 1" FNV 7427	LEG-PL-OM	NO	NP-53.9 - Small Value Procurement	3rd Wk Mar/Jun/Sep	4th Wk Mar/Jun/Sep	1st Wk Apr/Jul/Oct	1st Wk Apr/Jul/Oct	Corporate Budget	148,688.00	148,688.00			FOR BARREL ASSEMBLY 9FOR EXTRACTI
1204	1040499000	ADJUSTING NUT 1-55 FOR THRUST SLEEVE	LEG-PL-OM	NO	NP-53.9 - Small Value Procurement	3rd Wk Mar/Jun/Sep	4th Wk Mar/Jun/Sep	1st Wk Apr/Jul/Oct	1st Wk Apr/Jul/Oct	Corporate Budget	24,052.63	24,052.63			
1205	1040499000	VERTICAL PRESS	LEG-PL-OM	NO	NP-53.9 - Small Value Procurement	3rd Wk Mar/Jun/Sep	4th Wk Mar/Jun/Sep	1st Wk Apr/Jul/Oct	1st Wk Apr/Jul/Oct	Corporate Budget	45,892.00	45,892.00			
1206	1040499000	BREAKER SCREW SIMILAR TO PN 69737	LEG-PL-OM	NO	NP-53.9 - Small Value Procurement	3rd Wk Mar/Jun/Sep	4th Wk Mar/Jun/Sep	1st Wk Apr/Jul/Oct	1st Wk Apr/Jul/Oct	Corporate Budget	17,641.80	17,641.80			
1207	1040499000	PAWL COMPLETE SIMILAR TO P.N. 38270	LEG-PL-OM	NO	NP-53.9 - Small Value Procurement	1st Wk Apr	2nd Wk Apr	3rd Wk Apr	3rd Wk Apr	Corporate Budget	9,622.80	9,622.80			
1208	1040499000	TRIP COMPLETE P.N. 6240	LEG-PL-OM	NO	NP-53.9 - Small Value Procurement	1st Wk Apr	2nd Wk Apr	3rd Wk Apr	3rd Wk Apr	Corporate Budget	2,462.98	2,462.98			
1209	1040499000	PAWL COMPLETE SIMILAR TO P.N. 38270	LEG-PL-OM	NO	NP-53.9 - Small Value Procurement	1st Wk Apr	2nd Wk Apr	3rd Wk Apr	3rd Wk Apr	Corporate Budget	17,641.80	17,641.80			
1210	1040499000	TRIP COMPLETE P.N. 6240	LEG-PL-OM	NO	NP-53.9 - Small Value Procurement	1st Wk Apr	2nd Wk Apr	3rd Wk Apr	3rd Wk Apr	Corporate Budget	2,462.98	2,462.98			
1211	1040499000	MOTOR PINION GEAR 21 TEETH PN 27132	LEG-PL	NO	NP-53.9 - Small Value Procurement	3rd Wk June	3rd Wk June	4th Wk June	4th Wk June	Corporate Budget	253,946.00	253,946.00			Approved by CIP-OMC's Board of Directors u No. 2024-004 dated June 11, 2024 ; an incree 253,946.00 in ABC
1212	1040499000	MOTOR PINION GEAR 21 TEETH PN 27132	LEG-PL	NO	NP-53.9 - Small Value Procurement	3rd Wk June	3rd Wk June	4th Wk June	4th Wk June	Corporate Budget	253,946.00	253,946.00			
1213	1040499000	RATCHET HANDLE 20" 3/4" DRIVE	LEG-PL-OM	NO	NP-53.9 - Small Value Procurement	3rd Wk Mar	4th Wk Mar	1st Wk Apr	1st Wk Apr	Corporate Budget	4,450.60	4,450.60			
1214	1040499000	SOCKET HEAD SCREW - 5/8" X 1-1/4" (NF/HT) SIMILAR TO PART NO. 7494	LEG-PL-OM	NO	NP-53.9 - Small Value Procurement	3rd Wk Mar/Jun/Sep	4th Wk Mar/Jun/Sep	1st Wk Apr/Jul/Oct	1st Wk Apr/Jul/Oct	Corporate Budget	2,462.98	2,462.98			
1215	1040499000	SOCKET HEAD SCREW - 5/8" X 1-1/4" (NF/HT) SIMILAR TO PART NO. 7494	LEG-PL-OM	NO	NP-53.9 - Small Value Procurement	3rd Wk Mar/Jun/Sep	4th Wk Mar/Jun/Sep	1st Wk Apr/Jul/Oct	1st Wk Apr/Jul/Oct	Corporate Budget	2,462.98	2,462.98			
1216	1040499000	BOILER CHEMICAL	LEG-PL-OM	NO	NP-53.9 - Small Value Procurement	3rd Wk Mar/Jun/Sep	4th Wk Mar/Jun/Sep	1st Wk Apr/Jul/Oct	1st Wk Apr/Jul/Oct	Corporate Budget	176,904.80	176,904.80			
1217	1040499000	BOILER CHEMICAL	LEG-PL-OM	NO	NP-53.9 - Small Value Procurement	3rd Wk Mar/Jun/Sep	4th Wk Mar/Jun/Sep	1st Wk Apr/Jul/Oct	1st Wk Apr/Jul/Oct	Corporate Budget	176,904.80	176,904.80			
1218	1040499000	SAFETY SUPPLIES	LEG-PL-SAFETY	NO	NP-53.9 - Small Value Procurement	3rd Wk Mar	4th Wk Mar	1st Wk Apr	1st Wk Apr	Corporate Budget	185.80	185.80			
1219	1040499000	SAFETY SIGNS/AGES	LEG-PL-SAFETY	NO	NP-53.9 - Small Value Procurement	3rd Wk Mar	4th Wk Mar	1st Wk Apr	1st Wk Apr	Corporate Budget	52,517.37	52,517.37			
1220	1040499000	SAFETY SIGNS/AGES	LEG-PL-SAFETY	NO	NP-53.9 - Small Value Procurement	3rd Wk Mar	4th Wk Mar	1st Wk Apr	1st Wk Apr	Corporate Budget	52,517.37	52,517.37			
1221	1040499000	WASTE HANDLING AND TRANSPORT REQUIREMENT													

ROW	Code (PAR)	Procurement	PMO/End User	Is this an Early Procurement	Mode of Procurement	Advertisement/Posting of Bids/RFI	Schedule for Each Procurement/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	Estimated MOOE (P/Pr)	CO	Remarks
1287	1040499000	QDE - NILE GREEN	LEG-PL-COM	NO	NP-53.9 - Small Value Procurement	4th WK Mar/Apr/Jul/Oct	1st WK Apr/May/Jun/Aug	2nd WK Apr/May/Jun/Aug	2nd WK Apr/May/Jun/Aug	Corporate Budget	2,868.00	2,868.00		
1288	1040499000	QUICK DRYING ENAMEL DELFT BLUE PAINT	LEG-PL-COM	NO	NP-53.9 - Small Value Procurement	4th WK Mar/Apr/Jul/Oct	1st WK Apr/May/Jun/Aug	2nd WK Apr/May/Jun/Aug	2nd WK Apr/May/Jun/Aug	Corporate Budget	2,766.00	2,766.00		
1289	1040499000	ROLLER BRUSH 4"	LEG-PL-COM	NO	NP-53.9 - Small Value Procurement	4th WK Mar/Apr/Jul/Oct	1st WK Apr/May/Jun/Aug	2nd WK Apr/May/Jun/Aug	2nd WK Apr/May/Jun/Aug	Corporate Budget	2,748.00	2,748.00		
1290	1040499000	ROLLER BRUSH 8"	LEG-PL-COM	NO	NP-53.9 - Small Value Procurement	4th WK Mar/Apr/Jul/Oct	1st WK Apr/May/Jun/Aug	2nd WK Apr/May/Jun/Aug	2nd WK Apr/May/Jun/Aug	Corporate Budget	1,462.50	1,462.50		
1291	1040499000	ROOF-GUARD PAINT BAGUIC GREEN	LEG-PL-COM	NO	NP-53.9 - Small Value Procurement	4th WK Mar/Apr/Jul/Oct	1st WK Apr/May/Jun/Aug	2nd WK Apr/May/Jun/Aug	2nd WK Apr/May/Jun/Aug	Corporate Budget	874.98	874.98		
1292	1040499000	SILVER FINISHED ALUMINUM PAINT	LEG-PL-COM	NO	NP-53.9 - Small Value Procurement	4th WK Mar/Apr/Jul/Oct	1st WK Apr/May/Jun/Aug	2nd WK Apr/May/Jun/Aug	2nd WK Apr/May/Jun/Aug	Corporate Budget	6,120.00	6,120.00		
1293	1040499000	TINTING COLOR - PRUSSIAN BLUE	LEG-PL-COM	NO	NP-53.9 - Small Value Procurement	4th WK Mar/Apr/Jul/Oct	1st WK Apr/May/Jun/Aug	2nd WK Apr/May/Jun/Aug	2nd WK Apr/May/Jun/Aug	Corporate Budget	633.60	633.60		
1294	1040499000	TINTING COLOR - THALO BLUE	LEG-PL-COM	NO	NP-53.9 - Small Value Procurement	4th WK Mar/Apr/Jul/Oct	1st WK Apr/May/Jun/Aug	2nd WK Apr/May/Jun/Aug	2nd WK Apr/May/Jun/Aug	Corporate Budget	774.00	774.00		
1295	1040499000	ROLLER BRUSH 6"	LEG-PL-COM	NO	NP-53.9 - Small Value Procurement	Year Round	Year Round	Year Round	Year Round	Corporate Budget	4,425.12	4,425.12		
1296	1040499000	ALUMINUM SILVER FINISH PAINT	LEG-PL-COM	NO	NP-53.9 - Small Value Procurement	Year Round	Year Round	Year Round	Year Round	Corporate Budget	22,224.00	22,224.00		
1299	1040499000	CEMENT	LEG-PL-COM	NO	NP-53.9 - Small Value Procurement	2nd WK Mar	3rd WK Mar	4th WK Mar	4th WK Mar	Corporate Budget	9,298.80	9,298.80		
1300	1040499000	COCO LUMBER 2" X 2" X 10'	LEG-PL-COM	NO	NP-53.9 - Small Value Procurement	2nd WK Mar/Apr/Jul/Oct	3rd WK Mar/Apr/Jul/Oct	4th WK Mar/Apr/Jul/Oct	4th WK Mar/Apr/Jul/Oct	Corporate Budget	8,190.00	8,190.00		
1301	1040499000	COCO LUMBER 2" X 2" X 12'	LEG-PL-COM	NO	NP-53.9 - Small Value Procurement	2nd WK Mar/Apr/Jul/Oct	3rd WK Mar/Apr/Jul/Oct	4th WK Mar/Apr/Jul/Oct	4th WK Mar/Apr/Jul/Oct	Corporate Budget	1,352.41	1,352.41		
1302	1040499000	COCO LUMBER 2" X 3" X 12'	LEG-PL-COM	NO	NP-53.9 - Small Value Procurement	2nd WK Mar/Apr/Jul/Oct	3rd WK Mar/Apr/Jul/Oct	4th WK Mar/Apr/Jul/Oct	4th WK Mar/Apr/Jul/Oct	Corporate Budget	8,750.91	8,750.91		
1303	1040499000	COMMON WIRE NAIL 1"	LEG-PL-COM	NO	NP-53.9 - Small Value Procurement	2nd WK Mar/Apr/Jul/Oct	3rd WK Mar/Apr/Jul/Oct	4th WK Mar/Apr/Jul/Oct	4th WK Mar/Apr/Jul/Oct	Corporate Budget	2,342.83	2,342.83		
1304	1040499000	COMMON WIRE NAIL 1-1/2"	LEG-PL-COM	NO	NP-53.9 - Small Value Procurement	2nd WK Mar/Apr/Jul/Oct	3rd WK Mar/Apr/Jul/Oct	4th WK Mar/Apr/Jul/Oct	4th WK Mar/Apr/Jul/Oct	Corporate Budget	394.68	394.68		
1305	1040499000	COMMON WIRE NAIL 2"	LEG-PL-COM	NO	NP-53.9 - Small Value Procurement	2nd WK Mar/Apr/Jul/Oct	3rd WK Mar/Apr/Jul/Oct	4th WK Mar/Apr/Jul/Oct	4th WK Mar/Apr/Jul/Oct	Corporate Budget	2,788.44	2,788.44		
1306	1040499000	COMMON WIRE NAIL 3"	LEG-PL-COM	NO	NP-53.9 - Small Value Procurement	2nd WK Mar/Apr/Jul/Oct	3rd WK Mar/Apr/Jul/Oct	4th WK Mar/Apr/Jul/Oct	4th WK Mar/Apr/Jul/Oct	Corporate Budget	2,274.78	2,274.78		
1307	1040499000	COMMON WIRE NAIL 4"	LEG-PL-COM	NO	NP-53.9 - Small Value Procurement	2nd WK Mar/Apr/Jul/Oct	3rd WK Mar/Apr/Jul/Oct	4th WK Mar/Apr/Jul/Oct	4th WK Mar/Apr/Jul/Oct	Corporate Budget	2,583.90	2,583.90		
1308	1040499000	COMMON WIRE NAIL 5"	LEG-PL-COM	NO	NP-53.9 - Small Value Procurement	2nd WK Mar/Apr/Jul/Oct	3rd WK Mar/Apr/Jul/Oct	4th WK Mar/Apr/Jul/Oct	4th WK Mar/Apr/Jul/Oct	Corporate Budget	381.85	381.85		
1309	1040499000	CONCRETE NAIL 3"	LEG-PL-COM	NO	NP-53.9 - Small Value Procurement	2nd WK Mar/Apr/Jul/Oct	3rd WK Mar/Apr/Jul/Oct	4th WK Mar/Apr/Jul/Oct	4th WK Mar/Apr/Jul/Oct	Corporate Budget	286.37	286.37		
1310	1040499000	ORDINARY PLYWOOD 1/2" X 4' X 8'	LEG-PL-COM	NO	NP-53.9 - Small Value Procurement	2nd WK Mar/Apr/Jul/Oct	3rd WK Mar/Apr/Jul/Oct	4th WK Mar/Apr/Jul/Oct	4th WK Mar/Apr/Jul/Oct	Corporate Budget	302.30	302.30		
1311	1040499000	ORDINARY PLYWOOD 1/2" X 4' X 8'	LEG-PL-COM	NO	NP-53.9 - Small Value Procurement	2nd WK Mar/Apr/Jul/Oct	3rd WK Mar/Apr/Jul/Oct	4th WK Mar/Apr/Jul/Oct	4th WK Mar/Apr/Jul/Oct	Corporate Budget	22,303.38	22,303.38		
1312	1040499000	ORDINARY PLYWOOD 1/4" X 4' X 8'	LEG-PL-COM	NO	NP-53.9 - Small Value Procurement	2nd WK Mar/Apr/Jul/Oct	3rd WK Mar/Apr/Jul/Oct	4th WK Mar/Apr/Jul/Oct	4th WK Mar/Apr/Jul/Oct	Corporate Budget	9,415.88	9,415.88		
1313	1040499000	MAGNETIC TEK SCREEN ADAPTOR	LEG-PL-COM	NO	NP-53.9 - Small Value Procurement	3rd WK Mar	4th WK Mar	1st WK Apr	1st WK Apr	Corporate Budget	2,799.79	2,799.79		
1314	1040499000	DIAMOND TILE CUTTER 4"	LEG-PL-COM	NO	NP-53.9 - Small Value Procurement	3rd WK Mar/Apr/Jul/Oct	4th WK Mar/Apr/Jul/Oct	1st WK Apr/May/Jun/Aug	1st WK Apr/May/Jun/Aug	Corporate Budget	2,040.53	2,040.53		
1315	1040499000	USED TIRE (PAY, OADDER TIRE 23.5 X 20)	LEG-PL-COM	NO	NP-53.9 - Small Value Procurement	3rd WK Mar/Apr/Jul/Oct	4th WK Mar/Apr/Jul/Oct	1st WK Apr/May/Jun/Aug	1st WK Apr/May/Jun/Aug	Corporate Budget	2,640.00	2,640.00		
1316	1040499000	USED TIRE (PAY, OADDER TIRE 23.5 X 20)	LEG-PL-COM	NO	NP-53.9 - Small Value Procurement	3rd WK Mar/Apr/Jul/Oct	4th WK Mar/Apr/Jul/Oct	1st WK Apr/May/Jun/Aug	1st WK Apr/May/Jun/Aug	Corporate Budget	5,940.00	5,940.00		
1317	1040499000	HIGH HEAT RESISTANT PAINT	LEG-PL-COM	NO	NP-53.9 - Small Value Procurement	3rd WK Mar/Apr/Jul/Oct	4th WK Mar/Apr/Jul/Oct	1st WK Apr/May/Jun/Aug	1st WK Apr/May/Jun/Aug	Corporate Budget	799.97	799.97		
1318	1040499000	DOCKBOARD KEY	LEG-PL-COM	NO	NP-53.9 - Small Value Procurement	4th WK Mar/Apr/Jul/Oct	1st WK Apr/May/Jun/Aug	2nd WK Apr/May/Jun/Aug	2nd WK Apr/May/Jun/Aug	Corporate Budget	407.04	407.04		
1319	1040499000	SOLVENT CEMENT PVC	LEG-PL-COM	NO	NP-53.9 - Small Value Procurement	1st WK Mar/Apr/Jul/Oct	2nd WK Mar/Apr/Jul/Oct	3rd WK Mar/Apr/Jul/Oct	3rd WK Mar/Apr/Jul/Oct	Corporate Budget	3,118.50	3,118.50		
1320	1040499000	DRAWER HANDLE	LEG-PL-COM	NO	NP-53.9 - Small Value Procurement	2nd WK Mar/Apr/Jul/Oct	3rd WK Mar/Apr/Jul/Oct	4th WK Mar/Apr/Jul/Oct	4th WK Mar/Apr/Jul/Oct	Corporate Budget	250.51	250.51		
1321	1040499000	FINISHING NAIL 1"	LEG-PL-COM	NO	NP-53.9 - Small Value Procurement	2nd WK Mar/Apr/Jul/Oct	3rd WK Mar/Apr/Jul/Oct	4th WK Mar/Apr/Jul/Oct	4th WK Mar/Apr/Jul/Oct	Corporate Budget	1,90.92	1,90.92		
1322	1040499000	GOOD LUMBER 1/2" X 1" X 12'	LEG-PL-COM	NO	NP-53.9 - Small Value Procurement	2nd WK Mar/Apr/Jul/Oct	3rd WK Mar/Apr/Jul/Oct	4th WK Mar/Apr/Jul/Oct	4th WK Mar/Apr/Jul/Oct	Corporate Budget	4,139.92	4,139.92		
1323	1040499000	GOOD LUMBER 1/2" X 1" X 12'	LEG-PL-COM	NO	NP-53.9 - Small Value Procurement	2nd WK Mar/Apr/Jul/Oct	3rd WK Mar/Apr/Jul/Oct	4th WK Mar/Apr/Jul/Oct	4th WK Mar/Apr/Jul/Oct	Corporate Budget	1,325.63	1,325.63		
1324	1040499000	GOOD LUMBER 1-1/2" X 1-1/2" X 12'	LEG-PL-COM	NO	NP-53.9 - Small Value Procurement	2nd WK Mar/Apr/Jul/Oct	3rd WK Mar/Apr/Jul/Oct	4th WK Mar/Apr/Jul/Oct	4th WK Mar/Apr/Jul/Oct	Corporate Budget	4,534.48	4,534.48		
1325	1040499000	GOOD LUMBER 2" X 2" X 10'	LEG-PL-COM	NO	NP-53.9 - Small Value Procurement	2nd WK Mar/Apr/Jul/Oct	3rd WK Mar/Apr/Jul/Oct	4th WK Mar/Apr/Jul/Oct	4th WK Mar/Apr/Jul/Oct	Corporate Budget	29,016.00	29,016.00		
1326	1040499000	GOOD LUMBER 2" X 2" X 12'	LEG-PL-COM	NO	NP-53.9 - Small Value Procurement	2nd WK Mar/Apr/Jul/Oct	3rd WK Mar/Apr/Jul/Oct	4th WK Mar/Apr/Jul/Oct	4th WK Mar/Apr/Jul/Oct	Corporate Budget	17,936.53	17,936.53		
1327	1040499000	GOOD LUMBER 2" X 4" X 12'	LEG-PL-COM	NO	NP-53.9 - Small Value Procurement	2nd WK Mar/Apr/Jul/Oct	3rd WK Mar/Apr/Jul/Oct	4th WK Mar/Apr/Jul/Oct	4th WK Mar/Apr/Jul/Oct	Corporate Budget	71,604.00	71,604.00		
1328	1040499000	MAGNETIC CATCHES	LEG-PL-COM	NO	NP-53.9 - Small Value Procurement	2nd WK Mar/Apr/Jul/Oct	3rd WK Mar/Apr/Jul/Oct	4th WK Mar/Apr/Jul/Oct	4th WK Mar/Apr/Jul/Oct	Corporate Budget	159.11	159.11		
1329	1040499000	HINGE 2" X 2"	LEG-PL-COM	NO	NP-53.9 - Small Value Procurement	2nd WK Mar/Apr/Jul/Oct	3rd WK Mar/Apr/Jul/Oct	4th WK Mar/Apr/Jul/Oct	4th WK Mar/Apr/Jul/Oct	Corporate Budget	1,90.92	1,90.92		
1330	1040499000	NAIL PROOFING 2" UMBRELLA TYPE	LEG-PL-COM	NO	NP-53.9 - Small Value Procurement	2nd WK Mar/Apr/Jul/Oct	3rd WK Mar/Apr/Jul/Oct	4th WK Mar/Apr/Jul/Oct	4th WK Mar/Apr/Jul/Oct	Corporate Budget	2,500.00	2,500.00		
1331	1040499000	NAIL PROOFING 2-1/2" UMBRELLA TYPE	LEG-PL-COM	NO	NP-53.9 - Small Value Procurement	2nd WK Mar/Apr/Jul/Oct	3rd WK Mar/Apr/Jul/Oct	4th WK Mar/Apr/Jul/Oct	4th WK Mar/Apr/Jul/Oct	Corporate Budget	3,150.04	3,150.04		
1332	1040499000	MARINE PLYWOOD 1/4" X 4' X 8'	LEG-PL-COM	NO	NP-53.9 - Small Value Procurement	2nd WK Mar/Apr/Jul/Oct	3rd WK Mar/Apr/Jul/Oct	4th WK Mar/Apr/Jul/Oct	4th WK Mar/Apr/Jul/Oct	Corporate Budget	41,413.92	41,413.92		
1333	1040499000	MARINE PLYWOOD 1/2" X 4' X 8'	LEG-PL-COM	NO	NP-53.9 - Small Value Procurement	2nd WK Mar/Apr/Jul/Oct	3rd WK Mar/Apr/Jul/Oct	4th WK Mar/Apr/Jul/Oct	4th WK Mar/Apr/Jul/Oct	Corporate Budget	104,130.00	104,130.00		
1334	1040499000	PIANO HINGES	LEG-PL-COM	NO	NP-53.9 - Small Value Procurement	2nd WK Mar/Apr/Jul/Oct	3rd WK Mar/Apr/Jul/Oct	4th WK Mar/Apr/Jul/Oct	4th WK Mar/Apr/Jul/Oct	Corporate Budget	599.82	599.82		
1335	1040499000	PORTLAND CEMENT	LEG-PL-COM	NO	NP-53.9 - Small Value Procurement	2nd WK Mar/Apr/Jul/Oct	3rd WK Mar/Apr/Jul/Oct	4th WK Mar/Apr/Jul/Oct	4th WK Mar/Apr/Jul/Oct	Corporate Budget	4,287.54	4,287.54		
1336	1040499000	HEBAL 3/8" X 8" X 20'	LEG-PL-COM	NO	NP-53.9 - Small Value Procurement	2nd WK Mar/Apr/Jul/Oct	3rd WK Mar/Apr/Jul/Oct	4th WK Mar/Apr/Jul/Oct	4th WK Mar/Apr/Jul/Oct	Corporate Budget	24,298.84	24,298.84		
1337	1040499000	12 CORRUGATED G.I. SHEET GA. 24	LEG-PL-COM	NO	NP-53.9 - Small Value Procurement	Year Round	Year Round	Year Round	Year Round	Corporate Budget	601,375.00	601,375.00		
1338	1040499000	STEINSTRYL HOLLOW SHAFT NO. 4140 (L: 10FT, OD: 6", ID: 1")	LEG-PL-COM	NO	NP-53.9 - Small Value Procurement	3rd WK Mar/Apr/Jul/Oct	4th WK Mar/Apr/Jul/Oct	1st WK Apr/May/Jun/Aug	1st WK Apr/May/Jun/Aug	Corporate Budget	147,969.64	147,969.64		
1340	1040499000	INDUSTRIAL HOSES HYDRAULIC HOSES	LEG-PL-COM	NO	NP-53.9 - Small Value Procurement	3rd WK Mar/Apr/Jul/Oct	4th WK Mar/Apr/Jul/Oct	1st WK Apr/May/Jun/Aug	1st WK Apr/May/Jun/Aug	Corporate Budget	3,577.54	3,577.54		
1341	1040499000	PRESSURIZED HOSE (OD: 9MM, ID: 7MM)	LEG-PL-COM	NO	NP-53.9 - Small Value Procurement	3rd WK Mar/Apr/Jul/Oct	4th WK Mar/Apr/Jul/Oct	1st WK Apr/May/Jun/Aug	1st WK Apr/May/Jun/Aug	Corporate Budget	1,043.71	1,043.71		
1342	1040499000	CABLE CLAMP 5/8" GI	LEG-PL-COM	NO	NP-53.9 - Small Value Procurement	3rd WK Mar/Apr/Jul/Oct	4th WK Mar/Apr/Jul/Oct	1st WK Apr/May/Jun/Aug	1st WK Apr/May/Jun/Aug	Corporate Budget	1,782.00	1,782.00		
1343	1040499000	GAS CUTTING HOSE	LEG-PL-COM	NO	NP-53.9 - Small Value Procurement	3rd WK Mar/Apr/Jul/Oct	4th WK Mar/Apr/Jul/Oct	1st WK Apr/May/Jun/Aug	1st WK Apr/May/Jun/Aug	Corporate Budget	964.64	964.64		
1344	1040499000	HYDRAULIC HOSE - 1/2" X 26' (TCM 860)	LEG-PL-COM	NO	NP-53.9 - Small Value Procurement	3rd WK Mar/Apr/Jul/Oct	4th WK Mar/Apr/Jul/Oct	1st WK Apr/May/Jun/Aug	1st WK Apr/May/Jun/Aug	Corporate Budget	2,058.39	2,058.39		
1345	1040499000	HYDRAULIC HOSE - 1/4" X 1W X 1.9' (TCM 860)	LEG-PL-COM	NO	NP-53.9 - Small Value Procurement	3rd WK Mar/Apr/Jul/Oct	4th WK Mar/Apr/Jul/Oct	1st WK Apr/May/Jun/Aug	1st WK Apr/May/Jun/Aug	Corporate Budget	982.28	982.28		
1346	1040499000	HYDRAULIC HOSE - 1/4" X 1W X 1.9' (TCM 860)	LEG-PL-COM	NO	NP-53.9 - Small Value Procurement	3rd WK Mar/Apr/Jul/Oct	4th WK Mar/Apr/Jul/Oct	1st WK Apr/May/Jun/Aug	1st WK Apr/May/Jun/Aug	Corporate Budget	6,297.00	6,297.00		
1347	1040499000	HYDRAULIC HOSE - 1/4" X 4M X 36" (TCM 860)	LEG-PL-COM	NO	NP-53.9 - Small Value Procurement	3rd WK Mar/Apr/Jul/Oct	4th WK Mar/Apr/Jul/Oct	1st WK Apr/May/Jun/Aug	1st WK Apr/May/Jun/Aug	Corporate Budget	1,272.85	1,272.85		
1348	1040499000	HYDRAULIC HOSE - 1-1/8" X 1.22MM (TCM 870)	LEG-PL-COM	NO	NP-53.9 - Small Value Procurement	3rd WK Mar/Apr/Jul/Oct	4th WK Mar/Apr/Jul/Oct	1st WK Apr/May/Jun/Aug	1st WK Apr/May/Jun/Aug	Corporate Budget	4,138.78	4,138.78		
1349	1040499000	HYDRAULIC HOSE - 1-1/8" X 1M (TCM 860)	LEG-PL-COM	NO	NP-53.9 - Small Value Procurement	3rd WK Mar/Apr/Jul/Oct	4th WK Mar/Apr/Jul/Oct	1st WK Apr/May/Jun/Aug	1st WK Apr/May/Jun/Aug	Corporate Budget	3,818.57	3,818.57		
1350	1040499000	HYDRAULIC HOSE - 3/4" X 1.5M (TCM 860)	LEG-PL-COM	NO	NP-53.9 - Small Value Procurement	3rd WK Mar/Apr/Jul/Oct	4th WK Mar/Apr/Jul/Oct	1st WK Apr/May/Jun/Aug	1st WK Apr/May/Jun/Aug	Corporate Budget	5,250.54	5,250.54		
1351	1040499000	HYDRAULIC HOSE - 3/4" X 1.5M (TCM 860)	LEG-PL-COM	NO	NP-53.9 - Small Value Procurement	3rd WK Mar/Apr/Jul/Oct	4th WK Mar/Apr/Jul/Oct	1st WK Apr/May/Jun/Aug	1st WK Apr/May/Jun/Aug	Corporate Budget	5,250.54	5,250.54		
1352	1040499000	HYDRAULIC HOSE 3/8" X 48" X 1W	LEG-PL-COM	NO	NP-53.9 - Small Value Procurement	3rd WK Mar/Apr/Jul/Oct	4th WK Mar/Apr/Jul/Oct	1st WK Apr/May/Jun/Aug	1st WK Apr/May/Jun/Aug	Corporate Budget	3,244.26	3,244.26		
1353	1040499000	HYDRAULIC HOSE 1/4" X 12" X 1W	LEG-PL-COM	NO	NP-53.9 - Small Value Procurement	3rd WK Mar/Apr/Jul/Oct	4th WK Mar/Apr/Jul/Oct	1st WK Apr/May/Jun/Aug	1st WK Apr/May/Jun/Aug	Corporate Budget	1,724.80	1,724.80		
1354	1040499000	HYDRAULIC HOSE 3/8" X 26" X 1W	LEG-PL-COM	NO	NP-53.9 - Small Value Procurement	3rd WK Mar/Apr/Jul/Oct	4th WK Mar/Apr/Jul/Oct	1st WK Apr/May/Jun/Aug	1st WK Apr/May/Jun/Aug	Corporate Budget	2,444.28	2,444.28		

ROW	Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement	Mode of Procurement	Advertisement/Posting of Bids/EI	Schedule for Each Procurement Activity of Bids	Notice of Award	Contract Signing	Source of Funds	Total	Estimated Budget (PAP)	MOOE	CO	Remarks (Brief description of Project)
1365	1040499000	HYDRAULIC HOSE 13MM X 17'	LEG-PL-OM	NO	NP-53.9 - Small Value Procurement	3rd WK Mar/Jun/Sept	4th WK Mar/Jun/Sept	1st WK April/Oct	1st WK April/Oct	Corporate Budget	795.54	795.54			
1367	1040499000	HYDRAULIC HOSE 13MM X 26'	LEG-PL-OM	NO	NP-53.9 - Small Value Procurement	3rd WK Mar/Jun/Sept	4th WK Mar/Jun/Sept	1st WK April/Oct	1st WK April/Oct	Corporate Budget	954.64	954.64			
1368	1040499000	HYDRAULIC HOSE 24 X 31 X 2WIRE	LEG-PL-OM	NO	NP-53.9 - Small Value Procurement	3rd WK Mar/Jun/Sept	4th WK Mar/Jun/Sept	1st WK April/Oct	1st WK April/Oct	Corporate Budget	1,272.86	1,272.86			
1369	1040499000	HYDRAULIC HOSE ASSEMBLY 1/2" X 2W X 1.9'	LEG-PL-OM	NO	NP-53.9 - Small Value Procurement	3rd WK Mar/Jun/Sept	4th WK Mar/Jun/Sept	1st WK April/Oct	1st WK April/Oct	Corporate Budget	1,902.92	1,902.92			
1361	1040499000	HYDRAULIC HOSE ASSEMBLY 1/2" X 2W X 1.5'	LEG-PL-OM	NO	NP-53.9 - Small Value Procurement	3rd WK Mar/Jun/Sept	4th WK Mar/Jun/Sept	1st WK April/Oct	1st WK April/Oct	Corporate Budget	1,750.17	1,750.17			
1362	1040499000	HYDRAULIC HOSE ASSEMBLY 1/2" X 2W X 2.4'	LEG-PL-OM	NO	NP-53.9 - Small Value Procurement	3rd WK Mar/Jun/Sept	4th WK Mar/Jun/Sept	1st WK April/Oct	1st WK April/Oct	Corporate Budget	1,352.41	1,352.41			
1363	1040499000	HYDRAULIC HOSE ASSEMBLY 1/4" X 1W X 1.35'	LEG-PL-OM	NO	NP-53.9 - Small Value Procurement	3rd WK Mar/Jun/Sept	4th WK Mar/Jun/Sept	1st WK April/Oct	1st WK April/Oct	Corporate Budget	2,385.61	2,385.61			
1364	1040499000	HYDRAULIC HOSE ASSEMBLY 3/4" X 3/2 X 2W/RE	LEG-PL-OM	NO	NP-53.9 - Small Value Procurement	3rd WK Mar/Jun/Sept	4th WK Mar/Jun/Sept	1st WK April/Oct	1st WK April/Oct	Corporate Budget	3,065.37	3,065.37			
1365	1040499000	HYDRAULIC HOSE WIRE 3/4" X 1W X 3	LEG-PL-OM	NO	NP-53.9 - Small Value Procurement	3rd WK Mar/Jun/Sept	4th WK Mar/Jun/Sept	1st WK April/Oct	1st WK April/Oct	Corporate Budget	4,335.67	4,335.67			
1366	1040499000	HYDRAULIC HOSE WIRE 3/4" X 1W X 4WIRE	LEG-PL-OM	NO	NP-53.9 - Small Value Procurement	3rd WK Mar/Jun/Sept	4th WK Mar/Jun/Sept	1st WK April/Oct	1st WK April/Oct	Corporate Budget	3,742.20	3,742.20			
1367	1040499000	HYDRAULIC HOSE WIRE 3/4" X 4W X 3	LEG-PL-OM	NO	NP-53.9 - Small Value Procurement	3rd WK Mar/Jun/Sept	4th WK Mar/Jun/Sept	1st WK April/Oct	1st WK April/Oct	Corporate Budget	3,853.35	3,853.35			
1368	1040499000	HYDRAULIC HOSE - 1/4" X 3/2'	LEG-PL-OM	NO	NP-53.9 - Small Value Procurement	4th WK Apr	1st WK Apr	2nd WK Apr	1st WK Apr	Corporate Budget	1,006.35	1,006.35			
1369		VARIOUS ELECTRICAL MATERIALS													
1370		ELECTRICAL PARTS AND SUPPLIES													
1371	1040499000	CABLE TIE 3MM X 100MM	LEG-PL-OM	NO	NP-53.9 - Small Value Procurement	3rd WK Mar/Jun/Sept	4th WK Mar/Jun/Sept	1st WK April/Oct	1st WK April/Oct	Corporate Budget	130.47	130.47			
1372	1040499000	CABLE TIE 4 X 150MM	LEG-PL-OM	NO	NP-53.9 - Small Value Procurement	3rd WK Mar/Jun/Sept	4th WK Mar/Jun/Sept	1st WK April/Oct	1st WK April/Oct	Corporate Budget	60.46	60.46			
1373	1040499000	CABLE TIE 6 X 200	LEG-PL-OM	NO	NP-53.9 - Small Value Procurement	3rd WK Mar/Jun/Sept	4th WK Mar/Jun/Sept	1st WK April/Oct	1st WK April/Oct	Corporate Budget	2,179.60	2,179.60			
1374	1040499000	CONDUIT PIPE RSC 1-1/2" X 10' W/GOULPING	LEG-PL-OM	NO	NP-53.9 - Small Value Procurement	3rd WK Mar/Jun/Sept	4th WK Mar/Jun/Sept	1st WK April/Oct	1st WK April/Oct	Corporate Budget	4,136.79	4,136.79			
1375	1040499000	CONDUIT PIPE RSC 3/4" X 10' W/GOULPING	LEG-PL-OM	NO	NP-53.9 - Small Value Procurement	3rd WK Mar/Jun/Sept	4th WK Mar/Jun/Sept	1st WK April/Oct	1st WK April/Oct	Corporate Budget	3,969.73	3,969.73			
1376	1040499000	CONDUIT PIPE RSC 2-1/2" X 10' W/GOULPING	LEG-PL-OM	NO	NP-53.9 - Small Value Procurement	3rd WK Mar/Jun/Sept	4th WK Mar/Jun/Sept	1st WK April/Oct	1st WK April/Oct	Corporate Budget	27,062.58	27,062.58			
1377	1040499000	CONDUIT RSC PIPE 1/2" X 10' W/GOULPING	LEG-PL-OM	NO	NP-53.9 - Small Value Procurement	3rd WK Mar/Jun/Sept	4th WK Mar/Jun/Sept	1st WK April/Oct	1st WK April/Oct	Corporate Budget	3,490.71	3,490.71			
1378		TRANSFORMER OIL-POB FREE	LEG-PL	NO	NP-53.9 - Small Value Procurement	4th WK June	1st WK July	1st WK July	1st WK July	Corporate Budget	33,600.00	33,600.00			Additional requirements for the maintenance o as Approved by CIJF-OMG's Board of Director SAPP No. 2024-005 dated June 20, 2024 ; With approved budget.
1379		DISTRIBUTION TRANSFORMER 230KVA, 13200, 240/480V	LEG-PL	NO	NP-53.9 - Small Value Procurement	3rd WK June	4th WK June	4th WK June	4th WK June	Corporate Budget	490,000.00	490,000.00			Additional requirements for the maintenance o as Approved by CIJF-OMG's Board of Director SAPP No. 2024-005 dated June 20, 2024 ; With approved budget.
1380		COPRA RECEIVING SUPPLIES													
1381	1040499000	ASBESTOS PLATE, DIAMETER: 12.7CM (5 INCHES)	LEG-PL-OM	NO	NP-53.9 - Small Value Procurement	3rd WK Mar	4th WK Mar	1st WK Apr	1st WK Apr	Corporate Budget	1,188.00	1,188.00			
1382	1040499000	NICHROME WIRE 800WATTS	LEG-PL-OM	NO	NP-53.9 - Small Value Procurement	3rd WK Mar	4th WK Mar	1st WK Apr	1st WK Apr	Corporate Budget	2,160.00	2,160.00			
1383		MOVING EQUIPMENT PARTS													
1384		CONE AND CUP BEARING 938/932	LEG-PL	NO	NP-53.9 - Small Value Procurement	4th WK June	1st WK July	1st WK July	1st WK July	Corporate Budget	156,182.16	156,182.16			Additional requirements for the replacement of bearing in horizontal gearbox of expeller made Approved by CIJF-OMG's Board of Directors n No. 2024-005 dated June 20, 2024 ; With approved budget.
1385		PAVLOADER PARTS													
1386	1040499000	SOLENOID VALVE NISSAN PEG ENGINE 2AV DOUBLE	LEG-PL-OM	NO	NP-53.9 - Small Value Procurement	3rd WK Mar	4th WK Mar	1st WK Apr	1st WK Apr	Corporate Budget	104,400.00	104,400.00			
1388	1040499000	SOLENOID VALVE NISSAN PEG ENGINE 2AV SINGLE	LEG-PL-OM	NO	NP-53.9 - Small Value Procurement	3rd WK Mar/Jun/Sept	4th WK Mar/Jun/Sept	1st WK April/Oct	1st WK April/Oct	Corporate Budget	100,800.00	100,800.00			
1389	1040499000	BOOM CYLINDER SEAL KIT (TCM 870)	LEG-PL-OM	NO	NP-53.9 - Small Value Procurement	3rd WK Mar/Jun/Sept	4th WK Mar/Jun/Sept	1st WK April/Oct	1st WK April/Oct	Corporate Budget	14,400.00	14,400.00			
1380	1040499000	BUCKET CYLINDER KIT (TCM 870)	LEG-PL-OM	NO	NP-53.9 - Small Value Procurement	3rd WK Mar/Jun/Sept	4th WK Mar/Jun/Sept	1st WK April/Oct	1st WK April/Oct	Corporate Budget	10,200.00	10,200.00			
1381	1040499000	CARBON BRUSH STARTER NISSAN PE-6 ENGINE	LEG-PL-OM	NO	NP-53.9 - Small Value Procurement	3rd WK Mar/Jun/Sept	4th WK Mar/Jun/Sept	1st WK April/Oct	1st WK April/Oct	Corporate Budget	4,320.00	4,320.00			
1382	1040499000	RADIATOR HOSE - 2-3/8" X 10' (TCM 870)	LEG-PL-OM	NO	NP-53.9 - Small Value Procurement	3rd WK Mar/Jun/Sept	4th WK Mar/Jun/Sept	1st WK April/Oct	1st WK April/Oct	Corporate Budget	1,018.29	1,018.29			
1383	1040499000	RADIATOR HOSE - 1-1/2"	LEG-PL-OM	NO	NP-53.9 - Small Value Procurement	3rd WK Mar/Jun/Sept	4th WK Mar/Jun/Sept	1st WK April/Oct	1st WK April/Oct	Corporate Budget	1,081.92	1,081.92			
1384	1040499000	STARTER MOTOR W/SOLENOID ASSEMBLY 2AV, 2.8KW	LEG-PL-OM	NO	NP-53.9 - Small Value Procurement	3rd WK Mar/Jun/Sept	4th WK Mar/Jun/Sept	1st WK April/Oct	1st WK April/Oct	Corporate Budget	13,200.00	13,200.00			
1385	1040499000	STEERING CYLINDER SEAL KIT (TCM 870)	LEG-PL-OM	NO	NP-53.9 - Small Value Procurement	3rd WK Mar/Jun/Sept	4th WK Mar/Jun/Sept	1st WK April/Oct	1st WK April/Oct	Corporate Budget	5,400.00	5,400.00			
1386	1040499000	STEERING PUMP ASSEMBLY (TCM 870)	LEG-PL-OM	NO	NP-53.9 - Small Value Procurement	3rd WK Mar/Jun/Sept	4th WK Mar/Jun/Sept	1st WK April/Oct	1st WK April/Oct	Corporate Budget	168,000.00	168,000.00			
1387		PAVLOADER TCM 860													
1388	1040499000	MAIN PUMP ASSEMBLY KFP 5150CV, SPJ 1502-442	LEG-PL-OM	NO	NP-53.9 - Small Value Procurement	3rd WK Mar	4th WK Mar	1st WK Apr	1st WK Apr	Corporate Budget	82,800.00	82,800.00			
1389	1040499000	STEERING PUMP ASSEMBLY KFP 5180, KP 1013GBE 111-421 (TCM 860)	LEG-PL-OM	NO	NP-53.9 - Small Value Procurement	3rd WK Mar	4th WK Mar	1st WK Apr	1st WK Apr	Corporate Budget	126,000.00	126,000.00			
1400	1040499000	ALTERNATOR ASSEMBLY #A-2310A-9E268 FOR TCM-860 BOOM CYLINDER HOUSING/TUBE 140MM X 160MM X 1230MM	LEG-PL-OM	NO	NP-53.9 - Small Value Procurement	3rd WK Mar/Jun/Sept	4th WK Mar/Jun/Sept	1st WK April/Oct	1st WK April/Oct	Corporate Budget	33,600.00	33,600.00			
1401	1040499000	BOOM CYLINDER SEAL KIT (TCM 860)	LEG-PL-OM	NO	NP-53.9 - Small Value Procurement	3rd WK Mar/Jun/Sept	4th WK Mar/Jun/Sept	1st WK April/Oct	1st WK April/Oct	Corporate Budget	34,400.00	34,400.00			
1402	1040499000	BUCKET CYLINDER SEAL KIT (TCM 860)	LEG-PL-OM	NO	NP-53.9 - Small Value Procurement	3rd WK Mar/Jun/Sept	4th WK Mar/Jun/Sept	1st WK April/Oct	1st WK April/Oct	Corporate Budget	12,480.00	12,480.00			
1403	1040499000	STEERING CYLINDER SEAL KIT (TCM 860)	LEG-PL-OM	NO	NP-53.9 - Small Value Procurement	3rd WK Mar/Jun/Sept	4th WK Mar/Jun/Sept	1st WK April/Oct	1st WK April/Oct	Corporate Budget	7,800.00	7,800.00			
1404	1040499000	STEERING PUMP (TCM 860)	LEG-PL-OM	NO	NP-53.9 - Small Value Procurement	3rd WK Mar/Jun/Sept	4th WK Mar/Jun/Sept	1st WK April/Oct	1st WK April/Oct	Corporate Budget	4,900.00	4,900.00			
1405	1040499000	INDEX DRIVE GEAR FOR PDS ENGINE	LEG-PL-OM	NO	NP-53.9 - Small Value Procurement	3rd WK Mar/Jun/Sept	4th WK Mar/Jun/Sept	1st WK April/Oct	1st WK April/Oct	Corporate Budget	168,000.00	168,000.00			
1406	1040499000	PAVLOADER COMMON	LEG-PL-OM	NO	NP-53.9 - Small Value Procurement	3rd WK Mar/Jun/Sept	4th WK Mar/Jun/Sept	1st WK April/Oct	1st WK April/Oct	Corporate Budget	4,800.00	4,800.00			
1407															
1408	1040499000	STEERING GEAR ASSEMBLY FN 566434	LEG-PL-OM	NO	NP-53.9 - Small Value Procurement	3rd WK Mar	4th WK Mar	1st WK Apr	1st WK Apr	Corporate Budget	59,665.18	59,665.18			
1409	1040499000	DELIVER VALVE (TCM 860, 870, 796, 715)	LEG-PL-OM	NO	NP-53.9 - Small Value Procurement	3rd WK Mar/Jun/Sept	4th WK Mar/Jun/Sept	1st WK April/Oct	1st WK April/Oct	Corporate Budget	13,365.00	13,365.00			
1410	1040499000	IDLER BEARING NISSAN PE-6 ENGINE	LEG-PL-OM	NO	NP-53.9 - Small Value Procurement	3rd WK Mar/Jun/Sept	4th WK Mar/Jun/Sept	1st WK April/Oct	1st WK April/Oct	Corporate Budget	1,591.08	1,591.08			
1411	1040499000	INJECTION PLATE	LEG-PL-OM	NO	NP-53.9 - Small Value Procurement	3rd WK Mar/Jun/Sept	4th WK Mar/Jun/Sept	1st WK April/Oct	1st WK April/Oct	Corporate Budget	3,659.46	3,659.46			
1412	1040499000	OIL COOLER ASSEMBLY NISSAN PE-6 ENGINE	LEG-PL-OM	NO	NP-53.9 - Small Value Procurement	3rd WK Mar/Jun/Sept	4th WK Mar/Jun/Sept	1st WK April/Oct	1st WK April/Oct	Corporate Budget	23,866.07	23,866.07			

ROW	Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement	Made of Procurement	Advertisement/Posting of IB/B/E	Schedule for Each Procurement Activity	Source of Funds	Total	Estimated Budget (PAP)	MOOE	CO	Remarks (Brief description of Project)
1413		Izuzu Hlander (XBN-585)											
1414		AIR CONDITIONING CLEANING/SERVICING	LEG-PL-ADMIN	NO	NP-53.9 - Small Value Procurement	3rd WK Mar/Jun/Sep	4th WK Mar/Jun/Sep	1st WK Apr/Jul/Oct	1st WK Apr/Jul/Oct	1st WK Apr/Jul/Oct	1st WK Apr/Jul/Oct	Corporate Budget	18,000.00
1415		MILL SUPPLIES											
1416		SEAL & O-RINGS	LEG-PL-COM	NO	NP-53.9 - Small Value Procurement	3rd WK Mar/Jun/Sep	4th WK Mar/Jun/Sep	1st WK Apr/Jul/Oct	1st WK Apr/Jul/Oct	1st WK Apr/Jul/Oct	1st WK Apr/Jul/Oct	Corporate Budget	4,932.32
1417		HYDRAULIC OIL SEAL TC62-81-9	LEG-PL-COM	NO	NP-53.9 - Small Value Procurement	3rd WK Mar/Jun/Sep	4th WK Mar/Jun/Sep	1st WK Apr/Jul/Oct	1st WK Apr/Jul/Oct	1st WK Apr/Jul/Oct	1st WK Apr/Jul/Oct	Corporate Budget	4,932.32
1418		HYDRAULIC OIL SEAL TC80-83-9	LEG-PL-COM	NO	NP-53.9 - Small Value Procurement	3rd WK Mar/Jun/Sep	4th WK Mar/Jun/Sep	1st WK Apr/Jul/Oct	1st WK Apr/Jul/Oct	1st WK Apr/Jul/Oct	1st WK Apr/Jul/Oct	Corporate Budget	4,391.36
1419		HYDRAULIC OIL SEAL TC88-90-12	LEG-PL-COM	NO	NP-53.9 - Small Value Procurement	3rd WK Mar/Jun/Sep	4th WK Mar/Jun/Sep	1st WK Apr/Jul/Oct	1st WK Apr/Jul/Oct	1st WK Apr/Jul/Oct	1st WK Apr/Jul/Oct	Corporate Budget	4,514.10
1420		HYDRAULIC OIL SEAL TC88B-10	LEG-PL-COM	NO	NP-53.9 - Small Value Procurement	3rd WK Mar/Jun/Sep	4th WK Mar/Jun/Sep	1st WK Apr/Jul/Oct	1st WK Apr/Jul/Oct	1st WK Apr/Jul/Oct	1st WK Apr/Jul/Oct	Corporate Budget	12,369.79
1421		MECHANICAL SHAFT SEAL 12MM	LEG-PL-COM	NO	NP-53.9 - Small Value Procurement	3rd WK Mar/Jun/Sep	4th WK Mar/Jun/Sep	1st WK Apr/Jul/Oct	1st WK Apr/Jul/Oct	1st WK Apr/Jul/Oct	1st WK Apr/Jul/Oct	Corporate Budget	535.88
1422		OIL FILTER 8-4420-883-9	LEG-PL-COM	NO	NP-53.9 - Small Value Procurement	3rd WK Mar/Jun/Sep	4th WK Mar/Jun/Sep	1st WK Apr/Jul/Oct	1st WK Apr/Jul/Oct	1st WK Apr/Jul/Oct	1st WK Apr/Jul/Oct	Corporate Budget	535.88
1423		MECHANICAL SEAL 18MM DIA CARBON	LEG-PL-COM	NO	NP-53.9 - Small Value Procurement	3rd WK Mar/Jun/Sep	4th WK Mar/Jun/Sep	1st WK Apr/Jul/Oct	1st WK Apr/Jul/Oct	1st WK Apr/Jul/Oct	1st WK Apr/Jul/Oct	Corporate Budget	1,113.75
1424		MECHANICAL SHAFT SEAL 12MM HOGE	LEG-PL-COM	NO	NP-53.9 - Small Value Procurement	3rd WK Mar/Jun/Sep	4th WK Mar/Jun/Sep	1st WK Apr/Jul/Oct	1st WK Apr/Jul/Oct	1st WK Apr/Jul/Oct	1st WK Apr/Jul/Oct	Corporate Budget	35,003.58
1425		GAUGE											
1426		1040499000 TUBE GLASS 9/8" DIA X 28" LENGTH	LEG-PL-COM	NO	NP-53.9 - Small Value Procurement	4th WK Mar	1st WK Jun	2nd WK Jun	2nd WK Jun	2nd WK Jun	2nd WK Jun	Corporate Budget	6,682.50
1427		1040499000 SIGHT GLASS	LEG-PL-COM	NO	NP-53.9 - Small Value Procurement	3rd WK Mar	4th WK Mar	1st WK Jun	1st WK Jun	1st WK Jun	1st WK Jun	Corporate Budget	2,494.80
1428		1040499000 SIGHT GLASS (L-25MM, OC-15MM, ID-7MM, T-4MM)	LEG-PL-COM	NO	NP-53.9 - Small Value Procurement	3rd WK Mar	4th WK Mar	1st WK Jun	1st WK Jun	1st WK Jun	1st WK Jun	Corporate Budget	54,094.95
1429		1040499000 SIGHT GLASS REFLEX KUNGER TYPE	LEG-PL-COM	NO	NP-53.9 - Small Value Procurement	3rd WK Mar	4th WK Mar	1st WK Jun	1st WK Jun	1st WK Jun	1st WK Jun	Corporate Budget	54,094.95
1430		PLANT MACHINERY AND EQUIPMENT PARTS											
1431		BOILER PARTS											
1432		1040499000 MULTISTAGE FEEDWATER PUMP 5.5HP	LEG-PL-COM	NO	NP-53.9 - Small Value Procurement	3rd WK Mar/Sep	4th WK Mar/Sep	1st WK Apr/Oct	1st WK Apr/Oct	1st WK Apr/Oct	1st WK Apr/Oct	Corporate Budget	12,500.00
1433		1040499000 PORTABLE PUMP 8.0HP, 8 METERS SUCTION HEAD, 28-32 METERS TOTAL HEAD, 800 L/MIN OR 150 GPM	LEG-PL-COM	NO	NP-53.9 - Small Value Procurement	3rd WK Mar/Sep	4th WK Mar/Sep	1st WK Apr/Oct	1st WK Apr/Oct	1st WK Apr/Oct	1st WK Apr/Oct	Corporate Budget	24,393.60
1434		COMPRESSOR PARTS											
1435		1040499000 SOLENOID VALVE 120/60 SIMILAR TO PN 1059070214	LEG-PL-COM	NO	NP-53.9 - Small Value Procurement	3rd WK Mar	4th WK Mar	1st WK Jun	1st WK Jun	1st WK Jun	1st WK Jun	Corporate Budget	3,033.97
1436		1040499000 AIR VALVE UNLOADER SIMILAR TO PN 1622359480	LEG-PL-COM	NO	NP-53.9 - Small Value Procurement	3rd WK Mar	4th WK Mar	1st WK Jun	1st WK Jun	1st WK Jun	1st WK Jun	Corporate Budget	4,002.11
1437		1040499000 KIT FILTER ELEMENT SIMILAR TO PN 2903740700	LEG-PL-COM	NO	NP-53.9 - Small Value Procurement	3rd WK Mar	4th WK Mar	1st WK Jun	1st WK Jun	1st WK Jun	1st WK Jun	Corporate Budget	4,198.37
1438		1040499000 OIL FILTER ELEMENT SIMILAR TO PN 1630940180	LEG-PL-COM	NO	NP-53.9 - Small Value Procurement	3rd WK Mar	4th WK Mar	1st WK Jun	1st WK Jun	1st WK Jun	1st WK Jun	Corporate Budget	3,225.13
1439		FILTER PRESS PARTS											
1440		1040499000 FILTER CLOTH TS-2600 MESH 80 (1100MM X 100M)	LEG-PL-COM	NO	NP-53.9 - Small Value Procurement	3rd WK Mar/Jun/Sep	4th WK Mar/Jun/Sep	1st WK Apr/Jul/Oct	1st WK Apr/Jul/Oct	1st WK Apr/Jul/Oct	1st WK Apr/Jul/Oct	Corporate Budget	204,019.20
1441		REPAIRS & MAINTENANCE - LABOR & SERVICES											
1442		VARIOUS SERVICES											
1443		5021398000 DESCALING OF 25HP EMERTECH BOILER	LEG-PL-COM	NO	NP-53.9 - Small Value Procurement	3rd WK Mar	4th WK Mar	1st WK Apr	1st WK Apr	1st WK Apr	1st WK Apr	Corporate Budget	239,244.00
1444		5021299000 ARC ON CLEANING PHS	LEG-PL-COM	NO	NP-53.9 - Small Value Procurement	3rd WK Mar	4th WK Mar	1st WK Apr	1st WK Apr	1st WK Apr	1st WK Apr	Corporate Budget	7,260.00
1445		5021299000 EGR CLEANING	LEG-PL-COM	NO	NP-53.9 - Small Value Procurement	3rd WK Mar	4th WK Mar	1st WK Apr	1st WK Apr	1st WK Apr	1st WK Apr	Corporate Budget	765.60
1446		5021398000 GENERAL SERVICING OF FIRE ENGINE AND MOTOR	LEG-PL-COM	NO	NP-53.9 - Small Value Procurement	3rd WK Mar	4th WK Mar	1st WK Apr	1st WK Apr	1st WK Apr	1st WK Apr	Corporate Budget	25,000.00
1447		5021306001 PREVENTIVE MAINTENANCE (SUPPLY AND LABOR) POC-409	LEG-PL-COM	NO	NP-53.9 - Small Value Procurement	3rd WK Mar	4th WK Mar	1st WK Apr	1st WK Apr	1st WK Apr	1st WK Apr	Corporate Budget	18,885.71
1448		5021306001 PREVENTIVE MAINTENANCE (SUPPLY AND LABOR) GEC 6500, PTO 963, NCE 3824	LEG-PL-COM	NO	NP-53.9 - Small Value Procurement	3rd WK Mar	4th WK Mar	1st WK Apr	1st WK Apr	1st WK Apr	1st WK Apr	Corporate Budget	40,000.00
1449		5021398000 GENERAL SERVICING AND REPAIR OF BOILER PANEL CONTROL	LEG-PL-COM	NO	NP-53.9 - Small Value Procurement	3rd WK Mar/Jun/Sep	4th WK Mar/Jun/Sep	1st WK Apr/Jul/Oct	1st WK Apr/Jul/Oct	1st WK Apr/Jul/Oct	1st WK Apr/Jul/Oct	Corporate Budget	100,000.00
1450		5021321011 PREVENTIVE MAINTENANCE OF FOUR (4) UNITS PRINTERS & PHOTOCOPIERS	LEG-PL-COM	NO	NP-53.9 - Small Value Procurement	3rd WK Mar/Jun/Oct	4th WK Mar/Jun/Oct	1st WK May/Aug/Nov	1st WK May/Aug/Nov	1st WK May/Aug/Nov	1st WK May/Aug/Nov	Corporate Budget	40,000.00
1451		LAUNDRY OF FILTER CLOTH	LEG-PL	NO	NP-53.9 - Small Value Procurement	4th WK Jun	1st WK July	1st WK July	1st WK July	1st WK July	1st WK July	Corporate Budget	8,400.00
1452		Izuzu Hlander (XBN-585)											
1453		PREVENTIVE MAINTENANCE (SUPPLY AND LABOR)	LEG-PL-ADMIN	NO	NP-53.9 - Small Value Procurement	3rd WK Mar	4th WK Mar	1st WK Apr	1st WK Apr	1st WK Apr	1st WK Apr	Corporate Budget	20,000.00
1454		5021306001 PREVENTIVE MAINTENANCE (SUPPLY AND LABOR) NBA-3455	LEG-PL-ADMIN	NO	NP-53.9 - Small Value Procurement	3rd WK Mar	4th WK Mar	1st WK Apr	1st WK Apr	1st WK Apr	1st WK Apr	Corporate Budget	65,000.00
1455		5021299000 LAUNDRY OF STAFF HOUSE BED SHEETS AND CURTAINS	LEG-PL-ADMIN	NO	NP-53.9 - Small Value Procurement	3rd WK Mar	4th WK Mar	1st WK Apr	1st WK Apr	1st WK Apr	1st WK Apr	Corporate Budget	1,260.00
1456		5021299000 REPAIR OF ALTERNATOR FOR KOMATSU GENSET	LEG-PL-ADMIN	NO	NP-53.9 - Small Value Procurement	3rd WK Mar	4th WK Mar	1st WK Apr	1st WK Apr	1st WK Apr	1st WK Apr	Corporate Budget	8,800.00
1457		5021299000 LABOR AND SERVICE INSPECTION OF ATLAS COPCO COMPRESSOR	LEG-PL-ADMIN	NO	NP-53.9 - Small Value Procurement	3rd WK Mar	4th WK Mar	1st WK Apr	1st WK Apr	1st WK Apr	1st WK Apr	Corporate Budget	15,000.00
1458		5021299000 HYDRAULIC HOSE 3/4" X 48' X 1W (REPAIR)	LEG-PL-ADMIN	NO	NP-53.9 - Small Value Procurement	4th WK Mar/Sep	1st WK Apr/Oct	2nd WK Apr/Oct	2nd WK Apr/Oct	2nd WK Apr/Oct	2nd WK Apr/Oct	Corporate Budget	1,227.89
1459		5021299000 HYDRAULIC HOSE 1/4" X 12' X 1W (REPAIR)	LEG-PL-ADMIN	NO	NP-53.9 - Small Value Procurement	4th WK Mar/Sep	1st WK Apr/Oct	2nd WK Apr/Oct	2nd WK Apr/Oct	2nd WK Apr/Oct	2nd WK Apr/Oct	Corporate Budget	585.20
1460		AIR CONDITIONING UNIT SERVICING											
1461		5021299000 SUPPLY AND LABOR REPAIR OF FLOOR MOUNTED TYPE AIRCONDITIONING STR	LEG-PL-COM	NO	NP-53.9 - Small Value Procurement	2nd WK Mar	4th WK Mar	1st WK Apr	1st WK Apr	1st WK Apr	1st WK Apr	Corporate Budget	21,120.00
1462		EXPPELLER PARTS SERVICING											
1463		5021321099 ASSEMBLY OF HORIZONTAL BARREL CAGE	LEG-PL-COM	NO	NP-53.9 - Small Value Procurement	4th WK Mar/May/Aug/Nov	1st WK Apr/Jun/Sep/Dec	2nd WK Apr/Jun/Sep/Dec	2nd WK Apr/Jun/Sep/Dec	2nd WK Apr/Jun/Sep/Dec	2nd WK Apr/Jun/Sep/Dec	Corporate Budget	21,120.12
1464		5021321099 ASSEMBLY OF VERTICAL BARREL CAGE	LEG-PL-COM	NO	NP-53.9 - Small Value Procurement	4th WK Mar/May/Aug/Nov	1st WK Apr/Jun/Sep/Dec	2nd WK Apr/Jun/Sep/Dec	2nd WK Apr/Jun/Sep/Dec	2nd WK Apr/Jun/Sep/Dec	2nd WK Apr/Jun/Sep/Dec	Corporate Budget	3,207.60
1465		5021321099 BARREL BAR MACHINE GRINDING 11"	LEG-PL-COM	NO	NP-53.9 - Small Value Procurement	4th WK Mar/May/Aug/Nov	1st WK Apr/Jun/Sep/Dec	2nd WK Apr/Jun/Sep/Dec	2nd WK Apr/Jun/Sep/Dec	2nd WK Apr/Jun/Sep/Dec	2nd WK Apr/Jun/Sep/Dec	Corporate Budget	34,650.00

Additional requirements for the laundry of filter in oil milling operation as Approved by CIP-Of Directors under SAPP No. 2024-006 dated, 2024. approved budget

ROW	Code (PAP)	Procurement Project	End-User	Is this an Early Procurement	Mode of Procurement	Advertisement/Posting of IBRE	Schedule for Each Procurement Activity	Source of Funds	Total	Estimated Budget (PAP)	MOOE	CO	Remarks
1466	5021321099	BROKEN AT SHOULDER (OF HORIZONTAL WORM SHAFT)	LEG-PL-OM	NO	NP-53.9 - Small Value Procurement	4th Wk Mar/May/Aug/Nov	1st Wk April/Jun/Sept/Dec 2nd Wk April/Jun/Sept/Dec	Corporate Budget	9,525.00	9,525.00			
1467	5021321099	BROKEN PINION	LEG-PL-OM	NO	NP-53.9 - Small Value Procurement	4th Wk Mar/May/Aug/Nov	1st Wk April/Jun/Sept/Dec 2nd Wk April/Jun/Sept/Dec	Corporate Budget	4,000.00	4,000.00			
1468	5021321099	BUILD-UP AND MACHINING OF BEARING CAP RETAINER FOR 762/752	LEG-PL-OM	NO	NP-53.9 - Small Value Procurement	4th Wk Mar/May/Aug/Nov	1st Wk April/Jun/Sept/Dec 2nd Wk April/Jun/Sept/Dec	Corporate Budget	7,520.00	7,520.00			
1469	5021321099	BUILD-UP AND MACHINING OF BEARING CAP RETAINER FOR 938/932	LEG-PL-OM	NO	NP-53.9 - Small Value Procurement	4th Wk Mar/May/Aug/Nov	1st Wk April/Jun/Sept/Dec 2nd Wk April/Jun/Sept/Dec	Corporate Budget	9,900.00	9,900.00			
1470	5021321099	BUILD-UP AND MANUAL GRINDING OF PRESSURE BAR	LEG-PL-OM	NO	NP-53.9 - Small Value Procurement	4th Wk Mar/May/Aug/Nov	1st Wk April/Jun/Sept/Dec 2nd Wk April/Jun/Sept/Dec	Corporate Budget	30,667.00	30,667.00			
1471	5021321099	BUILD-UP LOOSSED THREAD AND DRILLING OF CLAMPING BAR	LEG-PL-OM	NO	NP-53.9 - Small Value Procurement	4th Wk Mar/May/Aug/Nov	1st Wk April/Jun/Sept/Dec 2nd Wk April/Jun/Sept/Dec	Corporate Budget	49,900.00	49,900.00			
1472	5021321099	BUILD-UP OF CHOKE JAW	LEG-PL-OM	NO	NP-53.9 - Small Value Procurement	4th Wk Mar/May/Aug/Nov	1st Wk April/Jun/Sept/Dec 2nd Wk April/Jun/Sept/Dec	Corporate Budget	8,066.40	8,066.40			
1473	5021321099	BUILD-UP OF DISCHARGED BUSHINGS	LEG-PL-OM	NO	NP-53.9 - Small Value Procurement	4th Wk Mar/May/Aug/Nov	1st Wk April/Jun/Sept/Dec 2nd Wk April/Jun/Sept/Dec	Corporate Budget	2,673.00	2,673.00			
1474	5021321099	BUILD-UP OF HELICAL GEAR	LEG-PL-OM	NO	NP-53.9 - Small Value Procurement	4th Wk Mar/May/Aug/Nov	1st Wk April/Jun/Sept/Dec 2nd Wk April/Jun/Sept/Dec	Corporate Budget	2,420.00	2,420.00			
1475	5021321099	BUILD-UP OF HOPPER RING	LEG-PL-OM	NO	NP-53.9 - Small Value Procurement	4th Wk Mar/May/Aug/Nov	1st Wk April/Jun/Sept/Dec 2nd Wk April/Jun/Sept/Dec	Corporate Budget	1,782.00	1,782.00			
1476	5021321099	BUILD-UP OF PLIGHTS OF VERTICAL WORM SHAFT	LEG-PL-OM	NO	NP-53.9 - Small Value Procurement	4th Wk Mar/May/Aug/Nov	1st Wk April/Jun/Sept/Dec 2nd Wk April/Jun/Sept/Dec	Corporate Budget	2,640.00	2,640.00			
1477	5021321099	BUILD-UP OF THRUST HEAD STEEVE NUT	LEG-PL-OM	NO	NP-53.9 - Small Value Procurement	4th Wk Mar/May/Aug/Nov	1st Wk April/Jun/Sept/Dec 2nd Wk April/Jun/Sept/Dec	Corporate Budget	3,530.00	3,530.00			
1478	5021321099	CHOKE JAW REPAIR	LEG-PL-OM	NO	NP-53.9 - Small Value Procurement	4th Wk Mar/May/Aug/Nov	1st Wk April/Jun/Sept/Dec 2nd Wk April/Jun/Sept/Dec	Corporate Budget	39,600.00	39,600.00			
1479	5021321099	GENERAL REPAIR OF HOPPER CASE	LEG-PL-OM	NO	NP-53.9 - Small Value Procurement	4th Wk Mar/May/Aug/Nov	1st Wk April/Jun/Sept/Dec 2nd Wk April/Jun/Sept/Dec	Corporate Budget	37,422.00	37,422.00			
1480	5021321099	GENERAL REPAIR OF HORIZONTAL GEARBOX	LEG-PL-OM	NO	NP-53.9 - Small Value Procurement	4th Wk Mar/May/Aug/Nov	1st Wk April/Jun/Sept/Dec 2nd Wk April/Jun/Sept/Dec	Corporate Budget	43,999.98	43,999.98			
1481	5021321099	GENERAL REPAIR OF THRUSTHEAD	LEG-PL-OM	NO	NP-53.9 - Small Value Procurement	4th Wk Mar/May/Aug/Nov	1st Wk April/Jun/Sept/Dec 2nd Wk April/Jun/Sept/Dec	Corporate Budget	66,000.00	66,000.00			
1482	5021321099	GENERAL REPAIR OF VERTICAL GEARBOX	LEG-PL-OM	NO	NP-53.9 - Small Value Procurement	4th Wk Mar/May/Aug/Nov	1st Wk April/Jun/Sept/Dec 2nd Wk April/Jun/Sept/Dec	Corporate Budget	66,000.00	66,000.00			
1483	5021321099	KNIFE BAR BUILD-UP AND MACHINING	LEG-PL-OM	NO	NP-53.9 - Small Value Procurement	4th Wk Mar/May/Aug/Nov	1st Wk April/Jun/Sept/Dec 2nd Wk April/Jun/Sept/Dec	Corporate Budget	21,394.00	21,394.00			
1484	5021321099	MACHINING OF HOPPER RING	LEG-PL-OM	NO	NP-53.9 - Small Value Procurement	4th Wk Mar/May/Aug/Nov	1st Wk April/Jun/Sept/Dec 2nd Wk April/Jun/Sept/Dec	Corporate Budget	26,400.00	26,400.00			
1485	5021321099	MANUAL GRINDING AND HYDROTESTING OF HORIZONTAL WORM SHAFT	LEG-PL-OM	NO	NP-53.9 - Small Value Procurement	4th Wk Mar/May/Aug/Nov	1st Wk April/Jun/Sept/Dec 2nd Wk April/Jun/Sept/Dec	Corporate Budget	2,459.16	2,459.16			
1486	5021321099	MANUAL HANDTAPPING (CLAMPING BAR)	LEG-PL-OM	NO	NP-53.9 - Small Value Procurement	4th Wk Mar/May/Aug/Nov	1st Wk April/Jun/Sept/Dec 2nd Wk April/Jun/Sept/Dec	Corporate Budget	26,730.00	26,730.00			
1487	5021321099	REPAIR BROKEN PLIGHT OF HORIZONTAL WORM SHAFT	LEG-PL-OM	NO	NP-53.9 - Small Value Procurement	4th Wk Mar/May/Aug/Nov	1st Wk April/Jun/Sept/Dec 2nd Wk April/Jun/Sept/Dec	Corporate Budget	48,114.00	48,114.00			
1488	5021321099	REPAIR LEAKAGE AT PLIGHT OF HORIZONTAL WORM SHAFT	LEG-PL-OM	NO	NP-53.9 - Small Value Procurement	4th Wk Mar/May/Aug/Nov	1st Wk April/Jun/Sept/Dec 2nd Wk April/Jun/Sept/Dec	Corporate Budget	47,200.10	47,200.10			
1489	5021321099	REPAIR LOOSSED THREAD OF HORIZONTAL WORM SHAFT	LEG-PL-OM	NO	NP-53.9 - Small Value Procurement	4th Wk Mar/May/Aug/Nov	1st Wk April/Jun/Sept/Dec 2nd Wk April/Jun/Sept/Dec	Corporate Budget	45,099.90	45,099.90			
1490	5021321099	REPAIR OF WORN-OUT BEARING OF HORIZONTAL MOTOR MOTOR	LEG-PL-OM	NO	NP-53.9 - Small Value Procurement	4th Wk Mar/May/Aug/Nov	1st Wk April/Jun/Sept/Dec 2nd Wk April/Jun/Sept/Dec	Corporate Budget	125,007.30	125,007.30			
1491	5021321099	REPAIR WORN-OUT PLIGHTS	LEG-PL-OM	NO	NP-53.9 - Small Value Procurement	4th Wk Mar/May/Aug/Nov	1st Wk April/Jun/Sept/Dec 2nd Wk April/Jun/Sept/Dec	Corporate Budget	117,699.00	117,699.00			
1492	5021321099	RE-STANDARD OF HORIZONTAL SHAFT	LEG-PL-OM	NO	NP-53.9 - Small Value Procurement	4th Wk Mar/May/Aug/Nov	1st Wk April/Jun/Sept/Dec 2nd Wk April/Jun/Sept/Dec	Corporate Budget	80,190.00	80,190.00			
1493	5021321099	STRUTTING	LEG-PL-OM	NO	NP-53.9 - Small Value Procurement	4th Wk Mar/May/Aug/Nov	1st Wk April/Jun/Sept/Dec 2nd Wk April/Jun/Sept/Dec	Corporate Budget	30,066.80	30,066.80			
1494	5021321099	THRUSTHEAD LOOSSED THREAD BUILD-UP AND MACHINING	LEG-PL-OM	NO	NP-53.9 - Small Value Procurement	4th Wk Mar/May/Aug/Nov	1st Wk April/Jun/Sept/Dec 2nd Wk April/Jun/Sept/Dec	Corporate Budget	18,443.70	18,443.70			
1495	5021321099	VERTICAL WORM PLIGHT BUILD-UP AND MACHINE GRINDING (6 PLIGHT)	LEG-PL-OM	NO	NP-53.9 - Small Value Procurement	4th Wk Mar/May/Aug/Nov	1st Wk April/Jun/Sept/Dec 2nd Wk April/Jun/Sept/Dec	Corporate Budget	3,036.53	3,036.53			
1496	5021321099	VERTICAL COUPLING BUILD-UP AND MACHINING	LEG-PL-OM	NO	NP-53.9 - Small Value Procurement	4th Wk Mar/May/Aug/Nov	1st Wk April/Jun/Sept/Dec 2nd Wk April/Jun/Sept/Dec	Corporate Budget	25,304.40	25,304.40			
1497	5021321099	MATERIAL PREPARATION REPAIR AND SERVICES	LEG-PL-OM	NO	NP-53.9 - Small Value Procurement	3rd Wk Mar/Jun/Sept	1st Wk April/Jun/Sept/Dec 2nd Wk April/Jun/Sept/Dec	Corporate Budget	6,820.00	6,820.00			
1498	5021321099	BUILD-UP AND MACHINING OF ANVIL OF HOGMILL	LEG-PL-OM	NO	NP-53.9 - Small Value Procurement	3rd Wk Mar/Jun/Sept	1st Wk April/Jun/Sept/Dec 2nd Wk April/Jun/Sept/Dec	Corporate Budget	3,410.00	3,410.00			
1499	5021321099	BUILD-UP AND MACHINING OF ANVIL OF PRE-BREAKER	LEG-PL-OM	NO	NP-53.9 - Small Value Procurement	3rd Wk Mar/Jun/Sept	1st Wk April/Jun/Sept/Dec 2nd Wk April/Jun/Sept/Dec	Corporate Budget	5,883.20	5,883.20			
1500	5021321099	BUILD-UP OF HAMMER BLADES	LEG-PL-OM	NO	NP-53.9 - Small Value Procurement	3rd Wk Mar/Jun/Sept	1st Wk April/Jun/Sept/Dec 2nd Wk April/Jun/Sept/Dec	Corporate Budget	52,800.00	52,800.00			
1501	5021321099	REPAIR OF CRACKING ROLL	LEG-PL-OM	NO	NP-53.9 - Small Value Procurement	3rd Wk Mar/Jun/Sept	1st Wk April/Jun/Sept/Dec 2nd Wk April/Jun/Sept/Dec	Corporate Budget	16,150.00	16,150.00			
1502	5021321099	THEADING OF U-BOLT AT BOTH ENDS	LEG-PL-OM	NO	NP-53.9 - Small Value Procurement	3rd Wk Mar/Jun/Sept	1st Wk April/Jun/Sept/Dec 2nd Wk April/Jun/Sept/Dec	Corporate Budget	48,400.00	48,400.00			
1503	5021321099	REPAIR OF FLAKER AND REPLACEMENT OF ROLLERS	LEG-PL-OM	NO	NP-53.9 - Small Value Procurement	4th Wk Mar/Jun/Sept	1st Wk April/Jun/Sept/Dec 2nd Wk April/Jun/Sept/Dec	Corporate Budget	31,680.00	31,680.00			
1504	5021321099	RE-GRINDING OF FLAKER ROLL	LEG-PL-OM	NO	NP-53.9 - Small Value Procurement	2nd Wk Apr/Sept	1st Wk April/Jun/Sept/Dec 2nd Wk April/Jun/Sept/Dec	Corporate Budget	9,075.00	9,075.00			
1505	5021321099	MACHINING AND RE-BORING OF ONE (1) PIECE FLAKER DRIVEN PULLEY	LEG-PL-OM	NO	NP-53.9 - Small Value Procurement	3rd Wk Apr/Jun/Oct	1st Wk May/Aug/Nov	Corporate Budget	83,235.34	83,235.34			
1506	5021321099	REFLUTING OF PLIGHTS OF CRACKING ROLL	LEG-PL-OM	NO	NP-53.9 - Small Value Procurement	3rd Wk Apr/Jun/Oct	1st Wk May/Aug/Nov	Corporate Budget	92,400.00	92,400.00			
1507	5021321099	MACHINE SHOP EQUIPMENT REPAIR AND SERVICES	LEG-PL-OM	NO	NP-53.9 - Small Value Procurement	3rd Wk Mar	1st Wk Apr	Corporate Budget	36,900.00	36,900.00			
1508	5021321099	REPAIR OF HORIZONTAL SURFACE MACHINE GRINDER	LEG-PL-OM	NO	NP-53.9 - Small Value Procurement	3rd Wk Mar	1st Wk Apr	Corporate Budget	21,780.00	21,780.00			
1509	5021321099	VARIOUS FABRICATIONS	LEG-PL-OM	NO	NP-53.9 - Small Value Procurement	3rd Wk Mar	1st Wk Apr	Corporate Budget	46,725.00	46,725.00			
1510	1040499000	FABRICATION OF HALF WLT OF LATH MACHINE	LEG-PL-OM	NO	NP-53.9 - Small Value Procurement	3rd Wk Mar	1st Wk Apr	Corporate Budget	14,278.00	14,278.00			
1511	1040499000	FABRICATION OF ELEVATOR BUCKET	LEG-PL-OM	NO	NP-53.9 - Small Value Procurement	3rd Wk Mar	1st Wk Apr	Corporate Budget	152,460.00	152,460.00			
1512	1040499000	FABRICATION OF SCREW	LEG-PL-OM	NO	NP-53.9 - Small Value Procurement	3rd Wk Mar	1st Wk Apr	Corporate Budget	87,200.00	87,200.00			
1513	1040499000	FABRICATION OF HOOGMILL SCREEN	LEG-PL-OM	NO	NP-53.9 - Small Value Procurement	3rd Wk Mar	1st Wk Apr	Corporate Budget	2,999.00	2,999.00			
1514	1040499000	FABRICATION OF HOOGMILL HAMMER DRIVE SHAFT	LEG-PL-OM	NO	NP-53.9 - Small Value Procurement	3rd Wk Mar	1st Wk Apr	Corporate Budget	12,342.00	12,342.00			
1515	1040499000	FABRICATION OF HORIZONTAL SHAFT NUT	LEG-PL-OM	NO	NP-53.9 - Small Value Procurement	3rd Wk Mar	1st Wk Apr	Corporate Budget	145,200.00	145,200.00			
1516	1040499000	FABRICATION OF NEW HORIZONTAL SHAFT	LEG-PL-OM	NO	NP-53.9 - Small Value Procurement	3rd Wk Mar	1st Wk Apr	Corporate Budget	38,600.00	38,600.00			
1517	1040499000	FABRICATION OF SHPINE	LEG-PL-OM	NO	NP-53.9 - Small Value Procurement	3rd Wk Mar	1st Wk Apr	Corporate Budget	152,460.00	152,460.00			
1518	1040499000	FABRICATION OF THROWING ROLLER 4 X 13"	LEG-PL-OM	NO	NP-53.9 - Small Value Procurement	3rd Wk Mar	1st Wk Apr	Corporate Budget	87,200.00	87,200.00			
1519	1040499000	FABRICATION OF 1.81ELECTR SPIR GEAR	LEG-PL-OM	NO	NP-53.9 - Small Value Procurement	3rd Wk Mar	1st Wk Apr	Corporate Budget	2,999.00	2,999.00			
1520	1040499000	FABRICATION OF DRAG CONVEYOR PADDLES	LEG-PL-OM	NO	NP-53.9 - Small Value Procurement	3rd Wk Mar	1st Wk Apr	Corporate Budget	145,200.00	145,200.00			
1521	HEAVY EQUIPMENT	REPAIR AND SERVICES											
1522	BUILD-UP												

ROW	Code (PAB)	Procurement Project	PMO/End User	Is this an Early Procurement	Mode of Procurement	Advertisement/Posting of IBREI	Schedule for Each Procurement Activity	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	Estimated Budget (PAB)	MOOE	CO	Remarks (Other description of Project)
1523	5021321089	GENERAL OVERHAULING AND CALIBRATION OF INJECTION PUMP	LEG-PL-COM	NO	NP-53.9 - Small Value Procurement	3rd WK Mar	4th WK Mar	1st WK Apr	1st WK Apr	1st WK Apr	Corporate Budget	25,000.00	25,000.00			
1524	5021321089	BRAKE BONDING OF KOMATSU BUILD-UP D21P-7	LEG-PL-COM	NO	NP-53.9 - Small Value Procurement	3rd WK Mar/Jun	4th WK Mar/Jun	1st WK Apr/Jul	1st WK Apr/Jul	1st WK Apr/Jul	Corporate Budget	2,488.40	2,488.40			
1525	5021321089	BUILD-UP OF FINAL DRIVE PINION GEAR OF KOMATSU TRIMMING DOZER	LEG-PL-COM	NO	NP-53.9 - Small Value Procurement	3rd WK Jun	4th WK Jun	1st WK Jul	1st WK Jul	1st WK Jul	Corporate Budget	4,356.00	4,356.00			
1526	5021321089	MACHINING OF FINAL DRIVE HOUSING OF KOMATSU TRIMMING DOZER	LEG-PL-COM	NO	NP-53.9 - Small Value Procurement	4th WK Jun	1st WK Jul	2nd WK Jul	2nd WK Jul	2nd WK Jul	Corporate Budget	6,534.00	6,534.00			
1527	5021321089	GENERAL OVERHAULING OF RADIATOR	LEG-PL-COM	NO	NP-53.9 - Small Value Procurement	1st WK Jul	2nd WK Jul	3rd WK Jul	3rd WK Jul	3rd WK Jul	Corporate Budget	1,089.00	1,089.00			
1528	5021321089	PAYLOADERS COMMON	LEG-PL-COM	NO	NP-53.9 - Small Value Procurement	3rd WK Mar	4th WK Mar	1st WK Apr	1st WK Apr	1st WK Apr	Corporate Budget	14,374.80	14,374.80			
1529	5021321089	REPAIR/CHANGE AND CALIBRATION OF NOZZLE INJECTOR OF TCM-870	LEG-PL-COM	NO	NP-53.9 - Small Value Procurement	3rd WK Mar	4th WK Mar	1st WK Apr	1st WK Apr	1st WK Apr	Corporate Budget	55,000.00	55,000.00			
1530	5021321089	CHECK UP AND REPAIR OF TRANSMISSION GEARBOX	LEG-PL-COM	NO	NP-53.9 - Small Value Procurement	3rd WK Mar	4th WK Mar	1st WK Apr	1st WK Apr	1st WK Apr	Corporate Budget	22,000.00	22,000.00			
1531	5021398000	GENERAL REPAIR OF TURBO	LEG-PL-COM	NO	NP-53.9 - Small Value Procurement	3rd WK Mar	4th WK Mar	1st WK Apr	1st WK Apr	1st WK Apr	Corporate Budget	6,712.00	6,712.00			
1532	5021321089	VULCANIZING OF PAYLOADER TIRES	LEG-PL-COM	NO	NP-53.9 - Small Value Procurement	3rd WK Mar/Jun/Sep	4th WK Mar/Jun/Sep	1st WK Apr/Jul/Oct	1st WK Apr/Jul/Oct	1st WK Apr/Jul/Oct	Corporate Budget	9,438.00	9,438.00			
1533	5021321089	OVERHAULING OF RADIATOR OF PAYLOADER TCM-860	LEG-PL-COM	NO	NP-53.9 - Small Value Procurement	4th WK Mar	1st WK Apr	2nd WK Apr	2nd WK Apr	2nd WK Apr	Corporate Budget	9,438.00	9,438.00			
1534	5021321089	OVERHAULING OF RADIATOR OF PAYLOADER TCM-870	LEG-PL-COM	NO	NP-53.9 - Small Value Procurement	4th WK Mar	1st WK Apr	2nd WK Apr	2nd WK Apr	2nd WK Apr	Corporate Budget	9,438.00	9,438.00			
1535	5021299000	COPRA WAREHOUSE AND COPRA RECEIVING	LEG-PL-CH	NO	NP-53.9 - Small Value Procurement	3rd WK Mar	4th WK Mar	1st WK Apr	1st WK Apr	1st WK Apr	Corporate Budget	66,000.00	66,000.00			
1536	5021299000	REHABILITATION OF TWIN BUCKET ELEVATOR	LEG-PL-CH	NO	NP-53.9 - Small Value Procurement	3rd WK Mar	4th WK Mar	1st WK Apr	1st WK Apr	1st WK Apr	Corporate Budget	154,000.00	154,000.00			
1537	5021321089	REPAIRING OF ELECTRICAL LINES AND CONTROLS	LEG-PL-CH	NO	NP-53.9 - Small Value Procurement	3rd WK Mar	4th WK Mar	1st WK Apr	1st WK Apr	1st WK Apr	Corporate Budget	217,800.00	217,800.00			
1538	1040490000	FABRICATION OF DRAG CONVEYOR RADIOLIS	LEG-PL-CH	NO	NP-53.9 - Small Value Procurement	3rd WK Mar/Jun	4th WK Mar/Jun	1st WK Apr/Jul	1st WK Apr/Jul	1st WK Apr/Jul	Corporate Budget	49,840.00	49,840.00			
1539	1040490000	FABRICATION OF ELEVATOR BUCKET	LEG-PL-CH	NO	NP-53.9 - Small Value Procurement	3rd WK Mar/Jun	4th WK Mar/Jun	1st WK Apr/Jul	1st WK Apr/Jul	1st WK Apr/Jul	Corporate Budget	7,260.00	7,260.00			
1540	1040490000	FABRICATION OF SCREW	LEG-PL-CH	NO	NP-53.9 - Small Value Procurement	3rd WK Mar/Jun	4th WK Mar/Jun	1st WK Apr/Jul	1st WK Apr/Jul	1st WK Apr/Jul	Corporate Budget	21,780.00	21,780.00			
1541	5021299000	THREADING OF L-BOLT AT BOTH ENDS	LEG-PL-CH	NO	NP-53.9 - Small Value Procurement	3rd WK Mar/Jun	4th WK Mar/Jun	1st WK Apr/Jul	1st WK Apr/Jul	1st WK Apr/Jul	Corporate Budget	132,000.00	132,000.00			
1542	5021299000	CLEANING AND REPAINTING OF COPRA BODIES ROOFINGS	LEG-PL-CH	NO	NP-53.9 - Small Value Procurement	3rd WK Jun	4th WK Jun	1st WK Jul	1st WK Jul	1st WK Jul	Corporate Budget	66,000.00	66,000.00			
1543	5021299000	REHABILITATION OF COPRA INCLINED DRAG CONVEYOR	LEG-PL-CH	NO	NP-53.9 - Small Value Procurement	3rd WK Sep	4th WK Sep	1st WK Oct	1st WK Oct	1st WK Oct	Corporate Budget	66,000.00	66,000.00			
1544	5021299000	TANK CALIBRATION /INSPECTION	LEG-PL-COM	NO	NP-53.9 - Small Value Procurement	3rd WK Mar	4th WK Mar	1st WK Apr	1st WK Apr	1st WK Apr	Corporate Budget	33,000.00	33,000.00			
1545	5021299000	CALIBRATION OF CNO SHORE TANK NO. 2	LEG-PL-COM	NO	NP-53.9 - Small Value Procurement	3rd WK Mar	4th WK Mar	1st WK Apr	1st WK Apr	1st WK Apr	Corporate Budget	33,000.00	33,000.00			
1546	5021299000	CALIBRATION OF CNO SHORE TANK NO. 3	LEG-PL-COM	NO	NP-53.9 - Small Value Procurement	3rd WK Mar	4th WK Mar	1st WK Apr	1st WK Apr	1st WK Apr	Corporate Budget	585,915.00	585,915.00			
1547	5021299000	CNO TANK S INSPECTION	LEG-PL-COM	NO	NP-53.9 - Small Value Procurement	3rd WK Mar	4th WK Mar	1st WK Apr	1st WK Apr	1st WK Apr	Corporate Budget	123,088.00	123,088.00			
1548	5021299000	THIRD PARTY SURVEYOR CNO LOADING	LEG-PL-COM	NO	NP-53.9 - Small Value Procurement	3rd WK Mar/Jun/Sep/Nov	4th WK Mar/Jun/Sep/Nov	1st WK Apr/Jul/Oct/Dec	1st WK Apr/Jul/Oct/Dec	1st WK Apr/Jul/Oct/Dec	Corporate Budget	46,200.00	46,200.00			
1549	5021299000	CALIBRATION OF CNO SHORE TANK NO. 4	LEG-PL-COM	NO	NP-53.9 - Small Value Procurement	3rd WK Mar	4th WK Mar	1st WK Apr	1st WK Apr	1st WK Apr	Corporate Budget	59,400.00	59,400.00			
1550	5021299000	CALIBRATION OF CNO SHORE TANK NO. 5	LEG-PL-COM	NO	NP-53.9 - Small Value Procurement	3rd WK Mar	4th WK Mar	1st WK Apr	1st WK Apr	1st WK Apr	Corporate Budget	59,400.00	59,400.00			
1551	5021299000	LABORATORY CALIBRATION	LEG-PL-COM	NO	NP-53.9 - Small Value Procurement	4th WK Aug	1st WK Sep	2nd WK Sep	2nd WK Sep	2nd WK Sep	Corporate Budget	2,605.72	2,605.72			
1552	5021299000	CALIBRATION OF ANALYTICAL BALANCE, OHAUS	LEG-PL-COM	NO	NP-53.9 - Small Value Procurement	4th WK Aug	1st WK Sep	2nd WK Sep	2nd WK Sep	2nd WK Sep	Corporate Budget	4,851.44	4,851.44			
1553	5021299000	CALIBRATION OF DIGITAL LIQLPPO THERMOMETER - 50 C TO +300 C	LEG-PL-COM	NO	NP-53.9 - Small Value Procurement	4th WK Aug	1st WK Sep	2nd WK Sep	2nd WK Sep	2nd WK Sep	Corporate Budget	8,177.16	8,177.16			
1554	5021299000	CALIBRATION OF DISPENSETTE ORGANIC ANALOG	LEG-PL-COM	NO	NP-53.9 - Small Value Procurement	4th WK Aug	1st WK Sep	2nd WK Sep	2nd WK Sep	2nd WK Sep	Corporate Budget	7,277.16	7,277.16			
1555	5021299000	CALIBRATION OF LIQUID-GLASS THERMOMETER	LEG-PL-COM	NO	NP-53.9 - Small Value Procurement	4th WK Aug	1st WK Sep	2nd WK Sep	2nd WK Sep	2nd WK Sep	Corporate Budget	5,485.72	5,485.72			
1556	5021299000	CALIBRATION OF MOISTURE ANALYZER, SHIMADZU	LEG-PL-COM	NO	NP-53.9 - Small Value Procurement	4th WK Aug	1st WK Sep	2nd WK Sep	2nd WK Sep	2nd WK Sep	Corporate Budget	2,605.72	2,605.72			
1557	5021299000	CALIBRATION OF OVEN, MEMMERT	LEG-PL-COM	NO	NP-53.9 - Small Value Procurement	4th WK Aug	1st WK Sep	2nd WK Sep	2nd WK Sep	2nd WK Sep	Corporate Budget	2,605.72	2,605.72			
1558	5021299000	CALIBRATION OF OVEN, HERATHIEM	LEG-PL-COM	NO	NP-53.9 - Small Value Procurement	4th WK Aug	1st WK Sep	2nd WK Sep	2nd WK Sep	2nd WK Sep	Corporate Budget	2,605.72	2,605.72			
1559	5021299000	CALIBRATION OF SET OF WEIGHTS, 1G-500G METTLER	LEG-PL-COM	NO	NP-53.9 - Small Value Procurement	4th WK Aug	1st WK Sep	2nd WK Sep	2nd WK Sep	2nd WK Sep	Corporate Budget	2,605.72	2,605.72			
1560	5021299000	CALIBRATION OF TRIPLE-BEAM BALANCE, SINGLE PAN, OHAUS	LEG-PL-COM	NO	NP-53.9 - Small Value Procurement	4th WK Aug	1st WK Sep	2nd WK Sep	2nd WK Sep	2nd WK Sep	Corporate Budget	12,375.00	12,375.00			
1561	5021299000	ON-SITE SURCHARGE	LEG-PL-COM	NO	NP-53.9 - Small Value Procurement	4th WK Aug	1st WK Sep	2nd WK Sep	2nd WK Sep	2nd WK Sep	Corporate Budget	18,150.00	18,150.00			
1562	5021299000	MOBILIZATION	LEG-PL-COM	NO	NP-53.9 - Small Value Procurement	4th WK Aug	1st WK Sep	2nd WK Sep	2nd WK Sep	2nd WK Sep	Corporate Budget	36,168.00	36,168.00			
1563	5021299000	COPRA RECEIVING CALIBRATION	LEG-PL-COM	NO	NP-53.9 - Small Value Procurement	3rd WK May	4th WK May	1st WK Jun	1st WK Jun	1st WK Jun	Corporate Budget	20,000.00	20,000.00			
1564	5021299000	CALIBRATION OF TRUCK SCALE	LEG-PL-CH	NO	NP-53.9 - Small Value Procurement	3rd WK May	4th WK May	1st WK Jun	1st WK Jun	1st WK Jun	Corporate Budget	261,300.00	261,300.00			
1565	5021299000	CALIBRATION OF TEST WEIGHTS 50KG	LEG-PL-CH	NO	NP-53.9 - Small Value Procurement	3rd WK May	4th WK May	1st WK Jun	1st WK Jun	1st WK Jun	Corporate Budget	20,000.00	20,000.00			
1566	5021103002	ISO9001:2015 QUALITY MANAGEMENT SYSTEMS CERTIFICATION	LEG-PL-ADMIN	NO	NP-53.9 - Small Value Procurement	1st WK May	2nd WK May	3rd WK May	3rd WK May	3rd WK May	Corporate Budget	50,000.00	50,000.00			
1567	5021299000	THIRD PARTY SURVEYOR - PLANT YEAR END INVENTORY	LEG-PL	NO	NP-53.9 - Small Value Procurement	1st WK Dec	2nd WK Dec	3rd WK Dec	3rd WK Dec	3rd WK Dec	Corporate Budget	50,000.00	50,000.00			
1568	5021299000	LABORATORY CHEMICALS & APPARATUS														

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1570		WAS SOLUTION 1L	LEG-PL	NO	NP-53.9 - Small Value Procurement	4th WK June	1st WK July	1st WK July	1st WK July	1st WK July	Corporate Budget	20,580.00	20,580.00			Additional requirements for CNO analysis (to a number of analysts for 2024) as Approved by OMO's Board of Directors under SAPP No. 20, 2024 ; With approved budget!
1571		LOWBOND TUBE CYLINDRICAL	LEG-PL	NO	NP-53.9 - Small Value Procurement	4th WK June	1st WK July	1st WK July	1st WK July	1st WK July	Corporate Budget	16,318.85	16,318.85			Additional requirements for CNO analysis (to a number of analysts for 2024) as Approved by OMO's Board of Directors under SAPP No. 20, 2024 ; With approved budget!
1572		THIRD-PARTY ANALYSIS														
1573	5021299000	ANALYSES OF CNO (FROM TANK 2, TANK 3, TANK 4, AND EO1 TANK) ANALYSES: MOISTURE CONTENT, FREE FATTY ACID (LACTIC), PEROXIDE VALUE, IODINE VALUE, MELTING POINT, Saponification Value, UNSAPONIFIABLE MATTER, AND FLASH POINT	LEG-PL-COM	NO	NP-53.9 - Small Value Procurement	3rd WK Mar	4th WK Mar	1st WK Apr	1st WK Apr	1st WK Apr	Corporate Budget	66,957.00	66,957.00			
1574	5021299000	ANALYSES OF COPRA CAKE ANALYSES: MOISTURE CONTENT, CRUDE PROTEIN, CRUDE FIBER, CRUDE FAT, AFLATOXIN, SALMONELLA, SILICA, AND CARBOHYDRATES	LEG-PL-COM	NO	NP-53.9 - Small Value Procurement	3rd WK Mar	4th WK Mar	1st WK Apr	1st WK Apr	1st WK Apr	Corporate Budget	23,582.80	23,582.80			
1575	5021299000	ANALYSIS OF ONO - PESTICIDE RESIDUE TEST	LEG-PL-COM	NO	NP-53.9 - Small Value Procurement	3rd WK Mar	4th WK Mar	1st WK Apr	1st WK Apr	1st WK Apr	Corporate Budget	166,569.98	166,569.98			
1576	REGULATORY COMPLIANCE	AIR EMISSION TESTING OF STATIONARY SOURCES AND AMBIENT AIR MONITORING	LEG-PL-SAFETY	NO	NP-53.9 - Small Value Procurement	3rd WK Apr	4th WK Apr	1st WK May	1st WK May	1st WK May	Corporate Budget	283,360.00	283,360.00			
1578	5021299000	MOBILIZATION FEE FOR AIR EMISSION TESTING	LEG-PL-SAFETY	NO	NP-53.9 - Small Value Procurement	3rd WK Apr	4th WK Apr	1st WK May	1st WK May	1st WK May	Corporate Budget	30,000.00	30,000.00			
1579	5021299000	EARTH RESISTANCE TESTING OF LIGHTNING ARRESTER	LEG-PL-SAFETY	NO	NP-53.9 - Small Value Procurement	3rd WK Apr	4th WK Apr	1st WK May	1st WK May	1st WK May	Corporate Budget	65,000.00	65,000.00			
1580	5021299000	HEAVY-DUTY WASTE HAULING AND TRANSPORT FOR L404	LEG-PL-SAFETY	NO	NP-53.9 - Small Value Procurement	3rd WK Apr	4th WK Apr	1st WK May	1st WK May	1st WK May	Corporate Budget	137,500.00	137,500.00			
1581	5021299000	WATER ANALYSIS (PH, TOTAL SUSPENDED SOLIDS, ROD TEMPERATURE, OIL AND GREASE) (6 STATIONS/SCOUTLET)	LEG-PL-SAFETY	NO	NP-53.9 - Small Value Procurement	3rd WK Apr	4th WK Apr	1st WK May	1st WK May	1st WK May	Corporate Budget	32,197.50	32,197.50			
1582	5021299000	FIRE SAFETY MAINTENANCE REPORT	LEG-PL-SAFETY	NO	NP-53.9 - Small Value Procurement	3rd WK Mar	4th WK Mar	1st WK Apr	1st WK Apr	1st WK Apr	Corporate Budget	135,036.00	135,036.00			
1583		SIGNED AND SEALED CERTIFICATION OF SAFE AND SOUND OPERATION OF EQUIPMENT	LEG-PL-SAFETY	NO	NP-53.9 - Small Value Procurement	3rd WK June	3rd WK June	4th WK June	4th WK June	4th WK June	Corporate Budget	75,000.00	75,000.00			
1584		SAMPLING AND TESTING OF PCB IN TRANSFORMER OIL OF TRANSFORMERS	LEG-PL-SAFETY	NO	NP-53.9 - Small Value Procurement	4th WK June	1st WK July	1st WK July	1st WK July	1st WK July	Corporate Budget	150,000.00	150,000.00			
1585		REPAIRS/MAINTENANCE - LABOR														
1586	5021308001	CAR WASH	LEG-HO-ADM	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	88,704.00	88,704.00			
1587	5021307000	REPAINTING OF TABLES	LEG-HO-ADM	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	92,400.00	92,400.00			
1588	5021306001	VEHICLE REPAIRS/MAINTENANCE SERVICES	LEG-HO-ADM	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	244,749.12	244,749.12			
1589		TRAININGS AND SEMINARS														
1590	5020201000	HALAL TRAINING/SEMINAR (3 COURSES)	LEG-PL-ADMIN	NO	NP-53.9 - Small Value Procurement	2nd WK Mar	3rd WK Mar	4th WK Mar	4th WK Mar	4th WK Mar	Corporate Budget	24,000.00	24,000.00			
1591	5020201000	40-HR PCC TRAINING FOR CATEGORY B ESTABLISHMENTS (RENEWAL OF PCC ACCREDITATION)	LEG-PL-SAFETY	NO	NP-53.9 - Small Value Procurement	2nd WK Mar	3rd WK Mar	4th WK Mar	4th WK Mar	4th WK Mar	Corporate Budget	10,000.00	10,000.00			
1592	5020201000	TRAINING SERVICES FOR THE CONDUCT OF COMPLIANCE TRAINING FOR LEGOIL EMPLOYEES	LEG-PL-ADM	NO	NP-53.9 - Small Value Procurement	3rd WK Mar	4th WK Mar	1st WK Apr	1st WK Apr	1st WK Apr	Corporate Budget	435,321.81	435,321.81			
1593	5020201000	TRAINING SERVICES FOR THE CONDUCT OF TECHNICAL SKILLS DEVELOPMENT FOR GRANEX EMPLOYEES	LEG-PL-ADM	NO	NP-53.9 - Small Value Procurement	3rd WK Mar	4th WK Mar	1st WK Apr	1st WK Apr	1st WK Apr	Corporate Budget	435,321.81	435,321.81			
1594	5020201000	TRAINING SERVICES FOR THE CONDUCT OF COMPLIANCE TRAINING FOR LEGOIL EMPLOYEES	LEG-HO-COM	NO	NP-53.9 - Small Value Procurement	4th WK Mar	1st WK Apr	2nd WK Apr	2nd WK Apr	2nd WK Apr	Corporate Budget	11,200.00	11,200.00			
1595	5020201000	TRAINING SERVICES FOR THE CONDUCT OF TECHNICAL SKILLS DEVELOPMENT FOR GRANEX EMPLOYEES	LEG-HO-COM	NO	NP-53.9 - Small Value Procurement	2nd WK Jul	3rd WK Jul	4th WK Jul	4th WK Jul	4th WK Jul	Corporate Budget	11,200.00	11,200.00			
1596	5020201000	ANNUAL FIRE FIGHTING SEMINAR	LEG-PL-SAFETY	NO	NP-53.9 - Small Value Procurement	2nd WK Jul	3rd WK Jul	4th WK Jul	4th WK Jul	4th WK Jul	Corporate Budget	14,000.00	14,000.00			
1597	5020201000	STANDARD FIRST AID TRAINING	LEG-PL-SAFETY	NO	NP-53.9 - Small Value Procurement	2nd WK Aug	3rd WK Aug	4th WK Aug	4th WK Aug	4th WK Aug	Corporate Budget	35,200.00	35,200.00			
1598	5020201000	TRAINING SERVICES FOR THE CONDUCT OF SEMINAR FOR COMMUNICATION SKILLS FOR LEGOIL EMPLOYEES (COMMUNICATION)	LEG-HO-COM	NO	NP-53.9 - Small Value Procurement	4th WK Aug	1st WK Sep	2nd WK Sep	2nd WK Sep	2nd WK Sep	Corporate Budget	11,200.00	11,200.00			
1599	5020201000	TRAINING SERVICES FOR THE CONDUCT OF SEMINAR FOR COMMUNICATION SKILLS FOR LEGOIL EMPLOYEES (COMMUNICATION)	LEG-PL-ADM	NO	NP-53.9 - Small Value Procurement	3rd WK Sep	4th WK Sep	1st WK Oct	1st WK Oct	1st WK Oct	Corporate Budget	435,321.81	435,321.81			

ROW	Code (PAB)	Procurement Project	End-User	Is this an Early Procurement	Mode of Procurement	Advertisement/Posting of IBREI	Schedule for Each Procurement Activity	Source of Funds	Total	Estimated MOOE (Php)	CO	Remarks (Brief description of Project)
1800	5020201000	TRAINING SERVICES FOR THE CONDUCT OF LEADERSHIP TRAINING	LEG-HO-COM	NO	NP-53.9 - Small Value Procurement	3rd Wk Oct	4th Wk Oct	4th Wk Oct	11,200.00	11,200.00		
1801	5020201000	TRAINING SERVICES FOR THE CONDUCT OF LEADERSHIP TRAINING FOR LEGOL EMPLOYEES (LEADERSHIP TRAINING)	LEG-PL-ADM	NO	NP-53.9 - Small Value Procurement	3rd Wk Nov	4th Wk Nov	1st Wk Dec	435,321.81	435,321.81		
1802	FREIGHT/HANDLING	FREIGHT FOR WAREHOUSING OF SPARE PARTS & OTHER SUPPLIES	LEG-PL-COM	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	144,000.00	144,000.00		
1804	OTHER PROFESSIONAL SERVICES	APPRAISAL OF OFF. PRE. BME, LAND & BUILDING & IMPROVEMENT	LEG-HO-AMD	NO	NP-53.9 - Small Value Procurement	3rd Wk May	4th Wk May	1st Wk Jun	560,000.00	560,000.00		
1807	5029901000	JOB POSTING	LEG-HO-HRD	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	172,480.00	172,480.00		
1808	5029901000	PUBLICATION OF INVITATION TO BID	LEG-HO-AMD	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	246,400.00	246,400.00		
1809	SEMI-EXPENDABLE	SPEAKERPHONE	LEG-HO-HT	NO	NP-53.9 - Small Value Procurement	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	45,920.00	45,920.00		
1811	1040503000	UNINTERRUPTIBLE POWER SUPPLY (UPS)	LEG-HO-HT	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	49,280.00	49,280.00		
1812	1040503000	DOT MATRIX PRINTER (24 PINS, 136 COLUMNS)	LEG-HO-HT	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	98,560.00	98,560.00		
1813	1040503000	NETWORK SWITCH	LEG-HO-HT	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	98,560.00	98,560.00		
1814	AWARDS/REWARDS EXPENSES	SERVICE TOKEN	LEG-HO-HRD	NO	NP-53.9 - Small Value Procurement	2nd Wk Nov	3rd Wk Nov	4th Wk Nov	42,000.00	42,000.00		
1816	UNIFORM	COMPANY UNIFORM	LEG-PL-ADMIN	NO	NP-53.9 - Small Value Procurement	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	264,000.00	264,000.00		
1817	5010294000	OFFICE UNIFORM	LEG-HO-HRD	NO	NP-53.9 - Small Value Procurement	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	26,880.00	26,880.00		
1818	5010294000	POSTAGE AND COURIER SERVICES	LEG-HO-COM	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	73,920.00	73,920.00		
1820	5020901000	POSTAGE AND COURIER SERVICES	LEG-HO-COM	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	14,448.00	14,448.00		
1821	5020901000	POSTAGE AND COURIER SERVICES	LEG-HO-COM	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	14,448.00	14,448.00		
1822	RENTAL/EASE EXPENSES	FULL IN ONE PRINTER (ENTERPRISE/ENVY DUTY)	LEG-HO-HT	NO	NP-53.9 - Small Value Procurement	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	403,200.00	403,200.00		
1824	INTERNET SUBSCRIPTION	INTERNET SUBSCRIPTION (PRIMARY)	LEG-HO-HT	NO	NP-53.9 - Small Value Procurement	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	266,800.00	266,800.00		
1829	5020303000	LICENSES FEE - SOFTWARE	LEG-HO-HT	NO	NP-53.9 - Small Value Procurement	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	67,200.00	67,200.00		
1827	5029907001	WINDOWS SOL SERVER STANDARD LICENSE	LEG-HO-HT	NO	NP-53.9 - Small Value Procurement	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	100,800.00	100,800.00		
1828	5029907001	WINDOWS SOL CAL	LEG-HO-HT	NO	NP-53.9 - Small Value Procurement	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	224,000.00	224,000.00		
1829	SEMI-EXPENDABLE	OTHER DEVICES, PARTS, TOOLS, SOFTWARE LICENSES & CONTRACT SERVICES	LEG-HO-HT	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	224,000.00	224,000.00		
1830	1040503000	REPAIRS/MAINTENANCE - SUPPLIES	LEG-HO-AMD	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	219,520.00	219,520.00		
1832	5021308001	SOLID FUEL	LEG-PL-COM	NO	NP-53.12 Community Participation	Year Round	Year Round	Year Round	9,600,000.00	9,600,000.00		
1834	1040408000	FUEL AND LUBRICANTS	LEG-PL	NO	DIRECT RETAIL PURCHASE OF PETROLEUM FUEL, OIL, AND LUBRICANT (POL) PRODUCTS AND AIRLINE TICKETS	N/A	N/A	3rd Wk May	232,650.00	232,650.00		Approved by CIEF-OMG's Board of Directors on No. 2024-002 dated May 9, 2024
1838	1040408000	GEAR OIL	LEG-PL-COM	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	919,140.17	919,140.17		Approved by CIEF-OMG's Board of Directors on No. 2024-003 dated June 11, 2024. An increase of 565,603.344 in ABC
1840	1040408000	HYDRAULIC OIL	LEG-PL-COM	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	42,042.78	42,042.78		
1841	1040408000	ENGINE OIL	LEG-PL-COM	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	2nd Wk Mar	3rd Wk Mar	4th Wk Mar	68,481.99	68,481.99		
1842	1040408000	Airline Ticket	LEG - HO	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	4th Wk May	4th Wk May	4th Wk May	2,277,296.00	2,277,296.00		Change of Procurement Modality from Agency to Small Value Procurement as approved by Board of Directors under AAPP No. 2024-004, 23, 2024
1843	1040408000	SHUT-DOWN/MAINTENANCE REPAIR OF OIL MILL	LEG-PL-COM	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	3rd Wk Mar/Jun/Sep	4th Wk Mar/Jun/Sep	1st Wk Apr/Jul/Oct	44,190.00	44,190.00		
1844	1040408000	UNLEADED GASOLINE	LEG-PL-ADMIN	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Year Round	Year Round	Year Round	39,300.00	39,300.00		
1845	1040408000	SERVICE VEHICLE FUEL/OIL	LEG-PL-ADMIN	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Year Round	Year Round	Year Round	39,300.00	39,300.00		

NON-PROCUREMENT ITEMS

ROW	Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement	Mode of Procurement	Advertisement/Posting of Bids	Schedule for Each Procurement Activity	Contract Signing	Source of Funds	Total	Estimated Budget (P/P)	MOOE	CO	Remarks
1648														
1649														
1650	1650	UTILITIES												
1651	1651	OIL MILLING OPERATION												
1652	1652	ELECTRICITY EXPENSES	LEG-PL-COM	NO	Direct Contracting	Year Round	Year Round	Year Round	Corporate Budget	40,114,479.88	40,114,479.88			
1653	1653	WATER EXPENSES	LEG-PL-COM	NO	Direct Contracting	Year Round	Year Round	Year Round	Corporate Budget	286,650.00	286,650.00			
1654	1654	INSURANCE												
1655	1655	DIRECTORS AND OFFICERS' LIABILITY INSURANCE (DOLI)	LEG-HO-SOD	NO	NP-53.5 Agency-to-Agency	N/A	1st Yr Mar	1st Yr Mar	Corporate Budget	218,880.00	218,880.00			
1656	1656	GROUP PERSONAL ACCIDENT INSURANCE (GPAI)	LEG-HO-COM	NO	NP-53.5 Agency-to-Agency	N/A	1st Yr Mar	1st Yr Mar	Corporate Budget	7,392.00	7,392.00			
1657	1657	COMPREHENSIVE GENERAL LIABILITY INSURANCE	LEG-HO-AMD	NO	NP-53.5 Agency-to-Agency	N/A	2nd Yr Mar	2nd Yr Mar	Corporate Budget	17,430.00	17,430.00			
1658	1658	JAR - BUILDINGS, MACHINERIES & EQUIPMENT	LEG-PL-ADMIN	NO	NP-53.5 Agency-to-Agency	N/A	2nd Yr Mar	2nd Yr Mar	Corporate Budget	1,296,720.49	1,296,720.49			
1659	1659	JAR - BUSINESS INTERRUPTION	LEG-PL-ADMIN	NO	NP-53.5 Agency-to-Agency	N/A	2nd Yr Mar	2nd Yr Mar	Corporate Budget	46,311.26	46,311.26			
1660	1660	MOTOR CAR	LEG-HO-AMD	NO	NP-53.5 Agency-to-Agency	N/A	2nd Yr Mar/Apr/Jun/Aug/Sep	2nd Yr Mar/Apr/Jun/Aug	Corporate Budget	76,685.62	76,685.62			
1661	1661	SPECIAL PROPERTY FLOATER (SPF)	LEG-PL-ADMIN	NO	NP-53.5 Agency-to-Agency	N/A	3rd Yr Apr	3rd Yr Apr	Corporate Budget	52,014.61	52,014.61			
1662	1662	JAR - STOCKS DECLARATION	LEG-PL-ADMIN	NO	NP-53.5 Agency-to-Agency	N/A	4th Yr Jul	4th Yr Jul	Corporate Budget	490,955.76	490,955.76			
1663	1663	FIDELITY BOND	LEG-HO-COM	NO	NP-53.5 Agency-to-Agency	N/A	4th Yr Oct	4th Yr Oct	Corporate Budget	63,670.32	63,670.32			
1664	1664	MONEY, SECURITIES & PAYROLL ROBBERY (MSPR)	LEG-HO-AMD	NO	NP-53.5 Agency-to-Agency	N/A	4th Yr Oct	3rd Yr Oct	Corporate Budget	13,776.67	13,776.67			
1665	1665	COMPREHENSIVE GENERAL LIABILITY INSURANCE (CGLI)	LEG-PL-ADMIN	NO	NP-53.5 Agency-to-Agency	N/A	4th Yr Sep	4th Yr Sep	Corporate Budget	50,072.98	50,072.98			
1666	1666	MOTOR VEHICLE INSURANCE	LEG-PL-ADMIN	NO	NP-53.5 Agency-to-Agency	N/A	4th Yr Sep	4th Yr Sep	Corporate Budget	12,713.66	12,713.66			
1667	1667	MARINE CARGO INLAND / INTERISLAND	LEG-PL-ADMIN	NO	NP-53.5 Agency-to-Agency	N/A	Year Round	Year Round	Corporate Budget	739,032.00	739,032.00			
1668	1668	GENERAL PERSONAL ACCIDENT INSURANCE (GPAI)	LEG-PL-ADMIN	NO	NP-53.5 Agency-to-Agency	N/A	Year Round	Year Round	Corporate Budget	44,440.00	44,440.00			
1669	1669	Enterprise Resource Planning	LEG - HO	No	NP-53.5 Agency-to-Agency	N/A	1st Yr June	1st Yr June	COB	3,733,533.33	3,733,533.33			Change of Procurement Modality from Comp to Direct Contracting as approved by CTF-CM Directors under AAPF No. 2024-003 dated Mar
										198,459,791.20	142,176,535.14		56,283,256.06	

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Budget Officer

Approved by:

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Acting Procurement Officer Executive Officer
Authorized Representative of Tugsepp Oil Company Inc.
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ATTY. GERARDO PERKERO F. ERESSE
Chairperson - SAC III

CARLOS JASON T. SILVA
Chairperson - SAC IV