

(San Pablo Manufacturing Corporation) Annual Procurement Plan for FY2024
Amended Annual Procurement Plan Number 2024-004

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	BATTERY, dry cell, AAA	SPMC-PL	NO	Shopping	2nd Wk May	3rd Wk May	3rd Wk May	3rd Wk May	COB	513.52			
	BATTERY, dry Cell, size AA	SPMC-PL	NO	Shopping	2nd Wk May	3rd Wk May	3rd Wk May	3rd Wk May	COB	676.17	513.52		
	BROOM (Walis Tambo)	SPMC-PL	NO	Shopping	2nd Wk May	3rd Wk May	3rd Wk May	3rd Wk May	COB	1,622.40	676.17		
	CARBON FILM, legal	SPMC-PL	NO	Shopping	2nd Wk May	3rd Wk May	3rd Wk May	3rd Wk May	COB	238.54	1622.4		
	CLEARBOOK, A4	SPMC-PL	NO	Shopping	2nd Wk May	3rd Wk May	3rd Wk May	3rd Wk May	COB	210.96	238.54		
	DATA FILE BOX	SPMC-PL	NO	Shopping	2nd Wk May	3rd Wk May	3rd Wk May	3rd Wk May	COB	1,389.60	210.96		
	DETERGENT POWDER, all-purpose	SPMC-PL	NO	Shopping	2nd Wk May	3rd Wk May	3rd Wk May	3rd Wk May	COB	18,657.60	1389.6		
	DISINFECTANT SPRAY, aerosol, 400g (min)	SPMC-PL	NO	Shopping	2nd Wk May	3rd Wk May	3rd Wk May	3rd Wk May	COB	2,518.02	18657.6		
	FASTENER, metal	SPMC-PL	NO	Shopping	2nd Wk May	3rd Wk May	3rd Wk May	3rd Wk May	COB	189.28	2518.02		
	FOLDER with Tab, A4	SPMC-PL	NO	Shopping	2nd Wk May	3rd Wk May	3rd Wk May	3rd Wk May	COB	3,796.00	189.28		Change of Procurement Modality from Agency-to-Agency to Shopping due to non-availability of stocks at PS-DBM as approved by CIIF-OMG's Board of Directors dated May 23, 2024
	GLUE, All Purpose	SPMC-PL	NO	Shopping	2nd Wk May	3rd Wk May	3rd Wk May	3rd Wk May	COB	124.28	3796		
	HAND SOAP, LIQUID, 500ml	SPMC-PL	NO	Shopping	2nd Wk May	3rd Wk May	3rd Wk May	3rd Wk May	COB	11,596.50	124.28		
	MARKER, fluorescent	SPMC-PL	NO	Shopping	2nd Wk May	3rd Wk May	3rd Wk May	3rd Wk May	COB	311.10	11596.5		
	MARKER, permanent, blue	SPMC-PL	NO	Shopping	2nd Wk May	3rd Wk May	3rd Wk May	3rd Wk May	COB	16.54	311.1		
	MARKER, permanent, red	SPMC-PL	NO	Shopping	2nd Wk May	3rd Wk May	3rd Wk May	3rd Wk May	COB	16.54	16.54		
	MARKER, whiteboard, blue	SPMC-PL	NO	Shopping	2nd Wk May	3rd Wk May	3rd Wk May	3rd Wk May	COB	28.95	16.54		
	MARKER, whiteboard, red	SPMC-PL	NO	Shopping	2nd Wk May	3rd Wk May	3rd Wk May	3rd Wk May	COB	28.95	28.95		
	NOTE PAD, stick on, 3" x 3"	SPMC-PL	NO	Shopping	2nd Wk May	3rd Wk May	3rd Wk May	3rd Wk May	COB	624.00	28.95		
	PHILIPPINE NATIONAL FLAG	SPMC-PL	NO	Shopping	2nd Wk May	3rd Wk May	3rd Wk May	3rd Wk May	COB	569.68	624		
	PRINTER, Laser, Monochrome	SPMC-PL	NO	Shopping	2nd Wk May	3rd Wk May	3rd Wk May	3rd Wk May	COB	2,636.89	569.68		
	RAGS	SPMC-PL	NO	Shopping	2nd Wk May	3rd Wk May	3rd Wk May	3rd Wk May	COB	24,314.50	2636.89		
	RUBBER BAND, No. 18	SPMC-PL	NO	Shopping	2nd Wk May	3rd Wk May	3rd Wk May	3rd Wk May	COB	135.20	24314.5		
	SIGN PEN, Extra fine tip, black	SPMC-PL	NO	Shopping	2nd Wk May	3rd Wk May	3rd Wk May	3rd Wk May	COB	111.00	135.20		
	STAMP PAD, felt	SPMC-PL	NO	Shopping	2nd Wk May	3rd Wk May	3rd Wk May	3rd Wk May	COB	239.52	111		
	STAPLE WIRE, standard	SPMC-PL	NO	Shopping	2nd Wk May	3rd Wk May	3rd Wk May	3rd Wk May	COB	1,211.76	239.52		
	TAPE, electrical	SPMC-PL	NO	Shopping	2nd Wk May	3rd Wk May	3rd Wk May	3rd Wk May	COB	2,917.50	1211.76		
	TAPE, MASKING, 48mm	SPMC-PL	NO	Shopping	2nd Wk May	3rd Wk May	3rd Wk May	3rd Wk May	COB	5,452.20	2917.5		
	TONER CARTRIDGE, HP CE285A (HP85A), Black	SPMC-PL	NO	Shopping	2nd Wk May	3rd Wk May	3rd Wk May	3rd Wk May	COB	75,566.40	5452.2		
	TRASHBAG, XXL size	SPMC-PL	NO	Shopping	2nd Wk May	3rd Wk May	3rd Wk May	3rd Wk May	COB	1,170.00	75566.4		
	LED Tube Light 18watts	SPMC-PL	NO	Shopping	2nd Wk May	3rd Wk May	3rd Wk May	3rd Wk May	COB	25,357.02	1170		


	Continuous Form 3PLY, 11"x9 1/2" Carbonless	SPMC-PL	NO	Shopping	2nd Wk May	3rd Wk May	3rd Wk May	3rd Wk May	COB	3,825.20	3,825.20	
	Continuous Form 2PLY, 11"x9 1/2" Carbonless	SPMC-PL	NO	Shopping	2nd Wk May	3rd Wk May	3rd Wk May	3rd Wk May	COB	7,450.06	7,450.06	
TOTAL									TOTAL	193,515.89	193,515.89	-


Prepared by:

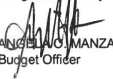
 ANGELITA GARAPADA
 BAC Secretariat

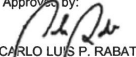
Reviewed and Recommended by:

ATTY. AL MATTHEW P. UMALI
 Chairperson - BAC I & II


 ATTY. GERARDO GENARO F. ERESE
 Chairperson - BAC III


 CARLOS JASON T. SILVA
 Chairperson - BAC IV

Budget Cleared by:

 ANGELINO MANZANA
 Budget Officer

Approved by:

 CARLO LUIS P. RABAT
 Acting President/Chief Executive Officer
 Authorized representative of San Pablo Mfg. Corporation
 (Head of the Procuring Entity/HOPE)