



**(San Pablo Manufacturing Corporation) Annual Procurement Plan for FY2024**  
**Supplemental Annual Procurement Plan Number 2024-003A**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PAP)		CO	Remarks	
					Advertisement/Posting of BIR/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE			
	VARIOUS 3 <sup>RD</sup> PARTY LABORATORY ANALYSIS FOR MICROBIAL TEST, HEAVY METALS, PHYSICO-CHEMICAL TEST & NUTRITIONAL ANALYSIS													Approved by CIE-DNG's Board of Directors dated April 24, 2024. With approved budget
	TEST FOR VITAMIN A (AS PALMITATE)	SPMC-PL	No	Small Value Procurement	3rd Wk. June	4th Wk. June	1st Wk. July	1st Wk. July	COB	34,300.93	34,300.93			
	HEAVY METAL TEST FOR CADMIUM	SPMC-PL	No	Small Value Procurement	3rd Wk. June	4th Wk. June	1st Wk. July	1st Wk. July	COB	16,496.48	16,496.48			
	HEAVY METAL TEST FOR LEAD	SPMC-PL	No	Small Value Procurement	3rd Wk. June	4th Wk. June	1st Wk. July	1st Wk. July	COB	16,456.48	16,456.48			
	HEAVY METAL TEST FOR MERCURY	SPMC-PL	No	Small Value Procurement	3rd Wk. June	4th Wk. June	1st Wk. July	1st Wk. July	COB	16,589.28	16,589.28			
	MICROBIAL TEST FOR STANDARD PLATE COUNT	SPMC-PL	No	Small Value Procurement	3rd Wk. June	4th Wk. June	1st Wk. July	1st Wk. July	COB	7,993.36	7,993.36			
	MICROBIAL TEST FOR COLIFORM COUNT	SPMC-PL	No	Small Value Procurement	3rd Wk. June	4th Wk. June	1st Wk. July	1st Wk. July	COB	9,991.91	9,991.91			
	MICROBIAL TEST FOR ESCHERICHIA COLI COUNT	SPMC-PL	No	Small Value Procurement	3rd Wk. June	4th Wk. June	1st Wk. July	1st Wk. July	COB	18,949.60	18,949.60			
	MICROBIAL TEST FOR YEAST AND MOLD COUNT	SPMC-PL	No	Small Value Procurement	3rd Wk. June	4th Wk. June	1st Wk. July	1st Wk. July	COB	10,656.80	10,656.80			
	MICROBIAL TEST FOR STAPHYLOCOCCUS AUREUS COUNT	SPMC-PL	No	Small Value Procurement	3rd Wk. June	4th Wk. June	1st Wk. July	1st Wk. July	COB	16,687.44	16,687.44			
	MICROBIAL TEST FOR SALMONELLA DETECTION	SPMC-PL	No	Small Value Procurement	3rd Wk. June	4th Wk. June	1st Wk. July	1st Wk. July	COB	15,671.04	15,671.04			
	MICROBIAL TEST FOR LISTERIA MONOCYTOGENES DETECTION	SPMC-PL	No	Small Value Procurement	3rd Wk. June	4th Wk. June	1st Wk. July	1st Wk. July	COB	31,305.12	31,305.12			
	FREE FATTY ACID (AS OLEIC ACID / AS LAURIC ACID)	SPMC-PL	No	Small Value Procurement	3rd Wk. June	4th Wk. June	1st Wk. July	1st Wk. July	COB	5,636.40	5,636.40			
	PEROXIDE VALUE	SPMC-PL	No	Small Value Procurement	3rd Wk. June	4th Wk. June	1st Wk. July	1st Wk. July	COB	5,636.40	5,636.40			
	NUTRITION FACTS LABEL DRAFTING	SPMC-PL	No	Small Value Procurement	3rd Wk. June	4th Wk. June	1st Wk. July	1st Wk. July	COB	7,416.64	7,416.64			
	TEST FOR TRANS FATTY ACID	SPMC-PL	No	Small Value Procurement	3rd Wk. June	4th Wk. June	1st Wk. July	1st Wk. July	COB	104,289.80	104,289.80			
	TEST FOR CHOLESTEROL	SPMC-PL	No	Small Value Procurement	3rd Wk. June	4th Wk. June	1st Wk. July	1st Wk. July	COB	46,267.76	46,267.76			
	TEST FOR TOTAL CALORIES	SPMC-PL	No	Small Value Procurement	3rd Wk. June	4th Wk. June	1st Wk. July	1st Wk. July	COB	664.05	664.05			
	TEST FOR TOTAL FAT	SPMC-PL	No	Small Value Procurement	3rd Wk. June	4th Wk. June	1st Wk. July	1st Wk. July	COB	864.05	864.05			
	TEST FOR SODIUM	SPMC-PL	No	Small Value Procurement	3rd Wk. June	4th Wk. June	1st Wk. July	1st Wk. July	COB	1,883.73	1,883.73			
	TEST FOR TOTAL CARBOHYDRATES	SPMC-PL	No	Small Value Procurement	3rd Wk. June	4th Wk. June	1st Wk. July	1st Wk. July	COB	4,383.45	4,383.45			
	TEST FOR TOTAL SUGAR	SPMC-PL	No	Small Value Procurement	3rd Wk. June	4th Wk. June	1st Wk. July	1st Wk. July	COB	664.05	664.05			
	TEST FOR PROTEIN	SPMC-PL	No	Small Value Procurement	3rd Wk. June	4th Wk. June	1st Wk. July	1st Wk. July	COB	3,375.68	3,375.68			
	TEST FOR MOISTURE	SPMC-PL	No	Small Value Procurement	3rd Wk. June	4th Wk. June	1st Wk. July	1st Wk. July	COB	2,082.08	2,082.08			
	TEST FOR DIETARY FIBER	SPMC-PL	No	Small Value Procurement	3rd Wk. June	4th Wk. June	1st Wk. July	1st Wk. July	COB	2,143.68	2,143.68			
	TEST FOR SATURATED FAT	SPMC-PL	No	Small Value Procurement	3rd Wk. June	4th Wk. June	1st Wk. July	1st Wk. July	COB	12,069.90	12,069.90			
	TEST FOR TOTAL ASH	SPMC-PL	No	Small Value Procurement	3rd Wk. June	4th Wk. June	1st Wk. July	1st Wk. July	COB	9,384.87	9,384.87			
	TEST FOR WATER ACTIVITY	SPMC-PL	No	Small Value Procurement	3rd Wk. June	4th Wk. June	1st Wk. July	1st Wk. July	COB	1,801.80	1,801.80			
	TEST FOR VITAMIN E (DL-ALPHA-TOCOPHEROL)	SPMC-PL	No	Small Value Procurement	3rd Wk. June	4th Wk. June	1st Wk. July	1st Wk. July	COB	7,299.60	7,299.60			
	TEST FOR VITAMIN D3	SPMC-PL	No	Small Value Procurement	3rd Wk. June	4th Wk. June	1st Wk. July	1st Wk. July	COB	20,956.32	20,956.32			
	TEST FOR BETA CAROTENE	SPMC-PL	No	Small Value Procurement	3rd Wk. June	4th Wk. June	1st Wk. July	1st Wk. July	COB	6,985.44	6,985.44			
	TEST FOR POTASSIUM SORBATE	SPMC-PL	No	Small Value Procurement	3rd Wk. June	4th Wk. June	1st Wk. July	1st Wk. July	COB	13,970.88	13,970.88			
	TEST FOR FOLIC ACID	SPMC-PL	No	Small Value Procurement	3rd Wk. June	4th Wk. June	1st Wk. July	1st Wk. July	COB	6,985.44	6,985.44			
	TEST FOR VITAMIN B1 (AS THIAMINE HCL)	SPMC-PL	No	Small Value Procurement	3rd Wk. June	4th Wk. June	1st Wk. July	1st Wk. July	COB	7,860.16	7,860.16			
	TEST FOR BUTYLATED HYDROXYTOLUENE (BHT)	SPMC-PL	No	Small Value Procurement	3rd Wk. June	4th Wk. June	1st Wk. July	1st Wk. July	COB	13,970.88	13,970.88			
	TEST FOR SLIP MELTING POINT	SPMC-PL	No	Small Value Procurement	3rd Wk. June	4th Wk. June	1st Wk. July	1st Wk. July	COB	2,642.64	2,642.64			
	TEST FOR CALCIUM	SPMC-PL	No	Small Value Procurement	3rd Wk. June	4th Wk. June	1st Wk. July	1st Wk. July	COB	3,911.60	3,911.60			
	TEST FOR ZINC	SPMC-PL	No	Small Value Procurement	3rd Wk. June	4th Wk. June	1st Wk. July	1st Wk. July	COB	3,911.60	3,911.60			
	<b>TOTAL</b>								<b>COB</b>	<b>512,178.71</b>	<b>512,178.71</b>			

Prepared by:   
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 BAC Secretary

Reviewed and Recommended by:   
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 Chairperson - BAC III

Budget Cleared by:   
**ANGELITA RAPADA**  
 Budget Officer

Approved by:   
**CARLO LUIS RABAT**  
 Acting President/Chief Executive Officer  
 Authorized representative of San Pablo Mfg. Corporation  
 (Head of the Procuring Entity/H/OP/E)

  
**CARLOS J. SANTOS**  
 Chairman - BAC IV