

**(San Pablo Manufacturing Corporation) Annual Procurement Plan for FY2024**  
**Supplemental Annual Procurement Plan Number 2024-003**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds	Estimated Budget (PHP)			Remarks
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total	MOOE		CO			
	QUARTERLY PREVENTIVE MAINTENANCE SERVICES OF FIRE DETECTION AND ALARM SYSTEM (FDAS) AND AUTOMATIC FIRE SPRINKLER SYSTEM (AFSS)	SPMC-PL	No	Small Value Procurement	4th Wk April	1st Wk May	2nd Wk May	2nd Wk May	COB	547,690.00	547,690.00		Approved by Cliff-OMG's Board of Directors dated April 24, 2024 ; With approved budget		
	SUPPLY AND INSTALLATION OF FIRE SPRINKLER HEADS SPARE CABINET	SPMC-PL	No	Small Value Procurement	4th Wk April	1st Wk May	2nd Wk May	2nd Wk May	COB	38,500.00	38,500.00				
	SUPPLY AND INSTALLATION OF RESISTOR AT PACKAGING AREA (FDAS RECTIFICATION)	SPMC-PL	No	Small Value Procurement	4th Wk April	1st Wk May	2nd Wk May	2nd Wk May	COB	44,000.00	44,000.00				
	SUPPLY OF LABOR AND MATERIALS FOR ATLAS COPCO COMPRESSOR MAINTENANCE	SPMC-PL	No	Small Value Procurement	4th Wk April	1st Wk May	2nd Wk May	2nd Wk May	COB	500,404.96	500,404.96				
	SUPPLY OF LABOR AND MATERIALS FOR REPAIR OF GENERATOR SET	SPMC-PL	No	Small Value Procurement	1st Wk May	2nd Wk May	3rd Wk May	3rd Wk May	COB	191,125.00	191,125.00				
	VARIOUS 3RD PARTY LABORATORY ANALYSIS FOR MICROBIAL TEST, HEAVY METALS, PHYSICOCHEMICAL TEST & NUTRITIONAL ANALYSIS	SPMC-PL	No	Small Value Procurement	3rd Wk June	4th Wk June	1st Wk July	1st Wk July	COB	512,178.71	512,178.71				
	PNEUMATIC CYLINDER	SPMC-PL	No	Small Value Procurement	4th Wk April	1st Wk May	2nd Wk May	2nd Wk May	COB	73,920.00	73,920.00				
	ENZYME CHROMOGENIC TEST KIT	SPMC-PL	No	Small Value Procurement	3rd Wk June	4th Wk June	1st Wk July	1st Wk July	COB	94,833.44	94,833.44				
	COMPACT DRY HETEROTROPHIC PLATE COUNT	SPMC-PL	No	Small Value Procurement	3rd Wk June	4th Wk June	1st Wk July	1st Wk July	COB	24,149.66	24,149.66				
	PEST CONTROL	SPMC-PL	No	Small Value Procurement	4th Wk April	1st Wk May	2nd Wk May	2nd Wk May	COB	348,625.20	348,625.20				
	PE LINER 35 X 95 X 0.004MM	SPMC-PL	No	Small Value Procurement	4th Wk April	1st Wk May	2nd Wk May	2nd Wk May	COB	113,190.00	113,190.00				
	PEST CONTROL	SPMC-HO	No	Small Value Procurement	2nd Wk May	3rd Wk May	4th Wk May	4th Wk May	COB	187,366.67	187,366.67				
	<b>TOTAL</b>								<b>TOTAL</b>	<b>2,675,983.64</b>	<b>2,675,983.64</b>	<b>-</b>			

Prepared by:

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Chairperson - BAC IV

Approved by Cliff-OMG's Board of Directors dated April 24, 2024 ; With approved budget