
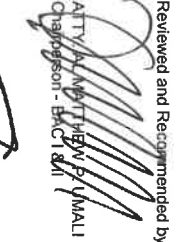


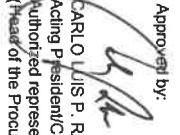
**(San Pablo Manufacturing Corporation) Annual Procurement Plan for FY2024**  
**Supplemental Annual Procurement Plan Number 2024-002**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds	Estimated Budget (Php)			Remarks
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total	MOOE		CO			
	CONSTRUCTION OF TWO (2) UNITS NEW STEEL TANK AND PIPING SYSTEM WITH TOTAL CAPACITY OF 60 CU. METER	SPMC-PL	No	Competitive Bidding	3rd Wk. May	2nd Wk. June	2nd Wk. July	3rd Wk. July	COB	3,521,112.05	-	3,521,112.05	With approved budget. An increase in ABC amounting to Php 678,104.05 as approved by Clif-OMG's Board of Directors dated April 24, 2024		
	CONSTRUCTION OF NEW CONCRETE BUNDWALL OF PRE-TREATMENT WASTE WASTER AREA	SPMC-PL	No	Competitive Bidding	2nd Wk. May	1st Wk. June	4th Wk. June	1st Wk. July	COB	1,013,990.86	-	1,013,990.86	Approved by Clif-OMG's Board of Directors dated April 24, 2024 ;		
	LAPTOP	SPMC-PL	No	Competitive Bidding	2nd Wk. June	1st Wk. July	3rd Wk. July	4th Wk. July	COB	2,331,786.41	2,331,786.41		With approved budget		
<b>TOTAL</b>									<b>TOTAL</b>	<b>6,886,889.32</b>	<b>2,331,786.41</b>	<b>4,535,102.91</b>			

Prepared by:  
  
**ANGELITA S. RAPADA**  
 BAC Secretary

Reviewed and Recommended by:  
  
**ATTY. ALVIN T. HERRA**  
 Chairperson - BAC I & II

Budget Cleared by:  
  
**ANSELMO MANZANA**  
 Budget Officer

Approved by:  
  
**CARLO LUIS P. RABAT**  
 Acting President/Chief Executive Officer  
 Authorized representative of San Pablo Mfg. Corporation  
 (Head of the Procuring Entity/HOPE)

  
**CARLOS JASON T. SILVA**  
 Chairperson - BAC IV

  
**ATTY. GERARDO GENARO F. ERESE**  
 Chairperson - BAC III