

(San Pablo Manufacturing Corporation) Annual Procurement Plan for FY2024
Amended Annual Procurement Plan Number 2024-002

Code (PAF)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds	Estimated Budget (Php)			Remarks
					Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total	MOOE		CO			
	BATTERY, DRY CELL, AAA	SPMC-PL	NO	Shopping	4th Wk Mar	1st Wk Apr	2nd Wk Apr	2nd Wk Apr	2nd Wk Apr	COB	513.52	-	513.52		
	BATTERY, DRY CELL, SIZE AA	SPMC-PL	NO	Shopping	4th Wk Mar	1st Wk Apr	2nd Wk Apr	2nd Wk Apr	2nd Wk Apr	COB	676.17	-	676.17		
	BROOM (WALIS YAMBO)	SPMC-PL	NO	Shopping	4th Wk Mar	1st Wk Apr	2nd Wk Apr	2nd Wk Apr	2nd Wk Apr	COB	1,622.40	-	1,622.40		
	CARBON FILM, LEGAL	SPMC-PL	NO	Shopping	4th Wk Mar	1st Wk Apr	2nd Wk Apr	2nd Wk Apr	2nd Wk Apr	COB	238.54	-	238.54		
	CLARBOOK, A4	SPMC-PL	NO	Shopping	4th Wk Mar	1st Wk Apr	2nd Wk Apr	2nd Wk Apr	2nd Wk Apr	COB	210.96	-	210.96		
	DATA FILE BOX	SPMC-PL	NO	Shopping	4th Wk Mar	1st Wk Apr	2nd Wk Apr	2nd Wk Apr	2nd Wk Apr	COB	1,389.60	-	1,389.60		
	DETERGENT POWDER, ALL-PURPOSE	SPMC-PL	NO	Shopping	4th Wk Mar	1st Wk Apr	2nd Wk Apr	2nd Wk Apr	2nd Wk Apr	COB	18,657.60	-	18,657.60		
	DISINFECTANT SPRAY, AEROSOL, 400G (MIN)	SPMC-PL	NO	Shopping	4th Wk Mar	1st Wk Apr	2nd Wk Apr	2nd Wk Apr	2nd Wk Apr	COB	2,518.02	-	2,518.02		
	FASTENER, METAL	SPMC-PL	NO	Shopping	4th Wk Mar	1st Wk Apr	2nd Wk Apr	2nd Wk Apr	2nd Wk Apr	COB	189.28	-	189.28		
	FOLDER WITH TAB, A4	SPMC-PL	NO	Shopping	4th Wk Mar	1st Wk Apr	2nd Wk Apr	2nd Wk Apr	2nd Wk Apr	COB	3,796.00	-	3,796.00		
	GLUE, ALL PURPOSE	SPMC-PL	NO	Shopping	4th Wk Mar	1st Wk Apr	2nd Wk Apr	2nd Wk Apr	2nd Wk Apr	COB	124.28	-	124.28		
	HAND SOAP, LIQUID, 500ML	SPMC-PL	NO	Shopping	4th Wk Mar	1st Wk Apr	2nd Wk Apr	2nd Wk Apr	2nd Wk Apr	COB	11,596.50	-	11,596.50		
	MARKER, FLUORESCENT	SPMC-PL	NO	Shopping	4th Wk Mar	1st Wk Apr	2nd Wk Apr	2nd Wk Apr	2nd Wk Apr	COB	311.10	-	311.10		
	MARKER, PERMANENT, BLUE	SPMC-PL	NO	Shopping	4th Wk Mar	1st Wk Apr	2nd Wk Apr	2nd Wk Apr	2nd Wk Apr	COB	16.54	-	16.54		
	MARKER, PERMANENT, RED	SPMC-PL	NO	Shopping	4th Wk Mar	1st Wk Apr	2nd Wk Apr	2nd Wk Apr	2nd Wk Apr	COB	16.54	-	16.54		
	MARKER, WHITEBOARD, BLUE	SPMC-PL	NO	Shopping	4th Wk Mar	1st Wk Apr	2nd Wk Apr	2nd Wk Apr	2nd Wk Apr	COB	28.95	-	28.95		
	MARKER, WHITEBOARD, RED	SPMC-PL	NO	Shopping	4th Wk Mar	1st Wk Apr	2nd Wk Apr	2nd Wk Apr	2nd Wk Apr	COB	28.95	-	28.95		
	MARKER, WHITEBOARD, RED	SPMC-PL	NO	Shopping	4th Wk Mar	1st Wk Apr	2nd Wk Apr	2nd Wk Apr	2nd Wk Apr	COB	624.00	-	624.00		
	NOTE PAD, STICK ON, 3" X 3"	SPMC-PL	NO	Shopping	4th Wk Mar	1st Wk Apr	2nd Wk Apr	2nd Wk Apr	2nd Wk Apr	COB	569.68	-	569.68		
	PHILIPPINE NATIONAL FLAG	SPMC-PL	NO	Shopping	4th Wk Mar	1st Wk Apr	2nd Wk Apr	2nd Wk Apr	2nd Wk Apr	COB	2,636.89	-	2,636.89		
	PRINTER, LASER, MONOCHROME	SPMC-PL	NO	Shopping	4th Wk Mar	1st Wk Apr	2nd Wk Apr	2nd Wk Apr	2nd Wk Apr	COB	24,314.50	-	24,314.50		
	RAAGS	SPMC-PL	NO	Shopping	4th Wk Mar	1st Wk Apr	2nd Wk Apr	2nd Wk Apr	2nd Wk Apr	COB	135.20	-	135.20		
	RUBBER BAND, NO. 18	SPMC-PL	NO	Shopping	4th Wk Mar	1st Wk Apr	2nd Wk Apr	2nd Wk Apr	2nd Wk Apr	COB	111.00	-	111.00		
	SIGN PEN, EXTRA FINE TIP, BLACK	SPMC-PL	NO	Shopping	4th Wk Mar	1st Wk Apr	2nd Wk Apr	2nd Wk Apr	2nd Wk Apr	COB	239.52	-	239.52		
	STAMP PAD, FELT	SPMC-PL	NO	Shopping	4th Wk Mar	1st Wk Apr	2nd Wk Apr	2nd Wk Apr	2nd Wk Apr	COB	1,211.76	-	1,211.76		
	STAPLE WIRE, STANDARD	SPMC-PL	NO	Shopping	4th Wk Mar	1st Wk Apr	2nd Wk Apr	2nd Wk Apr	2nd Wk Apr	COB	2,917.50	-	2,917.50		
	TAPE, ELECTRICAL	SPMC-PL	NO	Shopping	4th Wk Mar	1st Wk Apr	2nd Wk Apr	2nd Wk Apr	2nd Wk Apr	COB	5,452.20	-	5,452.20		
	TAPE, MASKING, 48MM	SPMC-PL	NO	Shopping	4th Wk Mar	1st Wk Apr	2nd Wk Apr	2nd Wk Apr	2nd Wk Apr	COB	75,566.40	-	75,566.40		
	TONER CARTRIDGE, HP CE285A (HP85A), BLACK	SPMC-PL	NO	Shopping	4th Wk Mar	1st Wk Apr	2nd Wk Apr	2nd Wk Apr	2nd Wk Apr	COB	1,170.00	-	1,170.00		
	TRASH BAG, XXL SIZE	SPMC-PL	NO	Shopping	4th Wk Mar	1st Wk Apr	2nd Wk Apr	2nd Wk Apr	2nd Wk Apr	COB	25,357.02	-	25,357.02		
	LED TUBE LIGHT 18WATTS	SPMC-PL	NO	Shopping	4th Wk Mar	1st Wk Apr	2nd Wk Apr	2nd Wk Apr	2nd Wk Apr	COB	3,825.20	-	3,825.20		
	CONTINUOUS FORM 3PLY, 11"X9 1/2" CARBONLESS	SPMC-PL	NO	Shopping	4th Wk Mar	1st Wk Apr	2nd Wk Apr	2nd Wk Apr	2nd Wk Apr	COB	7,450.06	-	7,450.06		
	CONTINUOUS FORM 2PLY, 11"X9 1/2" CARBONLESS	SPMC-PL	NO	Shopping	4th Wk Mar	1st Wk Apr	2nd Wk Apr	2nd Wk Apr	2nd Wk Apr	COB	7,450.06	-	7,450.06		
	TOTAL									TOTAL	193,515.89	-	193,515.89		

Change of Procurement Modality from Agency-to-Agency to Shopping due to non-availability of stocks at PS-DBM as approved by Clif-OMG's Board of Directors dated March 25, 2024.

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 BAC Secretarial

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