

(Granexport Manufacturing Corporation) Annual Procurement Plan for FY2024
Amended Annual Procurement Plan Number 2024-001

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		Remarks	
					Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE		CO
	Supply and Installation of Airconditioning Unit & Electrical Wiring & Outlet	GMC-HO	NO	Competitive Bidding	1st Wk Apr	4th Wk Apr	2nd Wk May	3rd Wk May	COB	444,547.35	-	451,304.27	Change of Item description from 3 Tonner Ceiling Suspended Inverter Aircon w/ installation to Supply due to non-availability of supplies at PS-DCM as approved by Clif-DMG's Board of Directors dated February 22, 2023
	CLEARBOOK, A4 SIZE	GMC-PL	NO	Shopping	1st Wk Mar	2nd Wk Mar	3rd Wk Mar	3rd Wk Mar	COB	353.60		353.60	
	CLEARBOOK, LEGAL SIZE	GMC-PL	NO	Shopping	1st Wk Mar	2nd Wk Mar	3rd Wk Mar	3rd Wk Mar	COB	769.60		769.60	
	PLASTIC/RUBBER ERASER	GMC-PL	NO	Shopping	1st Wk Mar	2nd Wk Mar	3rd Wk Mar	3rd Wk Mar	COB	56.16		56.16	
	AIR FRESHENER (SPRAY)	GMC-PL	NO	Shopping	1st Wk Mar	2nd Wk Mar	3rd Wk Mar	3rd Wk Mar	COB	4,542.72		4,542.72	
	BROOM (WALIS TAMBO)	GMC-PL	NO	Shopping	1st Wk Mar	2nd Wk Mar	3rd Wk Mar	3rd Wk Mar	COB	16,373.76		16,373.76	
	BROOM (WALIS TINGTING)	GMC-PL	NO	Shopping	1st Wk Mar	2nd Wk Mar	3rd Wk Mar	3rd Wk Mar	COB	9,799.36		9,799.36	
	CLEANSER, SCOURING POWDER, 350G	GMC-PL	NO	Shopping	1st Wk Mar	2nd Wk Mar	3rd Wk Mar	3rd Wk Mar	COB	1,296.00		1,296.00	
	DETERGENT BAR	GMC-PL	NO	Shopping	1st Wk Mar	2nd Wk Mar	3rd Wk Mar	3rd Wk Mar	COB	187.20		187.20	
	DETERGENT POWDER SOAP	GMC-PL	NO	Shopping	1st Wk Mar	2nd Wk Mar	3rd Wk Mar	3rd Wk Mar	COB	26,166.40		26,166.40	
	DISINFECTANT SPRAY	GMC-PL	NO	Shopping	1st Wk Mar	2nd Wk Mar	3rd Wk Mar	3rd Wk Mar	COB	9,048.00		9,048.00	
	DUST PAN	GMC-PL	NO	Shopping	1st Wk Mar	2nd Wk Mar	3rd Wk Mar	3rd Wk Mar	COB	1,310.40		1,310.40	
	FLOOR WAX	GMC-PL	NO	Shopping	1st Wk Mar	2nd Wk Mar	3rd Wk Mar	3rd Wk Mar	COB	270.40		270.40	
	FURNITURE CLEANER, AEROSOL TYPE, 300ML	GMC-PL	NO	Shopping	1st Wk Mar	2nd Wk Mar	3rd Wk Mar	3rd Wk Mar	COB	1,813.76		1,813.76	
	CLEANER, TOILET & URINAL	GMC-PL	NO	Shopping	1st Wk Mar	2nd Wk Mar	3rd Wk Mar	3rd Wk Mar	COB	2,683.20		2,683.20	
	LIQUID HAND SOAP	GMC-PL	NO	Shopping	1st Wk Mar	2nd Wk Mar	3rd Wk Mar	3rd Wk Mar	COB	3,049.45		3,049.45	
	MOP BUCKET	GMC-PL	NO	Shopping	1st Wk Mar	2nd Wk Mar	3rd Wk Mar	3rd Wk Mar	COB	9,152.00		9,152.00	
	HEAVY DUTY MOPHANDLE	GMC-PL	NO	Shopping	1st Wk Mar	2nd Wk Mar	3rd Wk Mar	3rd Wk Mar	COB	1,073.28		1,073.28	
	MOFHAD, MADE OF RAYON	GMC-PL	NO	Shopping	1st Wk Mar	2nd Wk Mar	3rd Wk Mar	3rd Wk Mar	COB	5,473.92		5,473.92	
	SCOURING PAD, SPECIES PER PACK	GMC-PL	NO	Shopping	1st Wk Mar	2nd Wk Mar	3rd Wk Mar	3rd Wk Mar	COB	6,864.00		6,864.00	
	TRASHBAG, XL SIZE	GMC-PL	NO	Shopping	1st Wk Mar	2nd Wk Mar	3rd Wk Mar	3rd Wk Mar	COB	4,024.80		4,024.80	
	WASTEBASKET	GMC-PL	NO	Shopping	1st Wk Mar	2nd Wk Mar	3rd Wk Mar	3rd Wk Mar	COB	1,851.20		1,851.20	
	INK FOR STAMP PAD, 50ML	GMC-PL	NO	Shopping	1st Wk Mar	2nd Wk Mar	3rd Wk Mar	3rd Wk Mar	COB	524.16		524.16	
	CARBON FILM, LEGAL	GMC-PL	NO	Shopping	1st Wk Mar	2nd Wk Mar	3rd Wk Mar	3rd Wk Mar	COB	1,248.00		1,248.00	
	GLUE, ALL PURPOSE	GMC-PL	NO	Shopping	1st Wk Mar	2nd Wk Mar	3rd Wk Mar	3rd Wk Mar	COB	3,082.56		3,082.56	
	STAPLE WIRE, STANDARD	GMC-PL	NO	Shopping	1st Wk Mar	2nd Wk Mar	3rd Wk Mar	3rd Wk Mar	COB	424.32		424.32	
	MASKING TAPE 48MM	GMC-PL	NO	Shopping	1st Wk Mar	2nd Wk Mar	3rd Wk Mar	3rd Wk Mar	COB	4,276.80		4,276.80	
	PACKAGING TAPE 48MM	GMC-PL	NO	Shopping	1st Wk Mar	2nd Wk Mar	3rd Wk Mar	3rd Wk Mar	COB	6,663.80		6,663.80	
	PLASTIC TWINE	GMC-PL	NO	Shopping	1st Wk Mar	2nd Wk Mar	3rd Wk Mar	3rd Wk Mar	COB	2,171.52		2,171.52	
	TRANSPARENT TAPE 24MM	GMC-PL	NO	Shopping	1st Wk Mar	2nd Wk Mar	3rd Wk Mar	3rd Wk Mar	COB	141.44		141.44	
	PAPER CLIP, VINYL/PLASTIC COATED 50MM	GMC-PL	NO	Shopping	1st Wk Mar	2nd Wk Mar	3rd Wk Mar	3rd Wk Mar	COB	686.40		686.40	
	LEAD/GRAPHITE PENCIL WITH ERASER	GMC-PL	NO	Shopping	1st Wk Mar	2nd Wk Mar	3rd Wk Mar	3rd Wk Mar	COB	1,722.24		1,722.24	
	SHARPENER - PENCIL	GMC-PL	NO	Shopping	1st Wk Mar	2nd Wk Mar	3rd Wk Mar	3rd Wk Mar	COB	416.00		416.00	
	HEAVY DUTY PAPER PUNCHER	GMC-PL	NO	Shopping	1st Wk Mar	2nd Wk Mar	3rd Wk Mar	3rd Wk Mar	COB	213.20		213.20	
	FELT STAMP PAD	GMC-PL	NO	Shopping	1st Wk Mar	2nd Wk Mar	3rd Wk Mar	3rd Wk Mar	COB	486.72		486.72	
	SYMMETRICAL OR ASYMMETRICAL SCISSORS	GMC-PL	NO	Shopping	1st Wk Mar	2nd Wk Mar	3rd Wk Mar	3rd Wk Mar	COB	255.84		255.84	
	STAPLER, HEAVY DUTY, BINDER TYPE	GMC-PL	NO	Shopping	1st Wk Mar	2nd Wk Mar	3rd Wk Mar	3rd Wk Mar	COB	332.80		332.80	
	STAPLER, STANDARD TYPE	GMC-PL	NO	Shopping	1st Wk Mar	2nd Wk Mar	3rd Wk Mar	3rd Wk Mar	COB	954.72		954.72	
	STAPLER REMOVER, PLIER TYPE	GMC-PL	NO	Shopping	1st Wk Mar	2nd Wk Mar	3rd Wk Mar	3rd Wk Mar	COB	1,310.20		1,310.20	
	ASSORTED COLORS CARTRIDGA	GMC-PL	NO	Shopping	1st Wk Mar	2nd Wk Mar	3rd Wk Mar	3rd Wk Mar	COB	143.52		143.52	
	INSECTICIDE BAYGON AEROSOL TYPE	GMC-PL	NO	Shopping	1st Wk Mar	2nd Wk Mar	3rd Wk Mar	3rd Wk Mar	COB	452.40		452.40	
	INK CARTRIDGE, EPSON C131664100 (T6641), BLACK	GMC-PL	NO	Shopping	1st Wk Mar	2nd Wk Mar	3rd Wk Mar	3rd Wk Mar	COB	5,158.40		5,158.40	
	INK CARTRIDGE, EPSON C131664200 (T6642), CYAN	GMC-PL	NO	Shopping	1st Wk Mar	2nd Wk Mar	3rd Wk Mar	3rd Wk Mar	COB	27,828.00		27,828.00	
	INK CARTRIDGE, EPSON C131664300 (T6643), MAGENTA	GMC-PL	NO	Shopping	1st Wk Mar	2nd Wk Mar	3rd Wk Mar	3rd Wk Mar	COB	14,532.00		14,532.00	
	INK CARTRIDGE, EPSON C131664400 (T6644), YELLOW	GMC-PL	NO	Shopping	1st Wk Mar	2nd Wk Mar	3rd Wk Mar	3rd Wk Mar	COB	14,532.00		14,532.00	
	INK CARTRIDGE, EPSON C135015516 (#8750), BLACK	GMC-PL	NO	Shopping	1st Wk Mar	2nd Wk Mar	3rd Wk Mar	3rd Wk Mar	COB	14,532.00		14,532.00	
	RIBBON CARTRIDGE, EPSON C135015516 (#8750), BLACK	GMC-PL	NO	Shopping	1st Wk Mar	2nd Wk Mar	3rd Wk Mar	3rd Wk Mar	COB	464.58		464.58	
	SIGN PEN, FINE TIP, BLACK	GMC-PL	NO	Shopping	1st Wk Mar	2nd Wk Mar	3rd Wk Mar	3rd Wk Mar	COB	6,663.28		6,663.28	
	SIGN PEN, FINE TIP, BLUE	GMC-PL	NO	Shopping	1st Wk Mar	2nd Wk Mar	3rd Wk Mar	3rd Wk Mar	COB	894.40		894.40	
	SIGN PEN, MEDIUM TIP, RED	GMC-PL	NO	Shopping	1st Wk Mar	2nd Wk Mar	3rd Wk Mar	3rd Wk Mar	COB	1,144.00		1,144.00	
	ENVELOPE, MAILING	GMC-PL	NO	Shopping	1st Wk Mar	2nd Wk Mar	3rd Wk Mar	3rd Wk Mar	COB	2,334.80		2,334.80	
	TOILET TISSUE PAPER	GMC-PL	NO	Shopping	1st Wk Mar	2nd Wk Mar	3rd Wk Mar	3rd Wk Mar	COB	20,579.52		20,579.52	
	RECORD BOOK 300 PAGES	GMC-PL	NO	Shopping	1st Wk Mar	2nd Wk Mar	3rd Wk Mar	3rd Wk Mar	COB	7,280.00		7,280.00	
	STENO NOTEBOOK	GMC-PL	NO	Shopping	1st Wk Mar	2nd Wk Mar	3rd Wk Mar	3rd Wk Mar	COB	956.80		956.80	
	PAPER, MULTICOPY, LEGAL, 80GSM	GMC-PL	NO	Shopping	1st Wk Mar	2nd Wk Mar	3rd Wk Mar	3rd Wk Mar	COB	32,301.36		32,301.36	

Change of Mode of Procurement from Agency-to Agency to Shopping due to non-availability of the stocks at PS-DCM as approved by Clif-OMG's Board of Directors dated February 22, 2024

PAPER MULTIPURPOSE LEGAL 70GSM	GMC-PL	NO	Shopping	1st Wk Mar	2nd Wk Mar	3rd Wk Mar	3rd Wk Mar	3rd Wk Mar	COB	12,032.80		12,032.80	Change of Mode of Procurement from Agency-to Agency to Shopping due to non-availability of the stocks at PS-DBM as approved by CILF-OMG's Board of Directors dated February 22, 2024
PAPER MULTICOPI, A4 80GSM	GMC-PL	NO	Shopping	1st Wk Mar	2nd Wk Mar	3rd Wk Mar	3rd Wk Mar	3rd Wk Mar	COB	44,980.00		44,980.00	
PAPER MULTIPURPOSE A4 70GSM	GMC-PL	NO	Shopping	1st Wk Mar	2nd Wk Mar	3rd Wk Mar	3rd Wk Mar	3rd Wk Mar	COB	13,715.52		13,715.52	
COMPUTER CONTINUOUS FORM, 3 PLY, 280MM X 241MM, 500 SETS PER BOX	GMC-PL	NO	Shopping	1st Wk Mar	2nd Wk Mar	3rd Wk Mar	3rd Wk Mar	3rd Wk Mar	COB	5,123.04		5,123.04	
COMPUTER CONTINUOUS FORM, 2 PLY, 280MM X 241MM, 1,000 SETS PER BOX	GMC-PL	NO	Shopping	1st Wk Mar	2nd Wk Mar	3rd Wk Mar	3rd Wk Mar	3rd Wk Mar	COB	79,822.08		79,822.08	
RECORD BOOK, 500 PAGES	GMC-PL	NO	Shopping	1st Wk Mar	2nd Wk Mar	3rd Wk Mar	3rd Wk Mar	3rd Wk Mar	COB	13,550.16		13,550.16	
WHITE BOARD MARKER, BLACK	GMC-PL	NO	Shopping	1st Wk Mar	2nd Wk Mar	3rd Wk Mar	3rd Wk Mar	3rd Wk Mar	COB	208.00		208.00	
WHITE BOARD MARKER, BLUE	GMC-PL	NO	Shopping	1st Wk Mar	2nd Wk Mar	3rd Wk Mar	3rd Wk Mar	3rd Wk Mar	COB	104.00		104.00	
WHITE BOARD MARKER, RED	GMC-PL	NO	Shopping	1st Wk Mar	2nd Wk Mar	3rd Wk Mar	3rd Wk Mar	3rd Wk Mar	COB	104.00		104.00	
FOLDER PRESSBOARD	GMC-PL	NO	Shopping	1st Wk Mar	2nd Wk Mar	3rd Wk Mar	3rd Wk Mar	3rd Wk Mar	COB	952.64		952.64	
MARKER, FLUORESCENT	GMC-PL	NO	Shopping	1st Wk Mar	2nd Wk Mar	3rd Wk Mar	3rd Wk Mar	3rd Wk Mar	COB	426.40		426.40	
FOLDER WITH TAB, A4	GMC-PL	NO	Shopping	1st Wk Mar	2nd Wk Mar	3rd Wk Mar	3rd Wk Mar	3rd Wk Mar	COB	1,944.80		1,944.80	
FOLDER WITH TAB, LEGAL	GMC-PL	NO	Shopping	1st Wk Mar	2nd Wk Mar	3rd Wk Mar	3rd Wk Mar	3rd Wk Mar	COB	2,137.20		2,137.20	
PERMANENT MARKER, BLACK	GMC-PL	NO	Shopping	1st Wk Mar	2nd Wk Mar	3rd Wk Mar	3rd Wk Mar	3rd Wk Mar	COB	156.00		156.00	
PERMANENT MARKER, BLUE	GMC-PL	NO	Shopping	1st Wk Mar	2nd Wk Mar	3rd Wk Mar	3rd Wk Mar	3rd Wk Mar	COB	156.00		156.00	
LEGAL FOLDER L-TYPE	GMC-PL	NO	Shopping	1st Wk Mar	2nd Wk Mar	3rd Wk Mar	3rd Wk Mar	3rd Wk Mar	COB	2,147.13		2,147.13	
CORRECTION TAPE	GMC-PL	NO	Shopping	1st Wk Mar	2nd Wk Mar	3rd Wk Mar	3rd Wk Mar	3rd Wk Mar	COB	1,014.64		1,014.64	
BINDING AND PUNCHING MACHINE, 50MM BINDING CAPACITY	GMC-PL	NO	Shopping	1st Wk Mar	2nd Wk Mar	3rd Wk Mar	3rd Wk Mar	3rd Wk Mar	COB	5,487.68		5,487.68	
CLIP, BACKFOLD, 19MM	GMC-PL	NO	Shopping	1st Wk Mar	2nd Wk Mar	3rd Wk Mar	3rd Wk Mar	3rd Wk Mar	COB	93.60		93.60	
CLIP, BACKFOLD, 32MM	GMC-PL	NO	Shopping	1st Wk Mar	2nd Wk Mar	3rd Wk Mar	3rd Wk Mar	3rd Wk Mar	COB	27.04		27.04	
CLIP, BACKFOLD, 50MM	GMC-PL	NO	Shopping	1st Wk Mar	2nd Wk Mar	3rd Wk Mar	3rd Wk Mar	3rd Wk Mar	COB	120.64		120.64	
DATA FILE BOX	GMC-PL	NO	Shopping	1st Wk Mar	2nd Wk Mar	3rd Wk Mar	3rd Wk Mar	3rd Wk Mar	COB	2,316.00		2,316.00	
CUTTERUTILITY KNIFE	GMC-PL	NO	Shopping	1st Wk Mar	2nd Wk Mar	3rd Wk Mar	3rd Wk Mar	3rd Wk Mar	COB	158.60		158.60	
COMPACT CALCULATOR	GMC-PL	NO	Shopping	1st Wk Mar	2nd Wk Mar	3rd Wk Mar	3rd Wk Mar	3rd Wk Mar	COB	3,731.52		3,731.52	
BLADE FOR GENERAL PURPOSE CUTTERUTILITY KNIFE, 10 PIECES PER TUBE	GMC-PL	NO	Shopping	1st Wk Mar	2nd Wk Mar	3rd Wk Mar	3rd Wk Mar	3rd Wk Mar	COB	48.00		48.00	
FLEXIBLE PLASTIC RULER 450MM	GMC-PL	NO	Shopping	1st Wk Mar	2nd Wk Mar	3rd Wk Mar	3rd Wk Mar	3rd Wk Mar	COB	208.00		208.00	
DATER STAMP	GMC-PL	NO	Shopping	1st Wk Mar	2nd Wk Mar	3rd Wk Mar	3rd Wk Mar	3rd Wk Mar	COB	4,228.02		4,228.02	
FILE ORGANIZER	GMC-PL	NO	Shopping	1st Wk Mar	2nd Wk Mar	3rd Wk Mar	3rd Wk Mar	3rd Wk Mar	COB	1,704.00		1,704.00	
PAPER FASTENER SHORT METAL	GMC-PL	NO	Shopping	1st Wk Mar	2nd Wk Mar	3rd Wk Mar	3rd Wk Mar	3rd Wk Mar	COB	5,110.56		5,110.56	
ENVELOPE, DOCUMENTARY, A4	GMC-PL	NO	Shopping	1st Wk Mar	2nd Wk Mar	3rd Wk Mar	3rd Wk Mar	3rd Wk Mar	COB	1,680.64		1,680.64	
ENVELOPE, EXPANDING, PLASTIC	GMC-PL	NO	Shopping	1st Wk Mar	2nd Wk Mar	3rd Wk Mar	3rd Wk Mar	3rd Wk Mar	COB	60.98		60.98	
FOLDER, L-TYPE, A4	GMC-PL	NO	Shopping	1st Wk Mar	2nd Wk Mar	3rd Wk Mar	3rd Wk Mar	3rd Wk Mar	COB	750.16		750.16	
DOCUMENTARY ENVELOPE, LEGAL	GMC-PL	NO	Shopping	1st Wk Mar	2nd Wk Mar	3rd Wk Mar	3rd Wk Mar	3rd Wk Mar	COB	3,235.44		3,235.44	
EXPANDING KRAFT ENVELOPE	GMC-PL	NO	Shopping	1st Wk Mar	2nd Wk Mar	3rd Wk Mar	3rd Wk Mar	3rd Wk Mar	COB	4,124.64		4,124.64	
A4 FILE TAB DIVIDER	GMC-PL	NO	Shopping	1st Wk Mar	2nd Wk Mar	3rd Wk Mar	3rd Wk Mar	3rd Wk Mar	COB	114.40		114.40	
LEGAL FILE TAB DIVIDER	GMC-PL	NO	Shopping	1st Wk Mar	2nd Wk Mar	3rd Wk Mar	3rd Wk Mar	3rd Wk Mar	COB	130.00		130.00	
TOTAL									TOTAL	937,278.67		937,278.67	

Prepared by:

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BAC Secretariat

Reviewed and Recommended by:

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Chairperson - BAC I & II

ATTY. GERARDO GENARO F. ERESE
Chairperson - BAC III

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ANGELITA G. RAPADA
Budget Officer

Approved by:

CARLO LUIS P. RABAT
Acting President/Chief Executive Officer
Authorized representative of Granexport Mfg. Corporation
(Head of the Procuring Entity/HOPE)

CARLOS MARCON T. SILVA
Chairperson - BAC IV