

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)	
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
MANPOWER SERVICES														
	Contract Labor	SPMC-PL	No	Competitive Bidding		15-Mar	05-Apr	11-Apr	21-Apr	COB				
	Contract Labor	SPMC-HO	No	Competitive Bidding		15-Mar	05-Apr	11-Apr	21-Apr	COB	31,513,393.75	31,513,393.75		
	Security Services	SPMC-PL	Yes	Competitive Bidding		31-Jan	21-Feb	28-Feb	21-Mar	COB	1,605,425.98	1,605,425.98		
8	Security Services	SPMC-LAGU	Yes	Competitive Bidding		31-Jan	21-Feb	28-Feb	21-Mar	COB	643,668.57	643,668.57		
	Security Services	SPMC-HO	No	Competitive Bidding		31-Jan	21-Feb	28-Feb	21-Mar	COB	978,861.21	978,861.21		
REFINERY OPERATION (PLANT A & B)														
SPECIALS														
	Activated Carbon	SPMC-PL	No	Competitive Bidding	2ND Wk April	4th Wk April	1st Wk May	1st Wk May	COB	5,219,853.44	5,219,853.44			
UT07000003	BLEACHING EARTH	SPMC-PL	No	Competitive Bidding	2ND Wk April	4th Wk April	1st Wk May	1st Wk May	COB	29,608,619.74	29,608,619.74			
UT07000050	CITRIC ACID	SPMC-PL	No	Competitive Bidding	2ND Wk April	4th Wk April	1st Wk May	1st Wk May	COB	1,644,218.07	1,644,218.07			
	Sulfuric Add (Liquid) 96-98% PURITY	SPMC-PL	No	NP-53.9 - Small Value Procurement	Feb10-17		01-Mar-22	1st Wk March	COB	355,413.44	355,413.44			
	Nitrogen (Food Grade)	SPMC-PL	No	NP-53.9 - Small Value Procurement	Feb10-17		01-Mar-22	1st Wk Apr	COB	348,053.76	348,053.76			
	Filter Bag	SPMC-PL	No	NP-53.9 - Small Value Procurement	2nd Wk Feb	3rd Wk Feb	Last Wk Feb	Last Wk Feb	COB	207,258.05	207,258.05			
UT07000004	CAUSTIC SODA	SPMC-PL	No	NP-53.9 Small Value Procurement	2ND Wk April	3rd Wk Apr	4th Wk Apr	1st Wk of May	COB	526,456.85	526,456.85			
	Industrial Salt	SPMC-PL	No	52.1 - Shopping	2nd Wk Feb	3rd Wk Feb	Last Wk Feb	Last Wk Feb	COB	32,456.88	32,456.88			
UT07000051	BRINE (PROPYLENE GLYCOL FOOD GRADE)	SPMC-PL	No	Shopping	2ND Wk April	3rd Wk Apr	4th Wk Apr	1st Wk of May	COB	11,230.89	11,230.89			
FUELS														
	Bunker Fuel	SPMC-PL	No	Competitive Bidding		08-Apr	02-May	10-May	30-May	COB	16,255,581.15	16,255,581.15		
	Diesoline	SPMC-PL	No	Competitive Bidding		08-Apr	02-May	10-May	30-May	COB	82,814,249.06	82,814,249.06		
REPAIR & MAINTENANCE - SUPPLIES														
ELECTRICAL MATERIALS														
	Flourescent Light Fixture with Cover	SPMC-PL	No	NP-53.9 - Small Value Procurement	1st Week March	2nd Week March	2nd Week March	2nd Week March	COB	8,400.00	8,400.00			
	Control Transformer	SPMC-PL	No	52.1 - Shopping	1st Week May	1st Week May	2nd Week May	2nd Week May	COB	5,000.00	5,000.00			
	Earth Leakage Circuit Breaker	SPMC-PL	No	52.1 - Shopping	1st Week May	1st Week May	2nd Week May	2nd Week May	COB	34,220.00	34,220.00			
	Circuit Breaker 100amp 1phase	SPMC-PL	No	52.1 - Shopping	1st Week May	1st Week May	2nd Week May	2nd Week May	COB	4,394.98	4,394.98			
	No-Fuse Breaker	SPMC-PL	No	52.1 - Shopping	1st Week May	1st Week May	2nd Week May	2nd Week May	COB	3,945.00	3,945.00			
	Led Bulb 9watts	SPMC-PL	No	52.1 - Shopping	1st Week May	1st Week May	2nd Week May	2nd Week May	COB	174.00	174.00			
	Incandescent Bulb 100watts 110V	SPMC-PL	No	52.1 - Shopping	1st Week May	1st Week May	2nd Week May	2nd Week May	COB	66.06	66.06			
	Male Plug (Heavy Duty)	SPMC-PL	No	52.1 - Shopping	1st Week May	1st Week May	2nd Week May	2nd Week May	COB	1,056.00	1,056.00			
	Cable Tie 4x150mm	SPMC-PL	No	52.1 - Shopping	1st Week June	1st Week June	2nd Week June	2nd Week June	COB	3,600.00	3,600.00			
	Stranded Wires	SPMC-PL	No	52.1 - Shopping	1st Week June	1st Week June	2nd Week June	2nd Week June	COB	40,412.00	40,412.00			
	Flexible Conduit Hose 3/4" Liquid tight	SPMC-PL	No	52.1 - Shopping	1st Week March	2nd Week March	2nd Week March	2nd Week March	COB	276.00	276.00			
	Flourescent Bulb	SPMC-PL	No	52.1 - Shopping	1st Week March	2nd Week March	2nd Week March	2nd Week March	COB	5,320.00	5,320.00			
	Flourescent Ballast 20watts 220V	SPMC-PL	No	52.1 - Shopping	1st Week March	2nd Week March	2nd Week March	2nd Week March	COB	3,400.00	3,400.00			
	Flourescent Starter 40W	SPMC-PL	No	52.1 - Shopping	1st Week March	2nd Week March	2nd Week March	2nd Week March	COB	30.00	30.00			
	Ballast for Metal Halide Lamp, 220volts, 250watts, 60Hz	SPMC-PL	No	52.1 - Shopping	1st Week March	2nd Week March	2nd Week March	2nd Week March	COB	5,160.01	5,160.01			
	Glass Fuse, 10amp	SPMC-PL	No	52.1 - Shopping	1st Week June	1st Week June	2nd Week June	2nd Week June	COB	60.00	60.00			
	Flush Type Switch 2-gang 10amp 250V	SPMC-PL	No	52.1 - Shopping	1st Week June	1st Week June	2nd Week June	2nd Week June	COB	534.00	534.00			
	Gang Plate 2	SPMC-PL	No	52.1 - Shopping	1st Week Sep	1st Week Sep	2nd Week Sep	2nd Week Sep	COB	225.00	225.00			
	Flush Type Switch 3-Gang 10Amp	SPMC-PL	No	52.1 - Shopping	1st Week March	2nd Week March	2nd Week March	2nd Week March	COB	480.00	480.00			
	High Voltage Splicing Electrical Tape	SPMC-PL	No	52.1 - Shopping	1st Week June	1st Week June	2nd Week June	2nd Week June	COB	12,624.59	12,624.59			
	Magnetic Contactor S-N35 220V	SPMC-PL	No	52.1 - Shopping	1st Week March	2nd Week March	2nd Week March	2nd Week March	COB	2,130.00	2,130.00			
	Timer H3BA-N8	SPMC-PL	No	52.1 - Shopping	1st Week Sep	1st Week Sep	2nd Week Sep	2nd Week Sep	COB	7,581.55	7,581.55			
	Glass Fuse 1amp/250V	SPMC-PL	No	52.1 - Shopping	1st Week March	2nd Week March	2nd Week March	2nd Week March	COB	10.00	10.00			
	Glass Fuse 5A, 230Volts	SPMC-PL	No	52.1 - Shopping	1st Week March	2nd Week March	2nd Week March	2nd Week March	COB	2.92	2.92			
	Thermal Overload Relay 22A	SPMC-PL	No	52.1 - Shopping	1st Week March	2nd Week March	2nd Week March	2nd Week March	COB	1,200.00	1,200.00			
	Solenoid Coil Type SXL 90-NA	SPMC-PL	No	52.1 - Shopping	1st Week March	2nd Week March	2nd Week March	2nd Week March	COB	9,632.00	9,632.00			
	Universal Adapter	SPMC-PL	No	52.1 - Shopping	1st Week June	1st Week June	2nd Week June	2nd Week June	COB	320.00	320.00			
	Junction Box Cover	SPMC-PL	No	52.1 - Shopping	1st Week June	1st Week June	2nd Week June	2nd Week June	COB	120.00	120.00			
	Plastic Utility Box 2" X 4" (PVC)	SPMC-PL	No	52.1 - Shopping	1st Week June	1st Week June	2nd Week June	2nd Week June	COB	135.00	135.00			
	Blower Fan	SPMC-PL	No	52.1 - Shopping	1st Week March	2nd Week March	2nd Week March	2nd Week March	COB	26,656.00	26,656.00			
	Electronic Ignitor 220Volts, 400Watts, 60Hz	SPMC-PL	No	52.1 - Shopping	1st Week June	1st Week June	2nd Week June	2nd Week June	COB	2,279.70	2,279.70			
	OUTLET, SPRING TYPE	SPMC-PL	No	52.1 - Shopping	1st Week March	2nd Week March	2nd Week March	2nd Week March	COB	2,312.38	2,312.38			
	Rechargeable Sealed Lead Acid Battery	SPMC-PL	No	52.1 - Shopping	1st Week Sep	1st Week Sep	2nd Week Sep	2nd Week Sep	COB	1,250.00	1,250.00			
	Time Relay Model#: 3RP1505-1AP30	SPMC-PL	No	52.1 - Shopping	1st Week March	2nd Week March	2nd Week March	2nd Week March	COB	11,639.04	11,639.04			
GENERAL HARDWARE AND CONSTRUCTION SUPPLIES														
	PIPES	SPMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk March	2nd Wk March	3rd Week March	3rd Week March	COB	243,411.29	243,411.29			
	PAINTS	SPMC-PL	No	NP-53.9 - Small Value Procurement	1st Week March	2nd Week March	2nd Week March	2nd Week March	COB	22,539.72	22,539.72			
	CUTTING DISC	SPMC-PL	No	NP-53.9 - Small Value Procurement	1st Week March	2nd Week March	2nd Week March	2nd Week March	COB	22,071.49	22,071.49			
	SLIP-ON-FLANGE	SPMC-PL	No	NP-53.9 - Small Value Procurement	1st Week May	1st Week May	2nd Week May	2nd Week May	COB	79,762.45	79,762.45			
	VALVES	SPMC-PL	No	NP-53.9 - Small Value Procurement	1st Week May	1st Week May	2nd Week May	2nd Week May	COB	2,408,749.18	2,408,749.18			
HC04300100	SPILL TYPE NOZZLE TYPE F1 WB3 S1 55 45DEG 0797	SPMC-PL	No	52.1 - Shopping	1st Week May	1st Week May	2nd Week May	2nd Week May	COB	11,640.00	11,640.00			

(San Pablo Manufacturing Corporation) Annual Procurement Plan for FY2022

HC04000014	ENAMEL PAINT, LEMON YELLOW	SPMC-PL	No	52.1 - Shopping	1st Week Mar/Jun/Sep/Dec	1st Week Mar/Jun/Sep/Dec	2nd Week Mar/Jun/Sep/Dec	2nd Week Mar/Jun/Sep/Dec	COB	25,600.00	25,600.00		
HC04000016	ENAMEL PAINT, WHITE	SPMC-PL	No	52.1 - Shopping	1st Week/mAR Sep	1st Week/mAR Sep	2nd Week/mAR Sep	2nd Week/mAR Sep	COB	4,960.00	4,960.00		
HC04000267	ENAMEL PAINT, LIGHT BLUE	SPMC-PL	No	52.1 - Shopping	1st Week/mAR Sep	1st Week/mAR Sep	2nd Week/mAR Sep	2nd Week/mAR Sep	COB	3,750.00	3,750.00		
HC04000270	ALUMINUM PAINT, COLOR: BRIDE TANK	SPMC-PL	No	52.1 - Shopping	1st Week Mar/Jun/Sep/Dec	1st Week Mar/Jun/Sep/Dec	2nd Week Mar/Jun/Sep/Dec	2nd Week Mar/Jun/Sep/Dec	COB	31,750.00	31,750.00		
HC04000289	QUICK DRY ENAMEL PAINT LIGHT ORANGE	SPMC-PL	No	52.1 - Shopping	1st Week/mAR Sep	1st Week/mAR Sep	2nd Week/mAR Sep	2nd Week/mAR Sep	COB	4,250.00	4,250.00		
HC04000307	PAINT IVORY QDE	SPMC-PL	No	52.1 - Shopping	1st Week Mar/Jun/Sep/Dec	1st Week Mar/Jun/Sep/Dec	2nd Week Mar/Jun/Sep/Dec	2nd Week Mar/Jun/Sep/Dec	COB	31,800.00	31,800.00		
HC04000028	PAINT - EPOXY PRIMER GRAY W/ CATALYST	SPMC-PL	No	52.1 - Shopping	1st Week Mar/Jun/Sep/Dec	1st Week Mar/Jun/Sep/Dec	2nd Week Mar/Jun/Sep/Dec	2nd Week Mar/Jun/Sep/Dec	COB	14,300.00	14,300.00		
HC04000035	PAINT - RED ENAMEL	SPMC-PL	No	52.1 - Shopping	1st Week March	2nd Week March	2nd Week March	2nd Week March	COB	1,428.23	1,428.23		
HC04000016	ENAMEL PAINT, WHITE	SPMC-PL	No	52.1 - Shopping	1st Week/mAR Sep	1st Week/mAR Sep	2nd Week/mAR Sep	2nd Week/mAR Sep	COB	2,480.00	2,480.00		
HC04000022	LATEX PAINT, FLAT WHITE	SPMC-PL	No	52.1 - Shopping	1st Week Mar/Jun/Sep/Dec	1st Week Mar/Jun/Sep/Dec	2nd Week Mar/Jun/Sep/Dec	2nd Week Mar/Jun/Sep/Dec	COB	8,265.57	8,265.57		
HC040000304	ENAMEL PAINT - BEIGE	SPMC-PL	No	52.1 - Shopping	1st Week Mar/Jun/Sep/Dec	1st Week Mar/Jun/Sep/Dec	2nd Week Mar/Jun/Sep/Dec	2nd Week Mar/Jun/Sep/Dec	COB	11,299.28	11,299.28		
HC04000319	FLAT LATEX PAINT	SPMC-PL	No	52.1 - Shopping	1st Week Mar/Jun/Sep/Dec	1st Week Mar/Jun/Sep/Dec	2nd Week Mar/Jun/Sep/Dec	2nd Week Mar/Jun/Sep/Dec	COB	5,250.00	5,250.00		
	Thinner	SPMC-PL	No	52.1 - Shopping	1st Week March	2nd Week March	2nd Week March	2nd Week March	COB	20,500.00	20,500.00		
HC04100038	CEMENT	SPMC-PL	No	52.1 - Shopping	1st Week June	1st Week June	2nd Week June	2nd Week June	COB	11,249.78	11,249.78		
HC04100042	CHALK STONE	SPMC-PL	No	52.1 - Shopping	1st Week June	1st Week June	2nd Week June	2nd Week June	COB	100.00	100.00		
HC04100060	CONCRETE NAIL 2"	SPMC-PL	No	52.1 - Shopping	1st Week Sep	1st Week Sep	2nd Week Sep	2nd Week Sep	COB	415.00	415.00		
HC04100132	GI WIRE #16	SPMC-PL	No	52.1 - Shopping	1st Week June	1st Week June	2nd Week June	2nd Week June	COB	1,920.00	1,920.00		
HC04100191	MIGHTY BOND	SPMC-PL	No	52.1 - Shopping	1st Week June	1st Week June	2nd Week June	2nd Week June	COB	1,920.00	1,920.00		
	BRUSH	SPMC-PL	No	52.1 - Shopping	1st Week March	2nd Week March	2nd Week March	2nd Week March	COB	14,889.63	14,889.63		
HC04100252	RUBBER TAPE	SPMC-PL	No	52.1 - Shopping	1st Week March	2nd Week March	2nd Week March	2nd Week March	COB	392.41	392.41		
	EPOXY	SPMC-PL	No	52.1 - Shopping	1st Week March	2nd Week March	2nd Week March	2nd Week March	COB	9,300.00	9,300.00		
	SAND PAPER	SPMC-PL	No	52.1 - Shopping	1st Week March	2nd Week March	2nd Week March	2nd Week March	COB	3,359.99	3,359.99		
HC04100271	SELF TAPPING SCREW	SPMC-PL	No	52.1 - Shopping	1st Week May	1st Week May	2nd Week May	2nd Week May	COB	559.93	559.93		
HC04100272	SELF TAPPING SCREW, 1/8" X 1/2"	SPMC-PL	No	52.1 - Shopping	1st Week May	1st Week May	2nd Week May	2nd Week May	COB	395.08	395.08		
HC04100281	SOLVENT CEMENT PVC	SPMC-PL	No	52.1 - Shopping	1st Week March	2nd Week March	2nd Week March	2nd Week March	COB	195.00	195.00		
HC04100324	TEFLON TAPE 3/4"	SPMC-PL	No	52.1 - Shopping	1st Week May	1st Week May	2nd Week May	2nd Week May	COB	1,155.00	1,155.00		
HC04100343	VULCASEAL	SPMC-PL	No	52.1 - Shopping	1st Week Aug	1st Week Aug	2nd Week Aug	2nd Week Aug	COB	18,000.00	18,000.00		
HC04100349	WATER STOP (BIG)	SPMC-PL	No	52.1 - Shopping	1st Week Aug	1st Week Aug	2nd Week Aug	2nd Week Aug	COB	1,975.00	1,975.00		
HC04100351	WELDING TEE 300LBS SIZE 1/2"	SPMC-PL	No	52.1 - Shopping	1st Week March	2nd Week March	2nd Week March	2nd Week March	COB	207.00	207.00		
HC04100369	BLIND RIVET 1/8" X 3/4"	SPMC-PL	No	52.1 - Shopping	1st Week May	1st Week May	2nd Week May	2nd Week May	COB	6,440.00	6,440.00		
HC04100394	RUGBY	SPMC-PL	No	52.1 - Shopping	1st Week Aug	1st Week Aug	2nd Week Aug	2nd Week Aug	COB	6,400.00	6,400.00		
HC04100575	SHORT NIPPLE, 3/8"	SPMC-PL	No	52.1 - Shopping	1st Week March	2nd Week March	2nd Week March	2nd Week March	COB	72.00	72.00		
HC04100689	BOLT CAPSCREW WITH NUT 3/8" X 2 1/2" SS	SPMC-PL	No	52.1 - Shopping	1st Week May	1st Week May	2nd Week May	2nd Week May	COB	850.00	850.00		
HC04100727	HEXAGONAL BUSHING REDUCER 1/2" X 3/8" NPT SS	SPMC-PL	No	52.1 - Shopping	1st Week March	2nd Week March	2nd Week March	2nd Week March	COB	2.24	2.24		
HC04101095	BELL REDUCER 1" X 1/2"	SPMC-PL	No	52.1 - Shopping	1st Week March	2nd Week March	2nd Week March	2nd Week March	COB	135.00	135.00		
HC04300004	CLIP HOSE 1" STAINLESS	SPMC-PL	No	52.1 - Shopping	1st Week May	1st Week May	2nd Week May	2nd Week May	COB	132.00	132.00		
HC04300027	NYLON HOSE BRAIDED 1/2" DIA	SPMC-PL	No	52.1 - Shopping	1st Week May	1st Week May	2nd Week May	2nd Week May	COB	1,050.00	1,050.00		
	WELDING ELECTRODES	SPMC-PL	No	52.1 - Shopping	1st Week March	2nd Week March	2nd Week March	2nd Week March	COB	25,618.75	25,618.75		
HC04100567	DIAMOND CUTTER 7"	SPMC-PL	No	52.1 - Shopping	1st Week March	2nd Week March	2nd Week March	2nd Week March	COB	450.00	450.00		
HC04100079	DIAMOND TILE CUTTER 4"	SPMC-PL	No	52.1 - Shopping	1st Week March	2nd Week March	2nd Week March	2nd Week March	COB	1,140.00	1,140.00		
HC04500021	CUTTING DISC 4" TYROLIT	SPMC-PL	No	52.1 - Shopping	1st Week March	2nd Week March	2nd Week March	2nd Week March	COB	47,200.03	47,200.03		
HC04500022	CUTTING DISC 7"	SPMC-PL	No	52.1 - Shopping	1st Week March	2nd Week March	2nd Week March	2nd Week March	COB	10,720.00	10,720.00		
HC04500056	GRINDING DISC 4" TYROLIT	SPMC-PL	No	52.1 - Shopping	1st Week March	2nd Week March	2nd Week March	2nd Week March	COB	7,800.00	7,800.00		
HC04500058	GRINDING DISC, 7/8" X 1/4" X 7"	SPMC-PL	No	52.1 - Shopping	1st Week March	2nd Week March	2nd Week March	2nd Week March	COB	1,313.29	1,313.29		
EM03000078	ELECTRIC GRINDER	SPMC-PL	No	52.1 - Shopping	1st Week March	2nd Week March	2nd Week March	2nd Week March	COB	3,620.19	3,620.19		
HC04500120	PORTABLE ANGLE GRINDER 4" 220V	SPMC-PL	No	52.1 - Shopping	1st Week March	2nd Week March	2nd Week March	2nd Week March	COB	7,160.00	7,160.00		
HC04500139	PORTABLE ELECTRIC DRILL 1/2" CAPACITY	SPMC-PL	No	52.1 - Shopping	1st Week March	2nd Week March	2nd Week March	2nd Week March	COB	3,900.00	3,900.00		
HC04500154	SIDE CUTTER ELECTRICAL PLIER 8"	SPMC-PL	No	52.1 - Shopping	1st Week March	2nd Week March	2nd Week March	2nd Week March	COB	350.00	350.00		
HC04500236	ADJUSTABLE WRENCH 12"	SPMC-PL	No	52.1 - Shopping	1st Week March	2nd Week March	2nd Week March	2nd Week March	COB	410.00	410.00		
HC04500257	ALLEN WRENCH	SPMC-PL	No	52.1 - Shopping	1st Week March	2nd Week March	2nd Week March	2nd Week March	COB	150.00	150.00		
HC04500369	HYDRAULIC JACK, 1 TONNER	SPMC-PL	No	52.1 - Shopping	1st Week March	2nd Week March	2nd Week March	2nd Week March	COB	1,200.00	1,200.00		
HC04500061	HACKSAW BLADE 1-1/2" X 14" X 0.075	SPMC-PL	No	52.1 - Shopping	1st Week May	1st Week May	2nd Week May	2nd Week May	COB	8,100.00	8,100.00		
HC04500252	CHILLER CONDENSER BRUSH, 1/2"	SPMC-PL	No	52.1 - Shopping	1st Week May	1st Week May	2nd Week May	2nd Week May	COB	10,400.00	10,400.00		
	DRILL BIT	SPMC-PL	No	52.1 - Shopping	1st Week May	1st Week May	2nd Week May	2nd Week May	COB	7,505.00	7,505.00		
PM00300066	U BOLT 1/2"	SPMC-PL	No	52.1 - Shopping	1st Week May	1st Week May	2nd Week May	2nd Week May	COB	588.61	588.61		
PM00300069	U BOLT 3/4" W/NUT GI	SPMC-PL	No	52.1 - Shopping	1st Week May	1st Week May	2nd Week May	2nd Week May	COB	1,962.05	1,962.05		
PM00300070	U BOLT CLAMP 1"	SPMC-PL	No	52.1 - Shopping	1st Week May	1st Week May	2nd Week May	2nd Week May	COB	1,314.57	1,314.57		
HC04300100	SPILL TYPE NOZZLE TYPE F1 WB3 S1 55 45DEG 0797	SPMC-PL	No	52.1 - Shopping	1st Week May	1st Week May	2nd Week May	2nd Week May	COB	11,640.00	11,640.00		
HC03500116	SS304 REDUCING BUSHING 1/4" X 3/8" DIA	SPMC-PL	No	52.1 - Shopping	1st Week March	2nd Week March	2nd Week March	2nd Week March	COB	49.30	49.30		
HC03500351	ECCENTRIC REDUCER, 2" X 1"	SPMC-PL	No	52.1 - Shopping	1st Week March	2nd Week March	2nd Week March	2nd Week March	COB	4,950.00	4,950.00		
HC03500454	SS BELL REDUCER	SPMC-PL	No	52.1 - Shopping	1st Week March	2nd Week March	2nd Week March	2nd Week March	COB	728.00	728.00		
HC04300008	COPPER TUBE 5/16"	SPMC-PL	No	52.1 - Shopping	1st Week May	1st Week May	2nd Week May	2nd Week May	COB	23,200.00	23,200.00		
	CAP SCREW BOLT	SPMC-PL	No	52.1 - Shopping	1st Week May	1st Week May	2nd Week May	2nd Week May	COB	5,880.00	5,880.00		
HC03600146	TEX SCREW 2 1/2	SPMC-PL	No	52.1 - Shopping	1st Week May	1st Week May	2nd Week May	2nd Week May	COB	450.00	450.00		
HC03900045	TEK SCREW ADAPTOR	SPMC-PL	No	52.1 - Shopping	1st Week March	2nd Week March	2nd Week March	2nd Week March	COB	90.00	90.00		
HC03900049	SETSCREW 3/16" NC X 3/8" LENGTH	SPMC-PL	No	52.1 - Shopping	1st Week Aug	1st Week Aug	2nd Week Aug	2nd Week Aug	COB	4.48	4.48		
HC03900050	SETSCREW 5/16" X 1/2" LENGTH	SPMC-PL	No	52.1 - Shopping	1st Week March	2nd Week March	2nd Week March	2nd Week March	COB	2.57	2.57		
HC03600312	BOLT & NUT 1/2" X 2-1/2" FULL THREADED - ORDINA	SPMC-PL	No	52.1 - Shopping	1st Week May	1st Week May	2nd Week May	2nd Week May	COB	74.27	74.27		
HC04100003	ALUMINUM BLIND RIVET 1/8 X 1/2	SPMC-PL	No	52.1 - Shopping	1st Week May	1st Week May	2nd Week May	2nd Week May	COB	599.96	599.96		

REPAIRS AND MAINTENANCE LABOR SERVICES													
SV08900209	CALIBRATION OF YOKOGAWA INSTRUMENTS	SPMC-PL	No	NP-53.9 - Small Value Procurement	1st Week Feb	2nd Week Feb	3rd Week Feb	3rd Week Feb	COB	53,132.80	53,132.80		
SV08900736	ANNUAL OIL & FILTER CHANGE AND CHEMICAL DESCAULING OF 200TR CHILLER	SPMC-PL	No	NP-53.9 - Small Value Procurement	1st Week Jan	2nd Week Jan	3rd Week Jan	3rd Week Jan	COB	159,200.00	159,200.00		
SV08900910	CALIBRATION OF ILLUMINANCE METER (REFINERY CONTROL ROOM)	SPMC-PL	No	NP-53.9 - Small Value Procurement	1st Week Feb	2nd Week Feb	3rd Week Feb	3rd Week Feb	COB	164,314.05	164,314.05		
SV08900383	SUPPLY OF LABOR AND MATERIALS FOR CHILLER REPAIR CHARGING	SPMC-PL	No	NP-53.9 - Small Value Procurement	1st Week Jan	2nd Week Jan	3rd Week Jan	3rd Week Jan	COB	87,507.92	87,507.92		
SV08900773	CHEMICAL DESCAULING OF SECTION 7 WATER LINE IN PLANT B DEODORIZER TOWER	SPMC-PL	No	NP-53.9 - Small Value Procurement	1st Week Jan	2nd Week Jan	3rd Week Jan	3rd Week Jan	COB	105,000.00	105,000.00		
SV08900177	PM & CALIBRATION OF SFC OXFORD INSTRUMENT	SPMC-PL	No	NP 53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	3rd Wk June	COB	89,600.00	89,600.00		
SV08900178	PM & CALIBRATION OF MARAN SFC	SPMC-PL	No	NP 53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	3rd Wk June	COB	89,600.00	89,600.00		
SV08900789	CALIBRATION OF PH TRANSMITTER (CAPABLE OF CALIBRATION OF PRESSURE GAUGE (NOTE: FROM 0 TO 30 IN.Hg.)	SPMC-PL	No	52.1 - Shopping	2nd Week June	2nd Week June	3rd Week June	3rd Week June	COB	4,600.00	4,600.00		
SV08900787	CALIBRATION OF VACUUM GAUGE (CAPABLE OF 0 TO 30 IN.Hg.)	SPMC-PL	No	52.1 - Shopping	2nd Week June	2nd Week June	3rd Week June	3rd Week June	COB	3,200.02	3,200.02		
SV08900790	CALIBRATION OF LEVEL TRANSMITTER	SPMC-PL	No	52.1 - Shopping	2nd Week June	2nd Week June	3rd Week June	3rd Week June	COB	3,849.99	3,849.99		
SV08900794	CALIBRATION OF TEMPERATURE INDICATOR CONTROL, RTD SENSOR	SPMC-PL	No	52.1 - Shopping	2nd Week June	2nd Week June	3rd Week June	3rd Week June	COB	7,000.00	7,000.00		
SV08900788	CALIBRATION OF TEMPRTURE GAUGE (CAPABLE OF -15 TO 300°C)	SPMC-PL	No	52.1 - Shopping	2nd Week June	2nd Week June	3rd Week June	3rd Week June	COB	22,500.07	22,500.07		
SV08900250	MACHINING OF CHAIN COUPLING KC 5016	SPMC-PL	No	52.1 - Shopping	2nd Week Jan	2nd Week Jan	3rd Week Jan	3rd Week Jan	COB	3,299.99	3,299.99		
SV08900291	MACHINING AND REBORING OF SPROCKET	SPMC-PL	No	52.1 - Shopping	1st Week Jan	2nd Week Jan	3rd Week Jan	3rd Week Jan	COB	1,064.00	1,064.00		
SV08900663	SUPPLY OF LABOR IN MACHINING OF TIE ROD	SPMC-PL	No	52.1 - Shopping	1st Week Jan	2nd Week Jan	3rd Week Jan	3rd Week Jan	COB	840.00	840.00		
SV08900738	SUPPLY OF LABOR AND MATERIALS FOR SS SH-1 FABRICATION	SPMC-PL	No	52.1 - Shopping	1st Week Jan	2nd Week Jan	3rd Week Jan	3rd Week Jan	COB	504.00	504.00		
SV08900878	SUPPLY OF LABOR FOR MACHINING OF LOVEJOY COUPLING OF BEAC	SPMC-PL	No	52.1 - Shopping	1st Week Jan	2nd Week Jan	3rd Week Jan	3rd Week Jan	COB	45,000.01	45,000.01		
SV08900847	SUPPLY OF LABOR FOR MACHINING OF COUPLING KEYWAY SETSCREW	SPMC-PL	No	52.1 - Shopping	1st Week Jan	2nd Week Jan	3rd Week Jan	3rd Week Jan	COB	2,912.00	2,912.00		
SV08900887	SUPPLY OF LABOR AND MATERIALS FOR THE REPAIR OF ADEKOM AIR DRYER	SPMC-PL	No	52.1 - Shopping	1st Week Jan	2nd Week Jan	3rd Week Jan	3rd Week Jan	COB	4,256.00	4,256.00		
SV08900650	SUPPLY OF LABOR AND MATERIALS IN REWINDING OF INDUCTION MOTOR	SPMC-PL	No	52.1 - Shopping	1st Week Jan	2nd Week Jan	3rd Week Jan	3rd Week Jan	COB	10,707.20	10,707.20		
SV08900755	CALIBRATION OF POWER METER	SPMC-PL	No	52.1 - Shopping	1st Week Jan	2nd Week Jan	3rd Week Jan	3rd Week Jan	COB	44,280.03	44,280.03		
SV08900793	CALIBRATION OF ABSOLUTE PRESSURE TRANSMITTER	SPMC-PL	No	52.1 - Shopping	2nd Week June	2nd Week June	3rd Week June	3rd Week June	COB	649.60	649.60		
SV08900808	REPAIR & REWINDING OF CANNED AGITATOR MOTOR OF PLANT B REFINERY	SPMC-PL	No	52.1 - Shopping	1st Week Jan	2nd Week Jan	3rd Week Jan	3rd Week Jan	COB	3,500.00	3,500.00		
SV08900812	RE-PHASING OF STEAM TRAP	SPMC-PL	No	52.1 - Shopping	1st Week Jan	2nd Week Jan	3rd Week Jan	3rd Week Jan	COB	7,840.00	7,840.00		
Repairs and Maintenance Labor Services (Laboratory Utilities and Equipment)													
SV08900175 / SV08901064	PM & CALIBRATION OF ANALYTICAL BALANCE (SARTORIUS)	SPMC-PL	No	52.1 - Shopping	1st Wk August	1st Wk August	2nd Wk August	2nd Wk August	COB	2,200.00	2,200.00		
SV08900175 / SV08901064	PM & CALIBRATION OF ANALYTICAL BALANCE	SPMC-PL	No	52.1 - Shopping	1st Wk August	1st Wk August	2nd Wk August	2nd Wk August	COB	1,100.00	1,100.00		
SV08900175 / SV08901064	PM & CALIBRATION OF ANALYTICAL BALANCE	SPMC-PL	No	52.1 - Shopping	1st Wk August	1st Wk August	2nd Wk August	2nd Wk August	COB	1,100.00	1,100.00		
SV08900722	PM & CALIBRATION OF TOP LOADING BALANCE, ID NO. 13044102	SPMC-PL	No	52.1 - Shopping	1st Wk August	1st Wk August	2nd Wk August	2nd Wk August	COB	1,100.00	1,100.00		
SV08900237	CALIBRATION OF WEIGHING SCALE (ASUKI)	SPMC-PL	No	52.1 - Shopping	1st Wk August	1st Wk August	2nd Wk August	2nd Wk August	COB	800.00	800.00		
SV08900716	CALIBRATION OF MASS STANDARD, 1KG	SPMC-PL	No	52.1 - Shopping	1st Wk August	1st Wk August	2nd Wk August	2nd Wk August	COB	800.00	800.00		
SV08900855	CALIBRATION OF THERMOMETER 20°C-50°C	SPMC-PL	No	52.1 - Shopping	1st Wk August	1st Wk August	2nd Wk August	2nd Wk August	COB	350.00	350.00		
SV08900176	PM & CALIBRATION OF THERMOMETER (250°C)	SPMC-PL	No	52.1 - Shopping	1st Wk August	1st Wk August	2nd Wk August	2nd Wk August	COB	800.00	800.00		
SV08900170 / SV08901063	PM & CALIBRATION OF BURETTE (50ML)	SPMC-PL	No	52.1 - Shopping	1st Wk August	1st Wk August	2nd Wk August	2nd Wk August	COB	1,189.69	1,189.69		
SV08900717	CALIBRATION OF BURETTE, .10ML	SPMC-PL	No	52.1 - Shopping	1st Wk August	1st Wk August	2nd Wk August	2nd Wk August	COB	800.00	800.00		
SV08900011	CALIBRATION OF RANCIMAT METHROHM 743	SPMC-PL	No	52.1 - Shopping	1st Wk October	1st Wk October	2nd Wk October	2nd Wk October	COB	1,200.00	1,200.00		
SV08900721	PM & CALIBRATION OF RANCIMAT 743, SN: 03111	SPMC-PL	No	52.1 - Shopping	1st Wk October	1st Wk October	2nd Wk October	2nd Wk October	COB	25,000.00	25,000.00		
SV08900168 / SV08901060	PM & CALIBRATION OF OVEN (IQC NO. 201)	SPMC-PL	No	52.1 - Shopping	1st Wk August	1st Wk August	2nd Wk August	2nd Wk August	COB	25,000.00	25,000.00		
SV08901061	PM & CALIBRATION OF OVEN (IQC NO. 202)	SPMC-PL	No	52.1 - Shopping	1st Wk August	1st Wk August	2nd Wk August	2nd Wk August	COB	1,100.00	1,100.00		
SV08900719	PM & CALIBRATION OF REFRIGERATED BATH CIRCULATOR, SN: 0605310008C	SPMC-PL	No	52.1 - Shopping	1st Wk August	1st Wk August	2nd Wk August	2nd Wk August	COB	1,100.00	1,100.00		
SV08900174 / SV08901062	PM & CALIBRATION OF OVEN (QA-QV001)	SPMC-PL	No	52.1 - Shopping	1st Wk August	1st Wk August	2nd Wk August	2nd Wk August	COB	1,100.00	1,100.00		
SV08900268	PM AND CALIBRATION OF INCUBATOR (BOEREL)	SPMC-PL	No	52.1 - Shopping	1st Wk August	1st Wk August	2nd Wk August	2nd Wk August	COB	1,100.00	1,100.00		
SV08900267	PM AND CALIBRATION OF DIGITAL INCUBATOR, MODEL: 133726 / LABCEL SCIENTIFIC	SPMC-PL	No	52.1 - Shopping	1st Wk August	1st Wk August	2nd Wk August	2nd Wk August	COB	1,100.00	1,100.00		
SV08900269	PM & CALIBRATION OF HIRAYAMA HI CLAVE HV - 50	SPMC-PL	No	52.1 - Shopping	1st Wk July	1st Wk July	2nd Wk July	2nd Wk July	COB	3,100.00	3,100.00		
SV08900270	PM & CALIBRATION OF ELECTRIC PRESSURE STEAM STERILIZER (MODEL NO. 25X)	SPMC-PL	No	52.1 - Shopping	1st Wk August	1st Wk August	2nd Wk August	2nd Wk August	COB	3,100.00	3,100.00		
SV08900008	CALIBRATION OF LOVIBOND TINTOMETER PFX 880	SPMC-PL	No	52.1 - Shopping	1st Wk July	1st Wk July	2nd Wk July	2nd Wk July	COB	20,000.00	20,000.00		
SV08900767	CALIBRATION OF PH METER (SN: B714928311)	SPMC-PL	No	52.1 - Shopping	1st Wk August	1st Wk August	2nd Wk August	2nd Wk August	COB	3,100.00	3,100.00		
SV08900260	CALIBRATION OF CALPER (DIGITAL)	SPMC-PL	No	52.1 - Shopping	1st Wk August	1st Wk August	2nd Wk August	2nd Wk August	COB	1,800.00	1,800.00		
SV08900718	PM & CALIBRATION OF REFRIGERATED BATH CIRCULATOR, SN: 0605310008C	SPMC-PL	No	52.1 - Shopping	1st Wk August	1st Wk August	2nd Wk August	2nd Wk August	COB	700.00	700.00		
SV08901067	PM & CALIBRATION OF DISPENSETTE ORGANIC SN: 0605310008C	SPMC-PL	No	52.1 - Shopping	1st Wk August	1st Wk August	2nd Wk August	2nd Wk August	COB	1,100.00	1,100.00		
SV08901067	PM & CALIBRATION OF DISPENSETTE ORGANIC SN: 0605310008C	SPMC-PL	No	52.1 - Shopping	1st Wk August	1st Wk August	2nd Wk August	2nd Wk August	COB	800.00	800.00		
SV08900775	CALIBRATION OF OVEN (TEMPERMENT 7 FROM 140-500°C)	SPMC-PL	No	52.1 - Shopping	2nd Wk February	2nd Wk February	3rd Wk February	3rd Wk February	COB	800.00	800.00		
SV08900008	CALIBRATION OF LOVIBOND TINTOMETER PFX 880 (FROM Davao)	SPMC-PL	No	52.1 - Shopping	2nd Wk February	2nd Wk February	3rd Wk February	3rd Wk February	COB	1,100.00	1,100.00		
	Calibration of Oven Gallencamp (from Davao)	SPMC-PL	No	52.1 - Shopping	2nd Wk January	2nd Wk January	3rd Wk January	3rd Wk January	COB	20,000.00	20,000.00		
Repairs and Maintenance Supplies (000121 BOP)													
SV08900787	CALIBRATION OF PRESSURE GAUGE (NOTE: FROM 0 TO 3000 PSI)	SPMC-PL	No	52.1 - Shopping	1st Wk July	1st Wk July	2nd Wk July	2nd Wk July	COB	1,100.00	1,100.00		
SV08900385	HYDROSTATIC PRESSURE TEST	SPMC-PL	No	52.1 - Shopping	2nd Wk February	2nd Wk February	3rd Wk February	3rd Wk February	COB	3,200.02	3,200.02		
SV08900391	AIR / FUEL RATIO CALIBRATION & FINE TUNING OF 400HP ENERTECH BOILER	SPMC-PL	No	52.1 - Shopping	2nd Wk February	2nd Wk February	3rd Wk February	3rd Wk February	COB	33,600.00	33,600.00		
SV08900777	STACK EMISSION TEST OF 400HP ENERTECH DIESEL FIRED BOILER	SPMC-PL	No	52.1 - Shopping	2nd wk Jan/Dec	2nd wk Jan/Dec	3rd wk Jan/Dec	3rd wk Jan/Dec	COB	22,400.00	22,400.00		
									COB	50,000.00	50,000.00		

(San Pablo Manufacturing Corporation) Annual Procurement Plan for FY2022

Replacement and Maintenance Labor/Supplies (2022)													
	CALIBRATION OF TANKS:T-101	SPMC-PL	No	NP 53.9 - Small Value Procurement	2nd Wk March	2nd Wk March	3rd Wk March	3rd Wk March	COB	40,000.00	40,000.00		
	T-102	SPMC-PL	No	NP 53.9 - Small Value Procurement	2nd Wk March	2nd Wk March	3rd Wk March	3rd Wk March	COB	40,000.00	40,000.00		
	T-103	SPMC-PL	No	NP 53.9 - Small Value Procurement	2nd Wk March	2nd Wk March	3rd Wk March	3rd Wk March	COB	40,000.00	40,000.00		
	T-111	SPMC-PL	No	NP 53.9 - Small Value Procurement	2nd Wk March	2nd Wk March	3rd Wk March	3rd Wk March	COB	40,000.00	40,000.00		
	T-131	SPMC-PL	No	NP 53.9 - Small Value Procurement	2nd Wk March	2nd Wk March	3rd Wk March	3rd Wk March	COB	40,000.00	40,000.00		
	T-141	SPMC-PL	No	NP 53.9 - Small Value Procurement	2nd Wk March	2nd Wk March	3rd Wk March	3rd Wk March	COB	40,000.00	40,000.00		
	ST01	SPMC-PL	No	NP 53.9 - Small Value Procurement	2nd Wk March	2nd Wk March	3rd Wk March	3rd Wk March	COB	40,000.00	40,000.00		
	ST02	SPMC-PL	No	NP 53.9 - Small Value Procurement	2nd Wk March	2nd Wk March	3rd Wk March	3rd Wk March	COB	40,000.00	40,000.00		
	ST03	SPMC-PL	No	NP 53.9 - Small Value Procurement	2nd Wk March	2nd Wk March	3rd Wk March	3rd Wk March	COB	40,000.00	40,000.00		
	T-109	SPMC-PL	No	NP 53.9 - Small Value Procurement	2nd Wk March	2nd Wk March	3rd Wk March	3rd Wk March	COB	40,000.00	40,000.00		
	T-110	SPMC-PL	No	NP 53.9 - Small Value Procurement	2nd Wk March	2nd Wk March	3rd Wk March	3rd Wk March	COB	40,000.00	40,000.00		
	T-301	SPMC-PL	No	NP 53.9 - Small Value Procurement	2nd Wk March	2nd Wk March	3rd Wk March	3rd Wk March	COB	40,000.00	40,000.00		
	T-305	SPMC-PL	No	NP 53.9 - Small Value Procurement	2nd Wk March	2nd Wk March	3rd Wk March	3rd Wk March	COB	40,000.00	40,000.00		
	T-308	SPMC-PL	No	NP 53.9 - Small Value Procurement	2nd Wk March	2nd Wk March	3rd Wk March	3rd Wk March	COB	40,000.00	40,000.00		
	T-313	SPMC-PL	No	NP 53.9 - Small Value Procurement	2nd Wk March	2nd Wk March	3rd Wk March	3rd Wk March	COB	40,000.00	40,000.00		
	T-314	SPMC-PL	No	NP 53.9 - Small Value Procurement	2nd Wk March	2nd Wk March	3rd Wk March	3rd Wk March	COB	40,000.00	40,000.00		
	T-315	SPMC-PL	No	NP 53.9 - Small Value Procurement	2nd Wk March	2nd Wk March	3rd Wk March	3rd Wk March	COB	40,000.00	40,000.00		
	T-316	SPMC-PL	No	NP 53.9 - Small Value Procurement	2nd Wk March	2nd Wk March	3rd Wk March	3rd Wk March	COB	40,000.00	40,000.00		
	S-1	SPMC-PL	No	NP 53.9 - Small Value Procurement	2nd Wk March	2nd Wk March	3rd Wk March	3rd Wk March	COB	40,000.00	40,000.00		
	S-2	SPMC-PL	No	NP 53.9 - Small Value Procurement	2nd Wk March	2nd Wk March	3rd Wk March	3rd Wk March	COB	40,000.00	40,000.00		
	S-3	SPMC-PL	No	NP 53.9 - Small Value Procurement	2nd Wk March	2nd Wk March	3rd Wk March	3rd Wk March	COB	40,000.00	40,000.00		
	RBD CNO-1	SPMC-PL	No	NP 53.9 - Small Value Procurement	2nd Wk March	2nd Wk March	3rd Wk March	3rd Wk March	COB	40,000.00	40,000.00		
	RBD CNO-2	SPMC-PL	No	NP 53.9 - Small Value Procurement	2nd Wk March	2nd Wk March	3rd Wk March	3rd Wk March	COB	40,000.00	40,000.00		
	P.OLEIN-2	SPMC-PL	No	NP 53.9 - Small Value Procurement	2nd Wk March	2nd Wk March	3rd Wk March	3rd Wk March	COB	40,000.00	40,000.00		
	RBD CNO DAY TANK	SPMC-PL	No	NP 53.9 - Small Value Procurement	2nd Wk March	2nd Wk March	3rd Wk March	3rd Wk March	COB	40,000.00	40,000.00		
SV08900787	CALIBRATION OF PRESSURE GAUGE (NOTE: FROM 0 TO 1000 PSI)	SPMC-PL	No	52.1 - Shopping	1st Wk Sep/Oct	1st Wk Sep/Oct	2nd Wk Sep/Oct	2nd Wk Sep/Oct	COB	7,200.04	7,200.04		
EM02900117	MALE PLUG HEAVY DUTY	SPMC-PL	No	52.1 - Shopping	2nd Wk March	2nd Wk March	3rd Wk March	3rd Wk March	COB	105.60	105.60		
EM02900503	FLOURESCENT BULB	SPMC-PI	No	52.1 Shopping	2nd Wk Mar/Jun/Sep/Dec	2nd Wk Mar/Jun/Sep/Dec	3rd Wk Mar/Jun/Sep/Dec	3rd Wk Mar/Jun/Sep/Dec	COB	1,300.00	1,300.00		
HC03500402	ELBOW 2" X 90° SS 304	SPMC-PI	No	52.1 Shopping	2nd Wk Mar/Jun/Sep/Dec	2nd Wk Mar/Jun/Sep/Dec	3rd Wk Mar/Jun/Sep/Dec	3rd Wk Mar/Jun/Sep/Dec	COB	3,150.00	3,150.00		
HC03500580	CONDUIT LB RSC 3/4"	SPMC-PL	No	52.1 - Shopping	2nd Wk March	2nd Wk March	3rd Wk March	3rd Wk March	COB	200.00	200.00		
HC03600151	EXPANSION BOLT 3/8" X 3" NC WITH NUT	SPMC-PI	No	52.1 Shopping	2nd Wk Mar/Jun/Sep/Dec	2nd Wk Mar/Jun/Sep/Dec	3rd Wk Mar/Jun/Sep/Dec	3rd Wk Mar/Jun/Sep/Dec	COB	750.00	750.00		
HC03800031	PRESSURE WASHER 230V 80HZ	SPMC-PL	No	52.1 - Shopping	2nd Wk March	2nd Wk March	3rd Wk March	3rd Wk March	COB	5,500.00	5,500.00		
HC04000004	ALUMINUM HI-HEAT PAINT	SPMC-PI	No	52.1 Shopping	2nd Wk Mar/Jun/Sep/Dec	2nd Wk Mar/Jun/Sep/Dec	3rd Wk Mar/Jun/Sep/Dec	3rd Wk Mar/Jun/Sep/Dec	COB	32,800.00	32,800.00		
HC04000014	ENAMEL PAINT, LEMON YELLOW	SPMC-PI	No	52.1 Shopping	2nd Wk Mar/Jun/Sep/Dec	2nd Wk Mar/Jun/Sep/Dec	3rd Wk Mar/Jun/Sep/Dec	3rd Wk Mar/Jun/Sep/Dec	COB	6,400.00	6,400.00		
HC04000028	PAINT - EPOXY PRIMER GRAY W/ CATALYST	SPMC-PI	No	52.1 Shopping	2nd Wk Mar/Jun/Sep/Dec	2nd Wk Mar/Jun/Sep/Dec	3rd Wk Mar/Jun/Sep/Dec	3rd Wk Mar/Jun/Sep/Dec	COB	7,150.00	7,150.00		
HC04000034	PAINT - QDE WHITE	SPMC-PL	No	52.1 - Shopping	2nd Wk March	2nd Wk March	3rd Wk March	3rd Wk March	COB	1,240.00	1,240.00		
HC04000044	PAINT THINNER	SPMC-PI	No	52.1 Shopping	2nd Wk Mar/Jun/Sep/Dec	2nd Wk Mar/Jun/Sep/Dec	3rd Wk Mar/Jun/Sep/Dec	3rd Wk Mar/Jun/Sep/Dec	COB	5,600.00	5,600.00		
HC04000304	ENAMEL PAINT - BEIGE	SPMC-PI	No	52.1 Shopping	2nd Wk Mar/Jun/Sep/Dec	2nd Wk Mar/Jun/Sep/Dec	3rd Wk Mar/Jun/Sep/Dec	3rd Wk Mar/Jun/Sep/Dec	COB	4,519.70	4,519.70		
HC04100155	HOSE CLAMP 1/2"	SPMC-PI	No	52.1 Shopping	2nd Wk Mar/Jun/Sep/Dec	2nd Wk Mar/Jun/Sep/Dec	3rd Wk Mar/Jun/Sep/Dec	3rd Wk Mar/Jun/Sep/Dec	COB	150.00	150.00		
HC04100214	PAINT BRUSH 2"	SPMC-PI	No	52.1 Shopping	2nd Wk Mar/Jun/Sep/Dec	2nd Wk Mar/Jun/Sep/Dec	3rd Wk Mar/Jun/Sep/Dec	3rd Wk Mar/Jun/Sep/Dec	COB	585.00	585.00		
HC04100215	PAINT BRUSH 4"	SPMC-PI	No	52.1 Shopping	2nd Wk Mar/Jun/Sep/Dec	2nd Wk Mar/Jun/Sep/Dec	3rd Wk Mar/Jun/Sep/Dec	3rd Wk Mar/Jun/Sep/Dec	COB	700.00	700.00		
HC04100234	PUSH BRUSH W/ HANDLE	SPMC-PI	No	52.1 Shopping	2nd Wk Mar/Jun/Sep/Dec	2nd Wk Mar/Jun/Sep/Dec	3rd Wk Mar/Jun/Sep/Dec	3rd Wk Mar/Jun/Sep/Dec	COB	1,080.00	1,080.00		
HC04100242	ROLLER BRUSH 4"	SPMC-PI	No	52.1 Shopping	2nd Wk Mar/Jun/Sep/Dec	2nd Wk Mar/Jun/Sep/Dec	3rd Wk Mar/Jun/Sep/Dec	3rd Wk Mar/Jun/Sep/Dec	COB	1,375.00	1,375.00		
HC04100254	SACK PLASTIC COVER	SPMC-PL	No	52.1 - Shopping	2nd Wk March	2nd Wk March	3rd Wk March	3rd Wk March	COB	6,400.00	6,400.00		
HC04100324	TEFLON TAPE 3/4"	SPMC-PI	No	52.1 Shopping	2nd Wk Mar/Jun/Sep/Dec	2nd Wk Mar/Jun/Sep/Dec	3rd Wk Mar/Jun/Sep/Dec	3rd Wk Mar/Jun/Sep/Dec	COB	210.00	210.00		
HC04500078	PADLOCK 40MM	SPMC-PI	No	52.1 Shopping	2nd Wk Mar/Jun/Sep/Dec	2nd Wk Mar/Jun/Sep/Dec	3rd Wk Mar/Jun/Sep/Dec	3rd Wk Mar/Jun/Sep/Dec	COB	3,000.00	3,000.00		
HC04500079	PADLOCK 50MM	SPMC-PI	No	52.1 Shopping	2nd Wk Mar/Jun/Sep/Dec	2nd Wk Mar/Jun/Sep/Dec	3rd Wk Mar/Jun/Sep/Dec	3rd Wk Mar/Jun/Sep/Dec	COB	4,000.00	4,000.00		
HC04500086	PIPE WRENCH 18" JAW RIGID	SPMC-PL	No	52.1 - Shopping	2nd Wk March	2nd Wk March	3rd Wk March	3rd Wk March	COB	3,435.00	3,435.00		
HC04500096	SOUNDING TAPE WITH PLUMBOB	SPMC-PL	No	52.1 - Shopping	2nd Wk March	2nd Wk March	3rd Wk March	3rd Wk March	COB	42,750.00	42,750.00		
HC04500131	PADLOCK 70MM	SPMC-PL	No	52.1 - Shopping	2nd Wk Mar/Sep	2nd Wk Mar/Sep	3rd Wk Mar/Sep	3rd Wk Mar/Sep	COB	1,425.00	1,425.00		
HC04500236	ADJUSTABLE WRENCH 12"	SPMC-PL	No	52.1 - Shopping	2nd Wk March	2nd Wk March	3rd Wk March	3rd Wk March	COB	410.00	410.00		
HC04500246	COMBINATION WRENCH 24"	SPMC-PL	No	52.1 - Shopping	2nd Wk March	2nd Wk March	3rd Wk March	3rd Wk March	COB	410.00	410.00		
HC04500338	COMBINATION WRENCH 30MM 1-3 /16"	SPMC-PL	No	52.1 - Shopping	2nd Wk March	2nd Wk March	3rd Wk March	3rd Wk March	COB	590.00	590.00		
IC06700001	ACETYLENE	SPMC-PL	No	52.1 - Shopping	2nd Wk March	2nd Wk March	3rd Wk March	3rd Wk March	COB	3,000.00	3,000.00		
IC06700007	OXYGEN	SPMC-PL	No	52.1 - Shopping	2nd Wk Mar/Sep	2nd Wk Mar/Sep	3rd Wk Mar/Sep	3rd Wk Mar/Sep	COB	2,750.00	2,750.00		
OE07300055	PAD SCRUBBING (SCOTCH BRITE)	SPMC-PI	No	52.1 Shopping	2nd Wk Mar/Jun/Sep/Dec	2nd Wk Mar/Jun/Sep/Dec	3rd Wk Mar/Jun/Sep/Dec	3rd Wk Mar/Jun/Sep/Dec	COB	2,500.00	2,500.00		
PM01500031	GASKET SANITARY FOR 2" S/S FERRULE	SPMC-PI	No	52.1 Shopping	2nd Wk Mar/Jun/Sep/Dec	2nd Wk Mar/Jun/Sep/Dec	3rd Wk Mar/Jun/Sep/Dec	3rd Wk Mar/Jun/Sep/Dec	COB	3,600.00	3,600.00		
PM01500111	WIRE ROPE 1/2" X 7 STRANDS 304 SS	SPMC-PL	No	52.1 - Shopping	2nd Wk March	2nd Wk March	3rd Wk March	3rd Wk March	COB	7,714.26	7,714.26		
PM01600046	PNEUMATIC HOSE CONNECTOR	SPMC-PL	No	52.1 - Shopping	2nd Wk March	2nd Wk March	3rd Wk March	3rd Wk March	COB	189.00	189.00		
SAFETY SUPPLIES													
EM02900172	CABLE TIE 4 X 150MM	SPMC-PL	No	52.1 Shopping	2nd Wk March	2nd Wk March	3rd Wk March	3rd Wk March	COB	90.00	90.00		
HC03500621	B.I. CONCENTRIC REDUCER 2 1/2" X 1 1/2" WELDED	SPMC-PL	No	52.1 Shopping	1st Wk Mar/Jun/Sep/Dec	1st Wk Mar/Jun/Sep/Dec	2nd Wk Mar/Jun/Sep/Dec	2nd Wk Mar/Jun/Sep/Dec	COB	3,600.00	3,600.00		
HC03600151	EXPANSION BOLT 3/8" X 3" NC WITH NUT	SPMC-PL	No	52.1 Shopping	1st Wk Mar/Jun/Sep/Dec	1st Wk Mar/Jun/Sep/Dec	2nd Wk Mar/Jun/Sep/Dec	2nd Wk Mar/Jun/Sep/Dec	COB	1,005.00	1,005.00		

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HC04100013	AUTOMATIC EMERGENCY LIGHT	SPMC-PL	52.1 Shopping	2nd Wk March	2nd Wk March	3rd Wk March	3rd Wk March	COB	2,300.00	2,300.00
HC04100042	CHALK STONE	SPMC-PL	52.1 Shopping	1st Wk Mar/Sep	1st Wk Mar/Sep	2nd Wk Mar/Sep	2nd Wk Mar/Sep	COB	20.00	20.00
HC04100425	STEEL TAPE 5-METER	SPMC-PL	52.1 Shopping	2nd Wk March	2nd Wk March	3rd Wk March	3rd Wk March	COB	300.00	300.00
HC04100742	EARLY WARNING DEVICE	SPMC-PL	52.1 Shopping	2nd Wk March	2nd Wk March	3rd Wk March	3rd Wk March	COB	1,100.00	1,100.00
HC04100752	NITRILE DISPOSABLE GLOVES	SPMC-PL	52.1 Shopping	1st Wk Mar/Jun/Sep/Dec	1st Wk Mar/Jun/Sep/Dec	2nd Wk Mar/Jun/Sep/Dec	2nd Wk Mar/Jun/Sep/Dec	COB	7,000.00	7,000.00
HC04400026	WELDING ELECTRODE PN 6013 1/8" ORDINARY	SPMC-PL	52.1 Shopping	2nd Wk March	2nd Wk March	3rd Wk March	3rd Wk March	COB	75.00	75.00
HC04500005	ALUMINUM FOLDING LADDER	SPMC-PL	52.1 Shopping	2nd Wk March	2nd Wk March	3rd Wk March	3rd Wk March	COB	560.00	560.00
HC04500021	CUTTING DISC 4"TYROLIT	SPMC-PL	52.1 Shopping	1st Wk Mar/Sep	1st Wk Mar/Sep	2nd Wk Mar/Sep	2nd Wk Mar/Sep	COB	295.00	295.00
HC04500078	PADLOCK 40MM	SPMC-PL	52.1 Shopping	1st Wk Mar/Jun/Sep/Dec	1st Wk Mar/Jun/Sep/Dec	2nd Wk Mar/Jun/Sep/Dec	2nd Wk Mar/Jun/Sep/Dec	COB	3,750.00	3,750.00
HC04500079	PADLOCK 50MM	SPMC-PL	52.1 Shopping	1st Wk Mar/Jun/Sep/Dec	1st Wk Mar/Jun/Sep/Dec	2nd Wk Mar/Jun/Sep/Dec	2nd Wk Mar/Jun/Sep/Dec	COB	3,000.00	3,000.00
HC04500113	DRILL BIT 3/8" CONCRETE	SPMC-PL	52.1 Shopping	1st Wk Mar/Sep	1st Wk Mar/Sep	2nd Wk Mar/Sep	2nd Wk Mar/Sep	COB	288.00	288.00
HC04500131	PADLOCK 70MM	SPMC-PL	52.1 Shopping	1st Wk Mar/Jun/Sep/Dec	1st Wk Mar/Jun/Sep/Dec	2nd Wk Mar/Jun/Sep/Dec	2nd Wk Mar/Jun/Sep/Dec	COB	2,850.00	2,850.00
OE07200038	JACKSON SAFETY RESPIRATOR N95	SPMC-PL	52.1 Shopping	1st Wk Mar/Jun/Sep/Dec	1st Wk Mar/Jun/Sep/Dec	2nd Wk Mar/Jun/Sep/Dec	2nd Wk Mar/Jun/Sep/Dec	COB	1,470.00	1,470.00
OE07200054	FIRE EXTINGUISHER 20 LBS, CO2, REFILL	SPMC-PL	52.1 Shopping	1st Wk June	1st Wk June	2nd Wk June	2nd Wk June	COB	4,032.00	4,032.00
OE07200055	FIRE EXTINGUISHER 10 LBS, CO2, REFILL	SPMC-PL	52.1 Shopping	1st Wk June	1st Wk June	2nd Wk June	2nd Wk June	COB	4,500.00	4,500.00
OE07200056	FIRE EXTINGUISHER 5 LBS,CO2, REFILL	SPMC-PL	52.1 Shopping	1st Wk June	1st Wk June	2nd Wk June	2nd Wk June	COB	1,125.00	1,125.00
OE07200057	FIRE EXTINGUISHER 10 LBS, DRY CHEM, REFILL	SPMC-PL	52.1 Shopping	1st Wk June	1st Wk June	2nd Wk June	2nd Wk June	COB	16,632.00	16,632.00
OE07200058	FIRE EXTINGUISHER 5 LBS., DRY CHEM, REFILL	SPMC-PL	52.1 Shopping	1st Wk June	1st Wk June	2nd Wk June	2nd Wk June	COB	616.00	616.00
OE07200059	FIRE EXTINGUISHER 15 LBS, DRY CHEM REFILL	SPMC-PL	52.1 Shopping	1st Wk June	1st Wk June	2nd Wk June	2nd Wk June	COB	12,012.00	12,012.00
OE07200060	FIRE EXTINGUISHER 20 LBS., DRY CHEM, REFILL	SPMC-PL	52.1 Shopping	1st Wk June	1st Wk June	2nd Wk June	2nd Wk June	COB	40,656.00	40,656.00
OE07200064	FIRE HOSE, SIZE: 2 1/2" Ø X 30M	SPMC-PL	52.1 Shopping	2nd Wk March	2nd Wk March	3rd Wk March	3rd Wk March	COB	11,641.47	11,641.47
OE07200065	FIRE HOSE (1 1/2" Ø X 30M)	SPMC-PL	52.1 Shopping	1st Wk Mar/Jun/Sep/Dec	1st Wk Mar/Jun/Sep/Dec	2nd Wk Mar/Jun/Sep/Dec	2nd Wk Mar/Jun/Sep/Dec	COB	45,240.00	45,240.00
OE07200070	CAUTION TAPE 3" WIDTH	SPMC-PL	52.1 Shopping	2nd Wk March	2nd Wk March	3rd Wk March	3rd Wk March	COB	1,900.00	1,900.00
OE07200098	SAFETY EYE GLASSES	SPMC-PL	52.1 Shopping	1st Wk Mar/Jun/Sep/Dec	1st Wk Mar/Jun/Sep/Dec	2nd Wk Mar/Jun/Sep/Dec	2nd Wk Mar/Jun/Sep/Dec	COB	500.00	500.00
OE07200113	SAFETY SHADES	SPMC-PL	52.1 Shopping	1st Wk Mar/Jun/Sep/Dec	1st Wk Mar/Jun/Sep/Dec	2nd Wk Mar/Jun/Sep/Dec	2nd Wk Mar/Jun/Sep/Dec	COB	3,200.00	3,200.00
OE07200115	WASHABLE FACEMASK	SPMC-PL	52.1 Shopping	1st Wk Mar/Jun/Sep/Dec	1st Wk Mar/Jun/Sep/Dec	2nd Wk Mar/Jun/Sep/Dec	2nd Wk Mar/Jun/Sep/Dec	COB	2,800.00	2,800.00
OE07200116	ALPHA GINA PANTS	SPMC-PL	52.1 Shopping	1st Wk Mar/Jun/Sep/Dec	1st Wk Mar/Jun/Sep/Dec	2nd Wk Mar/Jun/Sep/Dec	2nd Wk Mar/Jun/Sep/Dec	COB	10,767.68	10,767.68
OE07200137	NON CONTACT THERMOMETER	SPMC-PL	52.1 Shopping	2nd Wk March	2nd Wk March	3rd Wk March	3rd Wk March	COB	2,800.00	2,800.00
OE07300055	PAD SCRUBBING (SCOTCH BRITE)	SPMC-PL	52.1 Shopping	2nd Wk March	2nd Wk March	3rd Wk March	3rd Wk March	COB	150.00	150.00
OE07300120	SODIUM HYPOCHLORITE	SPMC-PL	52.1 Shopping	1st Wk Mar/Jun/Sep/Dec	1st Wk Mar/Jun/Sep/Dec	2nd Wk Mar/Jun/Sep/Dec	2nd Wk Mar/Jun/Sep/Dec	COB	28,000.01	28,000.01
OE07500016	DARKGLASS SHADE	SPMC-PL	52.1 Shopping	1st Wk Mar/Jun/Sep/Dec	1st Wk Mar/Jun/Sep/Dec	2nd Wk Mar/Jun/Sep/Dec	2nd Wk Mar/Jun/Sep/Dec	COB	721.97	721.97
OE07500033	FULL BODY HARNESS	SPMC-PL	52.1 Shopping	2nd Wk March	2nd Wk March	3rd Wk March	3rd Wk March	COB	6,465.00	6,465.00
OE07500047	GOOGLES SAFETY	SPMC-PL	52.1 Shopping	1st Wk Mar/Jun/Sep/Dec	1st Wk Mar/Jun/Sep/Dec	2nd Wk Mar/Jun/Sep/Dec	2nd Wk Mar/Jun/Sep/Dec	COB	562.88	562.88
OE07500050	HAIR NET	SPMC-PL	52.1 Shopping	1st Wk Mar/Jun/Sep/Dec	1st Wk Mar/Jun/Sep/Dec	2nd Wk Mar/Jun/Sep/Dec	2nd Wk Mar/Jun/Sep/Dec	COB	10,500.00	10,500.00
OE07500055	HELMET (HARD HAT) W/STRAP WHITE HD	SPMC-PL	52.1 Shopping	1st Wk June	1st Wk June	2nd Wk June	2nd Wk June	COB	7,524.00	7,524.00
OE07500060	KNITTED GLOVES	SPMC-PL	52.1 Shopping	1st Wk Mar/Jun/Sep/Dec	1st Wk Mar/Jun/Sep/Dec	2nd Wk Mar/Jun/Sep/Dec	2nd Wk Mar/Jun/Sep/Dec	COB	14,400.02	14,400.02
OE07500061	LADIES SAFETY SHOES	SPMC-PL	52.1 Shopping	1st Wk June/December	1st Wk June/December	2nd Wk June/December	2nd Wk June/December	COB	12,650.00	12,650.00
OE07500063	LEATHER GLOVES W/LINING 18"LONG FOR WELDING	SPMC-PL	52.1 Shopping	1st Wk Mar/Jun/Sep/Dec	1st Wk Mar/Jun/Sep/Dec	2nd Wk Mar/Jun/Sep/Dec	2nd Wk Mar/Jun/Sep/Dec	COB	3,300.00	3,300.00
OE07500067	MAONG GLOVES	SPMC-PL	52.1 Shopping	1st Wk Mar/Jun/Sep/Dec	1st Wk Mar/Jun/Sep/Dec	2nd Wk Mar/Jun/Sep/Dec	2nd Wk Mar/Jun/Sep/Dec	COB	2,100.00	2,100.00
OE07500075	RAIN COAT WITH PANTS	SPMC-PL	52.1 Shopping	1st Wk June	1st Wk June	2nd Wk June	2nd Wk June	COB	2,240.00	2,240.00
OE07500082	PLASTIC SHIELD FACE F-400	SPMC-PL	52.1 Shopping	1st Wk Mar/Jun/Sep/Dec	1st Wk Mar/Jun/Sep/Dec	2nd Wk Mar/Jun/Sep/Dec	2nd Wk Mar/Jun/Sep/Dec	COB	9,180.00	9,180.00
OE07500083	PLASTIC SHOE COVER	SPMC-PL	52.1 Shopping	1st Wk Mar/Jun/Sep/Dec	1st Wk Mar/Jun/Sep/Dec	2nd Wk Mar/Jun/Sep/Dec	2nd Wk Mar/Jun/Sep/Dec	COB	2,399.99	2,399.99
OE07500100	RUBBER BOOTS	SPMC-PL	52.1 Shopping	1st Wk June/December	1st Wk June/December	2nd Wk June/December	2nd Wk June/December	COB	7,700.00	7,700.00
OE07500105	RUBBER GLOVES (LONG)	SPMC-PL	52.1 Shopping	1st Wk Mar/Jun/Sep/Dec	1st Wk Mar/Jun/Sep/Dec	2nd Wk Mar/Jun/Sep/Dec	2nd Wk Mar/Jun/Sep/Dec	COB	6,000.00	6,000.00
OE07500106	RUBBER GLOVES CHEMICAL RESISTANT	SPMC-PL	52.1 Shopping	1st Wk Mar/Sep	1st Wk Mar/Sep	2nd Wk Mar/Sep	2nd Wk Mar/Sep	COB	358.00	358.00
OE07500108	SAFETY BELT	SPMC-PL	52.1 Shopping	1st Wk Mar/Jun/Sep/Dec	1st Wk Mar/Jun/Sep/Dec	2nd Wk Mar/Jun/Sep/Dec	2nd Wk Mar/Jun/Sep/Dec	COB	1,850.00	1,850.00
OE07500115	SAFETY SHOES INDUSTRIAL TYPE	SPMC-PL	52.1 Shopping	1st Wk June/December	1st Wk June/December	2nd Wk June/December	2nd Wk June/December	COB	25,300.00	25,300.00
OE07500115	WASHABLE FACEMASK	SPMC-PL	52.1 Shopping	1st Wk June/December	1st Wk June/December	2nd Wk June/December	2nd Wk June/December	COB	2,020.48	2,020.48
OE07500122	SURGICAL MASK	SPMC-PL	52.1 Shopping	1st Wk Mar/Jun/Sep/Dec	1st Wk Mar/Jun/Sep/Dec	2nd Wk Mar/Jun/Sep/Dec	2nd Wk Mar/Jun/Sep/Dec	COB	112.00	112.00
OE07500123	SURGICAL WHITE GLOVES	SPMC-PL	52.1 Shopping	1st Wk Mar/Jun/Sep/Dec	1st Wk Mar/Jun/Sep/Dec	2nd Wk Mar/Jun/Sep/Dec	2nd Wk Mar/Jun/Sep/Dec	COB	6,100.00	6,100.00
OE07500127	WELDING JACKET (LEATHER)	SPMC-PL	52.1 Shopping	2nd Wk March	2nd Wk March	3rd Wk March	3rd Wk March	COB	852.57	852.57
OE07500132	WORKING GLOVES MAONG	SPMC-PL	52.1 Shopping	1st Wk Mar/Jun/Sep/Dec	1st Wk Mar/Jun/Sep/Dec	2nd Wk Mar/Jun/Sep/Dec	2nd Wk Mar/Jun/Sep/Dec	COB	2,775.01	2,775.01
OE07500149	CHEMICAL-RESISTANT GLOVES	SPMC-PL	52.1 Shopping	2nd Wk March	2nd Wk March	3rd Wk March	3rd Wk March	COB	110.00	110.00
OE07500151	WASHABLE HAIRNET	SPMC-PL	52.1 Shopping	1st Wk June/December	1st Wk June/December	2nd Wk June/December	2nd Wk June/December	COB	2,020.48	2,020.48
OE08100017	LABORATORY GOWN	SPMC-PL	52.1 Shopping	1st Wk June/December	1st Wk June/December	2nd Wk June/December	2nd Wk June/December	COB	14,450.00	14,450.00
	Refilling of fire extinguisher Foam Type (10lbs)	SPMC-PL	52.1 Shopping	1st Wk June	1st Wk June	2nd Wk June	2nd Wk June	COB	11,692.80	11,692.80
OE07500055	HELMET (HARD HAT) WITH STRAP WHITE HD	SPMC-PL	52.1 Shopping	1st Wk June	1st Wk June	2nd Wk June	2nd Wk June	COB	18,240.00	18,240.00
SV08900859	PEST CONTROL TREATMENT	SPMC-PL	NP 53.9 - Small Value Procurement	2nd Wk January	2nd Wk January	3rd Wk January	3rd Wk January	COB	210,000.00	210,000.00
SV08900840	HAULING AND DISPOSAL OF SPENT BLEACHING EARTH (SBE)	SPMC-PL	NP 53.9 - Small Value Procurement	1st Wk Mar/Jun/Sep/Dec	1st Wk Mar/Jun/Sep/Dec	2nd Wk Mar/Jun/Sep/Dec	2nd Wk Mar/Jun/Sep/Dec	COB	625,584.40	625,584.40
SV08900841	HAULING AND DISPOSAL OF ASSORTED GARBAGE	SPMC-PL	NP 53.9 - Small Value Procurement	1st Wk Mar/Jun/Sep/Dec	1st Wk Mar/Jun/Sep/Dec	2nd Wk Mar/Jun/Sep/Dec	2nd Wk Mar/Jun/Sep/Dec	COB	537,600.00	537,600.00
	HAZARDOUS WASTE TREATMENT	SPMC-PL	NP 53.9 - Small Value Procurement	2nd Wk January	2nd Wk January	3rd Wk January	3rd Wk January	COB	168,000.00	168,000.00
	WASTE WATER TREATMENT FEE	SPMC-PL	NP 53.9 - Small Value Procurement	2nd Wk January	2nd Wk January	3rd Wk January	3rd Wk January	COB	145,600.00	145,600.00
	WASTE WATER TREATMENT AT COCOCHEM	SPMC-PL	Agency-to-Agency	3rd Wk April	3rd Wk April	4th Wk April	4th Wk April	COB	1,695,810.65	1,695,810.65
SV08900180	OIL & GREASE OIL /WATER ANALYSIS	SPMC-PL	52.1 Shopping	2nd Wk January	2nd Wk January	3rd Wk January	3rd Wk January	COB	8,288.00	8,288.00
SV08900334	TCLP ANALYSIS OF SPENT BLEACHING EARTH	SPMC-PL	52.1 Shopping	2nd Wk January	2nd Wk January	3rd Wk January	3rd Wk January	COB	10,203.20	10,203.20
SV08900215	AMBIENT AIR (2 STATIONS)	SPMC-PL	52.1 Shopping	2nd Wk January	2nd Wk January	3rd Wk January	3rd Wk January	COB	20,180.00	20,180.00
SV08900777	STACK EMISSION TEST OF 400HP ENERTECH DIESEL ENGINE	SPMC-PL	52.1 Shopping	2nd Wk January	2nd Wk January	3rd Wk January	3rd Wk January	COB	44,800.00	44,800.00

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LC06400315	BUFFER SOLUTION PH 7.0	SPMC-PL		52.1 Shopping	1st Wk May	1st Wk May	2nd Wk May	2nd Wk May	COB	800.00	800.00		
LC06400280	ETHANOL A.R. GRADE	SPMC-PL		52.1 Shopping	1st Wk Apr/Sep/Dec	1st Wk Apr/Sep/Dec	2nd Wk Apr/Sep/Dec	2nd Wk Apr/Sep/Dec	COB	20,350.00	20,350.00		
	CHECK-UP AND REPAIR OF WATER BATH CO.	SPMC-PL		52.1 Shopping	1st Wk April	1st Wk April	2nd Wk April	2nd Wk April	COB	4,500.00	4,500.00		
SV08901088	52.1 Shopping	SPMC-PL		52.1 Shopping	1st Wk April	1st Wk April	2nd Wk April	2nd Wk April	COB	7,000.00	7,000.00		
SV08900335	CHECK-UP & REPAIR OF HIRAYAMA STERILIZER	SPMC-PL		52.1 Shopping	1st Wk June/October	1st Wk June/October	2nd Wk June/October	2nd Wk June/October	COB	20,000.00	20,000.00		
SV08901292	MICROBIAL TEST FOR STANDARD PLATE COUNT	SPMC-PL		52.1 Shopping	1st Wk March	1st Wk March	2nd Wk March	2nd Wk March	COB	2,280.00	2,280.00		
SV08901293	MICROBIAL TEST FOR COLIFORM COUNT	SPMC-PL		52.1 Shopping	1st Wk March	1st Wk March	2nd Wk March	2nd Wk March	COB	2,280.00	2,280.00		
SV08901294	MICROBIAL TEST FOR ESCHERICHIA COLI COUNT	SPMC-PL		52.1 Shopping	1st Wk March	1st Wk March	2nd Wk March	2nd Wk March	COB	3,080.00	3,080.00		
SV08901295	MICROBIAL TEST FOR YEAST AND MOLD COUNT	SPMC-PL		52.1 Shopping	1st Wk March	1st Wk March	2nd Wk March	2nd Wk March	COB	4,125.00	4,125.00		
SV08901296	MICROBIAL TEST FOR STAPHYLOCOCCUS AUREUS COUNT	SPMC-PL		52.1 Shopping	1st Wk March	1st Wk March	2nd Wk March	2nd Wk March	COB	3,080.00	3,080.00		
SV08901297	MICROBIAL TEST FOR SALMONELLA DETECTION	SPMC-PL		52.1 Shopping	1st Wk March	1st Wk March	2nd Wk March	2nd Wk March	COB	3,080.00	3,080.00		
SV08901298	MICROBIAL TEST FOR LISTERIA MONOCYTOGENES DETECTION	SPMC-PL		52.1 Shopping	1st Wk March	1st Wk March	2nd Wk March	2nd Wk March	COB	7,180.00	7,180.00		
SV08901299	TEST FOR CHOLESTEROL	SPMC-PL		52.1 Shopping	1st Wk March	1st Wk March	2nd Wk March	2nd Wk March	COB	28,735.00	28,735.00		
SV08901300	TEST FOR GLYCIDYL ESTER	SPMC-PL		52.1 Shopping	1st Wk March	1st Wk March	2nd Wk March	2nd Wk March	COB	22,900.00	22,900.00		
SV08901301	HEAVY METAL TEST FOR CADMIUM	SPMC-PL		52.1 Shopping	1st Wk March	1st Wk March	2nd Wk March	2nd Wk March	COB	4,880.00	4,880.00		
SV08901302	HEAVY METAL TEST FOR LEAD	SPMC-PL		52.1 Shopping	1st Wk March	1st Wk March	2nd Wk March	2nd Wk March	COB	4,880.00	4,880.00		
SV08901303	HEAVY METAL TEST FOR MERCURY	SPMC-PL		52.1 Shopping	1st Wk March	1st Wk March	2nd Wk March	2nd Wk March	COB	5,880.00	5,880.00		
SV08901304	HEAVY METAL TEST FOR ARSENIC	SPMC-PL		52.1 Shopping	1st Wk March	1st Wk March	2nd Wk March	2nd Wk March	COB	5,880.00	5,880.00		
SV08901305	HEAVY METAL TEST FOR COPPER	SPMC-PL		52.1 Shopping	1st Wk March	1st Wk March	2nd Wk March	2nd Wk March	COB	4,880.00	4,880.00		
SV08901306	HEAVY METAL TEST FOR IRON	SPMC-PL		52.1 Shopping	1st Wk March	1st Wk March	2nd Wk March	2nd Wk March	COB	4,880.00	4,880.00		
SV08901307	TEST FOR POTASSIUM SORBATE	SPMC-PL		52.1 Shopping	1st Wk March	1st Wk March	2nd Wk March	2nd Wk March	COB	4,105.00	4,105.00		
SV08901308	TEST FOR VITAMIN A (AS BETA CAROTENE)	SPMC-PL		52.1 Shopping	1st Wk March	1st Wk March	2nd Wk March	2nd Wk March	COB	4,105.00	4,105.00		
SV08901309	TEST FOR BUTHYLATED HYDROXY TOLUENE (BHT)	SPMC-PL		52.1 Shopping	1st Wk March	1st Wk March	2nd Wk March	2nd Wk March	COB	1,405.00	1,405.00		
SV08901310	TEST FOR TRANS FATTY ACID	SPMC-PL		52.1 Shopping	1st Wk March	1st Wk March	2nd Wk March	2nd Wk March	COB	45,360.00	45,360.00		
SV08901311	TEST FOR 2-MONOCHLOROPROPANE DIOL (2-MCPD)	SPMC-PL		52.1 Shopping	1st Wk March	1st Wk March	2nd Wk March	2nd Wk March	COB	25,350.00	25,350.00		
SV08901312	TEST FOR CHLORATE	SPMC-PL		52.1 Shopping	1st Wk March	1st Wk March	2nd Wk March	2nd Wk March	COB	4,000.00	4,000.00		
SV08901313	TEST FOR ORGANOCHLORINE PESTICIDES	SPMC-PL		52.1 Shopping	1st Wk March	1st Wk March	2nd Wk March	2nd Wk March	COB	25,050.00	25,050.00		
SV08901315	TEST FOR POLY AROMATIC HYDROCARBON	SPMC-PL		52.1 Shopping	1st Wk March	1st Wk March	2nd Wk March	2nd Wk March	COB	30,000.00	30,000.00		
SV08901316	TEST FOR AFLATOXINS	SPMC-PL		52.1 Shopping	1st Wk March	1st Wk March	2nd Wk March	2nd Wk March	COB	14,700.00	14,700.00		
SV08901317	TEST FOR DIOXINS	SPMC-PL		52.1 Shopping	1st Wk March	1st Wk March	2nd Wk March	2nd Wk March	COB	39,000.00	39,000.00		
SV08901318	TEST FOR GLYCIDYL FATTY ACID ESTERS	SPMC-PL		52.1 Shopping	1st Wk March	1st Wk March	2nd Wk March	2nd Wk March	COB	30,000.00	30,000.00		
SV08901319	TEST FOR 2-MONOCHLOROPROPANE DIOL (2-MCPD)	SPMC-PL		52.1 Shopping	1st Wk March	1st Wk March	2nd Wk March	2nd Wk March	COB	12,675.00	12,675.00		
SV08901320	TEST FOR FATTY ACID COMPOSITION	SPMC-PL		52.1 Shopping	1st Wk March	1st Wk March	2nd Wk March	2nd Wk March	COB	6,480.00	6,480.00		
SV08901321	TEST FOR MINERAL ACIDITY	SPMC-PL		52.1 Shopping	1st Wk March	1st Wk March	2nd Wk March	2nd Wk March	COB	2,200.00	2,200.00		
SV08901322	TEST FOR UNSAPONIFICATION VALUE	SPMC-PL		52.1 Shopping	1st Wk March	1st Wk March	2nd Wk March	2nd Wk March	COB	640.00	640.00		
SV08901323	TEST FOR INSOLUBLE IMPURITIES	SPMC-PL		52.1 Shopping	1st Wk March	1st Wk March	2nd Wk March	2nd Wk March	COB	2,200.00	2,200.00		
SV08901324	TEST FOR COLOR (RED AND YELLOW)	SPMC-PL		52.1 Shopping	1st Wk March	1st Wk March	2nd Wk March	2nd Wk March	COB	3,300.00	3,300.00		
SV08901325	TEST FOR FREE FATTY ACID (AS OLEIC ACID) AS LAURIC ACID	SPMC-PL		52.1 Shopping	1st Wk March	1st Wk March	2nd Wk March	2nd Wk March	COB	19,440.00	19,440.00		
SV08901326	TEST FOR PEROXIDE VALUE	SPMC-PL		52.1 Shopping	1st Wk March	1st Wk March	2nd Wk March	2nd Wk March	COB	12,315.00	12,315.00		
SV08901327	TEST FOR MOISTURE AND VOLATILE MATTER	SPMC-PL		52.1 Shopping	1st Wk March	1st Wk March	2nd Wk March	2nd Wk March	COB	12,315.00	12,315.00		
SV08901328	TEST FOR RELATIVE DENSITY	SPMC-PL		52.1 Shopping	1st Wk March	1st Wk March	2nd Wk March	2nd Wk March	COB	1,100.00	1,100.00		
SV08901329	TEST FOR REFRACTIVE INDEX	SPMC-PL		52.1 Shopping	1st Wk March	1st Wk March	2nd Wk March	2nd Wk March	COB	1,100.00	1,100.00		
SV08901330	TEST FOR IODINE VALUE	SPMC-PL		52.1 Shopping	1st Wk March	1st Wk March	2nd Wk March	2nd Wk March	COB	1,100.00	1,100.00		
SV08901331	TEST FOR ANTIOXIDANT (ALPHA TOCOPHEROL)	SPMC-PL		52.1 Shopping	1st Wk March	1st Wk March	2nd Wk March	2nd Wk March	COB	4,000.00	4,000.00		
SV08901332	TEST FOR SOAP	SPMC-PL		52.1 Shopping	1st Wk March	1st Wk March	2nd Wk March	2nd Wk March	COB	1,200.00	1,200.00		
SV08901333	TEST FOR AFLATOXINS B	SPMC-PL		52.1 Shopping	1st Wk March	1st Wk March	2nd Wk March	2nd Wk March	COB	2,940.00	2,940.00		
SV08901334	TEST FOR ENTEROBACTERIACEAE COUNT	SPMC-PL		52.1 Shopping	1st Wk March	1st Wk March	2nd Wk March	2nd Wk March	COB	1,730.00	1,730.00		
SV08901335	TEST FOR BENZO (A) PYRENE	SPMC-PL		52.1 Shopping	1st Wk March	1st Wk March	2nd Wk March	2nd Wk March	COB	2,200.00	2,200.00		
SV08901336	TEST FOR VITAMIN A (AS PALMITATE)	SPMC-PL		52.1 Shopping	1st Wk March	1st Wk March	2nd Wk March	2nd Wk March	COB	8,210.00	8,210.00		
SV08901337	TEST FOR SAPONIFICATION VALUE	SPMC-PL		52.1 Shopping	1st Wk March	1st Wk March	2nd Wk March	2nd Wk March	COB	1,280.00	1,280.00		
SV08901338	TEST FOR DIBENZOFURANS (PCDF's)	SPMC-PL		52.1 Shopping	1st Wk March	1st Wk March	2nd Wk March	2nd Wk March	COB	30,000.00	30,000.00		
SV08901340	TEST FOR CONGENER	SPMC-PL		52.1 Shopping	1st Wk March	1st Wk March	2nd Wk March	2nd Wk March	COB	2,200.00	2,200.00		
SV08901356	TEST FOR SUM OF DIOXIN-LIKE POLYCHLORINATED BIPHENYLS (PCDLs)	SPMC-PL		52.1 Shopping	1st Wk March	1st Wk March	2nd Wk March	2nd Wk March	COB	39,000.00	39,000.00		
SV08901339	TEST FOR DIBENZO-P-DIOXINS (PCDD's)	SPMC-PL		52.1 Shopping	1st Wk March	1st Wk March	2nd Wk March	2nd Wk March	COB	78,000.00	78,000.00		
SV08901355	TEST FOR SUM OF DIOXINS	SPMC-PL		52.1 Shopping	1st Wk March	1st Wk March	2nd Wk March	2nd Wk March	COB	78,000.00	78,000.00		
	AX SERIES ITM TYPE 2	SPMC-PL	No	NP 53.9 - Small Value Procurement	2nd Wk March	2nd Wk March	3rd Wk March	3rd Wk March	COB	60,633.44	60,633.44		
EM02900117	MALE PLUG HEAVY DUTY	SPMC-PL	No	52.1 - Shopping	2nd Wk March	2nd Wk March	3rd Wk March	3rd Wk March	COB	105.60	105.60		
EM02900503	FLOURESCENT BULB	SPMC-PI	No	52.1 Shopping	2nd Wk Mar/Jun/Sep/Dec	2nd Wk Mar/Jun/Sep/Dec	3rd Wk Mar/Jun/Sep/Dec	3rd Wk Mar/Jun/Sep/Dec	COB	1,300.00	1,300.00		
HC03500402	ELBOW 2" X 90° SS 304	SPMC-PI	No	52.1 Shopping	2nd Wk Mar/Jun/Sep/Dec	2nd Wk Mar/Jun/Sep/Dec	3rd Wk Mar/Jun/Sep/Dec	3rd Wk Mar/Jun/Sep/Dec	COB	3,150.00	3,150.00		
HC03500580	CONDUIT LB RSC 3/4"	SPMC-PI	No	52.1 - Shopping	2nd Wk March	2nd Wk March	3rd Wk March	3rd Wk March	COB	200.00	200.00		
HC03600151	EXPANSION BOLT 3/8" X 3" NC WITH NUT	SPMC-PI	No	52.1 Shopping	2nd Wk Mar/Jun/Sep/Dec	2nd Wk Mar/Jun/Sep/Dec	3rd Wk Mar/Jun/Sep/Dec	3rd Wk Mar/Jun/Sep/Dec	COB	750.00	750.00		
HC03800031	PRESSURE WASHER 230V 60HZ	SPMC-PL	No	52.1 - Shopping	2nd Wk March	2nd Wk March	3rd Wk March	3rd Wk March	COB	5,500.00	5,500.00		
HC04000004	ALUMINIUM HI-HEAT PAINT	SPMC-PI	No	52.1 Shopping	2nd Wk Mar/Jun/Sep/Dec	2nd Wk Mar/Jun/Sep/Dec	3rd Wk Mar/Jun/Sep/Dec	3rd Wk Mar/Jun/Sep/Dec	COB	32,800.00	32,800.00		
HC04000014	ENAMEL PAINT, LEMON YELLOW	SPMC-PI	No	52.1 Shopping	2nd Wk Mar/Jun/Sep/Dec	2nd Wk Mar/Jun/Sep/Dec	3rd Wk Mar/Jun/Sep/Dec	3rd Wk Mar/Jun/Sep/Dec	COB	6,400.00	6,400.00		

(San Pablo Manufacturing Corporation) Annual Procurement Plan for FY2022

EM03100314	CARLO GAVAZZI SENSOR ER 1830NPAS	SPMC-PL	No	52.1 - Shopping	1st Week Mar	1st Week Mar	2nd Week Mar	2nd Week Mar	COB	14,645.28	14,645.28		
EM03100303	PLC CPIH-X40DR-A	SPMC-PL	No	52.1 - Shopping	1st Week Mar	1st Week Mar	2nd Week Mar	2nd Week Mar	COB	59,962.00	59,962.00		
	MAKE UP MODULE TYPE 5 SPARE	SPMC-PL	No	52.1 - Shopping	2nd Week Mar	2nd Week Mar	3rd Wk March	3rd Wk March	COB	19,616.80	19,616.80		
	MODULE LATCH (X2) KIT TYPE 5 SPARE	SPMC-PL	No	52.1 - Shopping	2nd Week Mar	2nd Week Mar	3rd Wk March	3rd Wk March	COB	3,311.84	3,311.84		
	FILTER ASSEMBLY TYPE 5 SPARE	SPMC-PL	No	52.1 - Shopping	2nd Week Mar	2nd Week Mar	3rd Wk March	3rd Wk March	COB	5,859.84	5,859.84		
	LOW DRIP VALVE TYPE 5 SPARE	SPMC-PL	No	52.1 - Shopping	2nd Week Mar	2nd Week Mar	3rd Wk March	3rd Wk March	COB	11,551.68	11,551.68		
EM02900810	INFRARED HEATER	SPMC-PL	No	52.1 - Shopping	2nd Wk April	2nd Wk April	3rd Wk April	3rd Wk April	COB	43,120.00	43,120.00		
GENERAL HARDWARE AND CONSTRUCTION SUPPLIES													
HC04300026	NYLON HOSE BRAIDED 1" DIA	SPMC-PL	No	NP-53.9 - Small Value Procurement	1st Week May	1st Week May	2nd Week May	2nd Week May	COB	4,900.00	4,900.00		
HC04300027	NYLON HOSE BRAIDED 1/2" DIA	SPMC-PL	No	NP-53.9 - Small Value Procurement	1st Week May	1st Week May	2nd Week May	2nd Week May	COB	1,300.00	1,300.00		
HC04300028	NYLON HOSE BRAIDED 1-1/4" DIA	SPMC-PL	No	NP-53.9 - Small Value Procurement	1st Week May	1st Week May	2nd Week May	2nd Week May	COB	1,300.00	1,300.00		
HC04100456	PLASTIC HOSE WITH NYLON BRAIDED	SPMC-PL	No	NP-53.9 - Small Value Procurement	1st Week May	1st Week May	2nd Week May	2nd Week May	COB	1,000.00	1,000.00		
HC04300038	POLYURETHANE HOSE SIZE:6MM ID	SPMC-PL	No	NP-53.9 - Small Value Procurement	1st Week May	1st Week May	2nd Week May	2nd Week May	COB	33,005.80	33,005.80		
HC04300049	PLASTIC HOSE NYLON BRAIDED 3/8"ø	SPMC-PL	No	NP-53.9 - Small Value Procurement	1st Week May	1st Week May	2nd Week May	2nd Week May	COB	583.95	583.95		
HC04300050	PLASTIC HOSE NYLON BRAIDED 3/4"ø	SPMC-PL	No	NP-53.9 - Small Value Procurement	1st Week May	1st Week May	2nd Week May	2nd Week May	COB	1,300.00	1,300.00		
HC04300056	PLASTIC COTTON BRAIDED HOSE 1-1/2"	SPMC-PL	No	NP-53.9 - Small Value Procurement	1st Week May	1st Week May	2nd Week May	2nd Week May	COB	528.00	528.00		
HC04300099	HYDRAULIC HOSE 3/8"	SPMC-PL	No	NP-53.9 - Small Value Procurement	1st Week May	1st Week May	2nd Week May	2nd Week May	COB	1,200.00	1,200.00		
HC04300068	SS HOSE CLAMP FOR 5/8"Ø HOSE	SPMC-PL	No	NP-53.9 - Small Value Procurement	1st Week May	1st Week May	2nd Week May	2nd Week May	COB	400.06	400.06		
HC04300157	PLASTIC TUBING PUN-16 X 2.5-BL	SPMC-PL	No	NP-53.9 - Small Value Procurement	1st Week May	1st Week May	2nd Week May	2nd Week May	COB	14,483.84	14,483.84		
	VALVES	SPMC-PL	No	NP-53.9 - Small Value Procurement	1st Week May	1st Week May	2nd Week May	2nd Week May	COB	62,729.00	62,729.00		
PM01600006	CONVEYOR BELT	SPMC-PL	No	NP-53.9 - Small Value Procurement	1st Week May	1st Week May	2nd Week May	2nd Week May	COB	77,240.02	77,240.02		
PM01600007	CONVEYOR BELT FOR INDUCTION SEALING MACHINE	SPMC-PL	No	NP-53.9 - Small Value Procurement	1st Week May	1st Week May	2nd Week May	2nd Week May	COB	51,499.95	51,499.95		
PM01900007	SOLVENT ADDITIVE	SPMC-PL	No	NP-53.9 - Small Value Procurement	1st Week May	1st Week May	2nd Week May	2nd Week May	COB	106,982.40	106,982.40		
PM01900009	CODING MACHINE INK	SPMC-PL	No	NP-53.9 - Small Value Procurement	1st Week May	1st Week May	2nd Week May	2nd Week May	COB	51,520.00	51,520.00		
PM01900012	SOLVENT ADDITIVE	SPMC-PL	No	NP-53.9 - Small Value Procurement	1st Week May	1st Week May	2nd Week May	2nd Week May	COB	106,982.40	106,982.40		
HC04100630	FILLING NOZZLE BAR HEADER	SPMC-PL	No	NP-53.9 - Small Value Procurement	1st Week May	1st Week May	2nd Week May	2nd Week May	COB	62,566.00	62,566.00		
HC04100634	NECESSARY PNEUMATIC COMPONENT	SPMC-PL	No	NP-53.9 - Small Value Procurement	1st Week May	1st Week May	2nd Week May	2nd Week May	COB	97,993.00	97,993.00		
	AX SERIES ITM TYPE 2	SPMC-PL	No	NP 53.9 - Small Value Procurement	2nd Wk March	2nd Wk March	3rd Wk March	3rd Wk March	COB	60,633.44	60,633.44		
HC04100999	TILE 30CM X 30 CM	SPMC-PL	No	52.1 - Shopping	1st Wk April	1st Wk April	2nd Wk April	2nd Wk April	COB	25,410.00	25,410.00		
HC04100038	CEMENT	SPMC-PL	No	52.1 - Shopping	1st Wk April	1st Wk April	2nd Wk April	2nd Wk April	COB	4,125.00	4,125.00		
HC04100163	INDUSTRIAL EXHAUST FAN	SPMC-PL	No	52.1 - Shopping	1st Wk April	1st Wk April	2nd Wk April	2nd Wk April	COB	34,500.00	34,500.00		
	BOLTS & NUTS	SPMC-PL	No	52.1 - Shopping	1st Week May	1st Week May	2nd Week May	2nd Week May	COB	2,235.13	2,235.13		
	PAINT	SPMC-PL	No	52.1 - Shopping	1st Week Apr	1st Week Apr	2nd Week Apr	2nd Week Apr	COB	19,356.31	19,356.31		
HC04000044	PAINT THINNER	SPMC-PL	No	52.1 - Shopping	1st Week Apr	1st Week Apr	2nd Week Apr	2nd Week Apr	COB	2,800.00	2,800.00		
HC04000280	LACQUER THINNER	SPMC-PL	No	52.1 - Shopping	1st Week Apr	1st Week Apr	2nd Week Apr	2nd Week Apr	COB	960.00	960.00		
HC04100033	CAP BRUSH 4"	SPMC-PL	No	52.1 - Shopping	1st Week June	1st Week June	2nd Week June	2nd Week June	COB	1,050.00	1,050.00		
HC04100042	CHALK STONE	SPMC-PL	No	52.1 - Shopping	1st Week June	1st Week June	2nd Week June	2nd Week June	COB	30.00	30.00		
HC04100072	CURITY CLOTH	SPMC-PL	No	52.1 - Shopping	1st Week June	1st Week June	2nd Week June	2nd Week June	COB	5,500.00	5,500.00		
HC04100090	EPOXY DURA STEEL	SPMC-PL	No	52.1 - Shopping	1st Week Mar	1st Week Mar	2nd Week Mar	2nd Week Mar	COB	130.00	130.00		
HC04100191	MIGHTY BOND	SPMC-PL	No	52.1 - Shopping	1st Week Sep	1st Week Sep	2nd Week Sep	2nd Week Sep	COB	240.00	240.00		
HC04100343	VULCASEAL	SPMC-PL	No	52.1 - Shopping	1st Week Mar	1st Week Mar	2nd Week Mar	2nd Week Mar	COB	5,400.00	5,400.00		
HC04100353	WELDWOOD GLUE (STICKWELL)	SPMC-PL	No	52.1 - Shopping	1st Week Mar	1st Week Mar	2nd Week Mar	2nd Week Mar	COB	290.00	290.00		
HC04100132	GI WIRE #16	SPMC-PL	No	52.1 - Shopping	1st Week Mar	1st Week Mar	2nd Week Mar	2nd Week Mar	COB	160.00	160.00		
HC04100150	HINGE 2" X 2"	SPMC-PL	No	52.1 - Shopping	1st Week May	1st Week May	2nd Week May	2nd Week May	COB	300.00	300.00		
HC04100155	HOSE CLAMP 1/2"	SPMC-PL	No	52.1 - Shopping	1st Week May	1st Week May	2nd Week May	2nd Week May	COB	375.00	375.00		
HC04100158	HOSE CLIP 2" SS	SPMC-PL	No	52.1 - Shopping	1st Week May	1st Week May	2nd Week May	2nd Week May	COB	348.00	348.00		
	BRUSH	SPMC-PL	No	52.1 - Shopping	1st Week May	1st Week May	2nd Week May	2nd Week May	COB	1,607.50	1,607.50		
	SAND PAPER	SPMC-PL	No	52.1 - Shopping	1st Week May	1st Week May	2nd Week May	2nd Week May	COB	169.00	169.00		
HC04100264	SANDING PAPER DISC 4" #80	SPMC-PL	No	52.1 - Shopping	1st Week Aug	1st Week Aug	2nd Week Aug	2nd Week Aug	COB	130.80	130.80		
HC04100281	SOLVENT CEMENT PVC	SPMC-PL	No	52.1 - Shopping	1st Week Mar	1st Week Mar	2nd Week Mar	2nd Week Mar	COB	65.00	65.00		
HC04100288	SS HOSE CLAMP 3/4"	SPMC-PL	No	52.1 - Shopping	1st Week May	1st Week May	2nd Week May	2nd Week May	COB	180.00	180.00		
HC04100319	TEFLON CLOTH	SPMC-PL	No	52.1 - Shopping	1st Week May	1st Week May	2nd Week May	2nd Week May	COB	4,497.71	4,497.71		
HC04100324	TEFLON TAPE 3/4"	SPMC-PL	No	52.1 - Shopping	1st Week May	1st Week May	2nd Week May	2nd Week May	COB	189.00	189.00		
HC04100369	BLIND RIVET 1/8" X 3/4"	SPMC-PL	No	52.1 - Shopping	1st Week Mar	1st Week Mar	2nd Week Mar	2nd Week Mar	COB	280.00	280.00		
HC04100441	CARBON BRUSH 25223 FOR PORTABLE SKINDUCK 7"	SPMC-PL	No	52.1 - Shopping	1st Week Mar	1st Week Mar	2nd Week Mar	2nd Week Mar	COB	583.94	583.94		
HC04100659	HARDIFLEX 4' X 8' X 1/4"	SPMC-PL	No	52.1 - Shopping	1st Week May	1st Week May	2nd Week May	2nd Week May	COB	12,000.00	12,000.00		
HC04100682	ALUMINUM RIVET 5/32" X 1/2"	SPMC-PL	No	52.1 - Shopping	1st Week May	1st Week May	2nd Week May	2nd Week May	COB	18.93	18.93		
HC04100805	HOSE CLAMP 3/8"	SPMC-PL	No	52.1 - Shopping	1st Week Aug	1st Week Aug	2nd Week Aug	2nd Week Aug	COB	120.00	120.00		
HC04300004	CLIP HOSE 1" STAINLESS	SPMC-PL	No	52.1 - Shopping	1st Week May	1st Week May	2nd Week May	2nd Week May	COB	96.00	96.00		
HC04100373	TRANSPARENT PLASTIC HOSE 1/2"ø	SPMC-PL	No	52.1 - Shopping	1st Week May	1st Week May	2nd Week May	2nd Week May	COB	700.77	700.77		
HC04300026	NYLON HOSE BRAIDED 1" DIA	SPMC-PL	No	52.1 - Shopping	1st Week May	1st Week May	2nd Week May	2nd Week May	COB	4,900.00	4,900.00		
HC04300027	NYLON HOSE BRAIDED 1/2" DIA	SPMC-PL	No	52.1 - Shopping			2nd Wk Mar/Jun/Sep/Dec	2nd Wk Mar/Jun/Sep/Dec	COB	1,300.00	1,300.00		
HC04300028	NYLON HOSE BRAIDED 1-1/4" DIA	SPMC-PL	No	52.1 - Shopping			2nd Wk Mar/Jun/Sep/Dec	2nd Wk Mar/Jun/Sep/Dec	COB	1,300.00	1,300.00		
HC04100456	PLASTIC HOSE WITH NYLON BRAIDED	SPMC-PL	No	52.1 - Shopping			2nd Wk Mar/Jun/Sep/Dec	2nd Wk Mar/Jun/Sep/Dec	COB	1,000.00	1,000.00		
HC04300038	POLYURETHANE HOSE SIZE:6MM ID	SPMC-PL	No	52.1 - Shopping			2nd Wk Mar/Jun/Sep/Dec	2nd Wk Mar/Jun/Sep/Dec	COB	33,005.80	33,005.80		
HC04300049	PLASTIC HOSE NYLON BRAIDED 3/8"ø	SPMC-PL	No	52.1 - Shopping			2nd Wk Mar/Jun/Sep/Dec	2nd Wk Mar/Jun/Sep/Dec	COB	583.95	583.95		
HC04300050	PLASTIC HOSE NYLON BRAIDED 3/4"ø	SPMC-PL	No	52.1 - Shopping			2nd Wk Mar/Jun/Sep/Dec	2nd Wk Mar/Jun/Sep/Dec	COB	1,300.00	1,300.00		
HC04300056	PLASTIC COTTON BRAIDED HOSE 1-1/2"	SPMC-PL	No	52.1 - Shopping	1st Week Mar	1st Week Mar	2nd Week Mar	2nd Week Mar	COB	528.00	528.00		
HC04300099	HYDRAULIC HOSE 3/8"	SPMC-PL	No	52.1 - Shopping	1st Week Mar	1st Week Mar	2nd Week Mar	2nd Week Mar	COB	1,200.00	1,200.00		

UT06900005	DIESEL OIL	SPMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk Mar/Sep	2nd Wk Mar/Sep	MidWk Mar/Sep	MidWk Mar/Sep	COB	504,000.00	504,000.00		
OFFICE SUPPLIES	PHOTOCOPIER/PRINTER	SPMC-HO	No	NP-53.9 - Small Value Procurement	1st Wk of the Month Jan to Dec	1st Wk of the Month Jan to Dec	2nd Wk of the Month Jan to Dec	2nd Wk of the Month Jan to Dec	COB	144,000.00	144,000.00		
	PRINTER INK BLACK (T9481)	SPMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk Mar/Sep	2nd Wk Mar/Sep	3rd Wk Mar/Sep	3rd Wk Mar/Sep	COB	150,000.00	150,000.00		
REPAIRS & MAINTENANCE SUPPLIES													
REPAIRS & MAINTENANCE SUPPLIES													
ELECTRICAL MATERIALS													
EM02900010	BALLAST 40 WATTS	SPMC-PL	No	NP 52.1 - Shopping	1st Wk Mar/Sep	2nd Wk Mar/Sep	3rd Wk Mar/Sep	3rd Wk Mar/Sep	COB	1,450.00	1,450.00		
EM02900055	FLOURESCENT STARTER 40W	SPMC-PL	No	NP 52.1 - Shopping	1st Wk Mar/Sep	2nd Wk Mar/Sep	3rd Wk Mar/Sep	3rd Wk Mar/Sep	COB	375.00	375.00		
EM02900503	FLOURESCENT BULB	SPMC-PL	No	NP 52.1 - Shopping	1st Wk Mar/Sep	2nd Wk Mar/Sep	3rd Wk Mar/Sep	3rd Wk Mar/Sep	COB	1,300.00	1,300.00		
EM02900963	LED FLOOD LIGHT PRO SERIES WATERPROOF	SPMC-PL	No	NP 52.1 - Shopping	1st Wk Mar/Sep	2nd Wk Mar/Sep	3rd Wk Mar/Sep	3rd Wk Mar/Sep	COB	45,500.00	45,500.00		
EM02900490	N0-FUSE BREAKER	SPMC-PL	No	NP 52.1 - Shopping	1st Wk Mar	2nd Wk Mar	2nd Wk Mar	2nd Wk Mar	COB	3,630.00	3,630.00		
EM02900085	GANG PLATE 1	SPMC-PL	No	NP 52.1 - Shopping	1st Wk Mar	1st Wk Mar	2nd Wk Mar	2nd Wk Mar	COB	45.00	45.00		
EM02900117	MALE PLUG HEAVY DUTY	SPMC-PL	No	NP 52.1 - Shopping	1st Wk Mar/Sep	2nd Wk Mar/Sep	3rd Wk Mar/Sep	3rd Wk Mar/Sep	COB	352.00	352.00		
EM02900172	CABLE TIE 4 X 150MM	SPMC-PL	No	NP 52.1 - Shopping	1st Wk Mar/Sep	2nd Wk Mar/Sep	3rd Wk Mar/Sep	3rd Wk Mar/Sep	COB	225.00	225.00		
EM02900179	PLASTIC Moulding 3/4"Ø WITH COVER	SPMC-PL	No	NP 52.1 - Shopping	1st Wk Mar/Sep	2nd Wk Mar/Sep	3rd Wk Mar/Sep	3rd Wk Mar/Sep	COB	180.00	180.00		
EM02900250	FLEXIBLE PVC HOSE 3/4"	SPMC-PL	No	NP 52.1 - Shopping	1st Wk Mar/Sep	2nd Wk Mar/Sep	3rd Wk Mar/Sep	3rd Wk Mar/Sep	COB	120.00	120.00		
EM02900046	FLEXIBLE PVC HOSE 1/2"	SPMC-PL	No	NP 52.1 - Shopping	1st Wk Mar/Sep	2nd Wk Mar/Sep	3rd Wk Mar/Sep	3rd Wk Mar/Sep	COB	80.00	80.00		
EM02900382	OUTLET, SPRING TYPE	SPMC-PL	No	NP 52.1 - Shopping	1st Wk Mar	2nd Wk Mar	2nd Wk Mar	2nd Wk Mar	COB	2,312.38	2,312.38		
EM02900708	UNIVERSAL OUTLET	SPMC-PL	No	NP 52.1 - Shopping	1st Wk Mar/Sep	2nd Wk Mar/Sep	3rd Wk Mar/Sep	3rd Wk Mar/Sep	COB	1,700.00	1,700.00		
EM02900530	FLUSH TYPE SWITCH 3-GANG 10AMP	SPMC-PL	No	NP 52.1 - Shopping	1st Wk Mar	1st Wk Mar	2nd Wk Mar	2nd Wk Mar	COB	480.00	480.00		
GENERAL HARDWARE AND CONSTRUCTION SUPPLIES													
HC03300006	ANGLE BAR 1/4" (6MM) X 1 1/2" X 1 1/2" X 20 BI	SPMC-PL	No	NP 52.1 - Shopping	1st Wk Mar/Jun/Sep/Dec	1st Wk Mar/Jun/Sep/Dec	2nd Wk Mar/Jun/Sep/Dec	2nd Wk Mar/Jun/Sep/Dec	COB	6,200.00	6,200.00		
HC03300168	FLAT BAR 1/4"(6MM) X 2" X 20' BI	SPMC-PL	No	NP 52.1 - Shopping	1st Wk Mar/Sep	2nd Wk Mar/Sep	3rd Wk Mar/Sep	3rd Wk Mar/Sep	COB	3,250.00	3,250.00		
HC03500185	PVC ELBOW 2" X 90° SCH.40	SPMC-PL	No	NP 52.1 - Shopping	1st Wk Mar	1st Wk Mar	2nd Wk Mar	2nd Wk Mar	COB	35.00	35.00		
HC03500290	PVC PIPE, 3/4"Ø X 10FT	SPMC-PL	No	NP 52.1 - Shopping	1st Wk Mar	2nd Wk Mar	2nd Wk Mar	2nd Wk Mar	COB	460.00	460.00		
HC03600146	TEX SCREW 2 1/2	SPMC-PL	No	NP 52.1 - Shopping	1st Wk Mar/Sep	2nd Wk Mar/Sep	3rd Wk Mar/Sep	3rd Wk Mar/Sep	COB	75.00	75.00		
HC04000003	ACRYLIC LACQUER THINNER	SPMC-PL	No	NP 52.1 - Shopping	1st Wk Mar	1st Wk Mar	2nd Wk Mar	2nd Wk Mar	COB	350.00	350.00		
	PAINT	SPMC-PL	No	NP 52.1 - Shopping	1st Wk Mar	1st Wk Mar	2nd Wk Mar	2nd Wk Mar	COB	13,970.00	13,970.00		
HC04000286	MASOUNRY PUTTY	SPMC-PL	No	NP 52.1 - Shopping	1st Wk Mar	1st Wk Mar	2nd Wk Mar	2nd Wk Mar	COB	825.00	825.00		
HC04000319	FLAT LATEX PAINT	SPMC-PL	No	NP 52.1 - Shopping	1st Wk Mar	1st Wk Mar	2nd Wk Mar	2nd Wk Mar	COB	2,250.00	2,250.00		
HC04100019	BODY FILLER	SPMC-PL	No	NP 52.1 - Shopping	1st Wk Mar	1st Wk Mar	2nd Wk Mar	2nd Wk Mar	COB	710.00	710.00		
HC04100051	COMMON WIRE NAIL 1"	SPMC-PL	No	NP 52.1 - Shopping	1st Wk Mar	1st Wk Mar	2nd Wk Mar	2nd Wk Mar	COB	70.00	70.00		
HC04100058	CONCRETE HOLLOW BLOCK 5"	SPMC-PL	No	NP 52.1 - Shopping	1st Wk Mar/Sep	2nd Wk Mar/Sep	3rd Wk Mar/Sep	3rd Wk Mar/Sep	COB	1,000.00	1,000.00		
HC04100113	FISH LINE #30	SPMC-PL	No	NP 52.1 - Shopping	1st Wk Mar/Sep	2nd Wk Mar/Sep	3rd Wk Mar/Sep	3rd Wk Mar/Sep	COB	1,825.00	1,825.00		
HC04100123	FLOOR MAT 3M	SPMC-PL	No	NP 52.1 - Shopping	1st Wk Mar	2nd Wk Mar	2nd Wk Mar	2nd Wk Mar	COB	2,849.75	2,849.75		
HC04100158	HOSE CLIP 2" SS	SPMC-PL	No	NP 52.1 - Shopping	1st Wk Mar	1st Wk Mar	2nd Wk Mar	2nd Wk Mar	COB	116.00	116.00		
HC04100191	MIGHTY BOND	SPMC-PL	No	NP 52.1 - Shopping	1st Wk Mar/Sep	2nd Wk Mar/Sep	3rd Wk Mar/Sep	3rd Wk Mar/Sep	COB	240.00	240.00		
	PAINT BRUSH	SPMC-PL	No	NP 52.1 - Shopping	1st Wk Mar	1st Wk Mar	2nd Wk Mar	2nd Wk Mar	COB	3,877.50	3,877.50		
HC04500038	DRILL BIT 5/32"	SPMC-PL	No	NP 52.1 - Shopping	1st Wk Mar	1st Wk Mar	2nd Wk Mar	2nd Wk Mar	COB	180.00	180.00		
	SAND PAPER	SPMC-PL	No	NP 52.1 - Shopping	1st Wk Mar	1st Wk Mar	2nd Wk Mar	2nd Wk Mar	COB	303.00	303.00		
HC04100324	TEFLON TAPE 3/4"	SPMC-PL	No	NP 52.1 - Shopping	1st Wk Mar/Sep	2nd Wk Mar/Sep	3rd Wk Mar/Sep	3rd Wk Mar/Sep	COB	52.50	52.50		
HC04100333	TOX NO.6 WITH SCREW	SPMC-PL	No	NP 52.1 - Shopping	1st Wk Mar/Sep	2nd Wk Mar/Sep	3rd Wk Mar/Sep	3rd Wk Mar/Sep	COB	200.01	200.01		
HC04100343	VULCASEAL	SPMC-PL	No	NP 52.1 - Shopping	1st Wk Mar	1st Wk Mar	2nd Wk Mar	2nd Wk Mar	COB	5,400.00	5,400.00		
HC04100369	BLIND RIVET 1/8" X 3/4"	SPMC-PL	No	NP 52.1 - Shopping	1st Wk Mar	1st Wk Mar	2nd Wk Mar	2nd Wk Mar	COB	840.00	840.00		
HC04100659	HARDIFLEX 4' X 8' X 1/4"	SPMC-PL	No	NP 52.1 - Shopping	1st Wk Mar/Jun/Sep/Dec	1st Wk Mar/Jun/Sep/Dec	2nd Wk Mar/Jun/Sep/Dec	2nd Wk Mar/Jun/Sep/Dec	COB	12,000.00	12,000.00		
HC04100692	GOOSE NECK FAUCET 1/2"Ø	SPMC-PL	No	NP 52.1 - Shopping	1st Wk Mar/Sep	2nd Wk Mar/Sep	3rd Wk Mar/Sep	3rd Wk Mar/Sep	COB	1,500.00	1,500.00		
HC04101273	TOILET PLUNGER	SPMC-PL	No	NP 52.1 - Shopping	1st Wk Mar	1st Wk Mar	2nd Wk Mar	2nd Wk Mar	COB	156.00	156.00		
HC04100430	LAVATORY FLEXIBLE HOSE & FITTINGS	SPMC-PL	No	NP 52.1 - Shopping	1st Wk Mar	1st Wk Mar	2nd Wk Mar	2nd Wk Mar	COB	140.00	140.00		
HC04100516	SEAT COVER (TOILET BOWL)	SPMC-PL	No	NP 52.1 - Shopping	1st Wk Mar/Sep	2nd Wk Mar/Sep	3rd Wk Mar/Sep	3rd Wk Mar/Sep	COB	1,440.00	1,440.00		
HC04100579	BIDET	SPMC-PL	No	NP 52.1 - Shopping	1st Wk Mar/Sep	2nd Wk Mar/Sep	3rd Wk Mar/Sep	3rd Wk Mar/Sep	COB	2,440.00	2,440.00		
HC04100600	LIQUID DRAIN DECLOGER	SPMC-PL	No	NP 52.1 - Shopping	1st Wk Mar/Sep	2nd Wk Mar/Sep	3rd Wk Mar/Sep	3rd Wk Mar/Sep	COB	6,832.87	6,832.87		
HC04100082	DOOR KNOB W/KEY	SPMC-PL	No	NP 52.1 - Shopping	1st Wk Mar/Sep	2nd Wk Mar/Sep	3rd Wk Mar/Sep	3rd Wk Mar/Sep	COB	3,200.00	3,200.00		
HC04100106	FAUCET 1/2	SPMC-PL	No	NP 52.1 - Shopping	1st Wk Mar	1st Wk Mar	2nd Wk Mar	2nd Wk Mar	COB	320.00	320.00		
MOVING EQUIPMENT PARTS & SUPPLIES													
IC06800003	AUTOMATIC TRANSMISSION FLUID	SPMC-PL	No	NP 52.1 - Shopping	1st Wk Mar	1st Wk Mar	2nd Wk Mar	2nd Wk Mar	COB	630.00	630.00		
IC06800006	BRAKE FLUID	SPMC-PL	No	NP 52.1 - Shopping	1st Wk Mar/Sep	2nd Wk Mar/Sep	3rd Wk Mar/Sep	3rd Wk Mar/Sep	COB	960.00	960.00		
IC06800012	DIESEL OIL MOTOR SAE-40	SPMC-PL	No	NP 52.1 - Shopping	1st Wk Mar/Sep	2nd Wk Mar/Sep	3rd Wk Mar/Sep	3rd Wk Mar/Sep	COB	1,350.00	1,350.00		
IC06800037	MOTOR OIL SAE 20 GASOLINE	SPMC-PL	No	NP 52.1 - Shopping	2nd Wk May	2nd Wk May	3rd Wk May	3rd Wk May	COB	350.00	350.00		
ME02100118	BRAKE SHOE	SPMC-PL	No	NP 52.1 - Shopping	2nd Wk May	2nd Wk May	3rd Wk May	3rd Wk May	COB	1,400.00	1,400.00		
ME02400046	TUBELESS TIRE 195 R15C 106/104 PR	SPMC-PL	No	NP 52.1 - Shopping	1st Wk Mar/Sep	2nd Wk Mar/Sep	3rd Wk Mar/Sep	3rd Wk Mar/Sep	COB	30,450.00	30,450.00		
ME02500026	TAIL LIGHT, LED, 24V	SPMC-PL	No	NP 52.1 - Shopping	2nd Wk May	2nd Wk May	3rd Wk May	3rd Wk May	COB	3,300.00	3,300.00		
ME02600009	MOTOLITE BATTERY GOLD 1SMF	SPMC-PL	No	NP 52.1 - Shopping	1st Wk Mar	1st Wk Mar	2nd Wk Mar	2nd Wk Mar	COB	4,885.00	4,885.00		
ME02700022	SHOCK ABSORBER	SPMC-PL	No	NP 52.1 - Shopping	1st Wk Mar	1st Wk Mar	2nd Wk Mar	2nd Wk Mar	COB	3,100.00	3,100.00		
ME02700233	IC REGULATOR 12V FOR TOYOTA HI-ACE VAN	SPMC-PL	No	NP 52.1 - Shopping	2nd Wk May	2nd Wk May	3rd Wk May	3rd Wk May	COB	2,500.00	2,500.00		
ME02700313	ALTERNATOR PULLEY	SPMC-PL	No	NP 52.1 - Shopping	2nd Wk May	2nd Wk May	3rd Wk May	3rd Wk May	COB	6,500.00	6,500.00		
ME02700333	POWER STEERING SUPPLY HOSE	SPMC-PL	No	NP 52.1 - Shopping	2nd Wk May	2nd Wk May	3rd Wk May	3rd Wk May	COB	1,008.00	1,008.00		
ME02700346	DISC BRAKE PADS	SPMC-PL	No	NP 52.1 - Shopping	2nd Wk May	2nd Wk May	3rd Wk May	3rd Wk May	COB	1,100.00	1,100.00		

(San Pablo Manufacturing Corporation) Annual Procurement Plan for FY2022

MSD4900009	BALL BEARING 6204 2RS1/NR	SPMC-PL	No	NP 52.1 - Shopping	1st Wk Mar	1st Wk Mar	2nd Wk Mar	2nd Wk Mar	COB	460.00	460.00		
CALIBRATION	CALIBRATION OF ILLUMINANCE METER												
SV08900933	CALIBRATION OF ILLUMINANCE METER	SPMC-PL	No	NP 52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	5,666.00	5,666.00		
SV08900934	CALIBRATION OF ILLUMINANCE METER (CASHER AREA)	SPMC-PL	No	NP 52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	1st Wk Feb	1st Wk Feb	COB	5,666.00	5,666.00		
	One (1) unit Portable Roving Pump	SPMC-PL	No	NP 52.1 - Shopping	3rd Wk March	4th Wk March	1st Wk Apr	1st Wk Apr	COB	17,000.00		17,000.00	
	ICT Equipment	SPMC-HO	No	NP 52.1 - Shopping	4th Wk July	4th Wk July	1st Wk Aug	1st Wk Aug	COB	40,000.00		40,000.00	
PLANT ADMIN													
OFFICE SUPPLIES													
OE07600272	STICKER 8-1/2" X 11" (10PCS / PACK)-COLOR NEON GREEN	SPMC-PL	No	52.1 Shopping	2nd Wk Mar	2nd Wk Mar	3rd Wk Mar	3rd Wk Mar	COB	2,199.90	2,199.90		
OE07400214	OPTICAL MOUSE USB	SPMC-PL	No	52.1 Shopping	2nd Wk Mar	2nd Wk Mar	3rd Wk Mar	3rd Wk Mar	COB	760.00	760.00		
PREVENTIVE MAINTENANCE AND SERVICES													
	ADMIN. BUILDING ROOFING REPAIR - LABOR			NP-53.9 - Small Value Procurement	1st Wk Mar/Sep	2nd Wk Mar/Sep	3rd Wk Mar/Sep	3rd Wk Mar/Sep	COB	56,312.93	56,312.93		
	ADMIN. BUILDING CEILING REPAIR - LABOR			NP-53.9 - Small Value Procurement	1st Wk Mar	1st Wk Mar	2nd Wk Mar	2nd Wk Mar	COB	56,000.00	56,000.00		
	MAINTENANCE OF ADMIN. AIRCON			NP-53.9 - Small Value Procurement	1st Wk Mar	1st Wk Mar	2nd Wk Mar	2nd Wk Mar	COB	56,000.00	56,000.00		
	PREVENTIVE MAINTENANCE OF ADMIN VEHICLES			NP-53.9 - Small Value Procurement	1st Wk Mar/Sep	2nd Wk Mar/Sep	3rd Wk Mar/Sep	3rd Wk Mar/Sep	COB	196,000.00	196,000.00		
	LANDLINE												
	SUPPLY OF LABOR AND CONSUMMABLES FOR THE INTALLATION OF SPLIT TYPE AIRCONDITIONIN UNIT												
	CHECKUP AND REPAIR OF CAR AIRCONDITIONER-F	SPMC-PL	No	52.1 Shopping	1st Week Apr	1st Week Apr	2nd Week Apr	2nd Week Apr	COB	10,000.00	10,000.00		
REPAIRS AND MAINTENANCE SUPPLIES (ADMIN VEHICLES)													
ME02700250	RADIATOR COOLANT	SPMC-PL	No	52.1 Shopping	1st Wk May/Aug	1st Wk May/Aug	2nd Wk May/Aug	2nd Wk May/Aug	COB	580.00	580.00		
LC06400108	LABORATORY GOWN WHITE COLOR	SPMC-PL	No	52.1 Shopping	2nd Wk June	2nd Wk June	3rd week June	3rd week June	COB	4,200.00	4,200.00		
PROFESSIONAL CONSULTANCY SERVICES													
	Actualual	SPMC-HO	No	NP-53.9 - Small Value Procurement	1st Wk Apr	2nd Wk Apr	3rd Wk Apr	3rd Wk Apr	COB	67,200.00	67,200.00		
	One (1) unit Gear Motor for 5T2 Agitator	SPMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk May	2nd Wk May	3rd Wk May	3rd Wk May	COB	134,904.00	-	134,904.00	
	Structured Packing for deodorizing tower Plant B	SPMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk Oct	2nd Wk Oct	3rd Wk Oct	3rd Wk Oct	COB	707,299.27	-	707,299.27	
	One (1) unit Carton Box Printer	SPMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk June	2nd Wk June	3rd Wk June	3rd Wk June	COB	150,000.00	-	150,000.00	
	One (1) unit Pneumatic Sealer for SFO	SPMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk Mar	2nd Wk Mar	3rd Wk Mar	3rd Wk Mar	COB	200,000.00	-	200,000.00	
	Two (2) units electronic (digital) Weighing Scale 30kgs ca	SPMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk Oct	2nd Wk Oct	3rd Wk Oct	3rd Wk Oct	COB	50,000.00	-	50,000.00	
	One (1) unit Autoclave Sterilizer	SPMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk Oct	2nd Wk Oct	3rd Wk Oct	3rd Wk Oct	COB	324,800.00	-	324,800.00	
	One (1) unit Incubator	SPMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk Apr	2nd Wk Apr	3rd Wk Apr	3rd Wk Apr	COB	140,000.00	-	140,000.00	
	One (1) unit Saponification Value Set	SPMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk May	2nd Wk May	3rd Wk May	3rd Wk May	COB	345,273.60	-	345,273.60	
	One (1) unit Level Control Transmitter for Plant A Deodor	SPMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk Mar	2nd Wk Mar	3rd Wk Mar	3rd Wk Mar	COB	169,898.00	-	169,898.00	
	Two (2) units of Jack Lift	SPMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk Mar	2nd Wk Mar	3rd Wk Mar	3rd Wk Mar	COB	60,000.00	-	60,000.00	
	One (1) unit Air Dryer for Refinery B	SPMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk Mar	2nd Wk Mar	3rd Wk Mar	3rd Wk Mar	COB	72,800.00	-	72,800.00	
	One (1) unit of Pressure Indicator	SPMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk Mar	2nd Wk Mar	3rd Wk Mar	3rd Wk Mar	COB	60,000.00	-	60,000.00	
	ICT Equipment	SPMC-HO	No	NP-53.9 - Small Value Procurement	1st Wk Jul	2nd Wk Jul	3rd Wk Jul	3rd Wk Jul	COB	964,000.00	-	964,000.00	
	Software Licenses	SPMC-HO	No	NP-53.9 - Small Value Procurement	1st Wk May	2nd Wk May	3rd Wk May	3rd Wk May	COB	980,000.00	-	980,000.00	
CERTIFICATIONS													
SV08901344	FSSC 22000 VERSION 5.1 AUDIT & CERTIFICATION	SPMC-PL	No	Competitive Bidding	3rd Wk Apr	3rd Wk Apr	4th Wk Apr	4th Wk Apr	COB	2,482,307.93	2,482,307.93		
SV08901093	RENEWAL OF KOSHER CERTIFICATION	SPMC-PL	No	NP-53.9 - Small Value Procurement	3rd Wk Mar	3rd Wk Mar	4th Wk Mar	4th Wk Mar	COB	170,553.60	170,553.60		
SV08901247	HALAL CERTIFICATION RENEWAL OF SPMC PLANT	SPMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk Sept	1st Wk Sept	2nd Wk Sept	2nd Wk Sept	COB	69,440.00	69,440.00		
SV08901154	ISO 9001:2015 surveillance audit	SPMC-PL	No	52.1 Shopping	1st Wk Apr	1st Wk Apr	2nd Wk Apr	2nd Wk Apr	COB	44,800.00	44,800.00		
FREIGHT AND HANDLING													
	Freight Forwarding/hauling of spare parts & other supplies	SPMC-PL	No	Small Value Procurement	every 1st wk of the Month	every 2nd wk of the Month	every 3rd wk of the Month	every 3rd wk of the Month	COB	480,000.00	480,000.00		
HEAD/OFFICE ADMIN													
MANPOWER SERVICES													
	CONTRACT LABOR -LSERV	SPMC-HO	No	NP-53.9 - Small Value Procurement	every 1st wk of the Month	every 2nd wk of the Month	every 3rd wk of the Month	every 3rd wk of the Month	COB	272,832.00	272,832.00		
PROFESSIONAL CONSULTANCY SERVICES													
	Professional Consultancy Services	SPMC-HO	No	NP-53.7 Highly Technical Consultant	Year Round	Year Round	2nd Wk Feb	2nd Wk Feb	COB	420,001.12	470,400.00		
REPAIRS AND MAINTENANCE													
	VEHICLE PARTS	SPMC-HO	No	NP-53.9 - Small Value Procurement	1st Wk Mar/Jun/Sep/Dec	2nd Wk Mar/Jun/Sep/Dec	3rd Wk Mar/Jun/Sep/Dec	3rd Wk Mar/Jun/Sep/Dec	COB	87,150.00	87,150.00		
	PEST CONTROL	SPMC-HO	No	NP-53.9 - Small Value Procurement	1st Wk Feb	2n Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	108,864.00	108,864.00		
	PSRAYING & MISTING												
	RODENT CONTROL												
	CLEANING/STRIPPING MATERIALS AND SUPPLIES	SPMC-HO	No	NP-53.9 - Small Value Procurement	1st Wk Mar/Jun/Sep/Dec	2nd Wk Mar/Jun/Sep/Dec	3rd Wk Mar/Jun/Sep/Dec	3rd Wk Mar/Jun/Sep/Dec	COB	68,006.40	68,006.40		
	DISINFECTION	SPMC-HO	No	NP-53.9 - Small Value Procurement	1st Wk Mar/Jun/Sep/Dec	2nd Wk Mar/Jun/Sep/Dec	3rd Wk Mar/Jun/Sep/Dec	3rd Wk Mar/Jun/Sep/Dec	COB	80,640.00	80,640.00		
INSURANCE													
	Service Vehide Insurance	SPMC-HO	No	NP-53.9 - Small Value Procurement	1st Wk Mar/Jun/Sep/Dec	2nd Wk Mar/Jun/Sep/Dec	1st Wk Mar/Jun/Sep/Dec	2nd Wk Mar/Jun/Sep/Dec	COB	88,058.88	88,058.88		
OFFICE SUPPLIES													
OE07600012	BALLPEN 0.5 (BLACK)	SPMC-HO	No	NP 52.1 - Shopping	2nd Wk Apr / Jul / Oct	2nd Wk Apr / Jul / Oct	3rd Wk Apr / Jul / Oct	3rd Wk Apr / Jul / Oct	COB	15,708.00	15,708.00		
OE07600013	BALLPEN 0.5 (BLUE)	SPMC-HO	No	NP 52.1 - Shopping	2nd Wk Apr / Jul / Oct	2nd Wk Apr / Jul / Oct	3rd Wk Apr / Jul / Oct	3rd Wk Apr / Jul / Oct	COB	15,708.00	15,708.00		
OE07600014	BALLPEN 0.7 (BLACK)	SPMC-HO	No	NP 52.1 - Shopping	2nd Wk Apr / Jul / Oct	2nd Wk Apr / Jul / Oct	3rd Wk Apr / Jul / Oct	3rd Wk Apr / Jul / Oct	COB	4,884.00	4,884.00		
OE07600015	BALLPEN 0.7 (BLUE)	SPMC-HO	No	NP 52.1 - Shopping	2nd Wk Apr / Jul / Oct	2nd Wk Apr / Jul / Oct	3rd Wk Apr / Jul / Oct	3rd Wk Apr / Jul / Oct	COB	4,488.00	4,488.00		
OE07600027	BLACK BALLPEN (PANDA)	SPMC-HO	No	NP 52.1 - Shopping	2nd Wk Apr / Jul / Oct	2nd Wk Apr / Jul / Oct	3rd Wk Apr / Jul / Oct	3rd Wk Apr / Jul / Oct	COB	6,105.00	6,105.00		
OE07600046	BROWN ENVELOPE LONG	SPMC-HO	No	NP 52.1 - Shopping	2nd Wk Apr / Jul / Oct	2nd Wk Apr / Jul / Oct	3rd Wk Apr / Jul / Oct	3rd Wk Apr / Jul / Oct	COB	330.00	330.00		
OE07600047	BROWN ENVELOPE SHORT	SPMC-HO	No	NP 52.1 - Shopping	2nd Wk Apr / Jul / Oct	2nd Wk Apr / Jul / Oct	3rd Wk Apr / Jul / Oct	3rd Wk Apr / Jul / Oct	COB	418.00	418.00		
OE07600122	EXPANDED ENVELOPE SHORT	SPMC-HO	No	NP 52.1 - Shopping	2nd Wk Apr / Jul / Oct	2nd Wk Apr / Jul / Oct	3rd Wk Apr / Jul / Oct	3rd Wk Apr / Jul / Oct	COB	2,200.00	2,200.00		
OE07600123	EXPANDED FOLDER SHORT	SPMC-HO	No	NP 52.1 - Shopping	2nd Wk Apr / Jul / Oct	2nd Wk Apr / Jul / Oct	3rd Wk Apr / Jul / Oct	3rd Wk Apr / Jul / Oct	COB	2,420.00	2,420.00		
OE07600124	EXPANDED US FOLDER GREEN LONG	SPMC-HO	No	NP 52.1 - Shopping	2nd Wk Apr / Jul / Oct	2nd Wk Apr / Jul / Oct	3rd Wk Apr / Jul / Oct	3rd Wk Apr / Jul / Oct	COB	11,880.00	11,880.00		
OE07600125	EXPANDED US FOLDER GREEN SHORT	SPMC-HO	No	NP 52.1 - Shopping	2nd Wk Apr / Jul / Oct	2nd Wk Apr / Jul / Oct	3rd Wk Apr / Jul / Oct	3rd Wk Apr / Jul / Oct	COB	11,220.00	11,220.00		
OE07600189	ORDINARY US FOLDER YELLOWISH LONG	SPMC-HO	No	NP 52.1 - Shopping	2nd Wk Apr / Jul / Oct	2nd Wk Apr / Jul / Oct	3rd Wk Apr / Jul / Oct	3rd Wk Apr / Jul / Oct	COB	159.50	159.50		

(San Pablo Manufacturing Corporation) Annual Procurement Plan for FY2022

Server Computer	SPMC-HO	No	NP-53.9 - Small Value Procurement	1st Wk MAY	2nd Wk MAY	3rd Wk MAY	3rd Wk MAY	COB	350,000.00	350,000.00	
Storage Server	SPMC-HO	No	NP-53.9 - Small Value Procurement	1st Wk APR/Aug	1st Wk APR/Aug	2nd Wk APR/AUG	2nd Wk APR/AUG	COB	350,000.00	350,000.00	
CCTV - Bauran	SPMC-HO	No	NP-53.9 - Small Value Procurement	1st Wk APR	1st Wk APR	2nd Wk APR	2nd Wk APR	COB	130,000.00	130,000.00	
ISOVA UPS	SPMC-HO	No	NP-53.9 - Small Value Procurement	1st Wk APR	1st Wk APR	2nd Wk APR	2nd Wk APR	COB	90,000.00	90,000.00	
Network Security Device (Firewall) - Bauran	SPMC-HO	No	NP-53.9 - Small Value Procurement	1st Wk AUG	1st Wk AUG	2nd Wk AUG	2nd Wk AUG	COB	150,000.00	150,000.00	
Network Security Device (Firewall) - HO	SPMC-HO	No	NP-53.9 - Small Value Procurement	1st Wk NOV	1st Wk NOV	2nd Wk NOV	2nd Wk NOV	COB	230,000.00	230,000.00	
SSD Storage 250GB	SPMC-HO	No	NP-53.9 - Small Value Procurement	1st Wk MAR/JUN/SEP/DEC	1st Wk MAR/JUN/SEP/DEC	2nd Wk MAR/JUN/SEP/DEC	2nd Wk MAR/JUN/SEP/DEC	COB	50,000.00	50,000.00	
Others (any IT related items)	SPMC-HO	No	NP-53.9 - Small Value Procurement	1st Wk JUN/OCT	2nd Wk JUN/OCT	3rd Wk JUN/OCT	3rd Wk JUN/OCT	COB	150,000.00	150,000.00	
Binding Services	SPMC-HO	No	52.1 Shopping	2nd Wk Mar/Sep	2nd Wk Mar/Sep	3rd Wk Mar/Sep	3rd Wk Mar/Sep	COB	80,640.00	80,640.00	
All in one Printer (Network)	SPMC-HO	No	52.1 Shopping	1st Wk May/Sep	1st Wk May/Sep	2nd Wk May/Sep	2nd Wk May/Sep	COB	29,000.00	29,000.00	
All in one Printer (Standalone)	SPMC-HO	No	52.1 Shopping	1st Wk Mar/Jun/Aug/Oct	1st Wk Mar/Jun/Aug/Oct	2nd Wk Mar/Jun/Aug/Oct	2nd Wk Mar/Jun/Aug/Oct	COB	32,000.00	32,000.00	
Keyboard	SPMC-HO	No	52.1 Shopping	2nd Wk April	2nd Wk April	3rd Wk April	3rd Wk April	COB	1,750.00	1,750.00	
Mouse	SPMC-HO	No	52.1 Shopping	2nd Wk April	2nd Wk April	3rd Wk April	3rd Wk April	COB	1,125.00	1,125.00	
Time Keeping Biometrics Device	SPMC-HO	No	52.1 Shopping	2nd Wk Mar/Jul	2nd Wk Mar/Jul	3rd Wk Mar/Jul	3rd Wk Mar/Jul	COB	24,000.00	24,000.00	
Webcam	SPMC-HO	No	52.1 Shopping	2nd Wk Mar/Jul	2nd Wk Mar/Jul	3rd Wk Mar/Jul	3rd Wk Mar/Jul	COB	6,000.00	6,000.00	
CCTV - HO	SPMC-HO	No	52.1 Shopping	1st wk Jul	1st wk Jul	2wk Jul	2wk Jul	COB	12,000.00	12,000.00	
WiFi Access Point/Router (Bauran)	SPMC-HO	No	52.1 Shopping	1st wk Jun	1st wk Jun	2wk Jun	2wk Jun	COB	30,000.00	30,000.00	
Desktop Monitor	SPMC-HO	No	52.1 Shopping	1st Wk Aug	1st Wk Aug	2wk Aug	2wk Aug	COB	10,000.00	10,000.00	
Power Supply - Desktop	SPMC-HO	No	52.1 Shopping	1st Wk Aug	1st Wk Aug	2wk Aug	2wk Aug	COB	17,500.00	17,500.00	
Enterprise Harddisk (8TB Capacity)	SPMC-HO	No	52.1 Shopping	2nd Wk May	2nd Wk May	3rd Wk May	3rd Wk May	COB	28,000.00	28,000.00	
Enterprise Harddisk (8TB Capacity)	SPMC-HO	No	52.1 Shopping	1st Wk Aug	1st Wk Aug	2nd Wk Aug	2nd Wk Aug	COB	30,000.00	30,000.00	
Power Supply - Laptop	SPMC-HO	No	52.1 Shopping	1st Wk Mar/Jun/Sep	1st Wk Mar/Jun/Sep	2nd Wk Mar/Jun/Sep	2nd Wk Mar/Jun/Sep	COB	2,500.00	2,500.00	
Hotel Accomodation	SPMC-HO	No	52.1 Shopping	1st Wk Mar/Jun/Sep/Dec	1st Wk Mar/Jun/Sep/Dec	2nd Wk Mar/Jun/Sep/Dec	2nd Wk Mar/Jun/Sep/Dec	COB	9,000.00	9,000.00	
Airfare/Fare	SPMC-HO	No	NP-53.9 - Small Value Procurement	1st Wk MARCH-DEC	2nd Wk MARCH-DEC	3rd Wk MARCH-DEC	3rd Wk MARCH-DEC	COB	238,500.00	238,500.00	
Hotel Accomodation	SPMC-HO	No	NP-53.9 - Small Value Procurement	1st Wk MARCH-DEC	2nd Wk MARCH-DEC	3rd Wk MARCH-DEC	3rd Wk MARCH-DEC	COB	145,200.00	145,200.00	
Service Vehicle Insurance	SPMC-HO		Agency-to-Agency		2nd Wk Mar	2nd Wk Mar	2nd Wk Mar	COB	88,058.88	88,058.88	
PERIODIC MAINTENANCE SERVICE	SPMC-HO	No	52.1 Shopping	1st Wk Jan/May/Sep	1st Wk Jan/May/Sep	2nd Wk Jan/May/Sep	2nd Wk Jan/May/Sep	COB	27,840.00	27,840.00	
TUNE-UP	SPMC-HO	No	52.1 Shopping	1st Wk Jan/May/Sep	1st Wk Jan/May/Sep	2nd Wk Jan/May/Sep	2nd Wk Jan/May/Sep	COB	34,560.00	34,560.00	
PREVENTIVE MAINTENANCE OF ADMIN VEHICLES	SPMC-HO	No	NP 52.1 - Shopping	2nd Wk Apr / Jul / Oct	2nd Wk Apr / Jul / Oct	3rd Wk Apr / Jul / Oct	3rd Wk Apr / Jul / Oct	COB	72,000.00	72,000.00	
LABOR FOR THE REPLACEMENT OF PARTS OF	SPMC-HO	No	NP 52.1 - Shopping	2nd Wk Apr / Jul / Oct	2nd Wk Apr / Jul / Oct	3rd Wk Apr / Jul / Oct	3rd Wk Apr / Jul / Oct	COB	63,750.00	63,750.00	
AIRCON CLEANING	SPMC-HO	No	NP 52.1 - Shopping	1st Wk May/December	1st Wk May/December	2nd Wk May/December	2nd Wk May/December	COB	30,000.00	30,000.00	
HEAD OFFICE UNIFORM	SPMC-HO	No	NP 52.1 - Shopping	1st Wk May	1st Wk May	2nd Wk May	2nd Wk May	COB	258,000.00	258,000.00	
PLANT UNIFORM	SPMC-HO	No	NP 52.1 - Shopping	1st Wk May	1st Wk May	2nd Wk May	2nd Wk May	COB	144,000.00	144,000.00	
PARKING SLOTS	SPMC-HO	No	NP-53.10 - Lease of Real Property & Venue	4th Wk Feb	1st Wk Mar	1st Wk Mar	1st Wk Mar	COB	626,600.00	626,600.00	
RENTAL FOR ALKALINE WATER FILTRATION SYSTEM	SPMC-HO	No	52.1 Shopping	1st Wk of the Month (Feb-Dec)	1st Wk of the Month (Feb-Dec)	2nd Wk of the Month Jan to Dec	2nd Wk of the Month Jan to Dec		34,944.00	34,944.00	
TOTAL									1,525,042,180.60	1,488,823,798.85	36,212,381.75

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed goods and services and consulting services has been included in or is within our approved budget for the year.

Prepared by:
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BAC Secretariat

Reviewed and Recommended by:
MARILYN S. ANTONIO
BAC Chairperson

Checked/Classified by:
MARILYN S. ANTONIO
Budget Officer

Approved by:
ALEXANDER MANTOS
President/CEO