

GRANEXPORT MANUFACTURING – ANNUAL PROCUREMENT PLAN Y2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity		Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total		MOOE	CO		
	CONTRACT LABOR	GMC-PL	No	Competitive Bidding	01-Mar-22	21-Mar-22	28-Mar-22	28-Mar-22		COB	25,353,026.75	25,353,026.75			
	SECURITY SERVICES	GMC-PL	No	Competitive Bidding	31-Jan-22	21-Feb-22	Last Week of February		28-Mar-22	COB	8,250,676.81	8,250,676.81			
OIL MILLING															
Factory Supplies															
	PH PAPER-INDUSTRIAL	GMC-PL	No	52.1 - Shopping	3rd Wk Feb/May/Aug/Nov	3rd Wk Feb/May/Aug/Nov	1st Wk Mar/Jun/Sep/Dec	1st Wk Mar/Jun/Sep/Dec		COB	30,646.25	30,646.25			
	BLEACHING EARTH	GMC-PL	No	Competitive Bidding	1st Wk of Mar/Jun/Sep/Dec	3rd Wk of Mar/Jun/Sep/Dec	Last Wk Mar/Jun/Sep/Dec	Last Wk Mar/Jun/Sep/Dec		COB	18,342,707.66	18,342,707.66			
	CAUSTIC SODA	GMC-PL	No	Competitive Bidding	1st Wk Mar/Jun/Sep/Dec	3rd Wk Mar/Jun/Sep/Dec	Last Wk Mar/Jun/Sep/Dec	Last Wk Mar/Jun/Sep/Dec		COB	20,571,437.23	20,571,437.23			
	ACTIVATED CARBON	GMC-PL	No	Competitive Bidding	1st Wk of Mar/Jun/Sep/Dec	3rd Wk of Mar/Jun/Sep/Dec	Last Wk Mar/May/Aug/Nov	Last Wk Mar/May/Aug/Nov		COB	11,636,736.60	11,636,736.60			
	ALUMINUM SULFATE	GMC-PL	No	Competitive Bidding	2nd Wk of Feb/Apr/Jul/Oct	Last Wk of Feb/Apr/Jul/Oct	1st Wk Mar/May/Aug/Nov	1st Wk Mar/May/Aug/Nov		COB	3,552,201.35	3,552,201.35			
	SULFURIC ACID	GMC-PL	No	Competitive Bidding	2nd Wk of Feb/Apr/Jul/Oct	Last Wk of Feb/Apr/Jul/Oct	1st Wk Mar/May/Aug/Nov	1st Wk Mar/May/Aug/Nov		COB	13,874,349.30	13,874,349.30			
	CHEMICALS	GMC-PL	No	Competitive Bidding	3rd Wk Feb/May/Aug/Nov	3rd Wk Feb/May/Aug/Nov	1st Wk Mar/Jun/Sep/Dec	1st Wk Mar/Jun/Sep/Dec		COB	4,110,501.58	4,110,501.58			
	Industrial Salt	GMC-PL	No	NP-53.9 - Small Value Procurement							988,802.24	988,802.24			
Utilities															
	HEXANE	GMC-PL	No	Competitive Bidding	3rd Wk of Feb/Apr/Jul/Oct	1st Wk of Mar/May/Aug/Nov	1st Wk of Mar/May/Aug/Nov	1st Wk Mar/Sep		COB	40,824,000.00	40,824,000.00			
Fuel															
	BUNKER FUEL	GMC-PL	No	Competitive Bidding	1st Wk of Feb/Apr/Jul/Oct	3rd Wk of Feb/Apr/Jul/Oct	Last Wk of Feb/Apr/Jul/Oct	Last Wk of Feb/Apr/Jul/Oct		COB	35,699,023.07	35,699,023.07			
	DIESEL OIL	GMC-PL	No	Competitive Bidding	1st Wk of Feb/Apr/Jul/Oct	3rd Wk of Feb/Apr/Jul/Oct	Last Wk of Feb/Apr/Jul/Oct	Last Wk of Feb/Apr/Jul/Oct		COB	4,307,267.44	4,307,267.44			
	SOLID FUEL-COCCOSHELL	GMC-PL	No	Competitive Bidding	1st Wk Mar/May/Aug/Nov	1st Wk Mar/May/Aug/Nov	1st Wk Mar/May/Aug/Nov	1st Wk Mar/May/Aug/Nov		COB	59,106,699.89	59,106,699.89			
	SOLID FUEL-FIREWOOD	GMC-PL	No	Competitive Bidding	1st Wk Mar/May/Aug/Nov	1st Wk Mar/May/Aug/Nov	1st Wk Mar/May/Aug/Nov	1st Wk Mar/May/Aug/Nov		COB	14,255,343.28	14,255,343.28			
Repairs & Maintenance - Supplies															
OIL MILLING OPERATION															
MILL SUPPLIES (MAINTENANCE)															
	FLAKER ROLLER ASSEMBLY, DOZC 800MM X 2000MM	GMC-PL	No	Competitive Bidding	Last Wk Mar	2nd Wk April	3rd Wk April	3rd Wk April		COB	5,500,000.00	-	5,500,000.00		
	FLAKER ROLLER ASSEMBLY, DOGA 600MM X 1250MM	GMC-PL	No	Competitive Bidding	Last Wk Jun	2nd Wk Jul	3rd Wk July	3rd Wk July		COB	2,000,000.00	-	2,000,000.00		
	THRUST BEARING T-811	GMC-PL	No	Competitive Bidding	Last Wk Mar	2nd Wk April	3rd Wk April	1st Wk Mar/Jul/Sep		COB	1,349,667.00	-			
	SCREEN BAR PN-OP # 28769	GMC-PL	No	Competitive Bidding	3rd Wk Feb/Jul	1st Wk Mar/Aug	2nd Wk Mar/Sep	2nd Wk Mar/Sep		COB	2,400,000.00	2,400,000.00	-		
	SUBMERSIBLE PUMP 20HP	GMC-PL	No	Competitive Bidding	Last Wk Jun	2nd Wk Jul	3rd Wk July	3rd Wk April		COB	1,250,000.00	-	1,250,000.00		
	Ball Bearing # 3305 B, steel cage	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk Feb/May/Aug/Nov	1st Wk Feb/May/Aug/Nov	2nd Wk Feb/May/Aug/Nov	2nd Wk Feb/May/Aug/Nov		COB	56,550.00	56,550.00			
	Ball Bearing # 3306 B, steel cage	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk Feb/May/Aug/Nov	1st Wk Feb/May/Aug/Nov	2nd Wk Feb/May/Aug/Nov	2nd Wk Feb/May/Aug/Nov		COB	63,250.00	63,250.00			
	Cast Iron Impeller size: 8 1/2"	GMC-PL	No	NP-53.9 - Small Value Procurement	1st wk Feb/ 2nd wk Jun	2nd wk Feb/ 2nd wk Jun	2nd wk Feb/ 2nd wk Jun	2nd wk Feb/ 2nd wk Jun		COB	68,000.00	68,000.00			
	Casting of SS Centrifugal Pump Casing Model 2CNFE74	GMC-PL	No	NP-53.9 - Small Value Procurement	1st wk Feb/ 2nd wk Jun	2nd wk Feb/ 2nd wk Jun	2nd wk Feb/ 2nd wk Jun	2nd wk Feb/ 2nd wk Jun		COB	124,410.00	124,410.00			
	Fischer Guss Bronze Bushing 3" ID x 4 1/2" OD x 13" L	GMC-PL	No	NP-53.9 - Small Value Procurement	1st wk Feb/ 2nd wk Jun	2nd wk Feb/ 2nd wk Jun	2nd wk Feb/ 2nd wk Jun	2nd wk Feb/ 2nd wk Jun		COB	141,680.00	141,680.00			
	Garlock Gasket Asbestos 1/8"1 x 60" x 3 mtrs	GMC-PL	No	NP-53.9 - Small Value Procurement	1st wk Feb/ 2nd wk Jun	2nd wk Feb/ 2nd wk Jun	2nd wk Feb/ 2nd wk Jun	2nd wk Feb/ 2nd wk Jun		COB	103,620.00	103,620.00			
	Garlock Gasket Asbestos 1/4"1 x 60" x 3 mtrs	GMC-PL	No	NP-53.9 - Small Value Procurement	1st wk Feb/ 2nd wk Jun	2nd wk Feb/ 2nd wk Jun	2nd wk Feb/ 2nd wk Jun	2nd wk Feb/ 2nd wk Jun		COB	201,840.00	201,840.00			
	Fischer Guss bronze bushing 7" ID x 9" OD x 13" L	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	2nd Wk Feb		COB	87,900.00	87,900.00			
	Mechanical Seal 1-1/8" Ø, type 850	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk Feb/May/Aug/Nov	1st Wk Feb/May/Aug/Nov	2nd Wk Feb/May/Aug/Nov	2nd Wk Feb/May/Aug/Nov		COB	118,800.00	118,800.00			
	Mechanical Seal 1-1/4" Ø, type 850	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk Feb/May/Aug/Nov	1st Wk Feb/May/Aug/Nov	2nd Wk Feb/May/Aug/Nov	2nd Wk Feb/May/Aug/Nov		COB	251,988.00	251,988.00			
	Mechanical Seal 1-3/4" Ø, type 850	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk Feb/May/Aug/Nov	1st Wk Feb/May/Aug/Nov	2nd Wk Feb/May/Aug/Nov	2nd Wk Feb/May/Aug/Nov		COB	105,600.00	105,600.00			
	Mechanical seal 30mm Ø type 2000	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk Feb/May/Aug/Nov	1st Wk Feb/May/Aug/Nov	2nd Wk Feb/May/Aug/Nov	2nd Wk Feb/May/Aug/Nov		COB	68,000.00	68,000.00			
	Mechanical Seal 1-1/4" Ø, type 2000	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk Feb/May/Aug/Nov	1st Wk Feb/May/Aug/Nov	2nd Wk Feb/May/Aug/Nov	2nd Wk Feb/May/Aug/Nov		COB	76,000.00	76,000.00			
	Mechanical Seal 1-3/8" Ø, type 2000	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	2nd Wk Feb		COB	130,500.00	130,500.00			
	Mechanical Seal 1-1/8" Ø, type 2000	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	2nd Wk Feb		COB	58,200.00	58,200.00			
	Mechanical Seal 43mmØ	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk Feb/May/Aug/Nov	1st Wk Feb/May/Aug/Nov	2nd Wk Feb/May/Aug/Nov	2nd Wk Feb/May/Aug/Nov		COB	93,000.00	93,000.00			
	Packing Square Coil Graphited w/ Teflon 3/8"	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	2nd Wk Feb/May/Aug/Nov		COB	116,000.00	116,000.00			
	Pillow Block Bearing # 2" Ø x 2 Holes	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	2nd Wk Feb		COB	113,300.00	113,300.00			
	Pillow Block BRG, # 1 1/2" Ø x 2 Holes	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	2nd Wk Feb		COB	63,800.00	63,800.00			
	Plumber block bearing # 4-3/16 x 4 holes	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk Feb/ 2nd Wk Aug	2nd Wk Feb/ 2nd Wk Aug	3rd Wk Feb/ 2nd Wk Aug	3rd Wk Feb/ 2nd Wk Aug		COB	61,050.00	61,050.00			
	Plumber block bearing # 3-7/16 x 4 holes	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	2nd Wk Feb		COB	53,000.00	53,000.00			
	SS Impeller for Goulds Pump B 1 1/2" Ø	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	2nd Wk Feb		COB	68,000.00	68,000.00			
	SS Impeller for Goulds Pump 8" Ø	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk Feb/ 2nd Wk Aug	2nd Wk Feb/ 2nd Wk Aug	3rd Wk Feb/ 2nd Wk Aug	3rd Wk Feb/ 2nd Wk Aug		COB	165,660.00	165,660.00			
	Ball Bearing # 6205 Z2	GMC-PL	No	52.1 - Shopping	1st Wk Feb/May/Aug/Nov	1st Wk Feb/May/Aug/Nov	2nd Wk Feb/May/Aug/Nov	2nd Wk Feb/ 2nd Wk Aug		COB	172,260.00	172,260.00			
	Ball Bearing # 6209 ZNR	GMC-PL	No	52.1 - Shopping	1st Wk Feb/May/Aug/Nov	1st Wk Feb/May/Aug/Nov	2nd Wk Feb/May/Aug/Nov	2nd Wk Feb/May/Aug/Nov		COB	34,080.00	34,080.00			
	Ball Bearing # 6206 Z2	GMC-PL	No	52.1 - Shopping	1st Wk Feb/May/Aug/Nov	1st Wk Feb/May/Aug/Nov	2nd Wk Feb/May/Aug/Nov	2nd Wk Feb/May/Aug/Nov		COB	39,840.00	39,840.00			
	Ball Bearing # 6208 ZNR	GMC-PL	No	52.1 - Shopping	1st Wk Feb/May/Aug/Nov	1st Wk Feb/May/Aug/Nov	2nd Wk Feb/May/Aug/Nov	2nd Wk Feb/May/Aug/Nov		COB	15,900.00	15,900.00			
	Ball Bearing # 3303 B, steel cage	GMC-PL	No	52.1 - Shopping	1st Wk Feb/May/Aug/Nov	1st Wk Feb/May/Aug/Nov	2nd Wk Feb/May/Aug/Nov	2nd Wk Feb/May/Aug/Nov		COB	13,380.00	13,380.00			
	Ball Bearing # 6205 Z2	GMC-PL	No	52.1 - Shopping	1st Wk Feb/May/Aug/Nov	1st Wk Feb/May/Aug/Nov	2nd Wk Feb/May/Aug/Nov	2nd Wk Feb/May/Aug/Nov		COB	18,360.00	18,360.00			
	Ball Bearing # 6207 Z2	GMC-PL	No	52.1 - Shopping	1st Wk Feb/May/Aug/Nov	1st Wk Feb/May/Aug/Nov	2nd Wk Feb/May/Aug/Nov	2nd Wk Feb/May/Aug/Nov		COB	20,880.00	20,880.00			
	Ball Bearing # 6304 Z2	GMC-PL	No	52.1 - Shopping	1st Wk Feb/May/Aug/Nov	1st Wk Feb/May/Aug/Nov	2nd Wk Feb/May/Aug/Nov	2nd Wk Feb/May/Aug/Nov		COB	10,824.00	10,824.00			
	Ball Bearing # 6305	GMC-PL	No	52.1 - Shopping	1st Wk Feb/May/Aug/Nov	1st Wk Feb/May/Aug/Nov	2nd Wk Feb/May/Aug/Nov	2nd Wk Feb/May/Aug/Nov		COB	4,719.00	4,719.00			
	Ball Bearing # 6306 ZNR	GMC-PL	No	52.1 - Shopping	1st Wk Feb/May/Aug/Nov	1st Wk Feb/May/Aug/Nov	2nd Wk Feb/May/Aug/Nov	2nd Wk Feb/May/Aug/Nov		COB	10,395.00	10,395.00			
	Ball Bearing # 6306Z2	GMC-PL	No	52.1 - Shopping	1st Wk Feb/May/Aug/Nov	1st Wk Feb/May/Aug/Nov	2nd Wk Feb/May/Aug/Nov	2nd Wk Feb/May/Aug/Nov		COB	13,142.80	13,142.80			
	Ball Bearing # 6307 ZNR	GMC-PL	No	52.1 - Shopping	1st Wk Feb/May/Aug/Nov	1st Wk Feb/May/Aug/Nov	2nd Wk Feb/May/Aug/Nov	2nd Wk Feb/May/Aug/Nov		COB	12,127.50	12,127.50			
	Ball Bearing # 6307 Z2C3	GMC-PL	No	52.1 - Shopping	1st Wk Feb/May/Aug/Nov	1st Wk Feb/May/Aug/Nov	2nd Wk Feb/May/Aug/Nov	2nd Wk Feb/May/Aug/Nov		COB	13,560.00	13,560.00			
	Ball Bearing # 6308 ZNR	GMC-PL	No	52.1 - Shopping	1st Wk Feb/May/Aug/Nov	1st Wk Feb/May/Aug/Nov	2nd Wk Feb/May/Aug/Nov	2nd Wk Feb/May/Aug/Nov		COB	14,025.00	14,025.00			
	Ball Bearing # 6308 Z2	GMC-PL	No	52.1 - Shopping	1st Wk Feb/May/Aug/Nov	1st Wk Feb/May/Aug/Nov	2nd Wk Feb/May/Aug/Nov	2nd Wk Feb/May/Aug/Nov		COB	17,140.00	17,140.00			
	Ball Bearing # 6308 ZNR	GMC-PL	No	52.1 - Shopping	1st Wk Feb/May/Aug/Nov	1st Wk Feb/May/Aug/Nov	2nd Wk Feb/May/Aug/Nov	2nd Wk Feb/May/Aug/Nov		COB	18,480.00	18,480.00			
	Ball Bearing # 6309 Z2	GMC-PL	No	52.1 - Shopping	1st Wk Feb/May/Aug/Nov	1st Wk Feb/May/Aug/Nov	2nd Wk Feb/May/Aug/Nov	2nd Wk Feb/May/Aug/Nov		COB	31,845.00	31,845.00			
	Ball Bearing # 6309 ZNR	GMC-PL	No	52.1 - Shopping	1st Wk Feb/May/Aug/Nov	1st Wk Feb/May/Aug/Nov	2nd Wk Feb/May/Aug/Nov	2nd Wk Feb/May/Aug/Nov		COB	24,196.00	24,196.00			
	Ball Bearing # 6409 Z2	GMC-PL	No	52.1 - Shopping	1st Wk Feb/May/Aug/Nov	1st Wk Feb/May/Aug/Nov	2nd Wk Feb/May/Aug/Nov	2nd Wk Feb/May/Aug/Nov		COB	8,553.60	8,553.60			
	Ball Bearing # 6205 Z2	GMC-PL	No	52.1 - Shopping	1st Wk Feb/May/Aug/Nov	1st Wk Feb/May/Aug/Nov	2nd Wk Feb/May/Aug/Nov	2nd Wk Feb/May/Aug/Nov		COB	26,953.00	26,953.00			
	C/R Shafting 1 1/2" Ø x 20"	GMC-PL	No	52.1 - Shopping	1st wk Feb/ 1st wk Jun	2nd wk Feb/ 2nd wk Jun	2nd wk Feb/ 2nd wk Jun	2nd wk Feb/ 2nd wk Jun		COB	13,200.00	13,200.00			
	C/R Shafting 1-1/2" Ø x 20"	GMC-PL	No	52.1 - Shopping	1st wk Feb/ 1st wk Jun	2nd wk Feb/ 2nd wk Jun	2nd wk Feb/ 2nd wk Jun	2nd wk Feb/ 2nd wk Jun		COB	12,000.00	12,000.00			
	C/R Shafting 1" Ø x 20"	GMC-PL	No	52.1 - Shopping	1st wk Feb/ 1st wk Jun	2nd wk Feb/ 2nd wk Jun	2nd wk Feb/ 2nd wk Jun	2nd wk Feb/ 2nd wk Jun		COB	13,200.00	13,200.00			
	C/R Shafting 2-1/2" Ø x 20"	GMC-PL	No	52.1 - Shopping	1st wk Feb/ 1st wk Jun	2nd wk Feb/ 2nd wk Jun	2nd wk Feb/ 2nd wk Jun	2nd wk Feb/ 2nd wk Jun		COB	25,500.00	25,500.00			
	C/R Shafting 2" Ø x 20"	GMC-PL	No	52.1 - Shopping	1st wk Feb/ 1st wk Jun	2nd wk Feb/ 2nd wk Jun	2nd wk Feb/ 2nd wk Jun	2nd wk Feb/ 2nd wk Jun		COB	19,400.00	19,400.00			
	C/R Shafting 3-1/2" Ø x 20"	GMC-PL	No	52.1 - Shopping	1st wk Feb/ 1st wk Jun	2nd wk Feb/ 2nd wk Jun	2nd wk Feb/ 2nd wk Jun	2nd wk Feb/ 2nd wk Jun		COB	25,000.00	25,000.00			
	C/R Shafting 4" Ø x 20"	GMC-PL	No	52.1 - Shopping	1st wk Feb	1st wk Feb	2nd wk Feb	2nd wk Feb		COB	15,000.00	15,000.00			
	C/R Shafting 2" Ø x 20"	GMC-PL	No	52.1 - Shopping	1st wk Feb/ 1st wk Jun	1st wk Feb/ 1st wk Jun	2nd wk Feb/ 2nd wk Jun	2nd wk Feb/ 2nd wk Jun		COB	10,4				

GRANEXPORT MANUFACTURING – ANNUAL PROCUREMENT PLAN Y2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity		Source of Funds	Estimated Budget (PhP)		Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids		Total	MOOE	
						Notice of Award				CO
	Mechanical Seal 1" Ø, type 850	GMC-PL	No	52.1 - Shopping	1st wk Feb	1st wk Feb	2nd Wk Feb	2nd Wk Feb	35,971.00	35,971.00
	Mechanical Seal 1-5/8" Ø, type 850	GMC-PL	No	52.1 - Shopping	1st Wk Feb/May/Aug/Nov	1st Wk Feb/May/Aug/Nov	2nd Wk Feb/May/Aug/Nov	43,209.00	43,209.00	
	Mechanical Seal 1-1/2" Ø, type 850	GMC-PL	No	52.1 - Shopping	1st Wk Feb/May/Aug/Nov	1st Wk Feb/May/Aug/Nov	2nd Wk Feb/May/Aug/Nov	49,600.00	49,600.00	
	Mechanical Seal 1-1/8" Ø, type 850	GMC-PL	No	52.1 - Shopping	1st Wk Feb/May/Aug/Nov	1st Wk Feb/May/Aug/Nov	2nd Wk Feb/May/Aug/Nov	36,800.00	36,800.00	
	Mechanical Seal 1-5/16" Ø, type 850	GMC-PL	No	52.1 - Shopping	1st Wk Feb/May/Aug/Nov	1st Wk Feb/May/Aug/Nov	2nd Wk Feb/May/Aug/Nov	19,490.00	19,490.00	
	Neoprene Rubber Gasket 1/8" x 40" X 40"	GMC-PL	No	52.1 - Shopping	1st wk Feb	1st wk Feb	2nd Wk Feb	35,640.00	35,640.00	
	Packing Square Coil Graphited w/ Teflon Y2"	GMC-PL	No	52.1 - Shopping	1st wk Feb	1st wk Feb	2nd Wk Feb	22,000.00	22,000.00	
	Flange bearing # 2-3/16 x 4 holes	GMC-PL	No	52.1 - Shopping	1st Wk Feb/May/Aug/Nov	1st Wk Feb/May/Aug/Nov	2nd Wk Feb/May/Aug/Nov	30,000.00	30,000.00	
	Flange bearing # 2" Ø x 4 Holes	GMC-PL	No	52.1 - Shopping	1st Wk Feb/May/Aug/Nov	1st Wk Feb/May/Aug/Nov	2nd Wk Feb/May/Aug/Nov	27,600.00	27,600.00	
	Flange bearing # 1-1/2" Ø x 4 Holes	GMC-PL	No	52.1 - Shopping	1st Wk Feb/May/Aug/Nov	1st Wk Feb/May/Aug/Nov	2nd Wk Feb/May/Aug/Nov	12,000.00	12,000.00	
	Stainless Shafting 1-1/2" Ø x 20"	GMC-PL	No	52.1 - Shopping	1st wk Feb	1st wk Feb	2nd wk Feb	19,330.00	19,330.00	
	Stainless Shafting 2" Ø x 20"	GMC-PL	No	52.1 - Shopping	1st wk Feb	1st wk Feb	2nd wk Feb	34,758.00	34,758.00	
	Stainless Shafting 1-1/4" Ø x 20"	GMC-PL	No	52.1 - Shopping	1st wk Feb	1st wk Feb	2nd wk Feb	13,950.00	13,950.00	
	FERREL ROSS CRACKING ROLL	GMC-PL	No							
	Spherical Roller Brg. # 22220CK	GMC-PL	No	NP-53.9 - Small Value Procurement	1st wk Feb	1st wk Feb	2nd wk Feb	73,920.00	73,920.00	
	V-belt C-144	GMC-PL	No	NP-53.9 - Small Value Procurement	1st wk Feb	1st wk Feb	2nd wk Feb	67,750.00	67,750.00	
	Adapter Sleeves H-320	GMC-PL	No	52.1 - Shopping	1st wk Feb	1st wk Feb	2nd wk Feb	16,180.00	16,180.00	
	Flange Bearing 1 1/2" Ø x 4 Holes	GMC-PL	No	52.1 - Shopping	1st wk Feb	1st wk Feb	2nd wk Feb	24,713.04	24,713.04	
	Oil Seal 455200	GMC-PL	No	52.1 - Shopping	1st wk Feb	1st wk Feb	2nd wk Feb	5,082.00	5,082.00	
	Oil Seal 45541	GMC-PL	No	52.1 - Shopping	1st wk Feb	1st wk Feb	2nd wk Feb	23,496.00	23,496.00	
	Pillow Block Bearing 2" Ø x 2 Holes	GMC-PL	No	52.1 - Shopping	1st wk Feb	1st wk Feb	2nd wk Feb	39,600.00	39,600.00	
	Pillow Block Bearing 1 15/16" Ø x 2 Holes	GMC-PL	No	52.1 - Shopping	1st wk Feb	1st wk Feb	2nd wk Feb	25,641.00	25,641.00	
	PELLETIZER MILL	GMC-PL	No							
	Caterpillar Seal 7M-481	GMC-PL	No	NP-53.9 - Small Value Procurement	2nd wk Feb	2nd wk Feb	3rd wk Feb	84,222.60	84,222.60	
	Caterpillar Seal SP 3711 PN-SP374	GMC-PL	No	NP-53.9 - Small Value Procurement	2nd wk Feb	2nd wk Feb	3rd wk Feb	167,910.60	167,910.60	
	Cylindrical Roller Brg.# 5314U	GMC-PL	No	NP-53.9 - Small Value Procurement	2nd wk Feb	2nd wk Feb	3rd wk Feb	105,600.00	105,600.00	
	Oil Seal National 455480	GMC-PL	No	NP-53.9 - Small Value Procurement	2nd wk Feb	2nd wk Feb	3rd wk Feb	68,530.00	68,530.00	
	Spherical Roller Brg. # 23128CC/3W33	GMC-PL	No	NP-53.9 - Small Value Procurement	2nd wk Feb	2nd wk Feb	3rd wk Feb	91,080.00	91,080.00	
	Tapered Roller Brg & Cup/Cone HH221410/HH221449	GMC-PL	No	NP-53.9 - Small Value Procurement	2nd wk Feb	2nd wk Feb	3rd wk Feb	194,700.00	194,700.00	
	Tapered Roller Brg # 5320D/5390	GMC-PL	No	NP-53.9 - Small Value Procurement	2nd wk Feb	2nd wk Feb	3rd wk Feb	176,000.00	176,000.00	
	C/R Shafting 1" Ø x 20"	GMC-PL	No	52.1 - Shopping	2nd wk Feb	2nd wk Feb	3rd wk Feb	12,540.00	12,540.00	
	Hair Pin Clips 1/2 x 3/32" PN-98395A229	GMC-PL	No	52.1 - Shopping	2nd wk Feb	2nd wk Feb	3rd wk Feb	1,320.00	1,320.00	
	Pillow block bearing # 3" Ø	GMC-PL	No	52.1 - Shopping	2nd wk Feb	2nd wk Feb	3rd wk Feb	23,000.00	23,000.00	
	Flange bearing # 1-1/2" Ø	GMC-PL	No	52.1 - Shopping	2nd wk Feb	2nd wk Feb	3rd wk Feb	6,108.00	6,108.00	
	DESOLVENTIZER TOASTER	GMC-PL	No							
	ACI Fiber Glass Insulation 50mm x 1.2m x 7.5 m	GMC-PL	No	NP-53.9 - Small Value Procurement	3rd wk Feb	3rd wk Feb	4th wk Feb	99,000.00	99,000.00	
	Fitscher Guss Bushing 7" x 10" x 13"	GMC-PL	No	NP-53.9 - Small Value Procurement	3rd wk Feb	3rd wk Feb	4th wk Feb	70,323.00	70,323.00	
	Fitscher Guss Bushing 4" x 7" x 13"	GMC-PL	No	NP-53.9 - Small Value Procurement	3rd wk Feb	3rd wk Feb	4th wk Feb	55,563.20	55,563.20	
	M.S. Plate 1/2" x 4' x 8'	GMC-PL	No	NP-53.9 - Small Value Procurement	3rd wk Feb	3rd wk Feb	4th wk Feb	70,400.00	70,400.00	
	Steam Trap 1/2" Ø	GMC-PL	No	NP-53.9 - Small Value Procurement	3rd wk Feb	3rd wk Feb	4th wk Feb	78,200.00	78,200.00	
	Steam Trap 1/2" Ø - Thermodynamic TD-42M	GMC-PL	No	NP-53.9 - Small Value Procurement	3rd wk Feb	3rd wk Feb	4th wk Feb	61,952.00	61,952.00	
	G1 Plain Sheet Gauge 31 x 4 x 8"	GMC-PL	No	52.1 - Shopping	3rd wk Feb	3rd wk Feb	4th wk Feb	7,425.00	7,425.00	
	Glove Valve 1/2" Ø, Threaded 200 psi	GMC-PL	No	52.1 - Shopping	3rd wk Feb	3rd wk Feb	4th wk Feb	8,900.00	8,900.00	
	Glove Valve 3/4" Ø, 200 psi	GMC-PL	No	52.1 - Shopping	3rd wk Feb	3rd wk Feb	4th wk Feb	11,000.00	11,000.00	
	M.S. Plate 3/8" x 4' x 8"	GMC-PL	No	52.1 - Shopping	3rd wk Feb	3rd wk Feb	4th wk Feb	24,271.50	24,271.50	
	Pillow Block Bearing 2" Ø	GMC-PL	No	52.1 - Shopping	3rd wk Feb	3rd wk Feb	4th wk Feb	29,040.00	29,040.00	
	Stainless Rod #308 1/8"	GMC-PL	No	52.1 - Shopping	3rd wk Feb	3rd wk Feb	4th wk Feb	29,040.00	29,040.00	
	Vacuum Gauge 20" Water, Dial Face 2" Ø	GMC-PL	No	52.1 - Shopping	3rd wk Feb	3rd wk Feb	4th wk Feb	8,900.00	8,900.00	
	COOKER	GMC-PL	No							
	ACI Fiberglass Insulation Blanket Type 50mmx1.2mx7.5m	GMC-PL	No	NP-53.9 - Small Value Procurement	4th wk Feb	4th wk Feb	1st Wk March	250,932.00	250,932.00	
	Wrapflex Coupling Assembly 50 R	GMC-PL	No	NP-53.9 - Small Value Procurement	4th wk Feb	4th wk Feb	1st Wk March	290,822.40	290,822.40	
	Wrapflex Coupling Rubber Element & Clamp Ring 50 R	GMC-PL	No	NP-53.9 - Small Value Procurement	4th wk Feb	4th wk Feb	1st Wk March	96,773.69	96,773.69	
	Globe Valve 1"Ø x 200 psi, threaded	GMC-PL	No	NP-53.9 - Small Value Procurement	4th wk Feb	4th wk Feb	1st Wk March	85,800.00	85,800.00	
	Globe Valve 3" Ø x 150 psi Flange Type	GMC-PL	No	NP-53.9 - Small Value Procurement	4th wk Feb	4th wk Feb	1st Wk March	72,600.00	72,600.00	
	High Speed Pinion Spiral Gear XW5-B-87	GMC-PL	No	NP-53.9 - Small Value Procurement	4th wk Feb	4th wk Feb	1st Wk March	66,154.00	66,154.00	
	Intermediate Spiral B177 Gear XW5-MD3412-B-87	GMC-PL	No	NP-53.9 - Small Value Procurement	4th wk Feb	4th wk Feb	1st Wk March	134,164.80	134,164.80	
	Tapered Roller Brg Cup/Cone #HH221410/HH221431	GMC-PL	No	NP-53.9 - Small Value Procurement	4th wk Feb	4th wk Feb	1st Wk March	55,275.00	55,275.00	
	Tap roller brg. Cup/Cone # 565S/59100	GMC-PL	No	NP-53.9 - Small Value Procurement	4th wk Feb	4th wk Feb	1st Wk March	176,820.00	176,820.00	
	Tap roller brg. Cup/Cone # 715311/715341	GMC-PL	No	NP-53.9 - Small Value Procurement	4th wk Feb	4th wk Feb	1st Wk March	61,960.00	61,960.00	
	Tap roller brg cup/cone # 565/563 D	GMC-PL	No	NP-53.9 - Small Value Procurement	4th wk Feb	4th wk Feb	1st Wk March	95,136.00	95,136.00	
	MS Plate 1-1/4" x 4' x 8'	GMC-PL	No	NP-53.9 - Small Value Procurement	4th wk Feb	4th wk Feb	1st Wk March	68,700.00	68,700.00	
	Aluminum Plain Sheet Gauge 26, 4" x 8'	GMC-PL	No	52.1 - Shopping	4th wk Feb	4th wk Feb	1st Wk March	35,695.00	35,695.00	
	Glove Valve 2" Ø x 150 psi Threaded	GMC-PL	No	52.1 - Shopping	4th wk Feb	4th wk Feb	1st Wk March	15,620.00	15,620.00	
	M.S. PLATE 3/8" x 4' x 8'	GMC-PL	No	52.1 - Shopping	4th wk Feb	4th wk Feb	1st Wk March	32,362.00	32,362.00	
	MS Plate 1 1/2" x 4' x 8'	GMC-PL	No	52.1 - Shopping	4th wk Feb	4th wk Feb	1st Wk March	44,550.00	44,550.00	
	Oil Seal # 50148	GMC-PL	No	52.1 - Shopping	4th wk Feb	4th wk Feb	1st Wk March	1,650.00	1,650.00	
	Tapered Roller Brg Cup/Cone #53460D/53225	GMC-PL	No	52.1 - Shopping	4th wk Feb	4th wk Feb	1st Wk March	38,599.00	38,599.00	
	Tapered Roller Brg Cup/Cone #632/6235	GMC-PL	No	52.1 - Shopping	4th wk Feb	4th wk Feb	1st Wk March	23,612.60	23,612.60	
	Tapered Roller Brg Cup/Cone #715311/7153321	GMC-PL	No	52.1 - Shopping	4th wk Feb	4th wk Feb	1st Wk March	25,860.00	25,860.00	
	Tapered Roller Brg Cup/Cone #HM813811/HM813841	GMC-PL	No	52.1 - Shopping	4th wk Feb	4th wk Feb	1st Wk March	29,040.00	29,040.00	
	Tap roller brg cup/cone 8617854	GMC-PL	No	52.1 - Shopping	4th wk Feb	4th wk Feb	1st Wk March	42,000.00	42,000.00	
	MS Plate 1/2" x 4' x 8'	GMC-PL	No	52.1 - Shopping	4th wk Feb	4th wk Feb	1st Wk March	41,000.00	41,000.00	
	Coolant Filter PN 39796982	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk March	1st Wk March	2nd Wk March	103,591.20	103,591.20	
	Ingersoll Rand SG Power Supply Board 3987345 Rev 04	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk March	1st Wk March	2nd Wk March	142,900.76	142,900.76	
	Separator Element PN 39863857	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk March	1st Wk March	2nd Wk March	143,636.00	143,636.00	
	Separator Element PN 39894597 (14")	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk March	1st Wk March	2nd Wk March	212,079.91	212,079.91	
	SSR Ultra Colant PN 39433735	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk March	1st Wk March	2nd Wk March	455,000.00	455,000.00	
	IR COMPRESSOR MODEL SSR EP75, SN: F1894U97319 / SN: -GK568N03175	GMC-PL	No							
	Air Filter PN 39708466	GMC-PL	No	52.1 - Shopping	1st Wk March	1st Wk March	2nd Wk March	35,404.60	35,404.60	
	Primary Fuse: 600V, 1.8AMPS; PN-3917810	GMC-PL	No	52.1 - Shopping	1st Wk March	1st Wk March	2nd Wk March	1,408.00	1,408.00	
	Secondary Fuse 250V,2.0 AMPS; PN 3913535	GMC-PL	No	52.1 - Shopping	1st Wk March	1st Wk March	2nd Wk March	308.00	308.00	
	Secondary Fuse 600V,3B5-S AMPS; PN 39242458	GMC-PL	No	52.1 - Shopping	1st Wk March	1st Wk March	2nd Wk March	264.00	264.00	
	Stepper Motor Coupling PN-39181219	GMC-PL	No	52.1 - Shopping	1st Wk March	1st Wk March	2nd Wk March	3,291.20	3,291.20	
	EVAPORATOR AND CONDENSER - 901, 902, 903 A & B, 904, 905, 906, 908 A & B & ETC.	GMC-PL	No							
	Steam Trap 1 1/2" Ø	GMC-PL	No	NP-53.9 - Small Value Procurement	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	64,795.50	64,795.50	
	Steam Trap 1/2" Ø	GMC-PL	No	NP-53.9 - Small Value Procurement	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	61,952.00	61,952.00	
	Chamfer Rod 1/8" Ø	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	5,280.00	5,280.00	
	Stainless Plate 1/2" x 4' x 8', # 304	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	21,571.00	21,571.00	
	Stainless Plate 1/8" x 4' x 8', #304	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	12,760.00	12,760.00	
	Stainless Plate 3/16" x 4' x 8', #304	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	47,949.00	47,949.00	
	Stainless Rod 308, 1/8" Ø	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	15,498.00	15,498.00	
	Stainless Rod 308, 3/32" Ø	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	15,498.00	15,498.00	

GRANEXPORT MANUFACTURING – ANNUAL PROCUREMENT PLAN Y2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity			Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PHP)		Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total	MOOE		CO		
	MATERIAL HANDLING EQUIPMENT													
	Angle Bar ½" x 2" x 2" x 20'	GMC-PL	No	NP-53.9 - Small Value Procurement	2nd Wk March	2nd Wk March	3rd Wk March	3rd Wk March	COB	82,827.80		82,827.80		
	B.I pipe 2" dia x 20' Sch. 80 seamless	GMC-PL	No	NP-53.9 - Small Value Procurement	2nd Wk March	2nd Wk March	3rd Wk March	3rd Wk March	COB	54,846.00		54,846.00		
	BI Pipe 3½"Ø x 20', sch-80 seamless	GMC-PL	No	NP-53.9 - Small Value Procurement	2nd Wk March	2nd Wk March	3rd Wk March	3rd Wk March	COB	74,416.00		74,416.00		
	Fitscher Guss Bronze 3" ID x 4" O.D x 13" L	GMC-PL	No	NP-53.9 - Small Value Procurement	2nd Wk March	2nd Wk March	3rd Wk March	3rd Wk March	COB	97,487.60		97,487.60		
	Fitscher Guss Bronze Bushing 1½" ID x 2" OD x 13" L	GMC-PL	No	NP-53.9 - Small Value Procurement	2nd Wk March	2nd Wk March	3rd Wk March	3rd Wk March	COB	74,366.60		74,366.60		
	Fitscher Guss Bronze Bushing 2" ID x 3" OD x 13" L	GMC-PL	No	NP-53.9 - Small Value Procurement	2nd Wk March	2nd Wk March	3rd Wk March	3rd Wk March	COB	76,867.00		76,867.00		
	Fitscher Guss Bronze Bushing 3½" ID x 5½" OD x 13" L	GMC-PL	No	NP-53.9 - Small Value Procurement	2nd Wk March	2nd Wk March	3rd Wk March	3rd Wk March	COB	63,451.75		63,451.75		
	Flange Bearing 2"O	GMC-PL	No	NP-53.9 - Small Value Procurement	2nd Wk March	2nd Wk March	3rd Wk March	3rd Wk March	COB	78,529.00		78,529.00		
	Flange Bearing 3"O	GMC-PL	No	NP-53.9 - Small Value Procurement	2nd Wk March	2nd Wk March	3rd Wk March	3rd Wk March	COB	129,690.00		129,690.00		
	MS Plate 1/4" T x 4' x 8'	GMC-PL	No	NP-53.9 - Small Value Procurement	2nd Wk March	2nd Wk March	3rd Wk March	3rd Wk March	COB	102,718.00		102,718.00		
	Pillow Block Bearing 3"O	GMC-PL	No	NP-53.9 - Small Value Procurement	2nd Wk March	2nd Wk March	3rd Wk March	3rd Wk March	COB	60,127.50		60,127.50		
	PIV Chain Drive	GMC-PL	No	NP-53.9 - Small Value Procurement	2nd Wk March	2nd Wk March	3rd Wk March	3rd Wk March	COB	72,067.60		72,067.60		
	Roller Chain RC 100, single	GMC-PL	No	NP-53.9 - Small Value Procurement	2nd Wk March	2nd Wk March	3rd Wk March	3rd Wk March	COB	79,200.00		79,200.00		
	Roller Chain RC 160, single	GMC-PL	No	NP-53.9 - Small Value Procurement	2nd Wk March	2nd Wk March	3rd Wk March	3rd Wk March	COB	61,561.50		61,561.50		
	Roller Chain RC 80 , single	GMC-PL	No	NP-53.9 - Small Value Procurement	2nd Wk March	2nd Wk March	3rd Wk March	3rd Wk March	COB	60,325.00		60,325.00		
	Spherical Roller Bearing # 22224 CK (508)	GMC-PL	No	NP-53.9 - Small Value Procurement	2nd Wk March	2nd Wk March	3rd Wk March	3rd Wk March	COB	68,697.10		68,697.10		
	Stainless Plate ½" x 4' x 8' # 304	GMC-PL	No	NP-53.9 - Small Value Procurement	2nd Wk March	2nd Wk March	3rd Wk March	3rd Wk March	COB	215,710.00		215,710.00		
	Adapter Sleeve HA3126 (507)	GMC-PL	No	52.1 - Shopping	2nd Wk March	2nd Wk March	3rd Wk March	3rd Wk March	COB	15,506.10		15,506.10		
	Angle Bar ½" x 1 ½" x 1 ½" x 20'	GMC-PL	No	52.1 - Shopping	2nd Wk March	2nd Wk March	3rd Wk March	3rd Wk March	COB	27,280.00		27,280.00		
	Angle Bar ½" x 2 ½" x 2 ½" x 20'	GMC-PL	No	52.1 - Shopping	2nd Wk March	2nd Wk March	3rd Wk March	3rd Wk March	COB	24,491.17		24,491.17		
	Angle Bar ½" x 3" x 3" x 20'	GMC-PL	No	52.1 - Shopping	2nd Wk March	2nd Wk March	3rd Wk March	3rd Wk March	COB	14,594.98		14,594.98		
	BI Pipe 2½"Ø x 20', sch-80 seamless	GMC-PL	No	52.1 - Shopping	2nd Wk March	2nd Wk March	3rd Wk March	3rd Wk March	COB	39,644.00		39,644.00		
	BI Pipe 3"Ø x 20', sch-80 seamless	GMC-PL	No	52.1 - Shopping	2nd Wk March	2nd Wk March	3rd Wk March	3rd Wk March	COB	33,792.00		33,792.00		
	C/R Shafting 1 -1½"Ø x 20'	GMC-PL	No	52.1 - Shopping	2nd Wk March	2nd Wk March	3rd Wk March	3rd Wk March	COB	24,464.00		24,464.00		
	C/R Shafting 1½"Ø x 20'	GMC-PL	No	52.1 - Shopping	2nd Wk March	2nd Wk March	3rd Wk March	3rd Wk March	COB	16,500.00		16,500.00		
	C/R Shafting 2-1½"Ø x 20'	GMC-PL	No	52.1 - Shopping	2nd Wk March	2nd Wk March	3rd Wk March	3rd Wk March	COB	28,380.00		28,380.00		
	C/R Shafting 2"Ø x 20'	GMC-PL	No	52.1 - Shopping	2nd Wk March	2nd Wk March	3rd Wk March	3rd Wk March	COB	21,197.00		21,197.00		
	C/R Shafting 3 1/2"Ø x 10'	GMC-PL	No	52.1 - Shopping	2nd Wk March	2nd Wk March	3rd Wk March	3rd Wk March	COB	28,160.00		28,160.00		
	C/R Shafting 3"Ø x 20'	GMC-PL	No	52.1 - Shopping	2nd Wk March	2nd Wk March	3rd Wk March	3rd Wk March	COB	11,422.40		11,422.40		
	Flange Bearing 1½"O	GMC-PL	No	52.1 - Shopping	2nd Wk March	2nd Wk March	3rd Wk March	3rd Wk March	COB	37,069.56		37,069.56		
	Flexco Belt Fastener Size 2"	GMC-PL	No	52.1 - Shopping	2nd Wk March	2nd Wk March	3rd Wk March	3rd Wk March	COB	20,900.00		20,900.00		
	Keystock (bar) ½" x ½" x 20'	GMC-PL	No	52.1 - Shopping	2nd Wk March	2nd Wk March	3rd Wk March	3rd Wk March	COB	1,694.00		1,694.00		
	Keystock (bar) 1" x 1" x 20'	GMC-PL	No	52.1 - Shopping	2nd Wk March	2nd Wk March	3rd Wk March	3rd Wk March	COB	46,464.00		46,464.00		
	Keystock (bar) 1½" x 1½" x 20'	GMC-PL	No	52.1 - Shopping	2nd Wk March	2nd Wk March	3rd Wk March	3rd Wk March	COB	3,847.80		3,847.80		
	Keystock (bar) 3/16" x 3/16" x 20'	GMC-PL	No	52.1 - Shopping	2nd Wk March	2nd Wk March	3rd Wk March	3rd Wk March	COB	996.99		996.99		
	Keystock (bar) 3/4" x 3/4" x 20'	GMC-PL	No	52.1 - Shopping	2nd Wk March	2nd Wk March	3rd Wk March	3rd Wk March	COB	2,904.00		2,904.00		
	Keystock (bar) 3/8" x 3/8" x 20'	GMC-PL	No	52.1 - Shopping	2nd Wk March	2nd Wk March	3rd Wk March	3rd Wk March	COB	2,641.00		2,641.00		
	Keystock (bar) 5/8" x 5/8" x 20'	GMC-PL	No	52.1 - Shopping	2nd Wk March	2nd Wk March	3rd Wk March	3rd Wk March	COB	4,114.00		4,114.00		
	Lock Nut AN26	GMC-PL	No	52.1 - Shopping	2nd Wk March	2nd Wk March	3rd Wk March	3rd Wk March	COB	9,240.00		9,240.00		
	M.S Plate 3/8" T x 4' x 8'	GMC-PL	No	52.1 - Shopping	2nd Wk March	2nd Wk March	3rd Wk March	3rd Wk March	COB	24,271.50		24,271.50		
	Master Pin # 468	GMC-PL	No	52.1 - Shopping	2nd Wk March	2nd Wk March	3rd Wk March	3rd Wk March	COB	10,890.00		10,890.00		
	MS Plate 3/16" T x 4' x 8'	GMC-PL	No	52.1 - Shopping	2nd Wk March	2nd Wk March	3rd Wk March	3rd Wk March	COB	20,234.50		20,234.50		
	NK Everhard 400 wear abrasion ½" x 4' x 8'	GMC-PL	No	52.1 - Shopping	2nd Wk March	2nd Wk March	3rd Wk March	3rd Wk March	COB	49,368.00		49,368.00		
	Pillow Block Bearing 2"O	GMC-PL	No	52.1 - Shopping	2nd Wk March	2nd Wk March	3rd Wk March	3rd Wk March	COB	45,653.30		45,653.30		
	Roller Chain RG 120, single	GMC-PL	No	52.1 - Shopping	2nd Wk March	2nd Wk March	3rd Wk March	3rd Wk March	COB	6,468.00		6,468.00		
	Roller Chain RG 140 Double Strand	GMC-PL	No	52.1 - Shopping	2nd Wk March	2nd Wk March	3rd Wk March	3rd Wk March	COB	13,884.20		13,884.20		
	Roller Chain RG 140, single	GMC-PL	No	52.1 - Shopping	2nd Wk March	2nd Wk March	3rd Wk March	3rd Wk March	COB	8,590.00		8,590.00		
	Spherical Roller Bearing 3 22226HKE4C3	GMC-PL	No	52.1 - Shopping	2nd Wk March	2nd Wk March	3rd Wk March	3rd Wk March	COB	21,029.80		21,029.80		
	Sprocket 18T RG 100	GMC-PL	No	52.1 - Shopping	2nd Wk March	2nd Wk March	3rd Wk March	3rd Wk March	COB	13,310.00		13,310.00		
	Sprocket 24T RG 100	GMC-PL	No	52.1 - Shopping	2nd Wk March	2nd Wk March	3rd Wk March	3rd Wk March	COB	28,050.00		28,050.00		
	PELLET COOLER													
	Drag Link 6018	GMC-PL	No	NP-53.9 - Small Value Procurement	3rd Wk March	3rd Wk March	4th Wk March	4th Wk March	COB	65,000.00		65,000.00		
	Flange bearing 2"O	GMC-PL	No	52.1 - Shopping	3rd Wk March	3rd Wk March	4th Wk March	4th Wk March	COB	14,279.00		14,279.00		
	Perforated plate, G-1/16" T x 4' x 8'	GMC-PL	No	52.1 - Shopping	3rd Wk March	3rd Wk March	4th Wk March	4th Wk March	COB	39,397.60		39,397.60		
	PIV Chain drive	GMC-PL	No	52.1 - Shopping	3rd Wk March	3rd Wk March	4th Wk March	4th Wk March	COB	20,350.00		20,350.00		
	Roller chain R,C-60	GMC-PL	No	52.1 - Shopping	3rd Wk March	3rd Wk March	4th Wk March	4th Wk March	COB	4,400.00		4,400.00		
	Stainless plate 1/8" T x 4' x 8'	GMC-PL	No	52.1 - Shopping	3rd Wk March	3rd Wk March	4th Wk March	4th Wk March	COB	34,800.00		34,800.00		
	SHRIVER FILTER (POLISHING FILTER)													
	Filter Cloth C-201	GMC-PL	No	NP-53.9 - Small Value Procurement	Last Wk Feb	Last Wk Feb	1st Wk March	1st Wk March	COB	400,000.00		400,000.00		
	Gate Valve 2" dia, PN 32	GMC-PL	No	52.1 - Shopping	3rd Wk March	3rd Wk March	4th Wk March	4th Wk March	COB	14,220.00		14,220.00		
	NIAGARA VERTICAL FILTER													
	C/S Bolt ½" x 1" NC w Nut (Stainless)	GMC-PL	No	NP-53.9 - Small Value Procurement	3rd Wk March	3rd Wk March	4th Wk March	4th Wk March	COB	90,750.00		90,750.00		
	Silicon Rubber Gasket 1/8" X 1¼" X 4m	GMC-PL	No	NP-53.9 - Small Value Procurement	3rd Wk March	3rd Wk March	4th Wk March	4th Wk March	COB	180,000.00		180,000.00		
	O-Ring 3.57 mm I.D x 34 mm OD x .11, 14 mm ID	GMC-PL	No	NP-53.9 - Small Value Procurement	3rd Wk March	3rd Wk March	4th Wk March	4th Wk March	COB	63,688.00		63,688.00		
	Stainless Screen Mesh, 80, 48" Width	GMC-PL	No	NP-53.9 - Small Value Procurement	3rd Wk March	3rd Wk March	4th Wk March	4th Wk March	COB	80,000.00		80,000.00		
	O-Ring 218	GMC-PL	No	NP-53.9 - Small Value Procurement	3rd Wk March	3rd Wk March	4th Wk March	4th Wk March	COB	84,000.00		84,000.00		
	B.I Pipe 1½"Ø x 20' SCH, 80 Seamless	GMC-PL	No	52.1 - Shopping	3rd Wk March	3rd Wk March	4th Wk March	4th Wk March	COB	4,283.40		4,283.40		
	B.I Pipe 3"Ø x 20' SCH, 80 Seamless	GMC-PL	No	52.1 - Shopping	3rd Wk March	3rd Wk March	4th Wk March	4th Wk March	COB	11,264.00		11,264.00		
	Back													

GRANEXPORT MANUFACTURING – ANNUAL PROCUREMENT PLAN Y2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity		Schedule for Each Procurement Activity		Source of Funds	Estimated Budget (PAP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Chain Anchor Guide	GMC-PL	No	52.1 - Shopping	3rd Wk March	3rd Wk March	4th Wk March	4th Wk March	COB	7,656.00	7,656.00		
	Chain Pin PN-6922	GMC-PL	No	52.1 - Shopping	3rd Wk March	3rd Wk March	4th Wk March	4th Wk March	COB	3,630.00	3,630.00		
	Circular Sight Glass 3/4" x 8 3/8" Ø	GMC-PL	No	52.1 - Shopping	3rd Wk March	3rd Wk March	4th Wk March	4th Wk March	COB	40,990.00	40,990.00		
	Circular Sight Glass 3/4" x 8" Ø	GMC-PL	No	52.1 - Shopping	3rd Wk March	3rd Wk March	4th Wk March	4th Wk March	COB	28,116.00	28,116.00		
	Circular Sight Glass 3/4" x 8 1/2" Ø	GMC-PL	No	52.1 - Shopping	3rd Wk March	3rd Wk March	4th Wk March	4th Wk March	COB	26,400.00	26,400.00		
	Extractor Chain Pin 1 1/2" Ø x 9 1/2"	GMC-PL	No	52.1 - Shopping	3rd Wk March	3rd Wk March	4th Wk March	4th Wk March	COB	37,125.00	37,125.00		
	PIV Chain Drive #543 (Silent Chain)	GMC-PL	No	52.1 - Shopping	3rd Wk March	3rd Wk March	4th Wk March	4th Wk March	COB	46,934.36	46,934.36		
	Stainless shafting 2"Ø x 20' grade 140	GMC-PL	No	52.1 - Shopping	3rd Wk March	3rd Wk March	4th Wk March	4th Wk March	COB	35,000.00	35,000.00		
	Tool Steel shafting 18mmØ x 20' grade 4140	GMC-PL	No	52.1 - Shopping	3rd Wk March	3rd Wk March	4th Wk March	4th Wk March	COB	3,964.00	3,964.00		
	ECONOMIZER SOLVENT												
	Chamfer Rod 1/8" Ø	GMC-PL	No	52.1 - Shopping	3rd Wk March	3rd Wk March	4th Wk March	4th Wk March	COB	1,050.00	1,050.00		
	SS Elbow 1 1/2" Ø x 90 SCH 40 Welded	GMC-PL	No	52.1 - Shopping	3rd Wk March	3rd Wk March	4th Wk March	4th Wk March	COB	2,642.00	2,642.00		
	SS Pipe # 316, 1 1/2" Ø x 20' SCH 40	GMC-PL	No	52.1 - Shopping	3rd Wk March	3rd Wk March	4th Wk March	4th Wk March	COB	15,851.00	15,851.00		
	YS/TRANE MURRAY BOILER												
	ACI fiberglass insulation 50mmx1.2mx7.5m	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	75,279.60	75,279.60		
	Castables	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	90,750.00	90,750.00		
	blowdown valve 2"Ø, flange type	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	96,630.00	96,630.00		
	Flame Scanner UV2 Fireye (Note: Compatible to solid state burner manag	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	145,200.00	145,200.00		
	Braided Asbestos Rope Gasket 1"Ø	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	27,200.00	27,200.00		
	Hi-Heat Aluminum Paint	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	42,979.20	42,979.20		
	Hot Rolled Plate 3/4" x 4' x 8'	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	39,601.00	39,601.00		
	Medium gasket 3/4" x 1 1/2" x 12" x16"	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	44,088.00	44,088.00		
	Stainless Plate #304, 1/4" x 4' x 8'	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	48,400.00	48,400.00		
	Triton ceramic fiber 25mm x 24" x 7.5m	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	38,610.00	38,610.00		
	Asbestos Rope gasket 1/2"Ø square	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	13,600.00	13,600.00		
	Manhole Gasket Oval Shape 1/4" thickness x 12" x 16"	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	30,000.00	30,000.00		
	M.S. Plate 1/2" x 4' x 8'	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	11,480.00	11,480.00		
	Globe valve 2"Ø, Flange type	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	23,500.00	23,500.00		
	Twisted Asbestos Rope Gasket 3/4"	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	14,520.00	14,520.00		
	FRENCH EXPELLER												
	Falk Coupling Hub 100T10	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	148,714.50	148,714.50		
	Flange Bearing 2"Ø	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	62,823.20	62,823.20		
	Grid Member 100 T10	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	148,500.00	148,500.00		
	Hard Facing Electrode NH 33 5/32"Ø	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	216,820.00	216,820.00		
	Hard Facing Electrode NH 22 5/32"Ø	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	61,850.00	61,850.00		
	Hardfacing Electrode # NX-100, 1/8"Ø	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	93,116.00	93,116.00		
	Stainless Rod 309 5/32"Ø	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	411,975.00	411,975.00		
	Impact wrench size: 1-1/4"	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	294,294.00	294,294.00		
	Packing Cord 7/32"Ø	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	195,700.00	195,700.00		
	Pinion Intermediate shaft PN 1228, 174 teeth(REHAB.)	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	177,000.00	177,000.00		
	Roller Bearing 22220 COW33	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	109,600.00	109,600.00		
	Roller Bearing NU5212	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	560,120.00	560,120.00		
	Roller Bearing NU5220	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	681,629.00	681,629.00		
	Spacer 0.02, PN-OP26634SNB 2100	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	148,500.00	148,500.00		
	Spacer 0.03, PN-OP26634SNB 2100	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	176,000.00	176,000.00		
	Spherical Roller Bearing 23048	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	217,800.00	217,800.00		
	Stein Stahl Shafting # 140, 130mm Ø x 14'	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	306,076.00	306,076.00		
	Stein Stahl shafting 140mm dia x 10 ft. # 140	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	165,000.00	165,000.00		
	Stein Stahl shafting 285 mm dia# 5 ft. # 337	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	223,440.00	223,440.00		
	Stein Stahl Shafting 337, 110mm x 20'	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	387,200.00	387,200.00		
	Tapered Roller Bearing w Cup/Cone 237535/237510	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	334,620.00	334,620.00		
	Ball Bearing # 6216	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	18,304.00	18,304.00		
	Cover Coupling 100 T10	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	54,958.20	54,958.20		
	Flange Bearing 1 1/2" Ø	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	37,400.00	37,400.00		
	Garlock Asbestos Gasket 1/8" x 40" x 3m	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	34,848.00	34,848.00		
	Pinion Seal 450441	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	38,815.00	38,815.00		
	Retaining Ring 5-100-275	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	9,200.00	9,200.00		
	Retaining Ring 510X393	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	6,000.00	6,000.00		
	Stainless Rod 308 1/8"Ø	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	31,680.00	31,680.00		
	Thrust Ball Bearing # 51316	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	38,500.00	38,500.00		
	Thrust Pad Housing for Casting	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	17,424.00	17,424.00		
	SOLVENT/ EXPELLER COOLING TOWER												
	Marine Plywood 1" x 4' x 8'	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	121,605.00	121,605.00		
	Bamboo stick	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	122,400.00	122,400.00		
	Bronze Nails # 2"	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	12,320.00	12,320.00		
	G.I Bolt 1/2" x 5" NC w/ Nut	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	1,996.60	1,996.60		
	G.I Bolt 5/8 x 4" NC	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	2,994.75	2,994.75		
	G.I Bolt 5/8 x 6" NC	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	3,993.00	3,993.00		
	Nilo Lumber 2" x 4" x 12"	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	8,888.00	8,888.00		
	Nilo Lumber 2" x 4" x 14'	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	10,164.00	10,164.00		
	Nilo Lumber 2" x 6" x 10"	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	8,349.00	8,349.00		
	Nilo Lumber 2" x 8" x 14'	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	9,922.00	9,922.00		
	Nilo Lumber 3" x 3" x 10'	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	6,270.00	6,270.00		
	Pillow Block Bearing 2" Ø x 2 Holes	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	29,040.00	29,040.00		
	Wrapflex coupling with Hub & Element 20 R	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb							

GRANEXPORT MANUFACTURING – ANNUAL PROCUREMENT PLAN Y2022

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids		Notice of Award	Contract Signing			
	Roller Bearing Self-aligning 22330CK (Spherical)	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk Feb	1st Wk Feb		2nd Wk Feb	2nd Wk Feb			
	Grinding Stone 1½"ID x 6"OD x 3"	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	COB	2nd Wk Feb	2nd Wk Feb			
	Hydraulic Hose ½"OD x 6'	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	COB	2nd Wk Feb	2nd Wk Feb			
	Oil Filter 2½"-1, 50/50 #110	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	COB	2nd Wk Feb	2nd Wk Feb			
	Pressure Gauge 0-100 BARS	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	COB	2nd Wk Feb	2nd Wk Feb			
	Pressure Regulating Valve	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	COB	2nd Wk Feb	2nd Wk Feb			
	Steel Tube ½" x 10', 5000 psi	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	COB	2nd Wk Feb	2nd Wk Feb			
	V-Belt B-160	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	COB	2nd Wk Feb	2nd Wk Feb			
	V-Ring V-250	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	COB	2nd Wk Feb	2nd Wk Feb			
	SCREENING TANK											
	Flange Bearing 3"Ø x 4 Holes	GMC-PL	No	NP-53.9 - Small Value Procurement	2nd Wk Feb	2nd Wk Feb		3rd Wk Feb	3rd Wk Feb			
	Hex. Nut 3/8" NC	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	COB	3rd Wk Feb	3rd Wk Feb			
	CS Bolt 3/8" x 1½" NC	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	COB	3rd Wk Feb	3rd Wk Feb			
	Carlock Gasket 1/8" x 4' x 3 m	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	COB	3rd Wk Feb	3rd Wk Feb			
	Lock Washer 3/8"	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	COB	3rd Wk Feb	3rd Wk Feb			
	Tiger Bronze Bushing 2"OD x 1"ID x 13"L	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	COB	3rd Wk Feb	3rd Wk Feb			
	Chain Coupling 50	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	COB	3rd Wk Feb	3rd Wk Feb			
	Torus Coupling Rubber Element 20 WA	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	COB	3rd Wk Feb	3rd Wk Feb			
	PRE-BREAKER (HOGS 126)											
	Flange Bearing 3" x 4 Holes	GMC-PL	No	NP-53.9 - Small Value Procurement	2nd Wk Feb	2nd Wk Feb		3rd Wk Feb	3rd Wk Feb			
	Torus Coupling Assembly 80 WA	GMC-PL	No	NP-53.9 - Small Value Procurement	2nd Wk Feb	2nd Wk Feb	COB	3rd Wk Feb	3rd Wk Feb			
	Torus Coupling Rubber Element 80 WA	GMC-PL	No	NP-53.9 - Small Value Procurement	2nd Wk Feb	2nd Wk Feb	COB	3rd Wk Feb	3rd Wk Feb			
	BT Pipe 1½" Ø x 20 SCH 80 Seamless	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	COB	3rd Wk Feb	3rd Wk Feb			
	Ball Bearing # 6414	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	COB	3rd Wk Feb	3rd Wk Feb			
	Bamboo Steel Flat Bar 5/16" x 2" x 20'	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	COB	3rd Wk Feb	3rd Wk Feb			
	Bamboo Steel Flat Bar 5/16" x 2-1/2" x 20'	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	COB	3rd Wk Feb	3rd Wk Feb			
	Lock Nut-NI4W	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	COB	3rd Wk Feb	3rd Wk Feb			
	Lock Nut-NI4W	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	COB	3rd Wk Feb	3rd Wk Feb			
	Lock Washer-W14	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	COB	3rd Wk Feb	3rd Wk Feb			
	Lock Washer-W19	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	COB	3rd Wk Feb	3rd Wk Feb			
	MS Plate ½" x 4' x 8'	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	COB	3rd Wk Feb	3rd Wk Feb			
	MS Plate ½" x 4' x 8'	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	COB	3rd Wk Feb	3rd Wk Feb			
	Stainless Elcicorde # 308, 18"Ø	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	COB	3rd Wk Feb	3rd Wk Feb			
	Tool Steel Shafting 28mm Ø x 20"	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	COB	3rd Wk Feb	3rd Wk Feb			
	Tool Steel Shafting 19mm Ø x 20"	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	COB	3rd Wk Feb	3rd Wk Feb			
	2-UNITS COCOMAX SOLID FIRED BOILER CM-50 5,000 KGS/HR AT 17.5 KGS/CM/ INDUCED DRAFT FAN/ COCOSHELL CRUSHER											
	Carlock gasket 1/8" x 60" x 80"	GMC-PL	No	NP-53.9 - Small Value Procurement	2nd Wk Feb	2nd Wk Feb		3rd Wk Feb	3rd Wk Feb			
	Cast castables	GMC-PL	No	NP-53.9 - Small Value Procurement	2nd Wk Feb	2nd Wk Feb	COB	3rd Wk Feb	3rd Wk Feb			
	V-belt C-115	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	COB	3rd Wk Feb	3rd Wk Feb			
	V-belt C-135C-144	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	COB	3rd Wk Feb	3rd Wk Feb			
	Fire bricks 2-1/2" x 4-1/2" x 8"	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	COB	3rd Wk Feb	3rd Wk Feb			
	Twisted Asbestos Rope Gasket ½"	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	COB	3rd Wk Feb	3rd Wk Feb			
	Braided Asbestos Rope Gasket 1"Ø	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	COB	3rd Wk Feb	3rd Wk Feb			
	Hi-Hose Aluminum Paint	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	COB	3rd Wk Feb	3rd Wk Feb			
	Pillow Block bearing 3"Ø	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	COB	3rd Wk Feb	3rd Wk Feb			
	Flange bearing 2"Ø	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	COB	3rd Wk Feb	3rd Wk Feb			
	MACHINE SHOP											
	A. LATHIE MACHINE - COLCHESTER / AJAX / Q&S / BRODFORD											
	LATHIE MACHINE											
	Carbide Tips 3/8" Left Hand	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb		2nd Wk Feb	2nd Wk Feb			
	Carbide Tips 3/8" Right Hand	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	COB	2nd Wk Feb	2nd Wk Feb			
	Carbide Tips 3/8" V-Shape	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	COB	2nd Wk Feb	2nd Wk Feb			
	Counter Sink Carbide Drill # 8	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	COB	2nd Wk Feb	2nd Wk Feb			
	Cut-off Blade 1/8" x 7/8" x 7" Ferida 18	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	COB	2nd Wk Feb	2nd Wk Feb			
	Tool Bit 3/8" x 4" FERIDA 18	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	COB	2nd Wk Feb	2nd Wk Feb			
	Tool Bit 3/8" x 3/8" x 4" FERIDA 18	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	COB	2nd Wk Feb	2nd Wk Feb			
	Tool Bit Cutter 1/8" x 7/8" x 7"	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	COB	2nd Wk Feb	2nd Wk Feb			
	Tool Bit ½" x ½" x 4½" Ferid 18	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	COB	2nd Wk Feb	2nd Wk Feb			
	V-Belt A-68	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	COB	2nd Wk Feb	2nd Wk Feb			
	V-Belt B-74	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	COB	2nd Wk Feb	2nd Wk Feb			
	V-Belt B-90	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	COB	2nd Wk Feb	2nd Wk Feb			
	V-Belt B-98	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	COB	2nd Wk Feb	2nd Wk Feb			
	Grinding Stone 1"ID x 6"OD x 1"	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	COB	2nd Wk Feb	2nd Wk Feb			
	B. SHAPER MACHINE - EJ EDWARD / ELIOT SHAPER MACHINE											
	Tool Bit ½" x ½" x 4½" Ferid 18	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb		3rd Wk Feb	3rd Wk Feb			
	Tool Bit 3/8" x 3/8" x 4" Ferid 18	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	COB	3rd Wk Feb	3rd Wk Feb			
	Tool Bit Cutter 1/8" x 7/8" x 7" Ferid 18	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	COB	3rd Wk Feb	3rd Wk Feb			
	D. SURFACE GRINDER / PEDESTAL GRINDER / POWER HACKSAW / DRILL PRESS											
	Lathe Chuck 3-Jaw	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb		2nd Wk Feb	2nd Wk Feb			
	Grinding Stone 12" x 5" x 1½"	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	COB	2nd Wk Feb	2nd Wk Feb			
	Grinding stone 1 1/4"ID x 12" O.D x 2" thk	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	COB	2nd Wk Feb	2nd Wk Feb			
	Hacksaw Blade Bi-Metal 1/8" x 2' x 24"	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	COB	2nd Wk Feb	2nd Wk Feb			
	Flat Belt 2½" x 2½" x 12' Long	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	COB	2nd Wk Feb	2nd Wk Feb			
	E. GINCHNATI MILLING MACHINE											
	½" 4 LIPS Straight shank end mill	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	COB	2nd Wk Feb	2nd Wk Feb			
	1/4" 4 LIPS Straight shank end mill	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	COB	2nd Wk Feb	2nd Wk Feb			
	1" 4 LIPS Straight shank end mill	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	COB	2nd Wk Feb	2nd Wk Feb			
	¾" 4 LIPS Straight shank end mill	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	COB	2nd Wk Feb	2nd Wk Feb			
	3/16" 4 LIPS Straight shank end mill	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	COB	2nd Wk Feb	2nd Wk Feb			
	3/8" 4 LIPS Straight shank end mill	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	COB	2nd Wk Feb	2nd Wk Feb			
	End Mill Four Flute Double 1" dia.	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	COB	2nd Wk Feb	2nd Wk Feb			
	End Mill Four Flute Double End 1/2" dia.	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	COB	2nd Wk Feb	2nd Wk Feb			
	Involute Gear Cutter DP-7 Form # -4 Pressure Angle -20	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	COB	2nd Wk Feb	2nd Wk Feb			
	Shoggered Milling Cutter Face Width 1" x Bore 1½"	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	COB	2nd Wk Feb	2nd Wk Feb			
	F. OTHER MATERIALS											
	Blue Layout Fluid	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	COB	2nd Wk Feb	2nd Wk Feb			
	Hand Hacksaw Blade ½" x 12"	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	COB	2nd Wk Feb	2nd Wk Feb			
	Mechanical Pen 0.5 mm	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	COB	2nd Wk Feb	2nd Wk Feb			
	Sprayed VO Rust	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	COB	2nd Wk Feb	2nd Wk Feb			
	Steadler Pen, Mils Male w/ Accessories 0.1-1.0 mm	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	COB	2nd Wk Feb	2nd Wk Feb			
	Steel Tape	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	COB	2nd Wk Feb	2nd Wk Feb			
	Steel Tapping Compound	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	COB	2nd Wk Feb	2nd Wk Feb			
	Tracing Paper	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	COB	2nd Wk Feb	2nd Wk Feb			

GRANEXPORT MANUFACTURING – ANNUAL PROCUREMENT PLAN Y2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity		Schedule for Each Procurement Activity		Source of Funds	Estimated Budget (P=)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Flat File 12" (Fine)	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	2,399.00			
	Flat File 12" (Coarse)	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	2,603.92			
	Knife File 12" (fine)	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	2,928.20			
	Round File 10" (Coarse)	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	1,464.10			
	Square File 10" (Coarse)	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	585.64			
	Drill Bit - 5/32"	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	181.60			
	Drill Bit - 1/2"	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	286.00			
	Drill Bit - 5/16"	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	387.20			
	Drill Bit - 1/32"	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	479.60			
	Drill Bit - 3/8"	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	606.00			
	Drill Bit - 27/64"	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	787.60			
	Drill Bit - 7/16"	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	682.00			
	Drill Bit - 1/32"	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	2,640.00			
	Drill Bit - 1/16"	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	2,434.80			
	Drill Bit - 1/8"	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	2,211.00			
	Drill Bit - 3/16"	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	2,873.20			
	Drill Bit - 7/32"	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	181.60			
	Drill Bit - 7/8"	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	176.00			
	Drill Bit - 9/2"	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	7,406.20			
LABORATORY CHEMICALS/APPARATUS/GLASSWARES										3,557.40		3,557.40	
	Petroleum Ether, 20 L	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk March	1st Wk March	2nd Wk March	2nd Wk March	COB	158,400.00		158,400.00	
	Isopropyl Alcohol, 95% I.G., 200 L	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	26,428.80		26,428.80	
	Ethyl Alcohol, 95% I.G., 20 L	GMC-PL	No	52.1 - Shopping	1st Wk Mar/ 2nd Wk Aug	1st Wk Mar/ 2nd Wk Aug	2nd Wk Mar/ 2nd Wk Aug	2nd Wk Mar/ 2nd Wk Aug	COB	4,600.00		4,600.00	
	Sodium Hydroxide, 1 kg	GMC-PL	No	52.1 - Shopping	1st Wk Mar/ 2nd Wk Aug	1st Wk Mar/ 2nd Wk Aug	2nd Wk Mar/ 2nd Wk Sep	2nd Wk Mar/ 2nd Wk Sep	COB	2,250.00			
	Silica Gel, 500 g	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	914.28		914.28	
	Sodium thiosulfate pentahydrate, 500 g	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	1,680.00		1,680.00	
	Phendolphthalein Indicator, 500 g	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	3,500.00			
	Potassium Iodide, 500 g	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	8,864.43		8,864.43	
	Iodine Monochloride, 100 g	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	4,050.80		4,050.80	
	Distilled Water	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	3,000.00		3,000.00	
	Soxhlet Extraction Tube	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	15,000.00		15,000.00	
	Air reflux condenser joint	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	9,990.00		9,990.00	
	Boiling Flask, 250 ml	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	8,280.00		8,280.00	
	Rubber Tubing 1/4" x 1/16, 50 ft	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	3,500.00		3,500.00	
	Extraction Thimble, 30mm x 80mm, 25 pcs	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	3,332.16		3,332.16	
	Cotton Absorbent	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/2nd Wk Jun	2nd Wk Feb/2nd Wk Jun	3rd Wk Feb/2nd Wk Jun	3rd Wk Feb/2nd Wk Jun	COB	15,565.00		15,565.00	
	Filter Paper Whatman #91	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	33,600.00		33,600.00	
	Filter Paper Whatman #2	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/2nd Wk Jun	2nd Wk Feb/2nd Wk Jun	3rd Wk Feb/2nd Wk Jun	3rd Wk Feb/2nd Wk Jun	COB	24,000.00		24,000.00	
	Moisture analyzer pan, aluminum	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	3,483.00		3,483.00	
	Beaker, 2000 ml	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	6,000.00		6,000.00	
	Beaker, 1000 ml	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	3,000.00		3,000.00	
	Beaker, 500 ml	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	930.00		930.00	
	Beaker, 250 ml	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	1,320.00		1,320.00	
	Beaker, 150ml	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	500.00		500.00	
	Beaker, 50 ml	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	2,840.00		2,840.00	
	Graduated Cylinder, 1000 mL	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	4,500.00		4,500.00	
	Graduated Cylinder, 100 mL	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	1,440.00		1,440.00	
	Erlenmeyer Flask, 500ml	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	2,370.00		2,370.00	
	Erlenmeyer Flask, 250ml	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	7,500.00		7,500.00	
	Iodine Flask, 250 ml, with stopper	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	2,100.00		2,100.00	
	Iodine Flask, 125 ml, with stopper	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	6,000.00		6,000.00	
	Amber burst, auto self-zeroing, with reservoir	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/2nd Wk Jun	2nd Wk Feb/2nd Wk Jun	3rd Wk Feb/2nd Wk Jun	3rd Wk Feb/2nd Wk Jun	COB	10,000.00		10,000.00	
	Graduated storage bottle with PP cap, 2 L	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	2,100.00		2,100.00	
	Levibond Glass Cell	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	6,000.00		6,000.00	
	Levibond Glass Tube 5 1/4"	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	12,851.30		12,851.30	
	Switch N500 Power Supply for BUCHI N500	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	25,892.86		25,892.86	
	Petri Dish for NIRFlex Solids	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	15,600.00		15,600.00	
	Latex tubing for Flash Point Tester, 5mm	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	2,000.00		2,000.00	
	Thermometer Alcohol-Filled, 250 OC	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	6,750.00		6,750.00	
	Thermometer Alcohol-Filled, 100 OC	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	4,500.00		4,500.00	
	Portable Rice Mill	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	2,100.00		2,100.00	
	Rubber Bulb Bellows with Valve	GMC-PL	No	52.1 - Shopping	1st Wk March	1st Wk March	2nd Wk March	2nd Wk March	COB	3,110.00		3,110.00	
	Mortar & Pestle	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	1,800.00		1,800.00	
	Spatula	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	400.00		400.00	
	Laboratory Test Sieve	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	468.80		468.80	
	Rotary manual dispensing pump	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	5,200.00		5,200.00	
	Matchsticks, 10 pcs	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	1,250.00		1,250.00	
EXTERNAL LABORATORY ANALYSIS										80.00		80.00	
	Analysis Payment Copra Pellets (Complete)	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	5,027.00		5,027.00	
	Analysis Payment Copra Pellets (select)	GMC-PL	No	52.1 - Shopping	Feb-Mar/Jun(Ltd/Monthly)	Feb-Dec/Ltd(Monthly)	Feb-Mar/Jun(Ltd/Monthly)	Feb-Dec/Ltd(Monthly)	COB	42,867.00		42,867.00	
	Analysis Payment (MOSH-MOAH CNO)	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	36,300.00		36,300.00	
	Analysis Payment (Trace Metal)	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	4,516.50		4,516.50	
	Analysis Payment (PAH-CNO)	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	7,128.00		7,128.00	
	Analysis Payment of Fatty-Acid Composition	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	1,100.00		1,100.00	
AFATOXIN ANALYSIS OF COPRA AND COPRA PELLET										13,942.50		13,942.50	
	Paper Roll for Neogen Aflatoxin Strip Reader Model 4700 Series	GMC-PL	No	52.1 - Shopping	1st Wk Mar/1st Wk Jun	1st Wk Mar/1st Wk Jun	2nd Wk Mar/2nd Wk Jun	2nd Wk Mar/2nd Wk Jun	COB	3,234.00		3,234.00	
AFATOXIN ANALYSIS OF COPRA AND COPRA PELLET													
	Veragox Aflatoxin kit	GMC-PL	No	NP-53.9 - Small Value Procurement	Feb/Mar/Jun/Sep	Feb/Mar/Jun/Sep	Feb/Mar/Jun/Sep	Feb/Mar/Jun/Sep	COB	130,680.00		130,680.00	
	Methand A.R. grade, 4 L	GMC-PL	No	NP-53.9 - Small Value Procurement	Feb/Mar/Jun	Feb/Mar/Jun	Feb/Mar/Jun	Feb/Mar/Jun	COB				
	Pipet Tips, 100 microliter, white, 1000 pcs	GMC-PL	No	NP-53.9 - Small Value Procurement	Feb/Mar/Jun	Feb/Mar/Jun	Feb/Mar/Jun	Feb/Mar/Jun	COB				
	Paper Roll for Neogen Aflatoxin Strip Reader Model 4700 Series	GMC-PL	No	52.1 - Shopping	1st Wk Mar/1st Wk Jun	1st Wk Mar/1st Wk Jun	2nd Wk Mar/2nd Wk Jun	2nd Wk Mar/2nd Wk Jun	COB	3,234.00		3,234.00	
REPAIR AND MAINTENANCE LABOR													
OIL MILLING - GASIFIER; MECHANICAL WORKS (OUT - HOUSE)													
	IA. EXPPELLER AREA												
	Re-grinding/ re-conditioning of expeller tip cone 135 A - H	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Apr/Jun/Aug/Oct	1st Wk Feb/Apr/Jun/Aug/Oct	2nd Wk Feb/Apr/Jun/Aug/Oct	2nd Wk Feb/Apr/Jun/Aug/Oct	COB	9,000.00		9,000.00	
	Fabrication of Expeller low speed pinion gear 35 teeth	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk Feb/Apr/Jun/Aug/Oct	1st Wk Feb/Apr/Jun/Aug/Oct	2nd Wk Feb/Apr/Jun/Aug/Oct	2nd Wk Feb/Apr/Jun/Aug/Oct	COB	111,000.00		111,000.00	
	Fabrication of 174 teeth Herringbone Expeller intermediate gear	GMC-PL	No	NP-53.9 - Small Value Procurement	2nd Wk Feb	2nd Wk Feb	1st Wk March	1st Wk March	COB	361,500.00		361,500.00	
	Fabrication of 24 teeth Expeller High speed pinion gear	GMC-PL	No	NP-53.9 - Small Value Procurement	2nd Wk Feb	2nd Wk Feb	1st Wk March	1st Wk March	COB	109,200.00		109,200.00	
	Jacketing and re-toothng of 105 low speed gear 135 A - H	GMC-PL	No	NP-53.9 - Small Value Procurement	2nd Wk Feb	2nd Wk Feb	1st Wk March	1st Wk March	COB	270,000.00		270,000.00	
	Jacketing and re-toothng of 174 teeth intermediate gear 135 A - H	GMC-PL	No	NP-53.9 - Small Value Procurement	Last Wk Feb/Aug	Last Wk Feb/Aug	1st Wk March/September	1st Wk March/September	COB	330,000.00		330,000.00	

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity	Schedule for Each Procurement Activity	Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/B/EI	Submission/Opening of Bids					
					Notice of Award	Contract Signing					
								Total	MOOE	CO	
	Re-isothing of Intermediate gear from 174 teeth to 171 teeth, B. CRACKING ROLL AREA	GMC-PL	No	NP-53.9 - Small Value Procurement	Last Wk Feb	Last Wk Feb	1st Wk March	1st Wk March	COB	65,003.00	65,003.00
	Fabrication/casting of bearing stiffener for 131 b-d cracking roll	GMC-PL	No	52.1 - Shopping	Last Wk Feb/Jun/Oct	Last Wk Feb/Jun/Oct	1st Wk Mar/Jul/Nov	1st Wk Mar/Jul/Nov	COB	17,103.00	17,103.00
	Re-butling of rollers (french and buhler) , (fine / coarse)	GMC-PL	No	NP-53.9 - Small Value Procurement	Last Wk Feb-Sep	Last Wk Feb-Sep	Every 1st week of the month (Mar - Oct)	Every 1st week of the month (Mar - Oct)	COB	179,200.00	179,200.00
	G. FLAKER AREA								COB	-	-
	Re-grinding of flaker machine roller (DOZC)	GMC-PL	No	NP-53.9 - Small Value Procurement	Last Wk Feb-Sep	Last Wk Feb-Sep	Every 1st week of the month (Mar - Oct)	Every 1st week of the month (Mar - Oct)	COB	260,000.00	260,000.00
	Re-grinding of flaker machine rollers (DOQA)	GMC-PL	No	NP-53.9 - Small Value Procurement	Last Wk Feb-Sep	Last Wk Feb-Sep	Every 1st week of the month (Mar - Oct)	Every 1st week of the month (Mar - Oct)	COB	134,000.00	134,000.00
	Fabrication/casting of drive pulley 6" a v-type 8-grooves for flaker b-c-7 (DOQA)	GMC-PL	No	52.1 - Shopping	Last Wk Feb/Jun/Aug/Nov	Last Wk Feb/Jun/Aug/Nov	1ST WEEK OF MAR/JULY/SEPT/DEC	1ST WEEK OF MAR/JULY/SEPT/DEC	COB	32,000.00	32,000.00
	Fabrication/casting of drive pulley 8" a v-type 12-grooves for flaker a-d-E (DOZC)	GMC-PL	No	52.1 - Shopping	Last Wk Feb/Jun/Aug/Nov	Last Wk Feb/Jun/Aug/Nov	1ST WEEK OF MAR/JULY/SEPT/DEC	1ST WEEK OF MAR/JULY/SEPT/DEC	COB	32,000.00	32,000.00
	D. COOKER AREA & D.T.										
	d.1. Fabin. of Cooker gear 134 - C & D										
	Fabrication of 1st reduction intermediate 41 teeth spiral Hypoid gear	GMC-PL	No	NP-53.9 - Small Value Procurement	Last Wk Feb/Jun/Aug/Nov	Last Wk Feb/Jun/Aug/Nov	1ST WEEK OF MAR/JULY/SEPT/DEC	1ST WEEK OF MAR/JULY/SEPT/DEC	COB	260,960.00	260,960.00
	Fabrication of 1st reduction pinion 22 teeth spiral Hypoid gear	GMC-PL	No	NP-53.9 - Small Value Procurement	Last Wk Feb/Jun/Aug/Nov	Last Wk Feb/Jun/Aug/Nov	1ST WEEK OF MAR/JULY/SEPT/DEC	1ST WEEK OF MAR/JULY/SEPT/DEC	COB	156,800.00	156,800.00
	Fabrication of Helical Pinion gear 13 teeth	GMC-PL	No	NP-53.9 - Small Value Procurement	Last Wk Feb/Aug	Last Wk Feb/Aug	1ST WEEK OF MAR & SEPT	1ST WEEK OF MAR & SEPT	COB	78,500.00	78,500.00
	Fabrication of Helical Pinion gear 19 teeth	GMC-PL	No	NP-53.9 - Small Value Procurement	Last Wk Feb/Aug	Last Wk Feb/Aug	1ST WEEK OF MAR & SEPT	1ST WEEK OF MAR & SEPT	COB	80,000.00	80,000.00
	Fabrication of Helical Pinion gear 80 teeth	GMC-PL	No	NP-53.9 - Small Value Procurement	Last Wk Feb	Last Wk Feb	1ST WEEK OF MAR	1ST WEEK OF MAR	COB	80,003.00	80,003.00
	d.2. Fabin. of Cooker gear 134 A - H										
	Fabrication of 1st reduction intermediate 41 teeth spiral Hypoid gear	GMC-PL	No	NP-53.9 - Small Value Procurement	Last Wk Feb/Jun/Aug/Nov	Last Wk Feb/Jun/Aug/Nov	1ST WEEK OF MAR/JULY/SEPT/DEC	1ST WEEK OF MAR/JULY/SEPT/DEC	COB	220,000.00	220,000.00
	Fabrication of 1st reduction pinion 22 teeth spiral Hypoid gear	GMC-PL	No	NP-53.9 - Small Value Procurement	Last Wk Feb/Jun/Aug/Nov	Last Wk Feb/Jun/Aug/Nov	1ST WEEK OF MAR/JULY/SEPT/DEC	1ST WEEK OF MAR/JULY/SEPT/DEC	COB	140,000.00	140,000.00
	1st reduction Helical pinion gear 13 T x 2-7/8" od x 15.58"ld	GMC-PL	No	NP-53.9 - Small Value Procurement	Last Wk Feb/Aug	Last Wk Feb/Aug	1ST WEEK OF MAR & SEPT	1ST WEEK OF MAR & SEPT	COB	51,360.00	51,360.00
	Helical pinion gear 79 T x 14-7/8" OD x 3-1/4" od x 3-3/8" ID	GMC-PL	No	NP-53.9 - Small Value Procurement	Last Wk Feb	Last Wk Feb	1ST WEEK OF MAR	1ST WEEK OF MAR	COB	56,433.00	56,433.00
	3rd reduction pinion gear 18 x 6.523" od x 16-3/8" l	GMC-PL	No	NP-53.9 - Small Value Procurement	Last Wk Feb/Aug	Last Wk Feb/Aug	1ST WEEK OF MAR & SEPT	1ST WEEK OF MAR & SEPT	COB	95,260.00	95,260.00
	d.3. Fabin. Of Cooker gear for 134 - D newly record. Gearbox										
	Fabrication of 2nd reduction intermediate spiral Hypoid gear	GMC-PL	No	NP-53.9 - Small Value Procurement	Last Wk Feb	Last Wk Feb	1ST WEEK OF MAR	1ST WEEK OF MAR	COB	60,000.00	60,000.00
	d.3. Fabin. Of Cooker gear for 134 - D newly record. Gearbox										
	Fabrication of 1st reduction intermediate 122 teeth herringbone gear	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1ST WEEK OF MAR	1ST WEEK OF MAR	COB	46,750.00	46,750.00
	Fabrication of 1st reduction pinion 42 teeth herringbone gear	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1ST WEEK OF MAR	1ST WEEK OF MAR	COB	17,600.00	17,600.00
	Fabrication of 2nd reduction pinion 18 teeth spiral Hypoid gear	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1ST WEEK OF MAR	1ST WEEK OF MAR	COB	9,760.00	9,760.00
	E. NIAGARA FILTER AREA										
	O - ring # 218 (17-pcs./units/day x 3-units/day x 186 days/year)	GMC-PL	No	NP-53.9 - Small Value Procurement	Last Wk Feb-Nov	Last Wk Feb-Nov	Every 1st week of the month (Mar - Oct)	Every 1st week of the month (Mar - Oct)	COB	149,800.00	149,800.00
	O - ring 65mm od x 6mm thk. (1-pcs/month x 4-units x 12 months/year)	GMC-PL	No	52.1 - Shopping	Last Wk Feb-Nov	Last Wk Feb-Nov	Every 1st week of the month (Mar - Oct)	Every 1st week of the month (Mar - Oct)	COB	43,200.00	43,200.00
	O - ring 35mm od x 4mm thk (2-pcs/day x 4-units x 196 days/year)	GMC-PL	No	52.1 - Shopping	Last Wk Feb-Nov	Last Wk Feb-Nov	Every 1st week of the month (Mar - Oct)	Every 1st week of the month (Mar - Oct)	COB	21,000.00	21,000.00
	F. PELLETIZER AREA										
	F. Fabin. Of pelletizer main gear (helical gear) 137 teeth 143 a - c	GMC-PL	No	NP-53.9 - Small Value Procurement	Last Wk Feb	Last Wk Feb	1ST WEEK OF MAR	1ST WEEK OF MAR	COB	148,000.00	148,000.00
	G. PUMPS, SOLVENT AND BOILER										
	Casting of viking pump casing & cover QR-124	GMC-PL	No	NP-53.9 - Small Value Procurement	Last Wk Feb	Last Wk Feb	1ST WEEK OF MAR	1ST WEEK OF MAR	COB	69,760.00	69,760.00
	Casting of centrifugal pump volute casing	GMC-PL	No	NP-53.9 - Small Value Procurement	Last Wk Feb	Last Wk Feb	1ST WEEK OF MAR	1ST WEEK OF MAR	COB	99,700.00	99,700.00
	Casting of centrifugal pump impeller	GMC-PL	No	NP-53.9 - Small Value Procurement	Last Wk Feb/Aug	Last Wk Feb/Aug	1ST WEEK OF MAR & SEPT	1ST WEEK OF MAR & SEPT	COB	90,000.00	90,000.00
	Descaling of boiler	GMC-PL	No	NP-53.9 - Small Value Procurement	Last Wk Feb	Last Wk Feb	1ST WEEK OF MAR	1ST WEEK OF MAR	COB	350,000.00	350,000.00
	Casting of Filter feed pump 1-2 gouds pump volute casing 9" dia.	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1ST WEEK OF MAR	1ST WEEK OF MAR	COB	45,000.00	45,000.00
	Casting of viking pump casing & cover L-124	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1ST WEEK OF MAR	1ST WEEK OF MAR	COB	19,800.00	19,800.00
	Casting of viking pump cover L-124	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1ST WEEK OF MAR	1ST WEEK OF MAR	COB	11,760.00	11,760.00
	Casting of viking pump cover QR-124	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1ST WEEK OF MAR	1ST WEEK OF MAR	COB	34,600.00	34,600.00
	Casting of centrifugal pump volute cover	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1ST WEEK OF MAR	1ST WEEK OF MAR	COB	34,600.00	34,600.00
OIL MILLING ELECTRICAL WORKS (OUT-HOUSE WORKS.)											
	ELECTRIC MOTOR REWINDING (LABOR AND MATERIAL)	GMC-PL	No	Competitive Bidding	Last Wk Feb/May/Aug/Nov	Last Wk Feb/May/Aug/Nov	Feb/May/Aug/Nov	Feb/May/Aug/Nov	COB	3,000,000.00	3,000,000.00
	7.5 MVA Power Transformer oil filtering	GMC-PL	No	NP-53.9 - Small Value Procurement	Last Wk Feb	Last Wk Feb	2nd Wk Mar	2nd Wk Mar	COB	80,000.00	80,000.00
	Servicing of deepwell submersible pumps # 1, 2, 3, 4 & 5	GMC-PL	No	NP-53.9 - Small Value Procurement	1st wk Feb / 1st Wk Aug	1st wk Feb / 1st Wk Aug	3rd wk Feb / 3rd Wk Aug	3rd wk Feb / 3rd Wk Aug	COB	650,000.00	650,000.00
	Repair of airconditioner Window type (labor and materials)	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk May	1st Wk May	3rd wk May	3rd wk May	COB	289,000.00	289,000.00
	Repair of airconditioner Package/Split type (labor and materials)	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk May	1st Wk May	3rd wk May	3rd wk May	COB	333,000.00	333,000.00
	Rental of Portable Diesel Power Generator 50KVA, Single Phase, 230Vac output, 1800 rpm, 60 Hz.	GMC-PL	No	52.1 - Shopping	1st Wk Mar	1st Wk Mar	2nd Wk Mar	2nd Wk Mar	COB	35,000.00	35,000.00
	Servicing of airconditioner	GMC-PL	No						COB	-	-
	A.) Window type acu	GMC-PL	No	52.1 - Shopping	1st wk Feb / 1st Wk Aug	1st wk Feb / 1st Wk Aug	3rd wk Feb / 3rd Wk Aug	3rd wk Feb / 3rd Wk Aug	COB	9,800.00	9,800.00
	B.) Package/split type acu	GMC-PL	No	52.1 - Shopping	1st wk Feb / 1st Wk Aug	1st wk Feb / 1st Wk Aug	3rd wk Feb / 3rd Wk Aug	3rd wk Feb / 3rd Wk Aug	COB	14,400.00	14,400.00
	Fabrication of motor aluminum fan blade including dynamic balancing	GMC-PL	No							-	-
	a. 20Chp	GMC-PL	No	52.1 - Shopping	1st Wk Apr	1st Wk Apr	3rd Wk Apr	3rd Wk Apr	COB	39,000.00	39,000.00
	b. 75hp/100hp	GMC-PL	No	52.1 - Shopping	1st Wk Apr	1st Wk Apr	3rd Wk Apr	3rd Wk Apr	COB	35,000.00	35,000.00
	c. 10hp/15hp	GMC-PL	No	52.1 - Shopping	1st wk Feb/ 1st Wk Jul	1st wk Feb/ 1st Wk Jul	2nd wk Feb/ 2nd Wk Jul	2nd wk Feb/ 2nd Wk Jul	COB	35,000.00	35,000.00
	d. 50hp/60hp	GMC-PL	No	52.1 - Shopping	1st Wk Apr	1st Wk Apr	2nd Wk Apr	2nd Wk Apr	COB	35,000.00	35,000.00
	e. 5hp/2hp	GMC-PL	No	52.1 - Shopping	1st wk Feb/ 1st Wk Jul	1st wk Feb/ 1st Wk Jul	2nd Wk Feb/ 2nd Wk Jul	2nd Wk Feb/ 2nd Wk Jul	COB	30,000.00	30,000.00
OIL MILLING - GASIFIER: MECHANICAL WORKS (IN - HOUSE)											
	A). MACHINE SHOP AND WELDING WORKS										
	Rebuilding / machining of worn-out discharged bushing of Expeller	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk FEB/MAR/MAY/JULY/SEPT/NOV	1st Wk FEB/MAR/MAY/JULY/SEPT/NOV	2nd WEEK OF FEB/MAR/MAY/JULY/SEPT/NOV	2nd WEEK OF FEB/MAR/MAY/JULY/SEPT/NOV	COB	60,000.00	60,000.00
	Cropping/Rebuilding/Grinding of Expeller Collar L, J & G	GMC-PL	No	NP-53.9 - Small Value Procurement	Every 1st week of the month (Feb-Dec)	Every 1st week of the month (Feb-Dec)	Every 2nd week of the month (Feb-Dec)	Every 2nd week of the month (Feb-Dec)	COB	480,000.00	480,000.00
	Cropping/Rebuilding/Grinding of worm 2-pcs. 8" & 1-pc 7-1/4" O	GMC-PL	No	NP-53.9 - Small Value Procurement	Every 1st week of the month (Feb-Dec)	Every 1st week of the month (Feb-Dec)	Every 2nd week of the month (Feb-Dec)	Every 2nd week of the month (Feb-Dec)	COB	270,000.00	270,000.00
	Rebuilding/Grinding of Expeller Breaker Bars	GMC-PL	No	NP-53.9 - Small Value Procurement	Last Wk Feb/Mar/Jun/Sep	Last Wk Feb/Mar/Jun/Sep	1ST WEEK OF MAR/APR/JULY/OCT	1ST WEEK OF MAR/APR/JULY/OCT	COB	60,000.00	60,000.00
	Rebuilding and grinding of worn-out hammers	GMC-PL	No	NP-53.9 - Small Value Procurement	Every 1st week of the month (Feb-Dec)	Every 1st week of the month (Feb-Dec)	Every 2nd week of the month (Feb-Dec)	Every 2nd week of the month (Feb-Dec)	COB	253,781.00	253,781.00
	Rebuilding/machining of Pelletizer rollers eccentric shaft	GMC-PL	No	52.1 - Shopping	Every 1st week of the month (Feb-Dec)	Every 1st week of the month (Feb-Dec)	Every 2nd week of the month (Feb-Dec)	Every 2nd week of the month (Feb-Dec)	COB	4,512.00	4,512.00
	Rebuilding/machining of various motor end plate & rotor shaft bearing journal	GMC-PL	No	52.1 - Shopping	Last Wk of the Month (Feb-Nov)	Last Wk of the Month (Feb-Nov)	Every 1st week of the month (MAR-Dec)	Every 1st week of the month (MAR-Dec)	COB	7,620.00	7,620.00

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Rebuilding / Machining of Expeller high speed pinion bearing housing	GMC-PL	No	52.1 - Shopping	Last Wk Feb & Aug	Last Wk Feb & Aug	1ST WEEK OF MAR & SEPTEMBER	1ST WEEK OF MAR & SEPTEMBER	COB	48,128.00	48,128.00		
	Rebuilding / Machining of Expeller low speed pinion bearing housing	GMC-PL	No	52.1 - Shopping	Last Wk Feb & Aug	Last Wk Feb & Aug	1ST WEEK OF MAR & SEPTEMBER	1ST WEEK OF MAR & SEPTEMBER	COB	48,128.00	48,128.00		
	Rebuilding / Machining of Expeller barrel tube boring housing	GMC-PL	No	52.1 - Shopping	Last Wk Feb & Aug	Last Wk Feb & Aug	1ST WEEK OF MAR & SEPTEMBER	1ST WEEK OF MAR & SEPTEMBER	COB	24,064.00	24,064.00		
	Rebuilding/fabrication/machining of worn-out expeller thrust pad	GMC-PL	No	52.1 - Shopping	Last Wk of the Month (Feb-Nov)	Last Wk of the Month (Feb-Nov)	Every 1st week of the month (Mar-Dec)	Every 1st week of the month (Mar-Dec)	COB	3,008.00	3,008.00		
	Rebuilding/re-boring of worn-out bore of Expeller Bull gear & Intermediate gear	GMC-PL	No	52.1 - Shopping	Last Wk of the Month (Feb-Nov)	Last Wk of the Month (Feb-Nov)	Every 1st week of the month (Mar-Dec)	Every 1st week of the month (Mar-Dec)	COB	9,024.00	9,024.00		
	Rebuilding/machining of worn-out barrel shaft of Expeller machine	GMC-PL	No	52.1 - Shopping	Last Wk of the Month (Feb-Nov)	Last Wk of the Month (Feb-Nov)	Every 1st week of the month (Mar-Dec)	Every 1st week of the month (Mar-Dec)	COB	7,520.00	7,520.00		
	Rebuilding of Worn-out Bore of Expeller 174 teeth Intermediate herringbone gear	GMC-PL	No	52.1 - Shopping	Last Wk of the Month (Feb-Nov)	Last Wk of the Month (Feb-Nov)	Every 1st week of the month (Mar-Dec)	Every 1st week of the month (Mar-Dec)	COB	2,256.00	2,256.00		
	Rebuilding of Worn-out Bore of Expeller 105 teeth low speed hull Gear	GMC-PL	No	52.1 - Shopping	Last Wk of the Month (Feb-Nov)	Last Wk of the Month (Feb-Nov)	Every 1st week of the month (Mar-Dec)	Every 1st week of the month (Mar-Dec)	COB	4,512.00	4,512.00		
	Rebuilding of Worn-out Expeller bearing housing of Barrel Shaft	GMC-PL	No	52.1 - Shopping	Last Wk of the Month (Feb-Nov)	Last Wk of the Month (Feb-Nov)	Every 1st week of the month (Mar-Dec)	Every 1st week of the month (Mar-Dec)	COB	4,512.00	4,512.00		
	Rebuilding of Worn-out Expeller Trip Cone	GMC-PL	No	52.1 - Shopping	1st WK FEB/MAR/MAY/JULY/SEPT/NOV	1st WK FEB/MAR/MAY/JULY/SEPT/NOV	2nd WEEK OF FEB/MAR/MAY/JULY/SEPT/NOV	2nd WEEK OF FEB/MAR/MAY/JULY/SEPT/NOV	COB	27,072.00	27,072.00		
	Rebuilding/Boring of Expeller maindrive Coupling hub	GMC-PL	No	52.1 - Shopping	Last Wk Feb & Aug	Last Wk Feb & Aug	1ST WEEK OF MAR & SEPTEMBER	1ST WEEK OF MAR & SEPTEMBER	COB	12,032.00	12,032.00		
	Rebuilding of various conveyor Sprocket tail & head end	GMC-PL	No	52.1 - Shopping	Last Wk of the Month (Feb-Nov)	Last Wk of the Month (Feb-Nov)	Every 1st week of the month (Mar-Dec)	Every 1st week of the month (Mar-Dec)	COB	16,134.00	16,134.00		
	Rebuilding/grinding of worn-out rollers of Pulleyizer	GMC-PL	No	52.1 - Shopping	Last Wk of the Month (Feb-Nov)	Last Wk of the Month (Feb-Nov)	Every 1st week of the month (Mar-Dec)	Every 1st week of the month (Mar-Dec)	COB	36,096.00	36,096.00		
	Rebuilding of worn-out Viking pump half-moon cover QR 124, L-124 & LL 124, K-124, KK-124	GMC-PL	No	52.1 - Shopping	Last Wk of the Month (Feb-Nov)	Last Wk of the Month (Feb-Nov)	Every 1st week of the month (Mar-Dec)	Every 1st week of the month (Mar-Dec)	COB	13,636.00	13,636.00		
	Rebuilding of Viking Pump Idler Gear (Model QR-124, L-124, KK-124, & L-124)	GMC-PL	No	52.1 - Shopping	Last Wk of the Month (Feb-Nov)	Last Wk of the Month (Feb-Nov)	Every 1st week of the month (Mar-Dec)	Every 1st week of the month (Mar-Dec)	COB	6,768.00	6,768.00		
	Rebuilding of worn-out centrifugal pump bearing housing, volute and cover	GMC-PL	No	52.1 - Shopping	Last Wk of the Month (Feb-Nov)	Last Wk of the Month (Feb-Nov)	Every 1st week of the month (Mar-Dec)	Every 1st week of the month (Mar-Dec)	COB	10,152.00	10,152.00		
	Rebuilding of worn-out cocoshell crusher hammer & screen	GMC-PL	No	52.1 - Shopping	Last Wk of Feb/Mar/Jun/Sep	Last Wk of Feb/Mar/Jun/Sep	1ST WEEK OF MAR/APR/JUL/YOCT	1ST WEEK OF MAR/APR/JUL/YOCT	COB	22,560.00	22,560.00		
	D.) CRACKING ROLL MACHINE SERVICING/REPAIR								COB				
	Servicing of rollers (Coarse & fine)	GMC-PL	No	NP-53.9 - Small Value Procurement	Last Wk Feb/Jun/Sep	Last Wk Feb/Jun/Sep	1ST WEEK OF MAR/JUL/YOCT	1ST WEEK OF MAR/JUL/YOCT	COB	140,000.00	140,000.00		
	E.) FLAKER ROLL MACHINE SERVICING/REPAIR								COB				
	Servicing of worn-out rollers of DOCA	GMC-PL	No	NP-53.9 - Small Value Procurement	Last Wk Feb/Mar/Jun/Sep	Last Wk Feb/Mar/Jun/Sep	1ST WEEK OF MAR/APR/JUL/YOCT	1ST WEEK OF MAR/APR/JUL/YOCT	COB	220,000.00	220,000.00		
	Servicing of worn-out rollers of DOZC	GMC-PL	No	NP-53.9 - Small Value Procurement	Last Wk Feb/Mar/Jun/Sep	Last Wk Feb/Mar/Jun/Sep	1ST WEEK OF MAR/APR/JUL/YOCT	1ST WEEK OF MAR/APR/JUL/YOCT	COB	100,000.00	100,000.00		
	H.) NIAGARA FILTER SERVICING/REPAIR								COB				
	Declogging of oil weir and repair of sheared Niagara Filter leaves screen	GMC-PL	No	NP-53.9 - Small Value Procurement	Every 1st week of the month (Feb-Dec)	Every 1st week of the month (Feb-Dec)	Every 2nd week of the month (Feb-Dec)	Every 2nd week of the month (Feb-Dec)	COB	50,000.00	50,000.00		
	Replacement of Damaged Filter leaves	GMC-PL	No	52.1 - Shopping	Every 1st week of the month (Feb-Dec)	Every 1st week of the month (Feb-Dec)	Every 2nd week of the month (Feb-Dec)	Every 2nd week of the month (Feb-Dec)	COB	10,000.00	10,000.00		
	I.) FABRICATION OF SCREWDRAG CONVEYOR REPAIR								COB				
	Fabrication of Drag conveyor Paddles (link chain # 468)	GMC-PL	No	52.1 - Shopping	Every 1st week of the month (Feb-Dec)	Every 1st week of the month (Feb-Dec)	Every 2nd week of the month (Feb-Dec)	Every 2nd week of the month (Feb-Dec)	COB	47,000.00	47,000.00		
	Fabrication of screw conveyor (light and casing)	GMC-PL	No	52.1 - Shopping	Last Wk Feb/Mar/Jun/Sep	Last Wk Feb/Mar/Jun/Sep	1ST WEEK OF MAR/APR/JUL/YOCT	1ST WEEK OF MAR/APR/JUL/YOCT	COB	20,000.00	20,000.00		
	Fabrication of drag conveyor casing	GMC-PL	No	52.1 - Shopping	Last Wk Feb/Mar/Jun/Sep	Last Wk Feb/Mar/Jun/Sep	1ST WEEK OF MAR/APR/JUL/YOCT	1ST WEEK OF MAR/APR/JUL/YOCT	COB	30,000.00	30,000.00		
	J.) BOILER (YS & COCOMAX 1 & 2) REPAIR								COB				
	Fabrication of Additional Aerodyne tank dust separator	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1ST WEEK OF MAR	1ST WEEK OF MAR	COB	22,560.00	22,560.00		
	Repair boiler leak tubes	GMC-PL	No	52.1 - Shopping	1st WEEK OF FEB/MAR/MAY/JULY/SEPT/NOV	1st WEEK OF FEB/MAR/MAY/JULY/SEPT/NOV	2nd WEEK OF FEB/MAR/MAY/JULY/SEPT/NOV	2nd WEEK OF FEB/MAR/MAY/JULY/SEPT/NOV	COB	20,304.00	20,304.00		
	Feb. of pump Impeller size 1-1/4" ID x 9-1/2" OD left handed & 1-1/4" ID x 9-3/4" OD materials: BRONZE	GMC-PL	No	52.1 - Shopping	Last Wk of the Month (Feb-Nov)	Last Wk of the Month (Feb-Nov)	Every 1st week of the month (MAR-Dec)	Every 1st week of the month (MAR-Dec)	COB	16,920.00	16,920.00		
OIL MILLING ELECTRICAL WORKS (IN - HOUSE)													
	Monitor/maintain or air electrical motor drives equipment	GMC-PL	No	52.1 - Shopping	Last Wk of the Month (Feb-Nov)	Last Wk of the Month (Feb-Nov)	Every 1st Wk of the Month (Feb-Dec)	Every 1st Wk of the Month (Feb-Dec)	22,560	22,560.00	22,560.00		
	Plan/Spec/Rep/Install/Commission or troubleshoot or air selective electronic equipments and accessories for air selective systems including air selective rollers and	GMC-PL	No	52.1 - Shopping	Last Wk of the Month (Feb-Nov)	Last Wk of the Month (Feb-Nov)	1ST WEEK OF JAN, APR, JUL, OCT	1ST WEEK OF JAN, APR, JUL, OCT	16,920.00	16,920.00	16,920.00		
	Electrical piping & Wiring of various electric motors including electrical controls	GMC-PL	No	52.1 - Shopping	Last Wk of the Month (Feb-Nov)	Last Wk of the Month (Feb-Nov)	Every 1st Wk of the Month (Feb-Dec)	Every 2nd week of the month (Feb-Dec)	22,560	22,560.00	22,560.00		
	Monthly Greasing of various electric motos	GMC-PL	No	52.1 - Shopping	Last Wk of the Month (Feb-Nov)	Last Wk of the Month (Feb-Nov)	Every 1st Wk of the Month (Feb-Dec)	Every 1st Wk of the Month (Feb-Dec)	9,024.00	9,024.00	9,024.00		
	Check-up/Servicing of cctv monitoring camera	GMC-PL	No	52.1 - Shopping	Last Wk of the Month (Feb-Nov)	Last Wk of the Month (Feb-Nov)	Every 1st Wk of the Month (Feb-Dec)	Every 2nd week of the month (Feb-Dec)	1,128	1,128.00	1,128.00		
	Monthly Check-up/Servicing various pneumatic control systems	GMC-PL	No	52.1 - Shopping	Last Wk of the Month (Feb-Nov)	Last Wk of the Month (Feb-Nov)	Every 1st Wk of the Month (Feb-Dec)	Every 2nd week of the month (Feb-Dec)	1,128	1,128.00	1,128.00		
	Check/maintain all 440V/220V power supply and lightings	GMC-PL	No	52.1 - Shopping	Last Wk of the Month (Feb-Nov)	Last Wk of the Month (Feb-Nov)	Every 1st Wk of the Month (Feb-Dec)	Every 2nd week of the month (Feb-Dec)	4,512.00	4,512.00	4,512.00		
	Monitor/maintain all electrical control rooms/substation Plantwide	GMC-PL	No	52.1 - Shopping	Last Wk of the Month (Feb-Nov)	Last Wk of the Month (Feb-Nov)	Every 1st Wk of the Month (Feb-Dec)	Every 2nd week of the month (Feb-Dec)	18,048.00	18,048.00	18,048.00		
	Assist transformer Oil Filling for 7.5MVA power substation	GMC-PL	No	52.1 - Shopping	Last Wk April	Last Wk April	1ST WEEK MAY	2nd WEEK MAY	3,760.00	3,760.00	3,760.00		
	Monthly Cleaning/Servicing of CCTV camera	GMC-PL	No	52.1 - Shopping	Last Wk of the Month (Feb-Nov)	Last Wk of the Month (Feb-Nov)	Every 1st & 3rd Wk of the Month (Feb-Dec)	Every 1st & 3rd Wk of the Month (Feb-Dec)	4,512.00	4,512.00	4,512.00		
	Replacement of busted capacitors	GMC-PL	No	52.1 - Shopping	Last Wk of the Month (Feb-Nov)	Last Wk of the Month (Feb-Nov)	1ST WEEK MAR	2nd WEEK MAR	12,032.00	12,032.00	12,032.00		
	Troubleshoot all types of electrical troubles during operations.	GMC-PL	No	52.1 - Shopping	Last Wk of the Month (Feb-Nov)	Last Wk of the Month (Feb-Nov)	Every 1st Wk of the Month (Feb-Dec)	Every 1st Wk of the Month (Feb-Dec)	18,048.00	18,048.00	18,048.00		
	Check/maintain all submersible pumps power supply and pipelines.	GMC-PL	No	52.1 - Shopping	Last Wk of the Month (Feb-Nov)	Last Wk of the Month (Feb-Nov)	1ST WEEK OF JAN, APR, JUL, OCT	2nd WEEK OF JAN, APR, JUL, OCT	16,920.00	16,920.00	16,920.00		
	Re-lightening of terminal lugs & Dedusting of electrical wire ducting	GMC-PL	No	52.1 - Shopping	Last Wk of the Month (Feb-Nov)	Last Wk of the Month (Feb-Nov)	(1ST WEEK) JAN & JUNE	(1ST WEEK) JAN & JUNE	3,008.00	3,008.00	3,008.00		
	Check/maintain all computer and intercom units	GMC-PL	No	52.1 - Shopping	Last Wk of the Month (Feb-Nov)	Last Wk of the Month (Feb-Nov)	Every 1st Wk of the Month (Feb-Dec)	Every 2nd week of the month (Feb-Dec)	4,512.00	4,512.00	4,512.00		
	On-Call troubleshooting on electrical controls	GMC-PL	No	52.1 - Shopping	Last Wk of the Month (Feb-Nov)	Last Wk of the Month (Feb-Nov)	Every 1st Wk of the Month (Feb-Dec)	Every 2nd week of the month (Feb-Dec)	9,024	9,024.00	9,024.00		
	Monthly Servicing of various aircondition units such as filter & control systems	GMC-PL	No	NP-53.9 - Small Value Procurement	Last Wk of the Month (Feb-Nov)	Last Wk of the Month (Feb-Nov)	Every 1st week of the month (MAR-Dec)	Every 1st week of the month (MAR-Dec)	COB	54,144.00	54,144.00		
	Replacement of busted bulbs	GMC-PL	No	NP-53.9 - Small Value Procurement	Last Wk Feb	Last Wk Feb	1ST WEEK MAR	1ST WEEK MAR	COB	99,240.00	99,240.00		
	Monthly Housekeeping of Switchroom	GMC-PL	No	NP-53.9 - Small Value Procurement	Last Wk of the Month (Feb-Nov)	Last Wk of the Month (Feb-Nov)	Every 1st week of the month (MAR-Dec)	Every 1st week of the month (MAR-Dec)	COB	54,144.00	54,144.00		
COMPUTER/PRINTER REPAIRS													
	5 UNITS PRINTER REPAIR	GMC-PL	No	52.1 - Shopping	1st Wk April/May/July/Aug/Oct	1st Wk April/May/July/Aug/Oct	2nd Wk April/May/July/Aug/Oct	2nd Wk April/May/July/Aug/Oct		4,400.00	4,400.00		
OFFICE SUPPLIES													
	LOA - FARM-OUT REPAIRS (YEARLY)	GMC-PL	No	52.1 - Shopping	2nd Wk January	2nd Wk January	3rd Wk January	3rd Wk January		3,000.00	3,000.00		
	PEZA CERTIFICATES & CTC	GMC-PL	No	52.1 - Shopping	2nd Wk January	2nd Wk January	3rd Wk January	3rd Wk January		720.00	720.00		
FREIGHT AND HANDLING													
	FREIGHT FORWARDING SERVICES (DOOR-TO-DOOR)	GMC-PL	No	Competitive Bidding	1st Wk April	3rd Wk April	4th Wk April	4th Wk April		3,202,800.00	3,202,800.00		
	SAMPLES MAILED FOR INTERLAB ANALYSIS & DOX SENT	GMC-PL	No	52.1 - Shopping	March-December	March-December	March-December	March-December		12,000.00	12,000.00		
STORES STOCKS													
	CLEAR GLASS 2" X 4"	GMC-PL	No	52.1 - Shopping	1st Wk of the Month (Jan-Dec)	1st Wk of the Month (Jan-Dec)	2nd Wk of the Month (Jan-Dec)	2nd Wk of the Month (Jan-Dec)		7,704.00	7,704.00		
	DARK GLASS # 12	GMC-PL	No	52.1 - Shopping	1st Wk of the Month (Jan-Dec)	1st Wk of the Month (Jan-Dec)	2nd Wk of the Month (Jan-Dec)	2nd Wk of the Month (Jan-Dec)		10,260.00	10,260.00		
	WELDING ELECTRODE SS 308 5/32"	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk of the Month (Jan-Dec)	2nd Wk of the Month (Jan-Dec)	3rd Wk of the Month (Jan-Dec)	3rd Wk of the Month (Jan-Dec)		360,000.00	360,000.00		
Common Office Accessories and Supplies													
	BALLPEN -RED	GMC-PL	No	52.1 - Shopping	1st Wk Mar/May/Aug/Nov	1st Wk Mar/May/Aug/Nov	2nd Wk Mar/May/Aug/Nov	2nd Wk Mar/May/Aug/Nov		270.00	270.00		
	EXPANDED ENVELOPE LONG	GMC-PL	No	52.1 - Shopping	1st Wk Mar/May/Aug/Nov	1st Wk Mar/May/Aug/Nov	2nd Wk Mar/May/Aug/Nov	2nd Wk Mar/May/Aug/Nov		252.00	252.00		
	MEMO PAD	GMC-PL	No	52.1 - Shopping	1st Wk Mar/May/Aug/Nov	1st Wk Mar/May/Aug/Nov	2nd Wk Mar/May/Aug/Nov	2nd Wk Mar/May/Aug/Nov		900.00	900.00		
	Route Pad	GMC-PL	No	52.1 - Shopping	1st Wk Mar/May/Aug/Nov	1st Wk Mar/May/Aug/Nov	2nd Wk Mar/May/Aug/Nov	2nd Wk Mar/May/Aug/Nov		600.00	600.00		
IT Supplies (Printer or Facsimile or Photocopier Supplies)													
	[BOND PAPER 9-1/2" X 13, SUB. 20	GMC-PL	No	52.1 - Shopping	1st Wk Mar/Apr/Jul/Oct	1st Wk Mar/Apr/Jul/Oct	2nd Wk Mar/Apr/Jul/Oct	2nd Wk Mar/Apr/Jul/Oct		7,296.00	7,296.00		
	[BOND PAPER 9-1/2" x 11" SUB.20	GMC-PL	No	52.1 - Shopping	1st Wk Mar/Apr/Jul/Oct	1st Wk Mar/Apr/Jul/Oct	2nd Wk Mar/Apr/Jul/Oct	2nd Wk Mar/Apr/Jul/Oct		4,463.42	4,463.42		

GRANEXPORT MANUFACTURING – ANNUAL PROCUREMENT PLAN Y2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity		Schedule for Each Procurement Activity		Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOGE	CO	
	INK BLACK	GMC-PL	No	52.1 - Shopping	1st Wk Mar/Apr/Jul/Oct	1st Wk Mar/Apr/Jul/Oct	2nd Wk Mar/Apr/Jul/Oct	2nd Wk Mar/Apr/Jul/Oct		4,248.00		4,248.00	
	INK CYAN	GMC-PL	No	52.1 - Shopping	1st Wk Mar/Apr/Jul/Oct	1st Wk Mar/Apr/Jul/Oct	2nd Wk Mar/Apr/Jul/Oct	2nd Wk Mar/Apr/Jul/Oct		2,712.02		2,712.02	
	INK MAGENTA	GMC-PL	No	52.1 - Shopping	1st Wk Mar/Apr/Jul/Oct	1st Wk Mar/Apr/Jul/Oct	2nd Wk Mar/Apr/Jul/Oct	2nd Wk Mar/Apr/Jul/Oct		2,712.02		2,712.02	
	INK YELLOW	GMC-PL	No	52.1 - Shopping	1st Wk Mar/Apr/Jul/Oct	1st Wk Mar/Apr/Jul/Oct	2nd Wk Mar/Apr/Jul/Oct	2nd Wk Mar/Apr/Jul/Oct		2,712.02		2,712.02	
	NEWSPRINT PAPER 8-1/2" X 13"	GMC-PL	No	52.1 - Shopping	1st Wk Mar/Apr/Jul/Oct	1st Wk Mar/Apr/Jul/Oct	2nd Wk Mar/Apr/Jul/Oct	2nd Wk Mar/Apr/Jul/Oct		2,712.02		2,712.02	
WASHING OF PARTS							2nd Wk March	2nd Wk March		228.00		228.00	
	DIESOLINE	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk March	1st Wk March	2nd Wk March	2nd Wk March		172,368.00		172,368.00	
TRAVEL TO OTHER MILLS FOR PARTS PULL-OUT													
REFINING OPERATIONS					Every 1st Wk of the Month (Mar-Dec)	Every 1st Wk of the Month (Mar-Dec)	Every 2nd Wk of the Month (Mar-Dec)	Every 2nd Wk of the Month (Mar-Dec)		50,000.00		50,000.00	
	ALFA LAVAL SEPARATOR Model 214-15 HH-60												
	Back Pressure Gauge	GMC-PL	No	NP-53.9 - Small Value Procurement	2nd Wk Feb	2nd Wk Feb	(3RD WEEK) FEBRUARY	(3RD WEEK) FEBRUARY	COB	115,720.00		115,720.00	
	Self-aligning Ball Bearing 37423 (2309M SKF)	GMC-PL	No	NP-53.9 - Small Value Procurement	2nd Wk Feb	2nd Wk Feb	(3RD WEEK) FEBRUARY	(3RD WEEK) FEBRUARY	COB	78,375.00		78,375.00	
	ALFA-LAVAL SEPARATOR Model B-214A												
	Inlet-outlet Housing 37489	GMC-PL	No	NP-53.9 - Small Value Procurement	2nd Wk Feb	2nd Wk Feb	(3RD WEEK) FEBRUARY	(3RD WEEK) FEBRUARY	COB	69,124.00		69,124.00	
	Spindle Ball Bearing P.N 37423	GMC-PL	No	NP-53.9 - Small Value Procurement	2nd Wk Feb	2nd Wk Feb	(3RD WEEK) FEBRUARY	(3RD WEEK) FEBRUARY	COB	52,250.00		52,250.00	
	REFINERY HARDWARE (PIPINGS AND STRUCTURAL STEEL)												
	Steam Trap ball float 1" x 150 Psi	GMC-PL	No	NP-53.9 - Small Value Procurement	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	65,922.28		65,922.28	
	PUMPS , SHRIVER FILTER & AUXILIARY EQUIPMENTS												
	Filter cloth C-201	GMC-PL	No	NP-53.9 - Small Value Procurement	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	228,444.00		228,444.00	
	Liang chi Cooling tower												
	Bushing Fitcher Guss 4"x 3"	GMC-PL	No	NP-53.9 - Small Value Procurement	3rd Wk Feb	3rd Wk Feb	4th Wk Feb	4th Wk Feb	COB	63,800.00		63,800.00	
	Monitor/check/maintain of all electrical motor drives equipment controls/accessories.	GMC-PL	No	52.1 - Shopping	Every 1st Wk of the Month(Feb-Dec)	Every 1st Wk of the Month(Feb-Dec)	Every 2nd Wk of the Month(Feb-Dec)	Every 2nd Wk of the Month(Feb-Dec)	COB	22,560.00		22,560.00	
	Pull-out /repair/recondition at shop/re-install all defective electrical equipments and components (e.g. electric motors including pneumatic cylinders and control).	GMC-PL	No	52.1 - Shopping	1ST WEEK OF Feb, APR, JUL, OCT	1ST WEEK OF Feb, APR, JUL, OCT	2nd WEEK OF Feb, APR, JUL, OCT	2nd WEEK OF Feb, APR, JUL, OCT	COB	16,920.00		16,920.00	
	Electrical piping & Wiring of various electric motors including electrical controls	GMC-PL	No	52.1 - Shopping	Every 1st Wk of the Month(Feb-Dec)	Every 1st Wk of the Month(Feb-Dec)	Every 2nd Wk of the Month(Feb-Dec)	Every 2nd Wk of the Month(Feb-Dec)	COB	22,560.00		22,560.00	
	Monthly Greasing of various electric motos.	GMC-PL	No	52.1 - Shopping	Every 1st Wk of the Month(Feb-Dec)	Every 1st Wk of the Month(Feb-Dec)	Every 2nd Wk of the Month(Feb-Dec)	Every 2nd Wk of the Month(Feb-Dec)	COB	9,024.00		9,024.00	
	Check-up/Serviceing of cctv monitoring camera	GMC-PL	No	52.1 - Shopping	Every 1st Wk of the Month(Feb-Dec)	Every 1st Wk of the Month(Feb-Dec)	Every 2nd Wk of the Month(Feb-Dec)	Every 2nd Wk of the Month(Feb-Dec)	COB	1,128.00		1,128.00	
	Monthly Check-up/Serviceing various pneumatic control systems	GMC-PL	No	52.1 - Shopping	Every 1st Wk of the Month(Feb-Dec)	Every 1st Wk of the Month(Feb-Dec)	Every 2nd Wk of the Month(Feb-Dec)	Every 2nd Wk of the Month(Feb-Dec)	COB	1,128.00		1,128.00	
	Check/maintain all 440V/220V power supply and lightings	GMC-PL	No	52.1 - Shopping	Every 1st Wk of the Month(Feb-Dec)	Every 1st Wk of the Month(Feb-Dec)	Every 2nd Wk of the Month(Feb-Dec)	Every 2nd Wk of the Month(Feb-Dec)	COB	4,512.00		4,512.00	
	Monitor/maintain all electrical control rooms/substation Plantwide	GMC-PL	No	52.1 - Shopping	Every 1st Wk of the Month(Feb-Dec)	Every 1st Wk of the Month(Feb-Dec)	Every 2nd Wk of the Month(Feb-Dec)	Every 2nd Wk of the Month(Feb-Dec)	COB	18,048.00		18,048.00	
	Assist transformer Oil Filtering for 7.5MVA power substation	GMC-PL	No	52.1 - Shopping	Last Wk Apr	Last Wk Apr	1ST WEEK MAY	1ST WEEK MAY	COB	3,760.00		3,760.00	
	Monthly Cleaning/Serviceing of CCTV camera	GMC-PL	No	52.1 - Shopping	Every 2nd Wk of the Month(Feb-Dec)	Every 2nd Wk of the Month(Feb-Dec)	Every 3rd Wk of the Month(Feb-Dec)	Every 3rd Wk of the Month(Feb-Dec)	COB	12,032.00		12,032.00	
	Replacement of busted capacitors	GMC-PL	No	52.1 - Shopping	3rd Wk Feb	3rd Wk Feb	1ST WEEK MAR	1ST WEEK MAR	COB	15,048.00		15,048.00	
	Troubleshoot all types of electrical troubles during operations.	GMC-PL	No	52.1 - Shopping	Every 1st Wk of the Month(Feb-Dec)	Every 1st Wk of the Month(Feb-Dec)	Every 2nd Wk of the Month(Feb-Dec)	Every 2nd Wk of the Month(Feb-Dec)	COB	16,920.00		16,920.00	
	Check/maintain all submersible pumps power supply and pipelines.	GMC-PL	No	52.1 - Shopping			1ST WEEK OF JAN, APR, JUL, OCT		COB	3,098.00		3,098.00	
	Re-tightening of terminal lugs & Dedusting of electrical wire ducting	GMC-PL	No	52.1 - Shopping	1st Wk feb & JUNE	1st Wk feb & JUNE	2nd Wk feb & JUNE	2nd Wk feb & JUNE	COB	4,612.00		4,612.00	
	Check/maintain all computer and intercom units	GMC-PL	No	52.1 - Shopping	Every 1st Wk of the Month(Feb-Dec)	Every 1st Wk of the Month(Feb-Dec)	Every 2nd Wk of the Month(Feb-Dec)	Every 2nd Wk of the Month(Feb-Dec)	COB	9,027.00		9,027.00	
REFINING OPERATIONS													
	On-Call troubleshooting on electrical controls	GMC-PL	No	52.1 - Shopping	Every 1st Wk of the Month(Feb-Dec)	Every 1st Wk of the Month(Feb-Dec)	Every 2nd Wk of the Month(Feb-Dec)	Every 2nd Wk of the Month(Feb-Dec)	COB				
	ALFA LAVAL SEPARATOR Model 214-15 HH-60												
	Angular Contact Bearing 37326 (SKF 7214 BM)	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	(3RD WEEK) FEBRUARY	(3RD WEEK) FEBRUARY	COB	29,436.00		29,436.00	
	Ball Brg. Fixed 37424 (SKF6308)	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	(3RD WEEK) FEBRUARY	(3RD WEEK) FEBRUARY	COB	3,135.00		3,135.00	
	Ball Brg. FIXED 37524 (SKF6306)	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	(3RD WEEK) FEBRUARY	(3RD WEEK) FEBRUARY	COB	1,650.00		1,650.00	
	Bowl Disc. PN 515131-86	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	(3RD WEEK) FEBRUARY	(3RD WEEK) FEBRUARY	COB	30,140.00		30,140.00	
	Cotton Braided House 2"0	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	(3RD WEEK) FEBRUARY	(3RD WEEK) FEBRUARY	COB	880.00		880.00	
	Elastic Plate for Friction Coupling 37215	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	(3RD WEEK) FEBRUARY	(3RD WEEK) FEBRUARY	COB	5,586.50		5,586.50	
	Marine Paint	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	(3RD WEEK) FEBRUARY	(3RD WEEK) FEBRUARY	COB	1,980.00		1,980.00	
	Packing P.N 71068	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	(3RD WEEK) FEBRUARY	(3RD WEEK) FEBRUARY	COB	517.00		517.00	
	Rigid Ball Bearing 38507 (SKF6214MC3)	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	(3RD WEEK) FEBRUARY	(3RD WEEK) FEBRUARY	COB	33,330.00		33,330.00	
	Roto Sight 12 GPM 1/2"0	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	(3RD WEEK) FEBRUARY	(3RD WEEK) FEBRUARY	COB	37,224.00		37,224.00	
	Rubber Inner Ring P.N 70938	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	(3RD WEEK) FEBRUARY	(3RD WEEK) FEBRUARY	COB	1,320.00		1,320.00	
	Rubber Membrane PN 38275	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	(3RD WEEK) FEBRUARY	(3RD WEEK) FEBRUARY	COB	2,090.00		2,090.00	
	Rubber Ring (Inlet cap) PN 70943	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	(3RD WEEK) FEBRUARY	(3RD WEEK) FEBRUARY	COB	2,454.00		2,454.00	
	Rubber Ring (sleeve connection piece) PN 73212	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	(3RD WEEK) FEBRUARY	(3RD WEEK) FEBRUARY	COB	880.00		880.00	
	Rubber Ring Inner P.N 64708	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	(3RD WEEK) FEBRUARY	(3RD WEEK) FEBRUARY	COB	880.00		880.00	
	Rubber Ring Large P.N 73947	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	(3RD WEEK) FEBRUARY	(3RD WEEK) FEBRUARY	COB	3,872.00		3,872.00	

GRANEXPORT MANUFACTURING - ANNUAL PROCUREMENT PLAN Y2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	GO	
	Rubber Ring Middle 64702Y	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3RD WEEK FEBRUARY	3RD WEEK FEBRUARY	COB	1,694.00	1,694.00		
	Rubber Ring Outer P.N 521121-9	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3RD WEEK FEBRUARY	3RD WEEK FEBRUARY	COB	5,874.00	5,874.00		
	Rubber Ring Outer P.N 64702	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3RD WEEK FEBRUARY	3RD WEEK FEBRUARY	COB	3,872.00	3,872.00		
	Rubber Ring PN 70638	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3RD WEEK FEBRUARY	3RD WEEK FEBRUARY	COB	1,320.00	1,320.00		
	Rubber Ring Small P.N 64810	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3RD WEEK FEBRUARY	3RD WEEK FEBRUARY	COB	2,640.00	2,640.00		
	Seal ring Outer P.N 518168-1	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3RD WEEK FEBRUARY	3RD WEEK FEBRUARY	COB	13,420.00	13,420.00		
	Seal ring PN 518170 (Inner)	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3RD WEEK FEBRUARY	3RD WEEK FEBRUARY	COB	6,456.00	6,456.00		
	Seal ring PN 64702 (Middle)	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3RD WEEK FEBRUARY	3RD WEEK FEBRUARY	COB	220.00	220.00		
	Seal Ring, Inner P.N 870169B-1	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3RD WEEK FEBRUARY	3RD WEEK FEBRUARY	COB	2,134.00	2,134.00		
	Seal-Ring Middle P.N 518169-1	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3RD WEEK FEBRUARY	3RD WEEK FEBRUARY	COB	10,516.00	10,516.00		
	SealRing Outer P.N. 523817-1	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3RD WEEK FEBRUARY	3RD WEEK FEBRUARY	COB	7,040.00	7,040.00		
	Sight Glass 1 1/2" Ø Threaded 100 psi, 250°F	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3RD WEEK FEBRUARY	3RD WEEK FEBRUARY	COB	4,620.00	4,620.00		
	Wear Ring Large 8709526-01	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3RD WEEK FEBRUARY	3RD WEEK FEBRUARY	COB	33,660.00	33,660.00		
	Worm Wheel	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3RD WEEK FEBRUARY	3RD WEEK FEBRUARY	COB	33,440.00	33,440.00		
	WESTFALIA SEPARATOR Model SOOH SN 1629-690	GMC-PL											
	Ball Brg. 6210 DIN 625 P.N 0016-6210-000	GMC-PL	No	52.1 - Shopping	(1ST WEEK) FEBRUARY	(1ST WEEK) FEBRUARY	(2ND WEEK) FEBRUARY	(2ND WEEK) FEBRUARY	COB	4,070.00	4,070.00		
	Ball Brg. 6210 DIN 635 (0011-6210-000)	GMC-PL	No	52.1 - Shopping	(1ST WEEK) FEBRUARY	(1ST WEEK) FEBRUARY	(2ND WEEK) FEBRUARY	(2ND WEEK) FEBRUARY	COB	4,857.60	4,857.60		
	Ball Brg. 6213 P.N 0011-6213-010	GMC-PL	No	52.1 - Shopping	(1ST WEEK) FEBRUARY	(1ST WEEK) FEBRUARY	(2ND WEEK) FEBRUARY	(2ND WEEK) FEBRUARY	COB	5,978.70	5,978.70		
	Ball Brg. 7307W/P DIN 628 P.N 0011-7307-130	GMC-PL	No	52.1 - Shopping	(1ST WEEK) FEBRUARY	(1ST WEEK) FEBRUARY	(2ND WEEK) FEBRUARY	(2ND WEEK) FEBRUARY	COB	6,589.00	6,589.00		
	Bottom Brg. Pressure piece PN0010-4001-200	GMC-PL	No	52.1 - Shopping	(1ST WEEK) FEBRUARY	(1ST WEEK) FEBRUARY	(2ND WEEK) FEBRUARY	(2ND WEEK) FEBRUARY	COB	17,556.00	17,556.00		
	Brake Linng 0051-4096-800	GMC-PL	No	52.1 - Shopping	(1ST WEEK) FEBRUARY	(1ST WEEK) FEBRUARY	(2ND WEEK) FEBRUARY	(2ND WEEK) FEBRUARY	COB	1,640.00	1,640.00		
	Clamping Assembly PN 0026-0250-000	GMC-PL	No	52.1 - Shopping	(1ST WEEK) FEBRUARY	(1ST WEEK) FEBRUARY	(2ND WEEK) FEBRUARY	(2ND WEEK) FEBRUARY	COB	27,016.00	27,016.00		
	Cylindrical Sight glass C01-0007-820	GMC-PL	No	52.1 - Shopping	(1ST WEEK) FEBRUARY	(1ST WEEK) FEBRUARY	(2ND WEEK) FEBRUARY	(2ND WEEK) FEBRUARY	COB	8,910.00	8,910.00		
	Gasket 505/5150 x 5, PN 0007-2468-760	GMC-PL	No	52.1 - Shopping	(1ST WEEK) FEBRUARY	(1ST WEEK) FEBRUARY	(2ND WEEK) FEBRUARY	(2ND WEEK) FEBRUARY	COB	9,394.00	9,394.00		
	Gasket 525/554 Ø x 10 (nom top) PN 0007-1950-910	GMC-PL	No	52.1 - Shopping	(1ST WEEK) FEBRUARY	(1ST WEEK) FEBRUARY	(2ND WEEK) FEBRUARY	(2ND WEEK) FEBRUARY	COB	11,748.00	11,748.00		
	Gasket 536/602 Ø x 5, PN 0007-2475-750	GMC-PL	No	52.1 - Shopping	(1ST WEEK) FEBRUARY	(1ST WEEK) FEBRUARY	(2ND WEEK) FEBRUARY	(2ND WEEK) FEBRUARY	COB	20,574.00	20,574.00		
	Gasket 5010 Ø PN 0007-2600-750	GMC-PL	No	52.1 - Shopping	(1ST WEEK) FEBRUARY	(1ST WEEK) FEBRUARY	(2ND WEEK) FEBRUARY	(2ND WEEK) FEBRUARY	COB	835.00	835.00		
	Pendulum ball brg. 2388M/P62 PN 0011-8001-200	GMC-PL	No	52.1 - Shopping	(1ST WEEK) FEBRUARY	(1ST WEEK) FEBRUARY	(2ND WEEK) FEBRUARY	(2ND WEEK) FEBRUARY	COB	16,302.00	16,302.00		
	SPINDLE Nut 0013-2972400	GMC-PL	No	52.1 - Shopping	(1ST WEEK) FEBRUARY	(1ST WEEK) FEBRUARY	(2ND WEEK) FEBRUARY	(2ND WEEK) FEBRUARY	COB	14,404.50	14,404.50		
	ALFA-LAVAL SEPARATOR Model B-214A												
	Ball Bearing extractor P.N 870047/7-60	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3RD WEEK FEBRUARY	3RD WEEK FEBRUARY	COB	4,400.00	4,400.00		
	Ball Bearing PN 37326 (lower)	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3RD WEEK FEBRUARY	3RD WEEK FEBRUARY	COB	15,400.00	15,400.00		
	Ball Bearing PN 36507 (upper)	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3RD WEEK FEBRUARY	3RD WEEK FEBRUARY	COB	26,125.00	26,125.00		
	Brake Shoe PN 36536	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3RD WEEK FEBRUARY	3RD WEEK FEBRUARY	COB	3,916.00	3,916.00		
	Gasket P.N 37448	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3RD WEEK FEBRUARY	3RD WEEK FEBRUARY	COB	980.00	980.00		
	Hinge Body PN 38535	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3RD WEEK FEBRUARY	3RD WEEK FEBRUARY	COB	16,555.00	16,555.00		
	Inlet-outlet Connection PN 8701237-30	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3RD WEEK FEBRUARY	3RD WEEK FEBRUARY	COB	5,720.00	5,720.00		
	Inlet-outlet Tube PN 37416	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3RD WEEK FEBRUARY	3RD WEEK FEBRUARY	COB	2,090.00	2,090.00		
	Oil sight glass 38564	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3RD WEEK FEBRUARY	3RD WEEK FEBRUARY	COB	1,045.02	1,045.02		
	Paring disc PN 38521 (COMP.)	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3RD WEEK FEBRUARY	3RD WEEK FEBRUARY	COB	35,244.00	35,244.00		
	Quill Ball Bearing P.N 37328 (lower)	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3RD WEEK FEBRUARY	3RD WEEK FEBRUARY	COB	11,220.00	11,220.00		
	Quill Ball Bearing PN 39242 (upper)	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3RD WEEK FEBRUARY	3RD WEEK FEBRUARY	COB	10,972.50	10,972.50		
	Seal plate P.N 870088A-01	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3RD WEEK FEBRUARY	3RD WEEK FEBRUARY	COB	26,378.00	26,378.00		
	Shaft Ball Bearing (Inner) 37424	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3RD WEEK FEBRUARY	3RD WEEK FEBRUARY	COB	12,584.00	12,584.00		
	Shaft Ball Bearing (Outer) 37524	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3RD WEEK FEBRUARY	3RD WEEK FEBRUARY	COB	12,584.00	12,584.00		
	Worm quill PN 39069	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3RD WEEK FEBRUARY	3RD WEEK FEBRUARY	COB	12,320.00	12,320.00		
	WESTFALIA SEPARATOR Model RTA-140-51-076												
	Ball Brg. DIN 625-6018 MC4 PN 0001-6018-400	GMC-PL	No	52.1 - Shopping	(1ST WEEK) FEBRUARY	(1ST WEEK) FEBRUARY	(2ND WEEK) FEBRUARY	(2ND WEEK) FEBRUARY	COB	16,150.00	16,150.00		
	Ball Brg. DIN 625-6021 MC4 PN 0011-6021-400	GMC-PL	No	52.1 - Shopping	(1ST WEEK) FEBRUARY	(1ST WEEK) FEBRUARY	(2ND WEEK) FEBRUARY	(2ND WEEK) FEBRUARY	COB	13,321.00	13,321.00		
	Ball Brg. 6213 P6 DIN 625 P.N-0011-6213-110	GMC-PL	No	52.1 - Shopping	(1ST WEEK) FEBRUARY	(1ST WEEK) FEBRUARY	(2ND WEEK) FEBRUARY	(2ND WEEK) FEBRUARY	COB	9,020.00	9,020.00		
	Brg. 2307 BECHM. DIN626,P.N-0011-7307-100	GMC-PL	No	52.1 - Shopping	(1ST WEEK) FEBRUARY	(1ST WEEK) FEBRUARY	(2ND WEEK) FEBRUARY	(2ND WEEK) FEBRUARY	COB	5,900.00	5,900.00		
	Brg. 2308 MFG DIN 630, P.N-0011-2308-120	GMC-PL	No	52.1 - Shopping	(1ST WEEK) FEBRUARY	(1ST WEEK) FEBRUARY	(2ND WEEK) FEBRUARY	(2ND WEEK) FEBRUARY	COB	6,165.00	6,165.00		
	Cylindrical Pressure Spring P.N-0006-4310-400	GMC-PL	No	52.1 - Shopping	(1ST WEEK) FEBRUARY	(1ST WEEK) FEBRUARY	(2ND WEEK) FEBRUARY	(2ND WEEK) FEBRUARY	COB	7,700.00	7,700.00		
	Cylindrical sight glass, PN-0001-4097-820	GMC-PL	No	52.1 - Shopping	(1ST WEEK) FEBRUARY	(1ST WEEK) FEBRUARY	(2ND WEEK) FEBRUARY	(2ND WEEK) FEBRUARY	COB	7,385.40	7,385.40		
	Gasket 42/52 X 5 P.N- 0007-2210-750	GMC-PL	No	52.1 - Shopping	(1ST WEEK) FEBRUARY	(1ST WEEK) FEBRUARY	(2ND WEEK) FEBRUARY	(2ND WEEK) FEBRUARY	COB	8,800.00	8,800.00		
	Gasket 65/65 P.N-0007-2841-750	GMC-PL	No	52.1 - Shopping	(1ST WEEK) FEBRUARY	(1ST WEEK) FEBRUARY	(2ND WEEK) FEBRUARY	(2ND WEEK) FEBRUARY	COB	2,090.00	2,090.00		
	Gasket C40 DIN 11857 P.N-0007-2210-750	GMC-PL	No	52.1 - Shopping	(1ST WEEK) FEBRUARY	(1ST WEEK) FEBRUARY	(2ND WEEK) FEBRUARY	(2ND WEEK) FEBRUARY	COB	3,150.00	3,150.00		
	Gasket C65 DIN 11851 P.N-0007-2210-090	GMC-PL	No	52.1 - Shopping	(1ST WEEK) FEBRUARY	(1ST WEEK) FEBRUARY	(2ND WEEK) FEBRUARY	(2ND WEEK) FEBRUARY	COB	2,101.00	2,101.00		
	Sealing ring 105x130x13 BAFS PN 0004-2913-830	GMC-PL	No	52.1 - Shopping	(1ST WEEK) FEBRUARY	(1ST WEEK) FEBRUARY	(2ND WEEK) FEBRUARY	(2ND WEEK) FEBRUARY	COB	9,240.00	9,240.00		
	Sealing ring 90x110x13 BAVISSL PN 0004-2912-830	GMC-PL	No	52.1 - Shopping	(1ST WEEK) FEBRUARY	(1ST WEEK) FEBRUARY	(2ND WEEK) FEBRUARY	(2ND WEEK) FEBRUARY	COB	26,766.30	26,766.30		
	Spindle P.N-2231-3410-010	GMC-PL	No	52.1 - Shopping	(1ST WEEK) FEBRUARY	(1ST WEEK) FEBRUARY	(2ND WEEK) FEBRUARY	(2ND WEEK) FEBRUARY	COB	46,266.00	46,266.00		
	METERING DEVICE (ALFA-LAVAL) Model NJ-32												
	Base ingG 30 x 42-58 IDENT # 311622	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd wk Feb	3rd wk Feb	COB	5,856.40	5,856.40		
	Base ring 42 x 54-58, IDENT 338030	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd wk Feb	3rd wk Feb	COB	10,538.00	10,538.00		
	Compression ring 30 x 42- 365347	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd wk Feb	3rd wk Feb	COB	1,936.00	1,936.00		
	Compression ring M42(2)30 IDENT #311622	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd wk Feb	3rd wk Feb	COB	8,782.40	8,782.40		
	Lantern ring M30	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd wk Feb	3rd wk Feb	COB	2,342.56	2,342.56		
	Lantern ring M42, IDENT # 311879	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd wk Feb	3rd wk Feb	COB	11,712.80	11,712.80		
	Piston plunger 4200 hub IDENT # 31243	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd wk Feb	3rd wk Feb	COB	29,568.00	29,568.00		
	V-packing collar 30 x 42-58	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd wk Feb	3rd wk Feb	COB	4,320.80	4,320.80		
	METERING PUMP N.D 31 (BRAN- LUBBE)												
	Base ring L 68 drwg. No. PN-2 (IDF 3100034	GMC-PL	No	52.1 - Shopping	3rd wk Feb	3rd wk Feb	4th Wk Feb	4th Wk Feb	COB	4,936.80	4,936.80		
	Gasket 56x62x2 ID. No 159131	GMC-PL	No	52.1 - Shopping	3rd wk Feb	3rd wk Feb	4th Wk Feb	4th Wk Feb	COB	11,132.00	11,132.00		
	Indicator 80 hub drwg. NO. C-62/4	GMC-PL	No	52.1 - Shopping	3rd wk Feb	3rd wk Feb	4th Wk Feb	4th Wk Feb	COB	21,911.38	21,911.38		
	Up seal ring 68x88x J8 ID. # 366511	GMC-PL	No	52.1 - Shopping	3rd wk Feb	3rd wk Feb	4th Wk Feb	4th Wk Feb	COB	75,240.00	75,240.00		
	Piston plunger 68, 80 hub, PN 455/7, IDF 314973	GMC-PL	No	52.1 - Shopping	3rd wk Feb	3rd wk Feb	4th Wk Feb	4th Wk Feb	COB	28,072.00	28,072.00		
	LUZIVERN COOLING TOWER												
	Bronce nails 4-4	GMC-PL	No	52.1 - Shopping	3rd wk Feb	3rd wk Feb	4th Wk Feb	4th Wk Feb	COB	2,240.00	2,240.00		
	Nilo lumber 2"x4"x8"	GMC-PL	No	52.1 - Shopping	3rd wk Feb	3rd wk Feb	4th Wk Feb	4th Wk Feb	COB	1,775.00	1,775.00		
	Nilo lumber 2"x8"x12"	GMC-PL	No	52.1 - Shopping	3rd wk Feb	3rd wk Feb	4th Wk Feb	4th Wk Feb	COB	4,644.00	4,644.00		
	Tapered roller brg. cup/cone 34500/34306	GMC-PL	No	52.1 - Shopping	3rd wk Feb	3rd wk Feb	4th Wk Feb	4th Wk Feb	COB	2,794.00	2,794.00		
	Tapered roller brg. cup/cone 522306	GMC-PL	No	52.1 - Shopping	3rd wk Feb	3rd wk Feb	4th Wk Feb	4th Wk Feb	COB	3,994.20	3,994.20		
	Tapered roller brg. cup/cone 62206/6277	GMC-PL	No	52.1 - Shopping	3rd wk Feb	3rd wk Feb	4th Wk Feb	4th Wk Feb	COB	13,212.00	13,212.00		
	Tapered roller brg. cup/cone HM 813810 HM13844	GMC-PL	No	52.1 - Shopping	3rd wk Feb	3rd wk Feb	4th Wk Feb	4th Wk Feb	COB	4,400.00	4,400.00		
	Torus coupling rubber element 40VA	GMC-PL	No	52.1 - Shopping	3rd wk Feb	3rd wk Feb	4th Wk Feb	4th Wk Feb	COB	25,692.00	25,692.00		
	REFINERY HARDWARE (PIPINGS AND STRUCTURAL STEEL)												
	Ball valve 1/2"Ø threaded SS ball x 150psi, 500°F	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	3,822.28	3,822.28		
	Ball valve 1 1/2"Ø threaded SS ball x 150 psi, 500°F	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	6,610.00	6,610.00		
	Ball valve 1 1/2"Ø threaded SS ball x 150 psi, 550°F	GMC-PL	No	52.1 - Shopping									

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)	MOOE	CO	Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total			
	BI flange 2"Ø x 4 holes, weldod	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	1,260.00	1,260.00		
	BI pipe 1 1/2"Ø x 20 , sch-40 seamless	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	2,656.40	2,656.40		
	BI pipe 1 1/2"Ø x 20 , sch-40 seamless	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	2,835.18	2,835.18		
	BI pipe 1"Ø x 20 , sch-40 seamless	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	3,112.00	3,112.00		
	BI pipe 2"Ø x 20 , sch-40 seamless	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	2,789.60	2,789.60		
	BI pipe 1 1/2"Ø x 20 , sch-40 seamless	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	1,664.00	1,664.00		
	BI tee 1 1/2"Ø , sch-40	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	4,876.00	4,876.00		
	BI union 1/2"Ø , sch-80	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	2,789.60	2,789.60		
	BI union 1/2"Ø SCH80	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	1,309.00	1,309.00		
	Chamber rod 1"Ø	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	2,104.96	2,104.96		
	Ordinary rod # 6011 1/8"Ø	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	1,200.00	1,200.00		
	Sight glass 3/4" x 4" x 18"	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	2,166.00	2,166.00		
	Stainless rod #308, 1/8"Ø	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	4,070.00	4,070.00		
	Stainless rod #308, 3/32"Ø	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	3,168.00	3,168.00		
	Thread seal tape 1/2"	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	3,234.00	3,234.00		
	Welding rod NCI 1.0 1/8"Ø	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	105.00	105.00		
	PUMPS , SHRIVER FILTER & AUXILIARY EQUIPMENTS									12,288.00	12,288.00		
	Ball Bearing # 3306 Z2	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	2,024.00	2,024.00		
	Ball Bearing # 3307	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	2,904.00	2,904.00		
	Ball Bearing # 6207 Z2	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	1,650.00	1,650.00		
	Ball Bearing # 6306 ZNR	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	2,556.00	2,556.00		
	Ball Bearing # 6307 Z2	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	1,980.00	1,980.00		
	C/R Shafting 2"Ø x 20"	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	4,405.00	4,405.00		
	Filler bag	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	36,625.00	36,625.00		
	Garlock gasket 1/64" T x 40" x 3 mtrs	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	9,323.20	9,323.20		
	Garlock gasket 1/8" T x 40" x 3 mtrs	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	10,800.00	10,800.00		
	Idler gear Model K 124	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	16,518.00	16,518.00		
	Idler gear Model K 124	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	6,060.00	6,060.00		
	Idler gear Model L124	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	12,070.00	12,070.00		
	Packing coil 1/4" x 1/4"	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	8,228.00	8,228.00		
	Packing coil 3/8" x 3/8"	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	11,066.00	11,066.00		
	Packing coil 5/16" x 5/16"	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	5,787.00	5,787.00		
	Press, gauge 0-100 psi, oil-filled, HMDF 3"Ø	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	5,787.00	5,787.00		
	Press, gauge 0-150 psi, oil-filled, HMDF 3"Ø	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	4,332.00	4,332.00		
	Press, gauge 0-200 psi, oil-filled, HMDF 3"Ø	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	6,600.00	6,600.00		
	Roller chain RC 100	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	2,890.00	2,890.00		
	Roller chain RC 60	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	4,630.00	4,630.00		
	Roller chain RC 80	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	1,630.00	1,630.00		
	Sprocket type- B, RC 60 18 teeth	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	5,200.00	5,200.00		
	Sprocket type- B, RC 60 72 teeth	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	12,993.76	12,993.76		
	Temp. gauge 0-300°F, HM dial face 3"Ø	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	5,630.00	5,630.00		
	Temp. gauge 0-500°F, HM dial face 3"Ø	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	36,183.00	36,183.00		
	Torus coupling 20 WA	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	31,772.00	31,772.00		
	Torus coupling 30 WA	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	40,953.00	40,953.00		
	Torus coupling 60 WA	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	9,900.00	9,900.00		
	Torus coupling rubber element 30 WA	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	12,848.00	12,848.00		
	Torus coupling rubber element 40 wa	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	17,780.00	17,780.00		
	Torus coupling rubber element 60 WA	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	7,597.00	7,597.00		
	Vacuum gauge 0-150 mmHg, HM dial face 6"Ø	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	6,820.00	6,820.00		
	Lang chi Cooling tower									35,800.00	35,800.00		
	Angle Bar 1/2" x 1 1/2" x 1 1/2" x 20"	GMC-PL	No	52.1 - Shopping	3rd Wk Feb	3rd Wk Feb	4th Wk Feb	4th Wk Feb	COB	3,323.20	3,323.20		
	Bushing Fischer Guss 21/2" x 11/2"	GMC-PL	No	52.1 - Shopping	3rd Wk Feb	3rd Wk Feb	4th Wk Feb	4th Wk Feb	COB	10,800.00	10,800.00		
	Garlock gasket 1/64" T x 40" x 3 mtrs	GMC-PL	No	52.1 - Shopping	3rd Wk Feb	3rd Wk Feb	4th Wk Feb	4th Wk Feb	COB	10,800.00	10,800.00		
	Garlock gasket 1/8" T x 40" x 3 mtrs	GMC-PL	No	52.1 - Shopping	3rd Wk Feb	3rd Wk Feb	4th Wk Feb	4th Wk Feb	COB	17,736.00	17,736.00		
	Gate valve 3"Ø, 150 psi, threaded	GMC-PL	No	52.1 - Shopping	3rd Wk Feb	3rd Wk Feb	4th Wk Feb	4th Wk Feb	COB	17,160.00	17,160.00		
	wraplox element 30R element	GMC-PL	No	52.1 - Shopping	3rd Wk Feb	3rd Wk Feb	4th Wk Feb	4th Wk Feb	COB				
LABORATORY CHEMICALS/APPARATUS/GLASSWARES													
	Petroleum Ether	GMC-PL	No	52.1 - Shopping	1st Wk Feb/ 1st Wk Apr	1st Wk Feb/ 1st Wk Apr	2nd Wk Feb/ 2nd Wk Apr	2nd Wk Feb/ 2nd Wk Apr	COB	39,600.00	39,600.00		
	Isopropyl Alcohol, 95% I.G.	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	13,214.40	13,214.40		
	Ethyl Alcohol, 95% I.G.	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	6,000.00	6,000.00		
	Ethyl Alcohol, 95% A.G.	GMC-PL	No	52.1 - Shopping	1st Wk Feb/ 1st wk Jul	1st Wk Feb/ 1st wk Jul	2nd Wk Feb/ 2nd wk Jul	2nd Wk Feb/ 2nd wk Jul	COB	1,000.00	1,000.00		
	Acetone, 4 L	GMC-PL	No	52.1 - Shopping	1st Feb/Apr	1st Feb/Apr	2nd Feb/Apr	2nd Feb/Apr	COB	7,590.00	7,590.00		
	Glacial Acetic Acid, 2.5 L	GMC-PL	No	52.1 - Shopping	1st Wk Feb/ 1st wk Jul	1st Wk Feb/ 1st wk Jul	2nd Wk Feb/ 2nd wk Jul	2nd Wk Feb/ 2nd wk Jul	COB	9,437.80	9,437.80		
	Isocetane, 2.5 L	GMC-PL	No	52.1 - Shopping	1st Wk Feb/ 1st wk Jul	1st Wk Feb/ 1st wk Jul	2nd Wk Feb/ 2nd wk Jul	2nd Wk Feb/ 2nd wk Jul	COB	13,734.00	13,734.00		
	Cyclohexane, 2.5 L	GMC-PL	No	52.1 - Shopping	1st Wk Feb/ 1st wk Jul	1st Wk Feb/ 1st wk Jul	2nd Wk Feb/ 2nd wk Jul	2nd Wk Feb/ 2nd wk Jul	COB	1,350.00	1,350.00		
	Sodium Chloride, 500 g	GMC-PL	No	52.1 - Shopping	1st Wk Feb/ 1st wk Jul	1st Wk Feb/ 1st wk Jul	2nd Wk Feb/ 2nd wk Jul	2nd Wk Feb/ 2nd wk Jul	COB	1,125.00	1,125.00		
	Potassium Biphthalate, 500 g	GMC-PL	No	52.1 - Shopping	1st Wk Feb/ 1st wk Jul	1st Wk Feb/ 1st wk Jul	2nd Wk Feb/ 2nd wk Jul	2nd Wk Feb/ 2nd wk Jul	COB	1,823.28	1,823.28		
	Potassium Hydroxide, 500 g	GMC-PL	No	52.1 - Shopping	1st Wk Feb/ 1st wk Jul	1st Wk Feb/ 1st wk Jul	2nd Wk Feb/ 2nd wk Jul	2nd Wk Feb/ 2nd wk Jul	COB	1,710.00	1,710.00		
	Hydrochloric Acid 38% A.G., 2.5 L	GMC-PL	No	52.1 - Shopping	1st Wk Feb/ 1st wk Jul	1st Wk Feb/ 1st wk Jul	2nd Wk Feb/ 2nd wk Jul	2nd Wk Feb/ 2nd wk Jul	COB	4,600.00	4,600.00		
	Sodium Hydroxide, 1 kg	GMC-PL	No	52.1 - Shopping	1st Wk Feb/ 1st wk Jul	1st Wk Feb/ 1st wk Jul	2nd Wk Feb/ 2nd wk Jul	2nd Wk Feb/ 2nd wk Jul	COB	1,371.42	1,371.42		
	Silica Gel, 500 g	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	1,000.00	1,000.00		
	Methyl Orange	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	1,680.00	1,680.00		
	Sodium Hexafluorate pentahydrate, 500 g	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	3,500.00	3,500.00		
	Phenolphthalein Indicator, 500 g	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	10,153.50	10,153.50		
	Bromophend blue indicator, 25g	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	8,864.43	8,864.43		
	Potassium Iodide, 500 g	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	4,090.80	4,090.80		
	Iodine Monochloride, 100 g	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	200.00	200.00		
	Iodine, sublimated, 100 g	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	2,400.00	2,400.00		
	Distilled water	GMC-PL	No	52.1 - Shopping	1st Wk Feb/ 1st wk Jul	1st Wk Feb/ 1st wk Jul	2nd Wk Feb/ 2nd wk Jul	2nd Wk Feb/ 2nd wk Jul	COB	22,400.00	22,400.00		
	Filter Paper Whatman #2, 100 pcs	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	20,250.00	20,250.00		
	Levobond Glass Ccl	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1st Wk Mar	1st Wk Mar	COB	1,170.00	1,170.00		
	Erlenmeyer Flask, 500 ml	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1st Wk Mar	1st Wk Mar	COB	948.00	948.00		
	Erlenmeyer Flask, 250 ml	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1st Wk Mar	1st Wk Mar	COB	1,280.00	1,280.00		
	Graduated Cylinder (100 ml)	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1st Wk Mar	1st Wk Mar	COB	2,322.00	2,322.00		
	Beaker, 2000 ml	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1st Wk Mar	1st Wk Mar	COB	12,000.00	12,000.00		
	Separator Funnel, 500 ml	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1st Wk Mar	1st Wk Mar	COB	8,000.00	8,000.00		
	Amber buret, auto self-venting	GMC-PL	No	52.1 - Shopping	1st Wk Feb/ 1st wk Jul	1st Wk Feb/ 1st wk Jul	2nd Wk Feb/ 2nd wk Jul	2nd Wk Feb/ 2nd wk Jul	COB	2,100.00	2,100.00		
	Graduated storage bottle with PP cap, 2 L	GMC-PL	No	52.1 - Shopping	1st Wk Feb/ 1st wk Jul	1st Wk Feb/ 1st wk Jul	2nd Wk Feb/ 2nd wk Jul	2nd Wk Feb/ 2nd wk Jul	COB	3,312.00	3,312.00		
	Boiling Flask, 250 ml	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	5,000.00	5,000.00		
	Nylon Rope, 1" dia, 3 strands, 100 mtr/roll	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb					

GRANEXPORT MANUFACTURING – ANNUAL PROCUREMENT PLAN Y2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity		Schedule for Each Procurement Activity		Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
	Analysis Payment (Fatty-Acid Composition)	GMC-PL	No	52.1 - Shopping	Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
REPAIR AND MAINTENANCE LABOR					2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	3,000.00	3,000.00		
REFINERY ELECTRICAL WORKS (OUT-HOUSE WORKS)													
	Repair of airconditioner Window type (labor and materials)	GMC-PL	No	52.1 - Shopping	2nd Wk Apr	2nd Wk Apr	3rd wk Apr	3rd wk Apr	COB	37,000.00	37,000.00		
REFINERY MECHANICAL WORKS (IN - HOUSE)	Electric Motor rewinding (labor and material)	GMC-PL	No	NP-53.9 - Small Value Procurement	2nd Wk Feb/May/Aug/Nov	2nd Wk Feb/May/Aug/Nov	2nd Wk Feb/May/Aug/Nov	2nd Wk Feb/May/Aug/Nov	COB	250,000.00	250,000.00		
	fabrication of screw conveyor	GMC-PL	No	52.1 - Shopping	Last Wk May	Last Wk May	1st Wk June	1st Wk June	COB	10,152.00	10,152.00		
REFINERY MECHANICAL WORKS (OUT - HOUSE)	Face lifting of structural steel column, beams, Itatorm and pipeline	GMC-PL	No	52.1 - Shopping	Last Wk May	Last Wk May	1st Wk June	1st Wk June	COB	30,000.00	30,000.00		
	Refinery Filter feed pump 1 & 2 casing of goulds pump volute casing 9" dia.	GMC-PL	No	NP-53.9 - Small Value Procurement	Last Wk May	Last Wk May	1st Wk June	1st Wk June	COB	90,000.00	90,000.00		
REFINERY ELECTRICAL WORKS (IN - HOUSE)	Replacement of busted bulbs	GMC-PL	No	NP-53.9 - Small Value Procurement	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	90,240.00	90,240.00		
	Monthly Housekeeping of Switchroom	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk of the Month (Feb-Dec)	1st Wk of the Month (Feb-Dec)	2nd Wk of the Month (Feb-Dec)	2nd Wk of the Month (Feb-Dec)	COB	54,144.00	54,144.00		
	Monitor/check/maintain of all electrical motor drives equipment controls/accessories.	GMC-PL	No	52.1 - Shopping	1st Wk of the Month (Feb-Dec)	1st Wk of the Month (Feb-Dec)	2nd Wk of the Month (Feb-Dec)	2nd Wk of the Month (Feb-Dec)	COB	22,560.00	22,560.00		
	Pull-out /repair/recondition at shop/ro-install all defective electrical equipments and components (e.g. electric motors including pneumatic cylinders and controls).	GMC-PL	No	52.1 - Shopping	2nd Wk (Feb/Apr/Jul/Oct)	2nd Wk (Feb/Apr/Jul/Oct)	3rd Wk (Feb/Apr/Jul/Oct)	3rd Wk (Feb/Apr/Jul/Oct)	COB	16,920.00	16,920.00		
	Electrical piping & Wiring of various electric motors including electrical controls	GMC-PL	No	52.1 - Shopping	2nd Wk (Feb/Apr/Jul/Oct)	2nd Wk (Feb/Apr/Jul/Oct)	3rd Wk (Feb/Apr/Jul/Oct)	3rd Wk (Feb/Apr/Jul/Oct)	COB	22,560.00	22,560.00		
	Monthly Greasing of various electric motos	GMC-PL	No	52.1 - Shopping	1st Wk of the Month (Feb-Dec)	1st Wk of the Month (Feb-Dec)	2nd Wk of the Month (Feb-Dec)	2nd Wk of the Month (Feb-Dec)	COB	9,024.00	9,024.00		
	Monthly Servicing of various aircondition units such as filter & control systems.	GMC-PL	No	52.1 - Shopping	1st Wk of the Month (Feb-Dec)	1st Wk of the Month (Feb-Dec)	2nd Wk of the Month (Feb-Dec)	2nd Wk of the Month (Feb-Dec)	COB	54,144.00	54,144.00		
	Check-up/Servicing of ectv monitoring camera	GMC-PL	No	52.1 - Shopping	1st Wk of the Month (Feb-Dec)	1st Wk of the Month (Feb-Dec)	2nd Wk of the Month (Feb-Dec)	2nd Wk of the Month (Feb-Dec)	COB	1,128.00	1,128.00		
	Monthly Check-up/Servicing various pneumatic control systems	GMC-PL	No	52.1 - Shopping	1st Wk of the Month (Feb-Dec)	1st Wk of the Month (Feb-Dec)	2nd Wk of the Month (Feb-Dec)	2nd Wk of the Month (Feb-Dec)	COB	1,128.00	1,128.00		
	Check/maintain all 440V/220V power supply and lightings	GMC-PL	No	52.1 - Shopping	1st Wk of the Month (Feb-Dec)	1st Wk of the Month (Feb-Dec)	2nd Wk of the Month (Feb-Dec)	2nd Wk of the Month (Feb-Dec)	COB	4,512.00	4,512.00		
	Monitor/maintain all electrical control rooms/substation Plantwide	GMC-PL	No	52.1 - Shopping	2nd Wk of the Month (Feb-Dec)	2nd Wk of the Month (Feb-Dec)	3rd Wk of the Month (Feb-Dec)	3rd Wk of the Month (Feb-Dec)	COB	18,048.00	18,048.00		
	Monthly Cleaning/Servicing of CCTV camera	GMC-PL	No	52.1 - Shopping	1st Wk of the Month (Feb-Dec)	1st Wk of the Month (Feb-Dec)	2nd Wk of the Month (Feb-Dec)	2nd Wk of the Month (Feb-Dec)	COB	4,512.00	4,512.00		
	Replacement of busted capacitors	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	12,032.00	12,032.00		
	Emergency power failure	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	7,520.00	7,520.00		
	Troubleshoot all types of electrical troubles during operations.	GMC-PL	No	52.1 - Shopping	1st Wk of the Month (Feb-Dec)	1st Wk of the Month (Feb-Dec)	2nd Wk of the Month (Feb-Dec)	2nd Wk of the Month (Feb-Dec)	COB	16,048.00	16,048.00		
	Check/maintain all submersible pumps power supply and pipelines.	GMC-PL	No	52.1 - Shopping	1st Wk (Feb/Apr/Jul/Oct)	1st Wk (Feb/Apr/Jul/Oct)	2nd Wk (Feb/Apr/Jul/Oct)	2nd Wk (Feb/Apr/Jul/Oct)	COB	16,920.00	16,920.00		
	Re-lighting of terminal lugs & Dedusting of clctical wire ducting	GMC-PL	No	52.1 - Shopping	Last Wk Feb/Sep	Last Wk Feb/Sep	1st Wk Mar/Oct	1st Wk Mar/Oct	COB	3,008.00	3,008.00		
	Check/maintain all intercom units	GMC-PL	No	52.1 - Shopping	1st Wk of the Month (Feb-Dec)	1st Wk of the Month (Feb-Dec)	2nd Wk of the Month (Feb-Dec)	2nd Wk of the Month (Feb-Dec)	COB	4,512.00	4,512.00		
DEODORIZING OPERATIONS													
	DEODORIZER PUMPS & AUXILIARY EQUIPMENTS												
	Mechanical Seal 30 mm Ø (Southern Cross) type 2000	GMC-PL	No	NP-53.9 - Small Value Procurement	Last Wk Feb	Last Wk Feb	1st Wk March	1st Wk March	COB	152,000.00	152,000.00		
	Mechanical Seal 30 mm Ø (Travanti Pump)	GMC-PL	No	NP-53.9 - Small Value Procurement	Last Wk Feb	Last Wk Feb	1st Wk March	1st Wk March	COB	99,000.00	99,000.00		
	Ball Bearing # 6205	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1st Wk March	1st Wk March	COB	2,625.00	2,625.00		
	Ball Bearing # 6206	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1st Wk March	1st Wk March	COB	3,450.00	3,450.00		
	Ball Bearing # 6307	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1st Wk March	1st Wk March	COB	4,290.00	4,290.00		
	Ball Bearing # 6308ZZ	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1st Wk March	1st Wk March	COB	5,000.00	5,000.00		
	Ball Bearing # 6309ZZ	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1st Wk March	1st Wk March	COB	12,320.00	12,320.00		
	Ball Bearing # 6407 (NEW VAC. Pump)	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1st Wk March	1st Wk March	COB	4,400.00	4,400.00		
	Ball Bearing Model 100x65-200	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1st Wk March	1st Wk March	COB	35,000.00	35,000.00		
	Bearing A (BA61-317J2BM-0204) (BI-A)	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1st Wk March	1st Wk March	COB	4,800.00	4,800.00		
	Bearing B (BA61-317J2BM-0204) (BI-A)	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1st Wk March	1st Wk March	COB	2,400.00	2,400.00		
	C/R Shafting 2"Ø X 10'	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1st Wk March	1st Wk March	COB	15,675.00	15,675.00		
	Garlock Gasket 1/64 X 40" X 3 MTRS	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1st Wk March	1st Wk March	COB	3,970.00	3,970.00		
	Mechanical Seal 38 mm Ø (Southern Cross)	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1st Wk March	1st Wk March	COB	6,700.00	6,700.00		
	Cil Seal #5032	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1st Wk March	1st Wk March	COB	20,650.00	20,650.00		
	Packing Square Coil 1/4" x 1/4"	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1st Wk March	1st Wk March	COB	4,800.00	4,800.00		
	Pump Gasket (BA61-317J2BM-0204) (BI-A)	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1st Wk March	1st Wk March	COB	30,000.00	30,000.00		
	Shaft Sleeve (BA61-317J2BM-0204) (BI-A)	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1st Wk March	1st Wk March	COB	12,600.00	12,600.00		
	Stainless Shafting 1 1/2"Ø x 10' # 304	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1st Wk March	1st Wk March	COB	41,950.00	41,950.00		
	Trust Collar (BA61-317J2BM-0204) (BI-A)	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1st Wk March	1st Wk March	COB	20,000.00	20,000.00		
	Torus Coupling 20 W/A Rubber Element, w/ Clamp Ring	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1st Wk March	1st Wk March	COB	32,574.00	32,574.00		
	Torus Coupling Rubber Element 30 W/A	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1st Wk March	1st Wk March	COB	13,745.25	13,745.25		
	Torus Coupling Rubber Element 40 W/A	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1st Wk March	1st Wk March	COB	9,000.00	9,000.00		
	Torus Coupling Rubber Element 50 W/A	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1st Wk March	1st Wk March	COB	10,030.00	10,030.00		
	DEODORIZER PIPELINE, PRESSURE & TEMPERATURE GAUGES												
	Ball Valve 1/2"Ø x 150 psi, Threaded, 500°F	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1st Wk March	1st Wk March	COB	930.00	930.00		
	Ball Valve 1 1/2"Ø x 150 psi, Threaded, 500°F	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1st Wk March	1st Wk March	COB	7,840.00	7,840.00		
	Ball Valve 2"Ø x 150 psi, Threaded, 500°F	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1st Wk March	1st Wk March	COB	7,200.00	7,200.00		
	BI 3/4"Ø X 20 SCH 40 Seamless	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1st Wk March	1st Wk March	COB	1,600.00	1,600.00		
	BI Pipe 1 1/2"Ø X 20 SCH 40 Seamless	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1st Wk March	1st Wk March	COB	2,500.00	2,500.00		
	BI Pipe 1/2"Ø x 20 SCH 40 Seamless	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1st Wk March	1st Wk March	COB	930.00	930.00		
	BI Pipe 2"Ø X 20 SCH 40 Seamless	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1st Wk March	1st Wk March	COB	6,500.00	6,500.00		
	Garlock Gasket 1/8" x 40" x 3 m	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1st Wk March	1st Wk March	COB	21,000.00	21,000.00		
	Gate Valve 1 1/2"Ø x 150 psi, Threaded, 200°F	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1st Wk March	1st Wk March	COB	7,600.00	7,600.00		
	Gate Valve 2"Ø x 150 psi, Threaded, 200°F	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1st Wk March	1st Wk March	COB	5,140.00	5,140.00		
	Globe valve 1/2" threaded 200 psi, verting temp. 400°F	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1st Wk March	1st Wk March	COB	5,300.00	5,300.00		
	Klinger Piston Valve 2"Øx150 psi Threaded, 700°F	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1st Wk March	1st Wk March	COB	15,752.00	15,752.00		
	Pressure Gauge 0-150 psi, VMDP 3"Ø	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1st Wk March	1st Wk March	COB	1,843.21	1,843.21		
	Pressure Gauge 0-200 psi, VMDP 3"Ø	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1st Wk March	1st Wk March	COB	5,850.00	5,850.00		
	Stainless Rod # 308, 1/8"Ø	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1st Wk March	1st Wk March	COB	2,016.00	2,016.00		
	Stainless Rod # 308, 3/32"Ø	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1st Wk March	1st Wk March	COB	1,176.00	1,176.00		
	Stainless Rod #308 1/8"	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1st Wk March	1st Wk March	COB	6,982.40	6,982.40		
	Temp. Gauge 0-500°F, HMDP 3"Ø	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1st Wk March	1st Wk March	COB	3,500.00	3,500.00		
	Temp. Gauge 0-600°F, HMDP 3"Ø	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1st Wk March	1st Wk March	COB	2,500.00	2,500.00		
	Vacuum Gauge 0-700 mm Hg, VMDP 6"Ø	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1st Wk March	1st Wk March	COB	8,000.00	8,000.00		
	Welding Rod 6011 1/8"Ø	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1st Wk March	1st Wk March	COB	1,368.00	1,368.00		
	HPS BOILER												
	Ytemperature Gauge - 0 TO 150 °C	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1st Wk March	1st Wk March	COB	2,409.00	2,409.00		
	Fuel Pump	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1st Wk March	1st Wk March	COB	21,500.00	21,500.00		
	Ignition Electrodes	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1st Wk March	1st Wk March	COB	11,006.00	11,006.00		
	Temp. Gauge S-Tel-TRU, 3"ØDia x 2 1/2" L, 0-300°C	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1st Wk March	1st Wk March	COB	5,016.00	5,016.00		
LABORATORY CHEMICALS/APPARATUS/GLASSWARES													
	Ethyl Alcohol, 95% I.G., 20 L	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	5,600.00	5,600.00		

GRANEXPRT MANUFACTURING – ANNUAL PROCUREMENT PLAN Y2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PHP)		Remarks (Brief description of Project)	
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total	MOOE	CO	
	Monitor/check/maintain of all electrical motor drives equipment controls/accessories	GMC-PL	No	52.1 - Shopping	2nd Wk of the Month (Feb-Dec)	2nd Wk of the Month (Feb-Dec)	3rd Wk of the Month (Feb-Dec)	3rd Wk of the Month (Feb-Dec)	COB	4,512.00	4,512.00	
	Pull-out /repair/recondition at shop-/re-install all defective electrical equipments and components (e.g. electric motors including pneumatic cylinders and control)	GMC-PL	No	52.1 - Shopping	2nd Wk of the Month (Feb-Dec)	2nd Wk of the Month (Feb-Dec)	3rd Wk of the Month (Feb-Dec)	3rd Wk of the Month (Feb-Dec)	COB	4,512.00	4,512.00	
	Electrical piping & Wiring of various electric motors including electrical controls	GMC-PL	No	52.1 - Shopping	2nd Wk of the Month (Feb-Dec)	2nd Wk of the Month (Feb-Dec)	3rd Wk of the Month (Feb-Dec)	3rd Wk of the Month (Feb-Dec)	COB	18,048.00	18,048.00	
	Monthly Greasing of various electric motos	GMC-PL	No	52.1 - Shopping	2nd Wk of the Month (Feb-Dec)	2nd Wk of the Month (Feb-Dec)	3rd Wk of the Month (Feb-Dec)	3rd Wk of the Month (Feb-Dec)	COB	18,048.00	18,048.00	
	Monthly Check-up/Service/ing various pneumatic control systems	GMC-PL	No	52.1 - Shopping	1st Wk of the Month (Feb-Dec)	1st Wk of the Month (Feb-Dec)	2nd Wk of the Month (Feb-Dec)	2nd Wk of the Month (Feb-Dec)	COB	9,024.00	9,024.00	
	Service/ing/cleaning of lighting fixtures	GMC-PL	No	52.1 - Shopping	1st Wk of the Month (Feb-Dec)	1st Wk of the Month (Feb-Dec)	2nd Wk of the Month (Feb-Dec)	2nd Wk of the Month (Feb-Dec)	COB	9,024.00	9,024.00	
	Monitor/maintain all electrical control rooms/substation Plantwide	GMC-PL	No	52.1 - Shopping	1st Wk of the Month (Feb-Dec)	1st Wk of the Month (Feb-Dec)	2nd Wk of the Month (Feb-Dec)	2nd Wk of the Month (Feb-Dec)	COB	18,048.00	18,048.00	
	Assist transformer Filtering for 7.5MVA power substation	GMC-PL	No	52.1 - Shopping	1st Wk Mar	1st Wk Mar	2nd Wk of the Month (Feb-Dec)	2nd Wk Mar	COB	3,761.00	3,761.00	
	Troubleshoot all types of electrical troubles during operations,	GMC-PL	No	52.1 - Shopping	1st Wk of the Month (Feb-Dec)	1st Wk of the Month (Feb-Dec)	2nd Wk of the Month (Feb-Dec)	2nd Wk of the Month (Feb-Dec)	COB	9,025.00	9,025.00	
	Re-tightening of terminal lugs & Dedusting of elctrical wire ducting	GMC-PL	No	52.1 - Shopping	1st Wk (Feb/Apr/Jul/Oct)	1st Wk (Feb/Apr/Jul/Oct)	2nd Wk of the Month (Feb-Dec)	2nd Wk (Feb/Apr/Jul/Oct)	COB	1,504.00	1,504.00	
	Cleaning/Dedusting of elctrical wire ducting	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jul	1st Wk Feb/Jul	2nd Wk Feb/Jul	2nd Wk Feb/Jul	COB	762.00	762.00	
ACIDULATION MECHANICAL WORKS (OUT - HOUSE)	Installation of fiber glass lining of mixing tank	GMC-PL	No	NP-53.9 - Small Value Procurement	2nd Wk Mar	2nd Wk Mar	3rd Wk Mar	3rd Wk Mar	COB	100,000.00	100,000.00	
	Installation of fiber glass lining of reaction tank	GMC-PL	No	NP-53.9 - Small Value Procurement	2nd Wk Mar	2nd Wk Mar	3rd Wk Mar	3rd Wk Mar	COB	200,000.00	200,000.00	
	Installation of fip lining of acid oil vacuum tank	GMC-PL	No	NP-53.9 - Small Value Procurement	2nd Wk Mar	2nd Wk Mar	3rd Wk Mar	3rd Wk Mar	COB	108,849.00	108,849.00	
	Fabrication of Reactor tank	GMC-PL	No	NP-53.9 - Small Value Procurement	2nd Wk Mar	2nd Wk Mar	3rd Wk Mar	3rd Wk Mar	COB	150,000.00	150,000.00	
ACIDULATION ELECTRICAL WORKS (OUT-HOUSE WORKS)	Fabrication of Mixing tank	GMC-PL	No	NP-53.9 - Small Value Procurement	2nd Wk Mar	2nd Wk Mar	3rd Wk Mar	3rd Wk Mar	COB	55,000.00	55,000.00	
	Electric Motor rewinding (labor and material)	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk Feb/ Apr/Jul/Oct	1st Wk Feb/ Apr/Jul/Oct	2nd Wk Feb/ Apr/Jul/Oct	2nd Wk Feb/ Apr/Jul/Oct	COB	150,000.00	150,000.00	
HAULING OF SLUDGE	Replacement of busted bulbs	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk Mar	1st Wk Mar	2nd Wk Mar	2nd Wk Mar	COB	90,240.00	90,240.00	
COPRA HANDLING	DIESOLINE	GMC-PL	No	NP-53.9 - Small Value Procurement	Every 1st Wk of the Month(Jan-Dec)	Every 1st Wk of the Month(Jan-Dec)	Every 2nd Wk of the Month(Jan-Dec)	Every 2nd Wk of the Month(Jan-Dec)		100,000.00	100,000.00	
LABORATORY CHEMICALS/APPARATUS/GLASSWARES												
	Petroleum Ether	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk Feb/May/Aug	1st Wk Feb/May/Aug	2nd Wk Feb/May/Aug	2nd Wk Feb/May/Aug	COB	118,500.00	118,500.00	
	Lever Block 6 tons (kamalong)	GMC-PL	No	NP-53.9 - Small Value Procurement	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	53,070.00	53,070.00	
	Beaker, 250 ml	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	433.50	433.50	
	Beaker, 500 ml	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	564.00	564.00	
	Ethyl Alcohol, 95% I.G.	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	15,000.00	15,000.00	
	Graduated Cylinder, 25 ml	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	6,120.00	6,120.00	
	Isopropyl Alcohol, 95% I.G.	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	15,000.00	15,000.00	
	Laboratory Test Sieve	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	10,400.00	10,400.00	
	Methanol A.R. grade	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	4,310.00	4,310.00	
	Moisture Flask, 1000 ml	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	4,310.00	4,310.00	
	Nichrome Wire 800 watts	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	30,720.00	30,720.00	
	Pipet tips	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	1,140.00	1,140.00	
	Plastic Sampling Jar	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	4,310.00	4,310.00	
	Respiratory mask	GMC-PL	No	52.1 - Shopping	1st Wk Apr/ Sep	1st Wk Apr/ Sep	2nd Wk Apr/ Sep	2nd Wk Apr/ Sep	COB	10,400.00	10,400.00	
	Rubber Stopper #4	GMC-PL	No	52.1 - Shopping	1st Wk Mar	1st Wk Mar	2nd Wk Mar	2nd Wk Mar	COB	3,600.00	3,600.00	
	Rubber Stopper #6	GMC-PL	No	52.1 - Shopping	1st Wk Mar	1st Wk Mar	2nd Wk Mar	2nd Wk Mar	COB	2,640.00	2,640.00	
	Thermometer 0-250°C	GMC-PL	No	52.1 - Shopping	1st Wk Mar	1st Wk Mar	2nd Wk Mar	2nd Wk Mar	COB	3,840.00	3,840.00	
	Thistle Tube	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	45,000.00	45,000.00	
	Toggle Switch Double Throw	GMC-PL	No	52.1 - Shopping	1st Wk Jul	1st Wk Jul	2nd Wk Jul	2nd Wk Jul	COB	8,400.00	8,400.00	
	Vetolux Kit	GMC-PL	No	52.1 - Shopping	1st Wk Jun	1st Wk Jun	2nd Wk Jun	2nd Wk Jun	COB	8,400.00	8,400.00	
	Asbestos Plate 6" diameter	GMC-PL	No	52.1 - Shopping	1st Wk Feb/ Aug	1st Wk Feb/ Aug	2nd Wk Feb/ Aug	2nd Wk Feb/ Aug	COB	3,360.00	3,360.00	
	Brown and Ouzel (10 burners-1 set)	GMC-PL	No	52.1 - Shopping	1st Wk May	1st Wk May	2nd Wk May	2nd Wk May	COB	36,436.00	36,436.00	
	Buggy Cement	GMC-PL	No	52.1 - Shopping	1st Wk Sep	1st Wk Sep	2nd Wk Sep	2nd Wk Sep	COB	2,000.00	2,000.00	
	Cotton Absorbent	GMC-PL	No	52.1 - Shopping	1st Wk Sep	1st Wk Sep	2nd Wk Sep	2nd Wk Sep	COB	35,000.00	35,000.00	
	Cotton Gloves	GMC-PL	No	52.1 - Shopping	1st Wk Feb/May/Aug/Nov	1st Wk Feb/May/Aug/Nov	2nd Wk Feb/May/Aug/Nov	2nd Wk Feb/May/Aug/Nov	COB	9,516.00	9,516.00	
	Duct Fan 12"	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun/Oct	1st Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	COB	1,920.00	1,920.00	
	Exhaust Fan 12"	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	588.00	588.00	
	Hinges	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	3,000.00	3,000.00	
	Safety Hazz	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	3,600.00	3,600.00	
	Shovel heavy-duty	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	450.00	450.00	
	Sponge	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	350.00	350.00	
	Trash Can	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	2,100.00	2,100.00	
	Waste Pad	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	540.00	540.00	
	Weighing Scale (10kgs)	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	700.00	700.00	
	Laboratory Gown	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	261.00	261.00	
	Axlon Liquid Soap	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	3,000.00	3,000.00	
OE07300118	Isopropyl Alcohol, 95% I.G.	GMC-PL	No	52.1 - Shopping	Jan-Dec 2pcx/Month	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	4,600.00	4,600.00	
LC06400043	Methanol A.R. grade	GMC-PL	No	52.1 - Shopping	Mar(1) Drum				COB	1,684.80	1,684.80	
LC06400046	Nichrome Wire 800 watts	GMC-PL	No	52.1 - Shopping	Mar(1) Bottle/4l				COB	18,000.00	18,000.00	
LC06400052	Petroleum Ether	GMC-PL	No	52.1 - Shopping	Mar(15Pcs)				COB	2,419.20	2,419.20	
LC06400055	Pipet tips	GMC-PL	No	52.1 - Shopping	Mar(2Pails)Apr(3Pails)				COB	684.00	684.00	
LC06400275		GMC-PL	No	52.1 - Shopping	Mar(1Pc)				COB	47,400.00	47,400.00	
COPRA HANDLING ELECTRICAL WORKS (OUT-HOUSE WORKS)												
	Service/ing of airconditioner									5,172.00	5,172.00	
	Repair of airconditioner Window type (labor and materials)	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk Feb/Apr/Jul/Oct	1st Wk Feb/Apr/Jul/Oct	2nd Wk Feb/Apr/Jul/Oct	2nd Wk Feb/Apr/Jul/Oct	COB	333,000.00	333,000.00	
	Repair of airconditioner Package/Split type (labor and materials)	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk Feb/Apr/Jul/Oct	1st Wk Feb/Apr/Jul/Oct	2nd Wk Feb/Apr/Jul/Oct	2nd Wk Feb/Apr/Jul/Oct	COB	222,000.00	222,000.00	
	Electric Motor rewinding (labor & material)	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk Feb/Apr/Jul/Oct	1st Wk Feb/Apr/Jul/Oct	2nd Wk Feb/Apr/Jul/Oct	2nd Wk Feb/Apr/Jul/Oct	COB	600,000.00	600,000.00	
	Re-piping & re-painting of deteriorated various electrical conduit pipes from terminal to loading tower and AG&P Barracks	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk Feb/Apr/Jul/Oct	1st Wk Feb/Apr/Jul/Oct	2nd Wk Feb/Apr/Jul/Oct	2nd Wk Feb/Apr/Jul/Oct	COB	200,000.00	200,000.00	
	Service/ing of airconditioner											
	A.) Window type acu	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Apr/Jul/Oct	1st Wk Feb/Apr/Jul/Oct	2nd Wk Feb/Apr/Jul/Oct	2nd Wk Feb/Apr/Jul/Oct	COB	6,000.00	6,000.00	
	B.) Package/split type acu	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Apr/Jul/Oct	1st Wk Feb/Apr/Jul/Oct	2nd Wk Feb/Apr/Jul/Oct	2nd Wk Feb/Apr/Jul/Oct	COB	6,700.00	6,700.00	
	Installation of additional Power Supply Line 440V from 7.5 MVA Substation to Terminal Area (Capex)	GMC-PL	No	NP-53.9 - Small Value Procurement	Last Wk Feb	Last Wk Feb	1st Wk Mar	1st Wk Mar	COB	90,240.00	90,240.00	
	Check/maintain/repair/calibrate all weighing scales (truck, platform & barge scale)	GMC-PL	No	52.1 - Shopping	1st Wk of the Month (Feb-Dec)	1st Wk of the Month (Feb-Dec)	2nd Wk of the Month (Feb-Dec)	2nd Wk of the Month (Feb-Dec)	COB	22,560.00	22,560.00	
	Check-up/Service/ing of various Electric motors	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Apr/Jul/Oct	1st Wk Feb/Apr/Jul/Oct	2nd Wk Feb/Apr/Jul/Oct	2nd Wk Feb/Apr/Jul/Oct	COB	16,920.00	16,920.00	
	Electrical piping & Wiring of various electric motors including electrical controls	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Apr/Jul/Oct	1st Wk Feb/Apr/Jul/Oct	2nd Wk Feb/Apr/Jul/Oct	2nd Wk Feb/Apr/Jul/Oct	COB	22,560.00	22,560.00	
	Monthly Greasing of various electric motos	GMC-PL	No	52.1 - Shopping	1st Wk of the Month (Feb-Dec)	1st Wk of the Month (Feb-Dec)	2nd Wk of the Month (Feb-Dec)	2nd Wk of the Month (Feb-Dec)	COB	9,024.00	9,024.00	
	Monthly Servicing of various aircondition units such as filter & control systems	GMC-PL	No	52.1 - Shopping	1st Wk of the Month (Feb-Dec)	1st Wk of the Month (Feb-Dec)	2nd Wk of the Month (Feb-Dec)	2nd Wk of the Month (Feb-Dec)	COB	5,640.00	5,640.00	

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity		Schedule for Each Procurement Activity		Source of Funds	Estimated Budget (PhP)				Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	Check-up/Service of cctv monitoring camera	GMC-PL	No	52.1 - Shopping	1st Wk of the Month (Feb-Dec)	1st Wk of the Month (Feb-Dec)	2nd Wk of the Month (Feb-Dec)	2nd Wk of the Month (Feb-Dec)		1,128.00			1,128.00	
	Monthly Check-up/Service of various pneumatic control systems	GMC-PL	No	52.1 - Shopping	1st Wk of the Month (Feb-Dec)	1st Wk of the Month (Feb-Dec)	2nd Wk of the Month (Feb-Dec)	2nd Wk of the Month (Feb-Dec)	COB	1,128.00			1,128.00	
	Maintenance of lightings	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1st Wk Mar	1st Wk Mar	COB	4,512.00			4,512.00	
	Repair of deteriorated towers supply line 220V & 440V from motorpool to AGAP barracks	GMC-PL	No	52.1 - Shopping	1st Wk of the Month (Feb-Dec)	1st Wk of the Month (Feb-Dec)	2nd Wk of the Month (Feb-Dec)	2nd Wk of the Month (Feb-Dec)	COB	45,120.00			45,120.00	
	Repair of deteriorated various electrical pipes	GMC-PL	No	52.1 - Shopping	1st Wk of the Month (Feb-Dec)	1st Wk of the Month (Feb-Dec)	2nd Wk of the Month (Feb-Dec)	2nd Wk of the Month (Feb-Dec)	COB	22,560.00			22,560.00	
	Assist every truck or vessel loading of Pellets or CNO/COCHIN to address any electrical trouble.	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Apr/Jul/Oct	1st Wk Feb/Apr/Jul/Oct	2nd Wk Feb/Apr/Jul/Oct	2nd Wk Feb/Apr/Jul/Oct	COB	4,512.00			4,512.00	
	Monthly Cleaning/Service of CCTV camera	GMC-PL	No	52.1 - Shopping	1st Wk of the Month (Feb-Dec)	1st Wk of the Month (Feb-Dec)	2nd Wk of the Month (Feb-Dec)	2nd Wk of the Month (Feb-Dec)	COB	4,512.00			4,512.00	
PLATFORM SCALE REPAIR SUPPLIES														
PM01100014	DIGITAL WEIGHT INDICATOR Brand: Precision Transducers Model: PT200M	GMC-PL	No	52.1 - Shopping	1st Wk March	1st Wk March	2nd Wk March	2nd Wk March		46,200.00			46,200.00	
EM02900203	STAINLESS STEEL JUNCTION BOX 4 Load cells with trim	GMC-PL	No	52.1 - Shopping	1st Wk March	1st Wk March	2nd Wk March	2nd Wk March		15,690.00			15,690.00	
PM01100016	STAINLESS STEEL SHEAR BEAM LOAD CELLS Brand: FT 2000 lq Capacity	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk March	1st Wk March	2nd Wk March	2nd Wk March		71,040.00			71,040.00	
COMPUTER REPAIR / PRINTER REPAIRS														
	2 UNITS PRINTER REPAIR	GMC-PL	No	52.1 - Shopping	1st Wk Apr/Jul/Oct	1st Wk Apr/Jul/Oct	2nd Wk Apr/Jul/Oct	2nd Wk Apr/Jul/Oct		3,300.00			3,300.00	
FREIGHT AND HANDLING - FIXED														
	HANDLING OF LOADING DOCUMENTS	GMC-PL	No	52.1 - Shopping	Every 1st Wk of the Month (Jan-Dec)	Every 1st Wk of the Month (Jan-Dec)	Every 2nd Wk of the Month (Jan-Dec)	Every 2nd Wk of the Month (Jan-Dec)		7,000.00			7,000.00	
UNLOADING/SEGREGATION/RE-GROUPING COPRA ENTRADA														
	DIESEL OIL	GMC-PL	No	NP-53.9 - Small Value Procurement	Every 1st Wk of the Month (Jan-Dec)	Every 1st Wk of the Month (Jan-Dec)	Every 3rd Wk of the Month (Jan-Dec)	Every 3rd Wk of the Month (Jan-Dec)		516,146.40			516,146.40	
SERVICE VEHICLES														
	DIESEL OIL	GMC-PL	No	NP-53.9 - Small Value Procurement	Every 1st Wk of the Month (Jan-Dec)	Every 1st Wk of the Month (Jan-Dec)	Every 3rd Wk of the Month (Jan-Dec)	Every 3rd Wk of the Month (Jan-Dec)		86,184.00			86,184.00	
	FUEL & OIL FILTERS	GMC-PL	No	52.1 - Shopping	Every 1st Wk of the Month (Jan-Dec)	Every 1st Wk of the Month (Jan-Dec)	Every 2nd Wk of the Month (Jan-Dec)	Every 2nd Wk of the Month (Jan-Dec)		14,700.00			14,700.00	
WEIGHING SCALES RE-CHECKING / CALIBRATION														
	DIESEL OIL	GMC-PL	No	NP-53.9 - Small Value Procurement	Every 1st Wk of the Month (Jan-Dec)	Every 1st Wk of the Month (Jan-Dec)	Every 2nd Wk of the Month (Jan-Dec)	Every 2nd Wk of the Month (Jan-Dec)		105,548.00			105,548.00	
OFFICE EQUIPMENT AND SUPPLIES														
	OFFICE CHAIR	GMC-PL	No	52.1 - Shopping	1st Wk July	2nd Wk July	3rd Wk July	3rd Wk July		4,000.00			4,000.00	
STORES STOCKS														
	CLAR GLASS 2" X 4"	GMC-PL	No	52.1 - Shopping	Every 1st Wk of the Month (Jan-Dec)	Every 1st Wk of the Month (Jan-Dec)	Every 2nd Wk of the Month (Jan-Dec)	Every 2nd Wk of the Month (Jan-Dec)		3,816.00			3,816.00	
	DARK GLASS #12	GMC-PL	No	52.1 - Shopping	Every 1st Wk of the Month (Jan-Dec)	Every 1st Wk of the Month (Jan-Dec)	Every 2nd Wk of the Month (Jan-Dec)	Every 2nd Wk of the Month (Jan-Dec)		6,040.00			6,040.00	
	WELDING ELECTRODE SS 308 5/32"	GMC-PL	No	NP-53.9 - Small Value Procurement	Every 1st Wk of the Month (Jan-Dec)	Every 1st Wk of the Month (Jan-Dec)	Every 2nd Wk of the Month (Jan-Dec)	Every 2nd Wk of the Month (Jan-Dec)		180,000.00			180,000.00	
COMMON OFFICE ACCESSORIES AND SUPPLIES														
	PAPER CLIP, vinyl/plastic coated	GMC-PL	No	52.1 - Shopping	1st Wk March	1st Wk March	2nd Wk March	2nd Wk March		49.61			49.61	
	TAPE, transparent, 48mm	GMC-PL	No	52.1 - Shopping	1st Wk Mar/Jun/Sep/Oct	1st Wk Mar/Jun/Sep/Oct	2nd Wk Mar/Jun/Sep/Oct	2nd Wk Mar/Jun/Sep/Oct		239.64			239.64	
	MARKER, permanent, black, bullet type	GMC-PL	No	52.1 - Shopping	1st Wk Mar/Oct	1st Wk Mar/Oct	2nd Wk Mar/Oct	2nd Wk Mar/Oct		64.66			64.66	
	PENCIL, lead, with eraser	GMC-PL	No	52.1 - Shopping	1st Wk Mar/Oct	1st Wk Mar/Oct	2nd Wk Mar/Oct	2nd Wk Mar/Oct		299.38			299.38	
	BROWN ENVELOPE, ORDINARY, LONG	GMC-PL	No	52.1 - Shopping	1st Wk April/Aug	1st Wk April/Aug	2nd Wk April/Aug	2nd Wk April/Aug		1,462.92			1,462.92	
	BROWN ENVELOPE, ORDINARY, SHORT	GMC-PL	No	52.1 - Shopping	2nd Wk April/Aug	2nd Wk April/Aug	2nd Wk April/Aug	2nd Wk April/Aug		1,120.80			1,120.80	
	Clearbook, short	GMC-PL	No	52.1 - Shopping	1st Wk March	1st Wk March	2nd Wk March	2nd Wk March		336.00			336.00	
	Route Pad	GMC-PL	No	52.1 - Shopping	1st Wk March	1st Wk March	2nd Wk March	2nd Wk March		120.00			120.00	
	STORAGE BOX (24x10 1/2x15 1/2)	GMC-PL	No	52.1 - Shopping	1st Wk May	1st Wk May	2nd Wk May	2nd Wk May		28,000.00			28,000.00	
	Copra Molds/Goma/Burnt Copra Form	GMC-PL	No	52.1 - Shopping	1st Wk Mar/Jun	1st Wk Mar/Jun	2nd Wk Mar/Jun	2nd Wk Mar/Jun		3,840.00			3,840.00	
IT Supplies (Printer or Facsimile or Photocopier Supplies)														
	INK BLACK	GMC-PL	No	52.1 - Shopping	1st Wk Mar/Jul/Oct	1st Wk Mar/Jul/Oct	2nd Wk Mar/Jul/Oct	2nd Wk Mar/Jul/Oct		1,797.12			1,797.12	
	INK CYAN	GMC-PL	No	52.1 - Shopping	1st Wk Mar/Jul/Oct	1st Wk Mar/Jul/Oct	2nd Wk Mar/Jul/Oct	2nd Wk Mar/Jul/Oct		898.56			898.56	
	INK MAGENTA	GMC-PL	No	52.1 - Shopping	1st Wk Mar/Jul/Oct	1st Wk Mar/Jul/Oct	2nd Wk Mar/Jul/Oct	2nd Wk Mar/Jul/Oct		898.56			898.56	
	INK YELLOW	GMC-PL	No	52.1 - Shopping	1st Wk Mar/Jul/Oct	1st Wk Mar/Jul/Oct	2nd Wk Mar/Jul/Oct	2nd Wk Mar/Jul/Oct		898.56			898.56	
	NEWSPRINT PAPER 8-1/2" X 13"	GMC-PL	No	52.1 - Shopping	1st Wk March	1st Wk March	2nd Wk March	2nd Wk March		342.00			342.00	
ELECTRICAL														
	COPRA HANDLING SECTION													
	Electrical Wire THHN 14mm² Stranded	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	70,168.50			70,168.50	
	Electrical Wire THHN 22mm² Stranded	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	110,205.00			110,205.00	
	Angle Bar 1/4"x1-1/2"x1-1/2"x20 Stainless steel	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	56,000.00			56,000.00	
	Control Transformer 300 VA, 480/110V	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	6,100.00			6,100.00	
	Ammeter 150, 5A, 600 VAC	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	1,332.00			1,332.00	
	Ammeter 300, 5A, 600 VAC	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	8,712.00			8,712.00	
	Ammeter 30, 5A, 600 VAC	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	1,098.00			1,098.00	
	Voltmeter 0-600 VAC	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	660.00			660.00	
	Capacitor 30KVAR 480V, 3 PHASE	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	22,756.00			22,756.00	
	Multi-Tester analog model YX360	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	4,060.00			4,060.00	
	Electrical Plier 8" Crescent	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	1,033.00			1,033.00	
	Clamp Ammeter Digital type	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	27,000.00			27,000.00	
	Molded Case C.B 3 Pole, 600 VAC, 630 A	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	26,000.00			26,000.00	
	Molded Case C.B 3 Pole, 600 VAC, 450 A	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	19,000.00			19,000.00	
	Molded Case C.B 3 Pole, 600 VAC, 150 A	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	28,000.00			28,000.00	
	Molded Case C.B 3 Pole, 600 VAC, 60 A	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	16,200.00			16,200.00	
	Molded Case C.B 3 Pole, 600 VAC, 30 A	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	7,500.00			7,500.00	
	Molded Case C.B 3 Pole, 600 VAC, 100 A	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	13,200.00			13,200.00	
	Plug-in Type C.B 2 Pole, 80 A	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	14,300.00			14,300.00	
	Plug-in Type C.B 2 Pole, 30 A	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	2,000.00			2,000.00	
	Plug-in Type C.B 2 Pole, 20 A	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	1,320.00			1,320.00	
	Plug-in Type C.B 2 Pole, 15 A	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	1,320.00			1,320.00	
	MAGNETIC Contactor LC1-D85, F7 120Vac Coil	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	5,807.00			5,807.00	
	MAGNETIC Contactor LC1-D40, F7 120Vac Coil	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	8,404.00			8,404.00	
	MAGNETIC Contactor LC1-D38, F7 120Vac Coil	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	6,402.00			6,402.00	
	MAGNETIC Contactor LC1-D32, F7 120Vac Coil	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	5,610.00			5,610.00	
	MAGNETIC Contactor LC1-D18, F7 120Vac Coil	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	3,770.00			3,770.00	
	MAGNETIC CONTACTOR PN LC1-D30-F7 120Vac coil	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	2,748.00			2,748.00	
	"TELEMECANIQUE"													
	MAGNETIC Contactor LC1-D80, F7 120Vac Coil	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	22,038.00			22,038.00	
	MAGNETIC Contactor LC1-D115, F7 120Vac Coil	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	27,230.00			27,230.00	
	MAGNETIC Contactor LC1-D185, F7 120Vac Coil	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	25,880.00			25,880.00	
	Magnetic Contactor LC1-F330 F7 120Vac Coil	GMC-PL	No	52.1 - Shopping	1st Wk Mar	1st Wk Mar	2nd Wk Mar	2nd Wk Mar	COB	33,470.00			33,470.00	
	Overload relay LRD-3357	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	35,343.00			35,343.00	
	Overload relay LRD-3355	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	3,582.00			3,582.00	

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Code (PAF)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity		Schedule for Each Procurement Activity		Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	MINIATURE CIRCUIT BREAKER S-231 C6A 10A SINGLE POLE	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	2,704.00	2,704.00		
	Industrial Relay 8pins 110 Vac w/ Socket	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	3,390.00	3,390.00		
	Industrial Relay 11pins 110 Vac w/ Socket	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	3,500.00	3,500.00		
	Industrial Relay 11pins 220 Vac w/ Socket	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	3,500.00	3,500.00		
	Timer Relay PH-H3CR-A8, 24VDC, 0.05s to 300H, 0 to 240Vac 8pins w/ Socket	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	3,500.00	3,500.00		
		GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	11,000.00	11,000.00		
	Flat light Cat.No. 284-BV64C Circular type w bulb 230V	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	10,400.00	10,400.00		
	Led bulb 14.5W, 230V	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	10,200.00	10,200.00		
	Led bulb 45W, 230V	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	30,642.00	30,642.00		
	Led flood light 70W, 230V	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	48,900.00	48,900.00		
	Led flood light 100W, 230V	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	32,000.00	32,000.00		
	Led flood light 30W, 230V	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	13,450.00	13,450.00		
	LED Tube light 18W, 230V	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	13,800.00	13,800.00		
	Penetrating Oil Aerosol type	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	3,933.12	3,933.12		
	Motor Cleaner	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	3,776.40	3,776.40		
	Contact Cleaner 18 Oz aerosol	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	3,000.00	3,000.00		
	Red Insulating Varnish Aerosol	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	23,500.00	23,500.00		
	Clear Insulating Varnish Aerosol	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	4,300.00	4,300.00		
	Phenolic Board 1/8"x4"x10'	GMC-PL	No	52.1 - Shopping	Last Wk Mar	Last Wk Mar	1st Wk Apr	1st Wk Apr	COB	2,245.00	2,245.00		
	Phenolic Board 3/16"x4"x10'	GMC-PL	No	52.1 - Shopping	Last Wk Mar	Last Wk Mar	1st Wk Apr	1st Wk Apr	COB	2,655.00	2,655.00		
	Plastic Electrical Tape 3/4"	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	1,000.00	1,000.00		
	Electrical Wire THHN 2, 0 mm ² Stranded	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	24,000.00	24,000.00		
	Electrical Wire THHN 0.25mm ² Stranded	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	18,000.00	18,000.00		
	Electrical Wire THHN 3.5mm ² Stranded	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	35,000.00	35,000.00		
	Electrical Wire THHN 5.5mm ² Stranded	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	45,000.00	45,000.00		
	Electrical Wire THHN 8.0mm ² Stranded	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	27,600.00	27,600.00		
	Electrical Conduit RSC pipe 1/2"Ø x 10' w coupling	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	8,220.00	8,220.00		
	Electrical Conduit RSC pipe 3/4"Ø x 10' w coupling	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	9,120.00	9,120.00		
	Electrical Conduit RSC pipe 1"Ø x 10' w coupling	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	13,550.00	13,550.00		
	Electrical Conduit RSC pipe 2"Ø x 10' w coupling	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	27,100.00	27,100.00		
	Flourescent Assyblty 18Watts 230Volts LED type surface mounted double tube w diffuser and tube light	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	35,190.00	35,190.00		
	Utility box 2"x4" plastic pvc	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	13,600.00	13,600.00		
	Junction box w cover 4"x4" plastic pvc	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	440.00	440.00		
	Flush type Switch 2-gang 10A 230V	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	460.00	460.00		
	Flush type Switch 1-gang 10A 230V	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	880.00	880.00		
	Convenience outlet Flush type 3-gang 230V 10A	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	580.00	580.00		
	Insulated Staple wire No. 1	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	1,430.00	1,430.00		
	Insulated Staple wire No. 3/4	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	150.00	150.00		
	Vulcaseal	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	150.00	150.00		
	Porcelain receptacle 2"	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	10,240.00	10,240.00		
	Convenience Outlet Wall Mounted 3-gang	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	520.00	520.00		
	Male Plug heavy duty	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	800.00	800.00		
	Flourescent Tube Holder	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	600.00	600.00		
	LED outdoor waterproof searchlight 3000Watts 230Volts	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	240.00	240.00		
	Fan coil thermostat T63/3A1108/T63/31116 230Volts	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	10,400.00	10,400.00		
	Current Transformer 1005A	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	3,300.00	3,300.00		
	Current Transformer 505A	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	1,260.00	1,260.00		
	Current Transformer 305A	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	1,340.00	1,340.00		
	Current Transformer 205A	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	1,260.00	1,260.00		
	Ammeter 0-100A 600V SA-80T Class 205, 100/5A	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	630.00	630.00		
	Ammeter 0-50A 600V SA-80T Class 205, 50/5A	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	2,864.00	2,864.00		
	Ammeter 0-30A 600V SA-80T Class 205, 30/5A	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	3,520.00	3,520.00		
	Ammeter 0-20A 600V SA-80T Class 205, 20/5A	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	1,920.00	1,920.00		
	Flexible conduit hose 2"Ø liquidtight	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	1,840.00	1,840.00		
	Flexible conduit hose 1-1/2"Ø liquidtight	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	5,330.00	5,330.00		
	Flexible conduit hose 1"Ø liquidlight	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	2,009.20	2,009.20		
	Flexible conduit hose 3/4"Ø liquidlight anaconda	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	745.00	745.00		
	Flexible conduit hose 1"Ø liquidlight anaconda	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	1,270.00	1,270.00		
	Mogul socket porcelain 400W 600V	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	617.50	617.50		
	Reducer mogul socket edisonmogul type	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	550.00	550.00		
	Electrical Rubber tape 3/4"Ø self-fusing	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	550.00	550.00		
	Spaghetli wire sleeving 4mm	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	390.00	390.00		
	Spaghetli wire sleeving 6mm	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	390.00	390.00		
	Spaghetli wire sleeving 8mm	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	500.00	500.00		
	Spaghetli wire sleeving 10mm	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	600.00	600.00		
	Spaghetli wire sleeving 12mm	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	620.00	620.00		
	Lead Cell PT 2500 kg	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	8,100.00	8,100.00		
	Lead Cell PT 45000 kg Model HPC, Type: Truckcell HPC - 45 GP87A	GMC-PL	No	52.1 - Shopping	1st Wk Apr	1st Wk Apr	2nd Wk Apr	2nd Wk Apr	COB	8,000.00	8,000.00		
	Compression/vertical Type	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	17,000.00	17,000.00		
	Fan motor for airconditioner 230V, 60Hz, single phase, 0.5HP, 1075Rpm 3.7A	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	2,000.00	2,000.00		
	Conduit coupling 1/2"Ø, Electrical class B (UL)	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	2,200.00	2,200.00		
	Conduit coupling 3/4"Ø, Electrical class B (UL)	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	5,124.00	5,124.00		
	Conduit coupling 1-1/4"Ø, Electrical class B (UL)	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	7,344.00	7,344.00		
	Conduit coupling 1-1/2"Ø, Electrical class B (UL)	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	7,616.00	7,616.00		
	Conduit coupling 2"Ø, Electrical class B (UL)	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	8,490.00	8,490.00		
	Conduit coupling 3"Ø, Electrical class B (UL)	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	6,270.00	6,270.00		
	Mercury bulb 500W, 230V	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	5,909.25	5,909.25		
	Insulation Paper Nomex No. 15	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	4,316.60	4,316.60		
	Chice compound	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	1,305.00	1,305.00		
	Conduit Elbow 2"	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	1,040.00	1,040.00		
	Conduit Elbow 1 1/2" Ø	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	7,640.00	7,640.00		
	Conduit outlet bodies LB1/2" Ø	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	8,000.00	8,000.00		
	Conduit outlet bodies LB 3/4" Ø	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	1,300.00	1,300.00		
	Conduit Elbow 3/4" Ø	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	27,200.00	27,200.00		
	Angle Bar 1/4" (6mm) x2"x20" Bl	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	2,920.00	2,920.00		
	Plain Round Bar 3/8"x20" Bl	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	400.00	400.00		
	Telephone jacketed wire	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB				

GRANEXPORT MANUFACTURING – ANNUAL PROCUREMENT PLAN Y2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity	Schedule for Each Procurement Activity	Source of Funds	Estimated Budget (PnP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total	MOOE	CO
	Capacitor 5 microfarad +/-5%, 450V 50/60Hz	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	400.00	400.00	
	Capacitor 3 microfarad +/-5%, 450V 50/60Hz	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	400.00	400.00	
	Exhaust Fan 8" single phase, 330V, 230V 60Hz wall mounted	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	4,800.00	4,800.00	
	Industrial stand fan 230V single phase, 60Hz	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	4,800.00	4,800.00	
	SPOTLIGHT LAMP PAR 38 80W/230V-COLOURED	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	9,000.00	9,000.00	
	FLOURESCENT STARTER 40W	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	3,900.00	3,900.00	
	FLAT CORD NO.16	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	630.00	630.00	
	FLEXIBLE PVC HOSE 1/2"	GMC-PL	No	52.1 - Shopping	1st Wk March	1st Wk March	2nd Wk March	2nd Wk March	2,800.00	2,800.00	
	AIR FILTER REGULATOR LFR-D-MIDI, P1 MAX: 16 BAR	GMC-PL	No	52.1 - Shopping	1st Wk March	1st Wk March	2nd Wk March	2nd Wk March	4,999.77	4,999.77	
	FLOURESCENT BALLAST 40 WATT 230V	GMC-PL	No	52.1 - Shopping	1st Wk March	1st Wk March	2nd Wk March	2nd Wk March	5,500.00	5,500.00	
	CONDUIT BODIES 1/2" HUB SIZE TYPE LB-17	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	4,999.77	4,999.77	
	DIN RAIL 35MM	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	575.52	575.52	
	ALARM BELL, GONG TYPE, 8" DIA, 220V 60HZ	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	10,814.00	10,814.00	
	Royal cord 2.0mm ² - 3 Conductors	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	300.00	300.00	
	Royal cord 3.5mm ² - 3 Conductors	GMC-PL	No	52.1 - Shopping	1st Wk March	1st Wk March	2nd Wk March	2nd Wk March	1,150.00	1,150.00	
	Royal cord 5.5mm ² - 3 Conductors	GMC-PL	No	52.1 - Shopping	1st Wk March	1st Wk March	2nd Wk March	2nd Wk March	6,756.00	6,756.00	
	Royal cord 8.0mm ² - 3 Conductors	GMC-PL	No	52.1 - Shopping	1st Wk March	1st Wk March	2nd Wk March	2nd Wk March	6,641.25	6,641.25	
	Rod Seal 25mmx3507mmx10.5mm PN 232938 for FESTO Pneumatic Cylinder	GMC-PL	No	52.1 - Shopping	1st Wk March	1st Wk March	2nd Wk March	2nd Wk March	8,238.75	8,238.75	
	O-ring 9mmx1.5mm per Bunan for FESTO Pneumatic Cylinder	GMC-PL	No	52.1 - Shopping	1st Wk March	1st Wk March	2nd Wk March	2nd Wk March	20,560.00	20,560.00	
	Sealing ring 80mmx84mmx3.5/2.5 NBR for FESTO Pneumatic Cylinder	GMC-PL	No	52.1 - Shopping	1st Wk March	1st Wk March	2nd Wk March	2nd Wk March	30,000.00	30,000.00	
	Cuslon seal 30mmx40mm P80 for FESTO Pneumatic Cylinder	GMC-PL	No	52.1 - Shopping	1st Wk March	1st Wk March	2nd Wk March	2nd Wk March	20,000.00	20,000.00	
	Lip ring 80mmx88mmx3.5 pu for FESTO Pneumatic Cylinder	GMC-PL	No	52.1 - Shopping	1st Wk March	1st Wk March	2nd Wk March	2nd Wk March	50,000.00	50,000.00	
	O-ring 17mmx2mm per Bunan for FESTO Pneumatic Cylinder	GMC-PL	No	52.1 - Shopping	1st Wk March	1st Wk March	2nd Wk March	2nd Wk March	30,000.00	30,000.00	
	Bearing ring / Slip ring DNN.80-A for FESTO Pneumatic Cylinder	GMC-PL	No	52.1 - Shopping	1st Wk March	1st Wk March	2nd Wk March	2nd Wk March	20,000.00	20,000.00	
	Festo grease free of silicon Lub KC1 20ml for FESTO Pneumatic Cylinder	GMC-PL	No	52.1 - Shopping	1st Wk March	1st Wk March	2nd Wk March	2nd Wk March	30,000.00	30,000.00	
	Solid State Relay Model-P2425DL Brand: Echowell Input: 3-32Vdc, 240Vac 25A for Batchscale control hopper sliding gate	GMC-PL	No	52.1 - Shopping	1st Wk March	1st Wk March	2nd Wk March	2nd Wk March	30,000.00	30,000.00	
	Capacitor Philips 25 microfarad +/- 10% 250Vac 50Hz 40/85 deg Type LE4EE for Batchscale control hopper sliding gate	GMC-PL	No	52.1 - Shopping	1st Wk March	1st Wk March	2nd Wk March	2nd Wk March	10,000.00	10,000.00	
	Control Transformer 0.16/0.43 KVA 50/60Hz T5018 4X4X3841-48B/40-OC SIDAC-T, Pri:200-575V, Sec: 115-230V Brand: Siemens PN: 7110002 For Air Compressor Atlas Copco Serial #: All 373023, Product type: GA 37, Max. final pressure: 132psi, Motor Power: 50HP, Max Speed: 3600	GMC-PL	No	52.1 - Shopping	1st Wk March	1st Wk March	2nd Wk March	2nd Wk March	2,000.00	2,000.00	
	AC-DC Adaptor Model-Y12FE-120-1000U Input: 100-240V - 50-60Hz, 0.35A Output: 12VDC - 1000mA	GMC-PL	No	52.1 - Shopping	1st Wk March	1st Wk March	2nd Wk March	2nd Wk March	1,000.00	1,000.00	
	AVR 500W	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	5,000.00	5,000.00	
	Toggle Switch Double Throw	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	2,000.00	2,000.00	
	Digital Power Logic Submeter	GMC-PL	No	52.1 - Shopping	2nd Wk March	2nd Wk March	3rd Wk March	3rd Wk March	3,000.00	3,000.00	
	OIL MILLING SECTION	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk October	1st Wk October	2nd Wk October	2nd Wk October	4,032.00	4,032.00	
	VARIABLE FREQUENCY INVERTER 5HP/4KW 3PHASE 480V 60HZ	GMC-PL	No	52.1 - Shopping	1st Wk October	1st Wk October	2nd Wk October	2nd Wk October	72,000.00	72,000.00	
	MICROMASTER with complete keypad kit	GMC-PL	No	52.1 - Shopping	1st Wk October	1st Wk October	2nd Wk October	2nd Wk October	72,000.00	72,000.00	
	MOUNTING KIT OF MICROMASTER INVERTER BOP/AOP	GMC-PL	No	52.1 - Shopping	1st Wk March	1st Wk March	2nd Wk March	2nd Wk March	47,058.25	47,058.25	
	1P5SE640-CPIM0-0A40	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	47,058.25	47,058.25	
	Control Transformer 300 VA 480/110V	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	12,550.00	12,550.00	
	Ammeter 150: 5A, 600 VAC	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	6,100.00	6,100.00	
	Ammeter 300: 5A, 600 VAC	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	6,100.00	6,100.00	
	Ammeter 30: 5A, 600 VAC	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	1,332.00	1,332.00	
	Voltmeter 0-600 VAC	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	1,332.00	1,332.00	
	Capacitor 30KVAR 480V, 3 PHASE	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	8,712.00	8,712.00	
	Multi-Tester analog model YX360	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	1,099.00	1,099.00	
	Electrical Plier 8" Crescent	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Aug	2nd Wk Feb/Aug	3rd Wk Feb/Aug	3rd Wk Feb/Aug	660.00	660.00	
	Clamp Ammeter Digital type	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Aug	2nd Wk Feb/Aug	3rd Wk Feb/Aug	3rd Wk Feb/Aug	22,756.00	22,756.00	
	Molded Case C.B 3 Pole, 600 VAC, 630 A	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	4,060.00	4,060.00	
	Molded Case C.B 3 Pole, 600 VAC, 450 A	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	1,033.00	1,033.00	
	Molded Case C.B 3 Pole, 600 VAC, 150 A	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	27,000.00	27,000.00	
	Molded Case C.B 3 Pole, 600 VAC, 250 A	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	26,000.00	26,000.00	
	Molded Case C.B 3 Pole, 600 VAC, 60 A	GMC-PL	No	52.1 - Shopping	2nd Wk Mar/Aug	2nd Wk Mar/Aug	3rd Wk Mar/Aug	3rd Wk Mar/Aug	19,000.00	19,000.00	
	Molded Case C.B 3 Pole, 600 VAC, 30 A	GMC-PL	No	52.1 - Shopping	2nd Wk May	2nd Wk May	3rd Wk May	3rd Wk May	28,000.00	28,000.00	
	Molded Case C.B 3 Pole, 600 VAC, 100 A	GMC-PL	No	52.1 - Shopping	2nd Wk Mar/Aug	2nd Wk Mar/Aug	3rd Wk Mar/Aug	3rd Wk Mar/Aug	16,200.00	16,200.00	
	Plug-in Type C.B 2 Pole, 60 A	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Aug	2nd Wk Feb/Aug	3rd Wk Feb/Aug	3rd Wk Feb/Aug	7,500.00	7,500.00	
	Plug-in Type C.B 2 Pole, 30 A	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	13,200.00	13,200.00	
	Plug-in Type C.B 2 Pole, 20 A	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Aug	2nd Wk Feb/Aug	3rd Wk Feb/Aug	3rd Wk Feb/Aug	14,300.00	14,300.00	
	Plug-in Type C.B 2 Pole, 15 A	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Aug	2nd Wk Feb/Aug	3rd Wk Feb/Aug	3rd Wk Feb/Aug	2,000.00	2,000.00	
	Plug-in Type C.B 2 Pole, 50 A	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Aug	2nd Wk Feb/Aug	3rd Wk Feb/Aug	3rd Wk Feb/Aug	1,320.00	1,320.00	
	MAGNETIC CONTACTOR LC1-D65, F7 120Vac Coil	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Aug	2nd Wk Feb/Aug	3rd Wk Feb/Aug	3rd Wk Feb/Aug	1,320.00	1,320.00	
	MAGNETIC CONTACTOR LC1-D40, F7 120Vac Coil	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Aug	2nd Wk Feb/Aug	3rd Wk Feb/Aug	3rd Wk Feb/Aug	1,320.00	1,320.00	
	MAGNETIC CONTACTOR LC1-D38, F7 120Vac Coil	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	3,162.00	3,162.00	
	MAGNETIC CONTACTOR LC1-D38, F7 120Vac Coil	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	5,907.00	5,907.00	
	MAGNETIC CONTACTOR LC1-D32, F7 120Vac Coil	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	8,404.00	8,404.00	
	MAGNETIC CONTACTOR LC1-D25, F7 120Vac Coil	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	6,402.00	6,402.00	
	MAGNETIC CONTACTOR LC1-D18, F7 120Vac Coil	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	5,610.00	5,610.00	
	MAGNETIC CONTACTOR PN LCI-D50-F7 120Vac coil	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	3,770.00	3,770.00	
	"TELEMECANIQUE"	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	2,748.00	2,748.00	
	MAGNETIC CONTACTOR C85 220VAC COIL Allen-Bradley, 3-Pole	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	22,038.00	22,038.00	
	MAGNETIC CONTACTOR LC1-D80, F7 120Vac Coil	GMC-PL	No	52.1 - Shopping	Last Wk Feb	1st Wk March	2nd Wk March	2nd Wk March	15,000.00	15,000.00	
	MAGNETIC CONTACTOR LC1-D95, M7 220Vac Coil	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	15,000.00	15,000.00	
	MAGNETIC CONTACTOR LC1-D115, F7 120Vac Coil	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	27,220.00	27,220.00	
	MAGNETIC CONTACTOR LC1-D150, F7 120Vac Coil	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	14,400.00	14,400.00	
	MAGNETIC CONTACTOR LC1-D150, M7 120Vac Coil	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	25,580.00	25,580.00	
	MAGNETIC CONTACTOR LC1-D185, F7 120Vac Coil	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	27,000.00	27,000.00	
	Overload relay LRD-3357	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	33,470.00	33,470.00	
	Overload relay LRD-3355	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun			

GRANEXPORT MANUFACTURING – ANNUAL PROCUREMENT PLAN Y2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/RE	Submission/Opening of Bids	Notice of Award	Contract Signing	Total	MOOE	CO	
	Timer Relay PN-H3CR-A8, 24VDC, 0.05s to 300H, 0 to 240Vac 8pins w/ socket	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	COB	11,000.00		11,000.00	
	Pilot light Cat.No. X84-BV64C Circular type w/ bulb 230V	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	COB	10,400.00		10,400.00	
	Led bulb 14.5W, 230V	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	COB	10,200.00		10,200.00	
	Led bulb 45W, 230V	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	COB	30,642.00		30,642.00	
	Led flood light 70W, 230V	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	COB	49,900.00		49,900.00	
	Led flood light 100W, 230V	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	COB	32,000.00		32,000.00	
	Led flood light 30W, 230V	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	COB	13,450.00		13,450.00	
	LED Tube light 18W, 230V	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	COB	20,700.00		20,700.00	
	Penetrating Oil Aerosol type	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	COB	3,933.12		3,933.12	
	Contact Cleaner 16 Oz aerosol	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	COB	3,000.00		3,000.00	
	Red Insulating Varnish Aerosol	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	COB	47,000.00		47,000.00	
	Clear Insulating Varnish Aerosol	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	COB	8,600.00		8,600.00	
	Phenolic Board 1/8"x4"x10'	GMC-PL	No	52.1 - Shopping	3rd Wk Mar	Last Wk Mar	1st Wk Apr	COB	2,245.00		2,245.00	
	Phenolic Board 3/16"x4"x10'	GMC-PL	No	52.1 - Shopping	3rd Wk Mar	Last Wk Mar	1st Wk Apr	COB	2,655.00		2,655.00	
	Plastic Electrical Tape 3/4"	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Apr/Jul/Oct	1st Wk Feb/Apr/Jul/Oct	2nd Wk Feb/Apr/Jul/Oct	COB	2,600.00		2,600.00	
	Electrical Wire THHN 2.0 mm² Stranded	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	COB	24,000.00		24,000.00	
	Electrical Wire THHN 0.25mm² Stranded	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	COB	18,000.00		18,000.00	
	Electrical Wire THHN 3.5mm² Stranded	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	COB	36,000.00		36,000.00	
	Electrical Wire THHN 5.5mm² Stranded	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	COB	45,000.00		45,000.00	
	Electrical Wire THHN 8.0mm² Stranded	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	COB	27,600.00		27,600.00	
	Electrical Conduit RSC pipe 1/2" Ø x 10' w/ coupling	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	COB	8,220.00		8,220.00	
	Electrical Conduit RSC pipe 3/4" Ø x 10' w/ coupling	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	COB	9,120.00		9,120.00	
	Electrical Conduit RSC pipe 1" Ø x 10' w/ coupling	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	COB	13,560.00		13,560.00	
	Electrical Conduit RSC pipe 2" Ø x 10' w/ coupling	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	COB	27,100.00		27,100.00	
	Electrical Conduit RSC pipe 3" Ø x 10' w/ coupling	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	COB	35,190.00		35,190.00	
	Metal Halide Lamp E40 400Watts tubular 230Volts	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	COB	22,800.00		22,800.00	
	Sodium bulb E40 400Watts tubular 230Volts SONT	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	COB	6,850.00		6,850.00	
	Metal Halide Lamp E40 250Watts tubular 230Volts	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	COB	19,000.00		19,000.00	
	Fluorescent Assembly 18Watts 230Volts LED type surface mounted double tube w/ diffuser and tube light	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	COB	13,600.00		13,600.00	
	Utility box 2'x4" plastic pvc	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	COB	440.00		440.00	
	Junction box w/ cover 4"x4" plastic pvc	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	COB	480.00		480.00	
	Flush type Switch 2-gang 10A 230V	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	COB	880.00		880.00	
	Flush type Switch 1-gang 10A 230V	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	COB	580.00		580.00	
	Convenience outlet flush type 3-gang 230V 10A	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	COB	1,430.00		1,430.00	
	Insulated Staple wire No. 1	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	COB	160.00		160.00	
	Insulated Staple wire No. 3/4	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	COB	160.00		160.00	
	Vulcasal	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	COB	10,240.00		10,240.00	
	Porcelain receptacle 2"	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	COB	620.00		620.00	
	Convenience Outlet Wall Mounted 3-gang	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	COB	800.00		800.00	
	Male Plug heavy duty	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	COB	500.00		500.00	
	Fluorescent Tube Holder	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	COB	240.00		240.00	
	Fan coil thermostat T6373A1108/63731116 230Volts	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	COB	3,300.00		3,300.00	
	Current Transformer 100/5A	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	COB	1,260.00		1,260.00	
	Current Transformer 50/5A	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	COB	1,340.00		1,340.00	
	Current Transformer 30/5A	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	COB	1,260.00		1,260.00	
	Current Transformer 20/5A	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	COB	632.00		632.00	
	Ammeter 0-10A 600V 5A-80T Class 205, 100/5A	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	COB	2,864.00		2,864.00	
	Ammeter 0-50A 600V 5A-80T Class 205, 50/5A	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	COB	3,520.00		3,520.00	
	Ammeter 0-30A 600V 5A-80T Class 205, 30/5A	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	COB	1,920.00		1,920.00	
	Ammeter 0-20A 600V 5A-80T Class 205, 20/5A	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	COB	1,840.00		1,840.00	
	Flexible conduit hose 2" Ø liquidtight	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	COB	6,330.00		6,330.00	
	Flexible conduit hose 1-1/2" Ø liquidtight	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	COB	2,090.20		2,090.20	
	Flexible conduit hose 1/2" Ø anacoda liquidtight	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	COB	740.00		740.00	
	Flexible conduit hose 3/4" Ø liquidtight anacoda	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	COB	1,270.00		1,270.00	
	Flexible conduit hose 1" Ø liquidtight anacoda	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	COB	617.50		617.50	
	Mogul socket porcelain 400W 600V	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	COB	850.00		850.00	
	Reducer mogul socket Edisonmogul type	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	COB	750.00		750.00	
	Head lamp 5W, 230V w/ strap LED type rechargeable	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	COB	550.00		550.00	
	Electrical Rubber tape 3/4" Ø self-fusing	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	COB	390.00		390.00	
	Spaghetti wire sleeving 4mm	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	COB	500.00		500.00	
	Spaghetti wire sleeving 6mm	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	COB	390.00		390.00	
	Spaghetti wire sleeving 8mm	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	COB	600.00		600.00	
	Spaghetti wire sleeving 10mm	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	COB	620.00		620.00	
	Spaghetti wire sleeving 12mm	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	COB	720.00		720.00	
	Fan motor for air conditioner 230V, 60Hz, single phase, 0.5HP, 1075rpm, 3.7A	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	COB	17,000.00		17,000.00	
	Conduit coupling 1/2" Ø, Electrical class B (UL)	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	COB	2,000.00		2,000.00	
	Conduit coupling 3/4" Ø, Electrical class B (UL)	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	COB	2,200.00		2,200.00	
	Conduit coupling 1-1/4" Ø, Electrical class B (UL)	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	COB	5,124.00		5,124.00	
	Conduit coupling 1-1/2" Ø, Electrical class B (UL)	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	COB	7,340.00		7,340.00	
	Conduit coupling 2" Ø, Electrical class B (UL)	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	COB	7,616.00		7,616.00	
	Conduit coupling 3" Ø, Electrical class B (UL)	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	COB	8,400.00		8,400.00	
	Mercury bulb 500W, 230V	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	COB	6,270.00		6,270.00	
	Insulation Paper Nomex No. 15	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	5,909.25		5,909.25	
	Chico compound	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	COB	4,315.60		4,315.60	
	Conduit Elbow 1/2" Ø	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	COB	1,300.00		1,300.00	
	Conduit Elbow 1/2" Ø	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	COB	1,040.00		1,040.00	
	Conduit outlet bodies LB172" Ø	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	COB	7,640.00		7,640.00	
	Conduit outlet bodies LB 3/4" Ø	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	COB	8,000.00		8,000.00	
	Conduit Elbow 3/4" Ø	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	COB	1,300.00		1,300.00	
	Angle Bar 1/4" (6mm) 2"x2"x20' Bl	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	COB	27,200.00		27,200.00	
	Plain Round Bar 3/8"x20' Bl	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	COB	2,820.00		2,820.00	
	Telephone Jacketed wire	GMC-PL	No	52.1 - Shopping	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	11,260.00		11,260.00	
	Plain Plate 1/8"x4"x8' MS	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	COB	10,352.00		10,352.00	
	Capacitor 1µF 50V 50/60Hz	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	COB	6,300.00		6,300.00	
	Capacitor 50 microfarad +5%, 450V 50/60Hz	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	COB	1,800.00		1,800.00	
	Capacitor 45 microfarad +5%, 450V 50/60Hz	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	COB	1,330.00		1,330.00	
	Capacitor 10 microfarad +5%, 450V 50/60Hz	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	COB	400.00		400.00	
	Capacitor 35 microfarad +5%, 450V 50/60Hz	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	COB	400.00		400.00	
	Capacitor 5 microfarad +5%, 450V 50/60Hz	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	COB	400.00		400.00	
	Capacitor 3 microfarad +5%, 450V 50/60Hz	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	COB	400.00		400.00	
	Capacitor 4 microfarad +5%, 450V 50/60Hz Solid state type P2-Class B	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	COB	400.00		400.00	
	YHR-3454025 S3 1916	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	COB	400.00		400.00	
	Exhaust Fan 8" single phase, 33W 230V 60Hz wall mounted	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	COB	4,800.00		4,800.00	
	EXHAUST FAN 14", 230Vac 60Hz	GMC-PL	No	52.1 - Shopping	3rd Wk Feb	Last Wk Feb	1st Wk Mar	COB	3,180.00		3,180.00	
	Industrial stand fan 230Volts single phase, 60											

GRANEXPORT MANUFACTURING – ANNUAL PROCUREMENT PLAN Y2022

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					Advertisement/Posting of IB/B/EI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	FLOURESCENT STARTER 40W	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	620.00	620.00		
	FLAT CORD NO.16	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	2,800.00	2,800.00		
	FLEXIBLE PVC HOSE 1/2"	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	6,500.00	6,500.00		
	FLOURESCENT BALLAST 40 WATT 230V	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	675.52	675.52		
	CONDUIT BODIES 1/2" HUB SIZE TYPE LB-17	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	10,814.00	10,814.00		
	DIN RAIL 35MM	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	300.00	300.00		
	ALARM BELL, GONG TYPE, 8" DIA., 220V 60HZ	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	1,150.00	1,150.00		
	GREASE GUN W/ WHIP HOSE	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1st Wk Mar	1st Wk Mar	COB	600.00	600.00		
	SCREW DRIVER SET (6-PCS)	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1st Wk Mar	1st Wk Mar	COB	553.75	553.75		
	ALLEN WRENCH 1/16" TO 1/2"	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	1,200.00	1,200.00		
	LONG NOSE ELECTRICAL PLIER 8"	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	2,200.00	2,200.00		
	STEEL TAPE 5 METERS	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1st Wk Mar	1st Wk Mar	COB	1,000.00	1,000.00		
	Weatherproof Rubber socket E7	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	900.00	900.00		
	ADJUSTABLE WRENCH 10" (CRESCENT)	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1st Wk Mar	1st Wk Mar	COB	300.00	300.00		
	GI TIE WIRE NO.16	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1st Wk Mar	1st Wk Mar	COB	3,360.00	3,360.00		
	CABLE MARKER BOOK D-9 STOCK #389-959	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1st Wk Mar	1st Wk Mar	COB	3,360.00	3,360.00		
	CABLE MARKER BOOK 1-45 STOCK #389-971	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1st Wk Mar	1st Wk Mar	COB	3,360.00	3,360.00		
	CABLE MARKER BOOK A-Z, D-15, +/-STOCK #389-965	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1st Wk Mar	1st Wk Mar	COB	3,360.00	3,360.00		
	PANEL BOARD 20 BRANCHES, 5pcs 60A, 10pcs 30A, 5pcs 20A,	GMC-PL	No	52.1 - Shopping	Last Wk Sep	Last Wk Sep	1st Wk Oct	1st Wk Oct	COB	26,220.00	26,220.00		
	Royal cord 2.0mm ² - 3 Conductors	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1st Wk Mar	1st Wk Mar	COB	6,766.00	6,766.00		
	Royal cord 3.5mm ² - 3 Conductors	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1st Wk Mar	1st Wk Mar	COB	6,641.25	6,641.25		
	Royal cord 5.5mm ² - 3 Conductors	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1st Wk Mar	1st Wk Mar	COB	6,238.75	6,238.75		
	Royal cord 8.0mm ² - 3 Conductors	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1st Wk Mar	1st Wk Mar	COB	20,550.00	20,550.00		
	PVC flange 3"x4 holes eslon type w/ rubber gasket	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1st Wk Mar	1st Wk Mar	COB	5,460.00	5,460.00		
	Intercom wire 16 pairs 22mm ² solid multiple color	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1st Wk Mar	1st Wk Mar	COB	42,900.00	42,900.00		
	Silica gel for 7.5MVA moisture absorber color white	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1st Wk Mar	1st Wk Mar	COB	3,000.00	3,000.00		
	LED Pin light 7W, 220V, plastic tree	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	3,000.00	3,000.00		
	Potentiometer 5K ohms mono type 3-terminal	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	200.00	200.00		
	Potentiometer 10K ohms mono type 3-terminal	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	440.00	440.00		
	Modutrol motor M941C 1014 PN 102854 Ref: York Shipley Burner Section 125 thru 850 HP all fuels	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1st Wk Mar	1st Wk Mar	COB	30,463.11	30,463.11		
	Solenoid valve V403A 3/4" PN 102457 Honeywell Ref: York Shipley Burner Section 125 thru 850 HP all fuels	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1st Wk Mar	1st Wk Mar	COB	25,200.00	25,200.00		
	Solenoid valve K10A-389 PN 103854, 120Vac coil 3/8" dia port, 1/2" pipe Ref: York Shipley Burner Section 125 thru 850 HP all fuels	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1st Wk Mar	1st Wk Mar	COB	44,538.00	44,538.00		
	Ignition Transformer Cat#A10-SQ10,0.250KVA,60HZ, 120Vac Primary, 10,000Vac secondary line to line	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1st Wk Mar	1st Wk Mar	COB	16,800.00	16,800.00		
	Temperature Controller PN PXR4TAT1-FVOHO No. F00810 100-240Vac for coccomar boiler	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	12,000.00	12,000.00		
	THERMOCOUPLE 3WIRE RTD Temp. Sensor PT 100 ohms, 1/2 NPT Class A 0-250 deg centigrade	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	6,500.00	6,500.00		
	Fuse rejection type 600V 1.8A 1FU, 2FU PN: 39178710 Primary Serial No.: F18947U97319 Model No. SSR-EP75 Brand: Ingersoll rand	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1st Wk Mar	1st Wk Mar	COB	5,905.62	5,905.62		
	Secondary fuse 250V 2.0A PN: 39113635 Serial No.: F18947U97319 Model No. SSR-EP75 Brand: Ingersoll rand	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1st Wk Mar	1st Wk Mar	COB	4,359.30	4,359.30		
	Secondary fuse 600V BBS-5A PN: 39242458 Serial No.: F18947U97319 Model No. SSR-EP75 Brand: Ingersoll rand	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1st Wk Mar	1st Wk Mar	COB	5,905.62	5,905.62		
	Burner Control 120Vac, 60Hz 2000VA max load RM7850 A 1019 Brand: Honeywell for YS Boiler	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1st Wk Mar	1st Wk Mar	COB	38,871.25	38,871.25		
	Check valve 3" vertical mounted spring loaded, brass type, threaded clayton	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1st Wk Mar	1st Wk Mar	COB	20,700.00	20,700.00		
	Float Rod Assy for coccomar boiler	GMC-PL	No	52.1 - Shopping			2nd Wk July		COB	2,000.00	2,000.00		
	Solenoid Directional valve DG4V-3S-2A-M-U-B5-60, 230Vac rated fatigue pressure PA & B350 bar (5,000psi) voltage: 220 VAC coil,model code: 02-109632A06S Brand: Vickers	GMC-PL	No	52.1 - Shopping	Last Wk Feb/Aug	Last Wk Feb/Aug	1st Wk Mar/Sep	1st Wk Mar/Sep	COB	45,718.90	45,718.90		
	SENSOR TEMPERATURE ORING PN 39404157	GMC-PL	No	52.1 - Shopping	Last Wk Feb/Aug	Last Wk Feb/Aug	1st Wk Mar	1st Wk Mar/Sep	COB	556.58	556.58		
	FAN MOTOR 12HP, 230V, 60HZ, SINGLE PHASE, 1075RPM	GMC-PL	No	52.1 - Shopping	Last Wk Feb/Aug	Last Wk Feb/Aug	1st Wk Mar/Sep	1st Wk Mar/Sep	COB	11,616.00	11,616.00		
	FLOURESCENT STARTER 40W	GMC-PL	No	52.1 - Shopping			1st Wk Mar/Sep	1st Wk Mar/Sep	COB	620.00	620.00		
	ADAPTOR POWER SUPPLY MODEL: LE-1220 INPUT: AC 100-240V 50/60HZ OUTPUT: DC 12V-2A	GMC-PL	No	52.1 - Shopping	Last Wk May	Last Wk May	1st Wk Jun	1st Wk Jun	COB	1,295.00	1,295.00		
	PRESSURE SWITCH ACTUATED 7000PSI PN-7486	GMC-PL	No	52.1 - Shopping	Last Wk May	Last Wk May	1st Wk Jun	1st Wk Jun	COB	13,744.38	13,744.38		
	FLOURESCENT BALLAST 40WATT 230V	GMC-PL	No	52.1 - Shopping	Last Wk Feb/Aug	Last Wk Feb/Aug	1st Wk Mar/Sep	1st Wk Mar/Sep	COB	1,438.80	1,438.80		
	TERMINAL LUG 350MCM SOLDERLESS	GMC-PL	No	52.1 - Shopping	Last Wk Feb/Aug	Last Wk Feb/Aug	1st Wk Mar/Sep	1st Wk Mar/Sep	COB	8,100.00	8,100.00		
	TERMINAL LUG NO.50MMSQ SOLDERLESS	GMC-PL	No	52.1 - Shopping	Last Wk Feb/Aug	Last Wk Feb/Aug	1st Wk Mar/Sep	1st Wk Mar/Sep	COB	1,650.00	1,650.00		
	TERMINAL LUG 1/8 AWG	GMC-PL	No	52.1 - Shopping	Last Wk Feb/Aug	Last Wk Feb/Aug	1st Wk Mar/Sep	1st Wk Mar/Sep	COB	8,600.00	8,600.00		
	TERMINAL LUG 2/0 AWG	GMC-PL	No	52.1 - Shopping	Last Wk Feb/Aug	Last Wk Feb/Aug	1st Wk Mar/Sep	1st Wk Mar/Sep	COB	2,530.00	2,530.00		
	TERMINAL LUG AWG NO.4	GMC-PL	No	52.1 - Shopping	Last Wk Feb/Aug	Last Wk Feb/Aug	1st Wk Mar/Sep	1st Wk Mar/Sep	COB	1,607.80	1,607.80		
	FLAME DETECTOR C7027A1049 YS Boiler	GMC-PL	No	52.1 - Shopping			1st Wk Jun		COB	5,590.00	5,590.00		
	CONDUIT BODIES 1/2" HUB SIZE TYPE LB-17	GMC-PL	No	52.1 - Shopping	Last Wk Feb/Aug	Last Wk Feb/Aug	1st Wk Mar/Sep	1st Wk Mar/Sep	COB	10,814.00	10,814.00		
	PUSH BUTTON STATION CAT. NO. EF08175U2	GMC-PL	No	52.1 - Shopping	Last Wk Feb/Aug	Last Wk Feb/Aug	1st Wk Mar/Sep	1st Wk Mar/Sep	COB	37,568.14	37,568.14		
	SENSOR TEMPERATURE PN39560628 for Compressor model. SSR-EP75, Serial No. F18947U97319	GMC-PL	No	52.1 - Shopping	Last Wk Feb/Aug	Last Wk Feb/Aug	1st Wk Mar/Sep	1st Wk Mar/Sep	COB	33,339.60	33,339.60		
	SPLIT TYPE CONNECTOR 50MMSQ OR 1/0AWG	GMC-PL	No	52.1 - Shopping	Last Wk Feb/Aug	Last Wk Feb/Aug	1st Wk Mar/Sep	1st Wk Mar/Sep	COB	2,900.00	2,900.00		
	SPLIT TYPE CONNECTOR 60MMSQ OR 2/0 AWG	GMC-PL	No	52.1 - Shopping	Last Wk Feb/Aug	Last Wk Feb/Aug	1st Wk Mar/Sep	1st Wk Mar/Sep	COB	3,420.00	3,420.00		
	PILOT LIGHT BULB, 120V, 230V, T20ET SCREW TYPE	GMC-PL	No	52.1 - Shopping	Last Wk Feb/Aug	Last Wk Feb/Aug	1st Wk Mar/Sep	1st Wk Mar/Sep	COB	400.00	400.00		
	Flame Detector Sensor QRB1 A-A0508/0A 13 02 for 150HP Logic Heat Boiler	GMC-PL	No	52.1 - Shopping	Last Wk Sep	Last Wk Sep	1st Wk Oct	1st Wk Oct	COB	23,000.00	23,000.00		
	Contactors Allen-Bradley C72 110Vac Coil, 3-Pole for SSR-15-100HP Compressor model: SSR-EP75, Serial #: CK5688uo3175 Brand: Ingersoll rand	GMC-PL	No	52.1 - Shopping	Last Wk Mar	Last Wk Mar	1st Wk Apr	1st Wk Apr	COB	15,000.00	15,000.00		
	Control Transformer 230VA, 60Hz Cat No. E230-0314-3 EconoTran PN 39301981 for SSR-15-100HP Compressor model: SSR-EP75, Serial #: CK5688uo3175 Brand: Ingersoll rand	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1st Wk Mar	1st Wk Mar	COB	6,000.00	6,000.00		
	STEPPER MOTOR BOARD PN 39543308 Compressor model: SSR-EP75, Serial No. F18947U97319	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1st Wk Mar	1st Wk Mar	COB	19,020.42	19,020.42		
	HIGH AIR END TEMPERATURE SWITCH PN 39419688 SSR-EP75, Serial No. F18947U97319	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1st Wk Mar	1st Wk Mar	COB	10,963.40	10,963.40		
	PNEUMATIC CYLINDER PN 39589056 Compressor model: SSR-EP75, Serial #: CK5688uo3175 Brand: Ingersoll rand	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1st Wk Mar	1st Wk Mar	COB	33,201.00	33,201.00		
	CEILING FAN 16" ORBIT TYPE, 230Volts single phase, 60Hz	GMC-PL	No	52.1 - Shopping	Last Wk Feb/Aug	Last Wk Feb/Aug	1st Wk Mar/Sep	1st Wk Mar/Sep	COB	3,600.00	3,600.00		
	PURGE TIMER CARD 30sec PN SST7800 A1039	GMC-PL	No	52.1 - Shopping	Last Wk May	Last Wk May	1st Wk Jun	1st Wk Jun	COB	2,760.00	2,760.00		
	COTTON TAPE 1"	GMC-PL	No	52.1 - Shopping			1st Wk Mar		COB	290.00	290.00		
	SAFETY SWITCH 80A RATED 3PHASE DOUBLE THROW 480V	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1st Wk Mar	1st Wk Mar	COB	1,900.00	1,900.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids		Total	MOOE	
						Notice of Award	Contract Signing		GO	
	IMPELLER POLYPROPYLENE FOR PORTABLE LUTS & CONTAINER PUMP M14 230V SN30015-000650	GMC-PL	No	52.1 - Shopping	Last Wk Feb/Aug	Last Wk Feb/Aug	1st Wk Mar/Sep	5,200.00	5,200.00	
	Control Transformer 380VA, 60Hz Cat No. E380-0183-1 EconoTran PN 39475975 for Compressor model: SSR-EP75, Serial No. F18947U97319	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1st Wk Mar	7,000.00	7,000.00	
	POWER SUPPLY INPUT: 100-240VAC 50/60HZ OUTPUT: 24VDC 4-20MA	GMC-PL	No	52.1 - Shopping	Last Wk May	Last Wk May	1st Wk Jun	17,321.00	17,321.00	
	ADAPTOR POWER SUPPLY MODEL: LE-1220 INPUT: AC 100-240V 50/60HZ OUTPUT: DC 12V-2A	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1st Wk Mar	1,295.00	1,295.00	
	PANEL BOARD 20 BRANCHES, 5pcs 60A, 10pcs 30A, 5pcs 20A.	GMC-PL	No	52.1 - Shopping	Last Wk May	Last Wk May	1st Wk Jun	26,220.00	26,220.00	
	PRESSURETROL Q300PSI MERCURY TYPE "HONEYWELL"	GMC-PL	No	52.1 - Shopping	Last Wk Feb/Aug	Last Wk Feb/Aug	1st Wk Mar/Sep	32,704.00	32,704.00	
	Valve, water shut-off solenoid PN 39479803 for Compressor model: SSR-EP75, Serial No. F18947U97319	GMC-PL	No	52.1 - Shopping	Last Wk May	Last Wk May	1st Wk Jun	5,000.00	5,000.00	
	Element, Thermostatic control valve PN 39437645 for Compressor model: SSR-EP75, Serial No. F18947U97319	GMC-PL	No	52.1 - Shopping	Last Wk May	Last Wk May	1st Wk Jun	4,000.00	4,000.00	
	Transducer, 0-15 PSIG PN 39883137 for Compressor model: SSR-EP75, Serial No. F18947U97319	GMC-PL	No	52.1 - Shopping	Last Wk May	Last Wk May	1st Wk Jun	10,000.00	10,000.00	
	Transducer, 0-225 PSIG PN 39883186 for Compressor model: SSR-EP75, Serial No. F18947U97319	GMC-PL	No	52.1 - Shopping	Last Wk May	Last Wk May	1st Wk Jun	10,000.00	10,000.00	
	Power Filter PN 39201918 for Compressor model: SSR-EP75, Serial No. F18947U97319	GMC-PL	No	52.1 - Shopping	Last Wk May	Last Wk May	1st Wk Jun	1,000.00	1,000.00	
	Arc Suppressor PN 39203443 for Compressor model: SSR-EP75, Serial No. F18947U97319	GMC-PL	No	52.1 - Shopping	Last Wk May	Last Wk May	1st Wk Jun	1,000.00	1,000.00	
	Coolant Stop Valve Nema 1 PN 39476569 for Compressor model: SSR-EP75, Serial No. F18947U97319	GMC-PL	No	52.1 - Shopping	Last Wk May	Last Wk May	1st Wk Jun	6,000.00	6,000.00	
	Coolant Stop Valve Nema 4 PN 39479548 for Compressor model: SSR-EP75, Serial No. F18947U97319	GMC-PL	No	52.1 - Shopping	Last Wk May	Last Wk May	1st Wk Jun	6,000.00	6,000.00	
	Coupling Set PN 39181219 for Compressor model: SSR-EP75, Serial No. F18947U97319	GMC-PL	No	52.1 - Shopping	Last Wk May	Last Wk May	1st Wk Jun	2,000.00	2,000.00	
	Valve, 2-way Blowdown Nema 1 PN 39120472 for Compressor model: SSR-EP75, Serial No. F18947U97319	GMC-PL	No	52.1 - Shopping	Last Wk May	Last Wk May	1st Wk Jun	5,000.00	5,000.00	
	Valve, 2-way Blowdown Nema 4 PN 39479571 for Compressor model: SSR-EP75, Serial No. F18947U97319	GMC-PL	No	52.1 - Shopping	Last Wk May	Last Wk May	1st Wk Jun	5,000.00	5,000.00	
	Orifice PN 39303276 for Compressor model: SSR-EP75, Serial No. F18947U97319	GMC-PL	No	52.1 - Shopping	Last Wk May	Last Wk May	1st Wk Jun	1,000.00	1,000.00	
	Valve, Solenoid 2-way PN 39479803 for Compressor model: SSR-EP75, Serial No. F18947U97319	GMC-PL	No	52.1 - Shopping	Last Wk May	Last Wk May	1st Wk Jun	5,000.00	5,000.00	
	Valve, 0.25 NPT PN 39418926 Compressor model: SSR-EP75, Serial #: CK5688uo3175 Brand: Ingersoll rand	GMC-PL	No	52.1 - Shopping	Last Wk May	Last Wk May	1st Wk Jun	5,000.00	5,000.00	
	Valve, Solenoid 3-way (DC Coil) PN 39583943 Compressor model: SSR-EP75, Serial #: CK5688uo3175 Brand: Ingersoll rand	GMC-PL	No	52.1 - Shopping	Last Wk May	Last Wk May	1st Wk Jun	5,000.00	5,000.00	
	Transducer, Pressure PN 39853809 Compressor model: SSR-EP75, Serial #: CK5688uo3175 Brand: Ingersoll rand	GMC-PL	No	52.1 - Shopping	Last Wk May	Last Wk May	1st Wk Jun	50,000.00	50,000.00	
	AVR 500V	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	3,000.00	3,000.00	
	OIL MILLING SECTION									
	Flange Heater Immersion 13,000W, 440V 3Phase, 60Hz	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk March	1st Wk March	2nd Wk March	70,087.50	70,087.50	
	Variable Frequency Inverter, 2 hp, 480 Volts 3 Ph micromaster, with complete keypad kit	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk Feb/Jul	1st Wk Feb/Jul	2nd Wk Feb/Jul	94,000.00	94,000.00	
	Variable Frequency Inverter, 30 hp, 480 Volts 3 Ph micromaster, with complete keypad kit	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk Aug	1st Wk Aug	2nd Wk Aug	177,500.00	177,500.00	
	VARIABLE FREQUENCY INVERTER 10HP 3PHASE 480V 60HZ MICROMASTER with complete keypad kit	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk March	1st Wk March	2nd Wk March	216,892.20	216,892.20	
	Magnetic Contactor LCH-F330 F7 120Vac Coil	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	70,686.00	70,686.00	
	Motor Cleaner	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	55,164.60	55,164.60	
	Electrical Wire THHN 14mm² Stranded	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	70,168.50	70,168.50	
	Electrical Wire THHN 22mm² Stranded	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	110,205.00	110,205.00	
	Intellays Controller PN 39817655 SSR-15-100HP Compressor model: SSR-EP75, Serial #: CK5688uo3175 Brand: Ingersoll rand	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk July	1st Wk July	2nd Wk July	275,000.00	275,000.00	
	Stepper Motor Assy, PN 39675871 8.5V	GMC-PL	No	NP-53.9 - Small Value Procurement	Last Wk Feb	Last Wk Feb	1st Wk Mar	74,650.00	74,650.00	
	Proximity Sensor Capacitive, 230 Vac Turck brand	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	71,835.00	71,835.00	
	SG Intellays Controller PN 39875158 Compressor model: SSR-EP75, Serial No. F18947U97319	GMC-PL	No	NP-53.9 - Small Value Procurement	Last Wk May	Last Wk May	1st Wk Jun	632,034.83	632,034.83	
	SG Power Supply board PN 39874425 Compressor model: SSR-EP75, Serial No. F18947U97319	GMC-PL	No	NP-53.9 - Small Value Procurement	Last Wk May	Last Wk May	1st Wk Jun	148,348.53	148,348.53	
	Programmer Controller LOA44 2B2A27 220-240V, 60Hz, 3VA	GMC-PL	No	NP-53.9 - Small Value Procurement	Last Wk Sep	Last Wk Sep	1st Wk Oct	62,000.00	62,000.00	
	LANDIS & GYR for 150hp Logic Heat Boiler	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk October	1st Wk October	2nd Wk October	72,000.00	72,000.00	
	Digital Power Logic Submeter									
	ADMIN SECTION									
	AC ADAPTOR INPUT: 220VAC, 50/60HZ, 10A OUTPUT: 12VDC 450MA	GMC-PL	No	52.1 - Shopping	Last Wk Feb/Aug	Last Wk Feb/Aug	1st Wk Mar/Sep	150.00	150.00	
	AVR 500V	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	3,000.00	3,000.00	
	Capacitor 10 microfarad +5%, 450V 50/60Hz	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	400.00	400.00	
	Capacitor 3 microfarad +5%, 450V 50/60Hz	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	400.00	400.00	
	Capacitor 35 microfarad +5%, 450V 50/60Hz	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	400.00	400.00	
	Capacitor 4 microfarad +5%, 450V 50/60Hz Solid state type P2-Class B YHR-B454005 S3 1916	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	400.00	400.00	
	Capacitor 45 microfarad +5%, 450V 50/60Hz	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	1,330.00	1,330.00	
	Capacitor 5 microfarad +5%, 450V 50/60Hz	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	400.00	400.00	
	Capacitor 50 microfarad +5%, 450V 50/60Hz	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	1,800.00	1,800.00	
	CHRISTMAS HOSE LEAD LIGHT ORANGE, 230Volts	GMC-PL	No	52.1 - Shopping	Last Wk Aug	Last Wk Aug	1st Wk Sep	3,500.00	3,500.00	
	CHRISTMAS HOSE LEAD LIGHT RED, 230Volts	GMC-PL	No	52.1 - Shopping	Last Wk Aug	Last Wk Aug	1st Wk Sep	3,500.00	3,500.00	
	CHRISTMAS LIGHT, 230Volts	GMC-PL	No	52.1 - Shopping	Last Wk Aug	Last Wk Aug	1st Wk Sep	2,874.80	2,874.80	

GRANEXPORT MANUFACTURING – ANNUAL PROCUREMENT PLAN Y2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity		Schedule for Each Procurement Activity		Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/B/E/I	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	CONNECTOR RJ45	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	116.20			
	CONTROLLER FOR CHRISTMAS LIGHTS, 230Volts	GMC-PL	No	52.1 - Shopping	Last Wk Aug	Last Wk Aug	1st Wk Sep	1st Wk Sep	COB	1,000.00			
	Convenience outlet flush type 3-gang 230V 10A	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	1,430.00			
	Convenience Outlet Wall Mounted 3-gang	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	800.00			
	CRIMPING TOOL FOR RG-45 CONNECTOR	GMC-PL	No	52.1 - Shopping	Last Wk Mar	Last Wk Mar	1st Wk Apr	1st Wk Apr	COB	495.00			
	Electric Water pump 1/2 Hp, 230Vac, single phase	GMC-PL	No	52.1 - Shopping	Last Wk Mar	Last Wk Mar	1st Wk Apr	1st Wk Apr	COB	6,000.00			
	Electrical Piler 8" Crescent	GMC-PL	No	52.1 - Shopping	Last Wk Mar	Last Wk Mar	1st Wk Apr	1st Wk Apr	COB	1,033.00			
	Electrical Wire THHN 2.0 mm² Stranded	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	24,000.00			
	Electrical Wire THHN 3.5mm² Stranded	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	36,000.00			
	Electrical Wire THHN 5.5mm² Stranded	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	45,000.00			
	EXHAUST FAN 14", 230Vac 60Hz	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1st Wk Mar	1st Wk Mar	COB	3,190.00			
	Exhaust Fan 8" single phase, 33W, 230V, 60Hz wall mounted	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	4,800.00			
	Fan coil thermostat T6373A1108/T63731116 230Volts	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	3,300.00			
	Fan motor for air conditioner 230V, 60Hz, single phase, 0.5HP, 1075rpm, 3.7A	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	17,000.00			
	FLAT CORD NO.16	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	2,850.00			
	FLEXIBLE PVC HOSE 1/2"	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1st Wk Mar	1st Wk Mar	COB	6,500.00			
	Flourescent Assy/bly 18Watts 230Volts LED type surface mounted double tube w/ diffuser and tube light	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	13,600.00			
	FLUORESCENT BALLAST 40 WATT 230V	GMC-PL	No	52.1 - Shopping	Last Wk Feb/Aug	Last Wk Feb/Aug	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	575.52			
	FLUORESCENT STARTER 40W	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	620.00			
	Flourescent Tube Holder	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	240.00			
	Flush type Switch 1-gang 10A 230V	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	880.00			
	Flush type Switch 2-gang 10A 230V	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	880.00			
	GLUE GUN, 230Vac, 60Hz	GMC-PL	No	52.1 - Shopping	Last Wk Feb/Aug	Last Wk Feb/Aug	1st Wk Mar/Sep	1st Wk Mar/Sep	COB	318.00			
	Glue stick	GMC-PL	No	52.1 - Shopping	Last Wk Aug	Last Wk Aug	1st Wk Sep	1st Wk Sep	COB	600.00			
	Industrial stand fan 230Volts single phase, 60Hz	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	10,000.00			
	Insulated Staple wire No. 3/4	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	150.00			
	Insulated Staple wire No. 3/4	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	150.00			
	Junction box w/ cover 4"x4" plastic pvc	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	460.00			
	Led bulb 14.5W, 230V	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	10,200.00			
	Led bulb 45W, 230V	GMC-PL	No	52.1 - Shopping	3rd Wk Aug	3rd Wk Aug	1st Wk Sep	1st Wk Sep	COB	30,642.00			
	LED COLORED ROUND BULBS 3W 230V	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	6,552.00			
	LED Pin light 7W, 230V plug-in type	GMC-PL	No	52.1 - Shopping	Last Wk Aug	Last Wk Aug	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	3,000.00			
	LED ROPE LIGHTS, 230Volts	GMC-PL	No	52.1 - Shopping	Last Wk Aug	Last Wk Aug	1st Wk Sep	1st Wk Sep	COB	15,180.00			
	LED SERIES LIGHTS, 230Volts	GMC-PL	No	52.1 - Shopping	Last Wk Aug	Last Wk Aug	1st Wk Sep	1st Wk Sep	COB	3,900.00			
	LED Tube light 18W, 230V	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	20,700.00			
	LED TUBE LIGHTS, 230Volts	GMC-PL	No	52.1 - Shopping	3rd Wk Aug	3rd Wk Aug	1st Wk Sep	1st Wk Sep	COB	6,900.00			
	Male Plug heavy duty	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	600.00			
	MULTI FUNCTION CABLE TESTER WIRE TRACKER TRACER NETWORK RJ11 RJ45	GMC-PL	No	52.1 - Shopping	Last Wk Mar	Last Wk Mar	1st Wk Apr	1st Wk Apr	COB	5,500.00			
	PANEL BOARD 20 BRANCHES, 5pcs 60A, 10pcs 30A, 5pcs 20A,	GMC-PL	No	52.1 - Shopping	Last Wk Jul	Last Wk Jul	1st Wk Aug	1st Wk Aug	COB	26,220.00			
	Plastic Electrical Tape 3/4"	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Apr/Jul/Oct	1st Wk Feb/Apr/Jul/Oct	2nd Wk Feb/Apr/Jul/Oct	2nd Wk Feb/Apr/Jul/Oct	COB	2,500.00			
	Plug-in Type C,B 2 Pole, 15 A	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Aug	1st Wk Feb/Aug	2nd Wk Feb/Aug	2nd Wk Feb/Aug	COB	1,320.00			
	Plug-in Type C,B 2 Pole, 20 A	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Aug	1st Wk Feb/Aug	2nd Wk Feb/Aug	2nd Wk Feb/Aug	COB	1,320.00			
	Plug-in Type C,B 2 Pole, 30 A	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Aug	1st Wk Feb/Aug	2nd Wk Feb/Aug	2nd Wk Feb/Aug	COB	1,320.00			
	Plug-in Type C,B 2 Pole, 50 A	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Aug	1st Wk Feb/Aug	2nd Wk Feb/Aug	2nd Wk Feb/Aug	COB	3,162.00			
	Plug-in Type C,B 2 Pole, 60 A	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Aug	1st Wk Feb/Aug	2nd Wk Feb/Aug	2nd Wk Feb/Aug	COB	2,000.00			
	Porcelain receptacle 2"	GMC-PL	No	52.1 - Shopping	1st Wk Mar/Sep	1st Wk Mar/Sep	2nd Wk Mar/Sep	2nd Wk Mar/Sep	COB	620.00			
	PVC WIRE DUCT 25MM X 37.5MM X 8FT OPEN SLOT	GMC-PL	No	52.1 - Shopping	1st Wk Mar	1st Wk Mar	2nd Wk Mar	2nd Wk Mar	COB	6,429.60			
	Royal cord 2.0mm² - 3 Conductors	GMC-PL	No	52.1 - Shopping	1st Wk Mar	1st Wk Mar	2nd Wk Mar	2nd Wk Mar	COB	6,756.00			
	Royal cord 3.5mm² - 3 Conductors	GMC-PL	No	52.1 - Shopping	1st Wk Mar	1st Wk Mar	2nd Wk Mar	2nd Wk Mar	COB	6,641.25			
	Royal cord 5.5mm² - 3 Conductors	GMC-PL	No	52.1 - Shopping	1st Wk Mar	1st Wk Mar	2nd Wk Mar	2nd Wk Mar	COB	8,236.75			
	SCREW DRIVER SET (6-PCS)	GMC-PL	No	52.1 - Shopping	1st Wk Mar	1st Wk Mar	2nd Wk Mar	2nd Wk Mar	COB	553.75			
	Telephone Jacketed wire	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	11,250.00			
	Utility box 2"x4" plastic pvc	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	440.00			
	Water heater multi point electric	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	9,000.00			
	ACIDULATION SECTION												
	Conduit coupling 1/2"Ø, Electrical class B (UL)	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	2,000.00			
	Conduit coupling 1-1/2"Ø, Electrical class B (UL)	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	7,344.00			
	Conduit coupling 1-1/4"Ø, Electrical class B (UL)	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	5,124.00			
	Conduit coupling 2"Ø, Electrical class B (UL)	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	7,616.00			
	Conduit coupling 3"Ø, Electrical class B (UL)	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	8,400.00			
	Conduit coupling 3/4"Ø, Electrical class B (UL)	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	2,200.00			
	Industrial stand fan 230Volts single phase, 60Hz	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	10,000.00			
	Led bulb 14.5W, 230V	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	10,200.00			
	Led bulb 45W, 230V	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	30,642.00			
	Led flood light 100W, 230V	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	32,000.00			
	Led flood light 30W, 230V	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	13,450.00			
	Led flood light 70W, 230V	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	49,900.00			
	LED Tube light 18W, 230V	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	20,700.00			

GRANEXPORT MANUFACTURING – ANNUAL PROCUREMENT PLAN Y2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/B/E/I	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	GO	
	Penetrating Oil Aerosol type	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	3,933.12		3,933.12	
	Digital Power Logic Submeter	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk October	1st Wk October	2nd Wk October	2nd Wk October	COB	72,000.00		72,000.00	
	DEODORIZER SECTION												
	Electrical Wire THHN 14mm² Stranded	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	70,168.50		70,168.50	
	Capacitor 10 microfarad +-5%, 450V 50/60Hz	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	400.00		400.00	
	Capacitor 3 microfarad +-5%, 450V 50/60Hz	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	400.00		400.00	
	Capacitor 35 microfarad +-5%, 450V 50/60Hz	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	400.00		400.00	
	Capacitor 4 microfarad +-5%, 450V 50/60Hz Solid state type P2-Class B	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	400.00		400.00	
	YHR-B454005 S3 1916	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	400.00		400.00	
	Capacitor 5 microfarad +-5%, 450V 50/60Hz	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	400.00		400.00	
	CEILING FAN 16" ORBIT TYPE, 230V/0v single phase, 60Hz	GMC-PL	No	52.1 - Shopping	1st Wk Mar/Sep	1st Wk Mar/Sep	2nd Wk Mar/Sep	2nd Wk Mar/Sep	COB	3,600.00		3,600.00	
	CONDUIT BODIES 1/2" HUB SIZE TYPE LB-17	GMC-PL	No	52.1 - Shopping	1st Wk Mar/Sep	1st Wk Mar/Sep	2nd Wk Mar/Sep	2nd Wk Mar/Sep	COB	10,814.00		10,814.00	
	Conduit coupling 1/2" Ø, Electrical class B (UL)	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	2,000.00		2,000.00	
	Conduit coupling 1-1/2" Ø, Electrical class B (UL)	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	7,244.00		7,244.00	
	Conduit coupling 1-1/4" Ø, Electrical class B (UL)	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	5,124.00		5,124.00	
	Conduit coupling 2" Ø, Electrical class B (UL)	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	7,616.00		7,616.00	
	Conduit coupling 3" Ø, Electrical class B (UL)	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	8,400.00		8,400.00	
	Conduit coupling 3-1/2" Ø, Electrical class B (UL)	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	2,200.00		2,200.00	
	Conduit Elbow 1/2" Ø	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	1,040.00		1,040.00	
	Conduit Elbow 2" Ø	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	1,300.00		1,300.00	
	Conduit Elbow 3/4" Ø	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	1,300.00		1,300.00	
	Conduit outlet bodies LB 3/4" Ø	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	8,000.00		8,000.00	
	Conduit outlet bodies LB17/2" Ø	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	7,640.00		7,640.00	
	Electrical Conduit RSC pipe 1" Ø x 10' w/ coupling	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	13,550.00		13,550.00	
	Electrical Conduit RSC pipe 1/2" Ø x 10' w/ coupling	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	9,220.00		9,220.00	
	Electrical Conduit RSC pipe 2" Ø x 10' w/ coupling	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	27,100.00		27,100.00	
	Electrical Conduit RSC pipe 3" Ø x 10' w/ coupling	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	35,150.00		35,150.00	
	Electrical Conduit RSC pipe 3-1/2" Ø x 10' w/ coupling	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	9,120.00		9,120.00	
	Electrical Wire THHN 0.25mm² Stranded	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	18,000.00		18,000.00	
	Electrical Wire THHN 2.0 mm² Stranded	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	24,000.00		24,000.00	
	Electrical Wire THHN 3.5mm² Stranded	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	30,000.00		30,000.00	
	Electrical Wire THHN 5.5mm² Stranded	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	45,000.00		45,000.00	
	Electrical Wire THHN 8.0mm² Stranded	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	27,600.00		27,600.00	
	Industrial stand fan 230Volts single phase, 60Hz	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	10,000.00		10,000.00	
	Led bulb 14.5W, 230V	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	10,200.00		10,200.00	
	Led bulb 45W, 230V	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	30,640.00		30,640.00	
	Led flood light 100W, 230V	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	32,000.00		32,000.00	
	Led flood light 30W, 230V	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	13,450.00		13,450.00	
	Led flood light 70W, 230V	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	49,900.00		49,900.00	
	MAGNETIC CONTACTOR C85 220VAC COIL Allen-Bradley, 3-Pole	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1st Wk Mar	1st Wk Mar	COB	15,000.00		15,000.00	
	Digital Power Logic Submeter	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk October	1st Wk October	2nd Wk October	2nd Wk October	COB	72,000.00		72,000.00	
	MINOLA SECTION												
	Capacitor 10 microfarad +-5%, 450V 50/60Hz	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	400.00		400.00	
	Capacitor 3 microfarad +-5%, 450V 50/60Hz	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	400.00		400.00	
	Capacitor 35 microfarad +-5%, 450V 50/60Hz	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	400.00		400.00	
	Capacitor 4 microfarad +-5%, 450V 50/60Hz Solid state type P2-Class B	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	400.00		400.00	
	YHR-B454005 S3 1916	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	400.00		400.00	
	Capacitor 45 microfarad +-5%, 450V 50/60Hz	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	1,330.00		1,330.00	
	Capacitor 5 microfarad +-5%, 450V 50/60Hz	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	400.00		400.00	
	Capacitor 50 microfarad +-5%, 450V 50/60Hz	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	1,800.00		1,800.00	
	Electrical Wire THHN 2.0 mm² Stranded	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	24,000.00		24,000.00	
	Electrical Wire THHN 5.5mm² Stranded	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	45,000.00		45,000.00	
	Fluorescent Assembly 18Watts 230Volts LED type surface mounted double tube w/ diffuser and tube light	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	13,600.00		13,600.00	
	Industrial stand fan 230Volts single phase, 60Hz	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	10,000.00		10,000.00	
	REFINERY SECTION												
	Electrical Wire THHN 14mm² Stranded	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	70,168.50		70,168.50	
	Electrical Wire THHN 22mm² Stranded	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	110,205.00		110,205.00	
	Magnetic Contactor LC1-F330 F7 120Vac Coil	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	70,686.00		70,686.00	
	Motor Cleaner	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	55,164.60		55,164.60	
	Actuator Valve DRD-B-F05 189763 T6 10 Bar Festo brand	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1st Wk Mar	1st Wk Mar	COB	10,000.00		10,000.00	
	ADJUSTABLE WRENCH 10" (CRESCENT)	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1st Wk Mar	1st Wk Mar	COB	900.00		900.00	
	AIR FILTER REGULATOR LRD-D-MIDI, P1 MAX: 16 BAR	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	19,999.99		19,999.99	
	ALARM BELL, GONG TYPE, 8" DIA, 220V 60HZ	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	1,150.00		1,150.00	
	ALLEN WRENCH 1/16" TO 1/2"	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	1,200.00		1,200.00	
	Ammeter D-100A 600V SA-80T Class 205, 100/5A	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	2,864.00		2,864.00	
	Ammeter D-20A 600V SA-80T Class 205, 20/5A	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	1,840.00		1,840.00	
	CABLE MARKER BOOK 1-45 STOCK #389-971	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1st Wk Mar	1st Wk Mar	COB	3,360.00		3,360.00	
	CABLE MARKER BOOK A-Z, 0-15, +-STOCK #389-965	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1st Wk Mar	1st Wk Mar	COB	3,360.00		3,360.00	
	Capacitor 10 microfarad +-5%, 450V 50/60Hz	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	400.00		400.00	
	Capacitor 3 microfarad +-5%, 450V 50/60Hz	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	400.00		400.00	
	Capacitor 30KVAR 480V 3 PHASE	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	22,766.00		22,766.00	
	Capacitor 35 microfarad +-5%, 450V 50/60Hz	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	400.00		400.00	
	Capacitor 4 microfarad +-5%, 450V 50/60Hz Solid state type P2-Class B	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	400.00		400.00	
	YHR-B454005 S3 1916	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	400.00		400.00	
	Capacitor 45 microfarad +-5%, 450V 50/60Hz	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	1,330.00		1,330.00	
	Capacitor 5 microfarad +-5%, 450V 50/60Hz	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	400.00		400.00	
	Capacitor 50 microfarad +-5%, 450V 50/60Hz	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	1,800.00		1,800.00	
	Chico compound	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	4,316.60		4,316.60	
	Clamp Ammeter Digital type	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	27,000.00		27,000.00	
	Clear Insulating Varnish Aerosol	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun	2nd Wk Feb/Jun	3rd Wk Feb/Jun	3rd Wk Feb/Jun	COB	8,000.00		8,000.00	
	Conduit Elbow 1/2" Ø	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun	2nd Wk Feb/Jun	3rd Wk Feb/Jun	3rd Wk Feb/Jun	COB	1,040.00		1,040.00	
	Conduit Elbow 2" Ø	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun	2nd Wk Feb/Jun	3rd Wk Feb/Jun	3rd Wk Feb/Jun	COB	1,300.00		1,300.00	
	Conduit Elbow 3/4" Ø	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun	2nd Wk Feb/Jun	3rd Wk Feb/Jun	3rd Wk Feb/Jun	COB	1,300.00		1,300.00	
	Conduit outlet bodies LB 3/4" Ø	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun	2nd Wk Feb/Jun	3rd Wk Feb/Jun	3rd Wk Feb/Jun	COB	8,000.00		8,000.00	
	Conduit outlet bodies LB17/2" Ø	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun	2nd Wk Feb/Jun	3rd Wk Feb/Jun	3rd Wk Feb/Jun	COB	7,640.00		7,640.00	
	Contact Cleaner 16 Oz aerosol	GMC-PL	No</										

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity		Schedule for Each Procurement Activity		Source of Funds	Estimated Budget (PhP)		MOOE	CO	Remarks (Brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total				
	Convenience Outlet Wall Mounted 3-gang	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun	2nd Wk Feb/Jun	3rd Wk Feb/Jun	3rd Wk Feb/Jun	COB	800.00		800.00		
	Current Transformer 100/5A	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun	2nd Wk Feb/Jun	3rd Wk Feb/Jun	3rd Wk Feb/Jun	COB	1,260.00		1,260.00		
	Current Transformer 20/5A	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun	2nd Wk Feb/Jun	3rd Wk Feb/Jun	3rd Wk Feb/Jun	COB	532.00		532.00		
	Current Transformer 30/5A	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun	2nd Wk Feb/Jun	3rd Wk Feb/Jun	3rd Wk Feb/Jun	COB	1,360.00		1,360.00		
	Current Transformer 50/5A	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun	2nd Wk Feb/Jun	3rd Wk Feb/Jun	3rd Wk Feb/Jun	COB	1,340.00		1,340.00		
	DC Power Supply Max. 30VA 115Vac/230Vac, 45-60Hz, T temp. range-30 deg celcius to +50 deg celcius, FEAS Made In Germany for HPS Boiler	GMC-PL	No	52.1 - Shopping	1st Wk Mar	1st Wk Mar	2nd Wk Mar	2nd Wk Mar	COB	5,000.00		5,000.00		
	DIN RAIL 35MM	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun	2nd Wk Feb/Jun	3rd Wk Feb/Jun	3rd Wk Feb/Jun	COB	300.00		300.00		
	Electrical Plier 8" Crescent	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	1,033.00		1,033.00		
	Electrical Rubber tape 3/4"Ø self-fusing	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun	2nd Wk Feb/Jun	3rd Wk Feb/Jun	3rd Wk Feb/Jun	COB	550.00		550.00		
	Electrical Wire THHN 0.25mm² Stranded	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun	2nd Wk Feb/Jun	3rd Wk Feb/Jun	3rd Wk Feb/Jun	COB	18,000.00		18,000.00		
	Electrical Wire THHN 2.0 mm² Stranded	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun	2nd Wk Feb/Jun	3rd Wk Feb/Jun	3rd Wk Feb/Jun	COB	24,000.00		24,000.00		
	Electrical Wire THHN 3.5mm² Stranded	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun	2nd Wk Feb/Jun	3rd Wk Feb/Jun	3rd Wk Feb/Jun	COB	36,000.00		36,000.00		
	Electrical Wire THHN 5.5mm² Stranded	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun	2nd Wk Feb/Jun	3rd Wk Feb/Jun	3rd Wk Feb/Jun	COB	45,000.00		45,000.00		
	Electrical Wire THHN 8.0mm² Stranded	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun	2nd Wk Feb/Jun	3rd Wk Feb/Jun	3rd Wk Feb/Jun	COB	27,600.00		27,600.00		
	EXHAUST FAN 14" 230Vac 60Hz	GMC-PL	No	52.1 - Shopping	1st Wk Mar	1st Wk Mar	2nd Wk Mar	2nd Wk Mar	COB	3,180.00		3,180.00		
	Exhaust Fan 8" single phase, 33W, 230V, 60Hz well mounted	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun	2nd Wk Feb/Jun	3rd Wk Feb/Jun	3rd Wk Feb/Jun	COB	4,800.00		4,800.00		
	FLAT CORD NO.16	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	2,800.00		2,800.00		
	Flexible conduit hose 1"Ø liquidtight anacoda	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun	2nd Wk Feb/Jun	3rd Wk Feb/Jun	3rd Wk Feb/Jun	COB	745.00		745.00		
	Flexible conduit hose 1/2"Ø anacoda liquidtight	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun	2nd Wk Feb/Jun	3rd Wk Feb/Jun	3rd Wk Feb/Jun	COB	617.50		617.50		
	Flexible conduit hose 1-1/2"Ø liquidtight	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun	2nd Wk Feb/Jun	3rd Wk Feb/Jun	3rd Wk Feb/Jun	COB	2,059.20		2,059.20		
	Flexible conduit hose 2"Ø liquidtight	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun	2nd Wk Feb/Jun	3rd Wk Feb/Jun	3rd Wk Feb/Jun	COB	6,330.00		6,330.00		
	Flexible conduit hose 3/4"Ø liquidtight anacoda	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun	2nd Wk Feb/Jun	3rd Wk Feb/Jun	3rd Wk Feb/Jun	COB	1,270.00		1,270.00		
	FLEXIBLE PVC HOSE 1/2"	GMC-PL	No	52.1 - Shopping	1st Wk Mar	1st Wk Mar	2nd Wk Mar	2nd Wk Mar	COB	5,500.00		5,500.00		
	Flourescent Assyblly 18Watts 230Volts LED type surface mounted double tube w/ diffuser and tube light	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	13,600.00		13,600.00		
	FLUORESCENT BALLAST 40 WATT 230V	GMC-PL	No	52.1 - Shopping	2nd Wk Apr / Oct	2nd Wk Apr / Oct	3rd Wk Apr / Oct	3rd Wk Apr / Oct	COB	1,438.80		1,438.80		
	Flourescent Starter 40W	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun	2nd Wk Feb/Jun	3rd Wk Feb/Jun	3rd Wk Feb/Jun	COB	620.00		620.00		
	Flourescent Tube Holder	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun	2nd Wk Feb/Jun	3rd Wk Feb/Jun	3rd Wk Feb/Jun	COB	240.00		240.00		
	Flush type Switch 1-gang 10A 230V	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun	2nd Wk Feb/Jun	3rd Wk Feb/Jun	3rd Wk Feb/Jun	COB	580.00		580.00		
	Flush type Switch 2-gang 10A 230V	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun	2nd Wk Feb/Jun	3rd Wk Feb/Jun	3rd Wk Feb/Jun	COB	880.00		880.00		
	GI TIE WIRE NO.16	GMC-PL	No	52.1 - Shopping	1st Wk Mar	1st Wk Mar	2nd Wk Mar	2nd Wk Mar	COB	300.00		300.00		
	GREASE GUN W/WHIP HOSE	GMC-PL	No	52.1 - Shopping	1st Wk Mar	1st Wk Mar	2nd Wk Mar	2nd Wk Mar	COB	950.00		950.00		
	Head lamp 5W 230V w/ strap LED type rechargeable	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun	2nd Wk Feb/Jun	3rd Wk Feb/Jun	3rd Wk Feb/Jun	COB	750.00		750.00		
	IMPELLER POLYPROPYLENE FOR PORTABLE LUTS & CONTAINER PUMP M14 230V S/N30015-006959	GMC-PL	No	52.1 - Shopping	Last Wk Feb/Aug	Last Wk Feb/Aug	1st Wk Mar/Sep	1st Wk Mar/Sep	COB	5,200.00		5,200.00		
	Industrial Pressure Controller KS 94, Max 500VA, 250V, 2A	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1st Wk Mar	1st Wk Mar	COB	5,000.00		5,000.00		
	Industrial Relay 11pins 110 Vac w/ Socket	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun	2nd Wk Feb/Jun	3rd Wk Feb/Jun	3rd Wk Feb/Jun	COB	3,500.00		3,500.00		
	Industrial Relay 11pins 220 Vac w/ Socket	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun	2nd Wk Feb/Jun	3rd Wk Feb/Jun	3rd Wk Feb/Jun	COB	3,390.00		3,390.00		
	Industrial Relay 8pins 110 Vac w/ Socket	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun	2nd Wk Feb/Jun	3rd Wk Feb/Jun	3rd Wk Feb/Jun	COB	6,000.00		6,000.00		
	Industrial stand fan 230Volts single phase, 60Hz	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun	2nd Wk Feb/Jun	3rd Wk Feb/Jun	3rd Wk Feb/Jun	COB	150.00		150.00		
	Insulated Staple wire No. 1	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun	2nd Wk Feb/Jun	3rd Wk Feb/Jun	3rd Wk Feb/Jun	COB	5,909.28		5,909.28		
	Insulated Staple wire No. 3/4	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun	2nd Wk Feb/Jun	3rd Wk Feb/Jun	3rd Wk Feb/Jun	COB	42,900.00		42,900.00		
	Insulation Paper Nomex No. 15	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	460.00		460.00		
	Intercom wire 16 pairs 22mm² solid multicolor	GMC-PL	No	52.1 - Shopping	1st Wk Mar	1st Wk Mar	2nd Wk Mar	2nd Wk Mar	COB	10,200.00		10,200.00		
	Junction box w/ cover 4"x4" plastic pvc	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun	2nd Wk Feb/Jun	3rd Wk Feb/Jun	3rd Wk Feb/Jun	COB	30,642.00		30,642.00		
	Led bulb 14.5W, 230V	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun	2nd Wk Feb/Jun	3rd Wk Feb/Jun	3rd Wk Feb/Jun	COB	32,000.00		32,000.00		
	Led bulb 45W, 230V	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun	2nd Wk Feb/Jun	3rd Wk Feb/Jun	3rd Wk Feb/Jun	COB	13,450.00		13,450.00		
	Led flood light 100W, 230V	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun	2nd Wk Feb/Jun	3rd Wk Feb/Jun	3rd Wk Feb/Jun	COB	49,900.00		49,900.00		
	Led flood light 30W, 230V	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun	2nd Wk Feb/Jun	3rd Wk Feb/Jun	3rd Wk Feb/Jun	COB	20,700.00		20,700.00		
	Led flood light 70W, 230V	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun	2nd Wk Feb/Jun	3rd Wk Feb/Jun	3rd Wk Feb/Jun	COB	2,200.00		2,200.00		
	LED Tube light 18W, 230V	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun	2nd Wk Feb/Jun	3rd Wk Feb/Jun	3rd Wk Feb/Jun	COB	15,000.00		15,000.00		
	LONG NOSE ELECTRICAL PLIER 8"	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun	2nd Wk Feb/Jun	3rd Wk Feb/Jun	3rd Wk Feb/Jun	COB	22,000.00		22,000.00		
	MAGNETIC CONTACTOR C85 220VAC COIL Allen-Bradley, 3-Pole	GMC-PL	No	52.1 - Shopping	1st Wk Mar	1st Wk Mar	2nd Wk Mar	2nd Wk Mar	COB	22,038.00		22,038.00		
	MAGNETIC CONTACTOR PN LCF-D50-F7 120Vac coil "TELEMECANIQUE"	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun	2nd Wk Feb/Jun	3rd Wk Feb/Jun	3rd Wk Feb/Jun	COB	600.00		600.00		
	Male Plug heavy duty	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun	2nd Wk Feb/Jun	3rd Wk Feb/Jun	3rd Wk Feb/Jun	COB	5,270.00		5,270.00		
	Mercury bulb 500W, 230V	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun	2nd Wk Feb/Jun	3rd Wk Feb/Jun	3rd Wk Feb/Jun	COB	19,000.00		19,000.00		
	Metal Halide Lamp E40 250Watts tubular 230Volts	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun	2nd Wk Feb/Jun	3rd Wk Feb/Jun	3rd Wk Feb/Jun	COB	2,704.00		2,704.00		
	Metal Halide Lamp E40 400Watts tubular 230Volts	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun	2nd Wk Feb/Jun	3rd Wk Feb/Jun	3rd Wk Feb/Jun	COB	850.00		850.00		
	MINIATURE CIRCUIT BREAKER S-231 C6A 10A SINGLE POLE	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun	2nd Wk Feb/Jun	3rd Wk Feb/Jun	3rd Wk Feb/Jun	COB	4,060.00		4,060.00		
	Mogul socket porcelain 400W 600V	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun	2nd Wk Feb/Jun	3rd Wk Feb/Jun	3rd Wk Feb/Jun	COB	1,566.00		1,566.00		
	Multi-Tester analog model YX360	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun	2nd Wk Feb/Jun	3rd Wk Feb/Jun	3rd Wk Feb/Jun	COB	2,346.00		2,346.00		
	Overload relay LRD-18	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun	2nd Wk Feb/Jun	3rd Wk Feb/Jun	3rd Wk Feb/Jun	COB	2,846.00		2,846.00		
	Overload relay LRD-32	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun	2nd Wk Feb/Jun	3rd Wk Feb/Jun	3rd Wk Feb/Jun	COB	3,352.00		3,352.00		
	Overload relay LRD-3353	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun	2nd Wk Feb/Jun	3rd Wk Feb/Jun	3rd Wk Feb/Jun	COB	2,346.00		2,346.00		
	Overload relay LRD-3355	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun	2nd Wk Feb/Jun	3rd Wk Feb/Jun	3rd Wk Feb/Jun	COB	2,846.00		2,846.00		
	Overload relay LRD-3357	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun	2nd Wk Feb/Jun	3rd Wk Feb/Jun	3rd Wk Feb/Jun	COB	3,352.00		3,352.00		
	Overload relay LRD-3357	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun	2nd Wk Feb/Jun	3rd Wk Feb/Jun	3rd Wk Feb/Jun	COB	2,346.00		2,346.00		
	Overload relay LRD-35	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun	2nd Wk Feb/Jun	3rd Wk Feb/Jun	3rd Wk Feb/Jun	COB	10,588.00		10,588.00		
	Overload relay LRD-4365	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun	2nd Wk Feb/Jun	3rd Wk Feb/Jun	3rd Wk Feb/Jun	COB	26,220.00		26,220.00		
	PANEL BOARD 20 BRANCHES, 5pcs 60A, 10pcs 30A, 5pcs 20A.	GMC-PL	No	52.1 - Shopping	Last Wk Sep	Last Wk Sep	1st Wk Oct	1st Wk Oct	COB	3,933.12		3,933.12		
	Penetrating Oil Aerosol type	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun	2nd Wk Feb/Jun	3rd Wk Feb/Jun	3rd Wk Feb/Jun	COB	2,245.00		2,245.00		
	Phenolite Board 1/8"x4"x10	GMC-PL	No	52.1 - Shopping	Last Wk Mar	Last Wk Mar	1st Wk Apr	1st Wk Apr	COB	2,656.00		2,656.00		
	Phenolite Board 3/16"x4"x10	GMC-PL	No	52.1 - Shopping	Last Wk Mar	Last Wk Mar	1st Wk Apr	1st Wk Apr	COB	400.00		400.00		
	PILOT LIGHT BULB 10W, 230V, 120E12 SCREW TYPE	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun	2nd Wk Feb/Jun	3rd Wk Feb/Jun	3rd Wk Feb/Jun	COB	10,400.00		10,400.00		
	Pilot light Cnl No. X04-SV64C Circular type w/ bulb 230V	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Apr/Jul/Oct	1st Wk Feb/Apr/Jul/Oct	2nd Wk Feb/Apr/Jul/Oct	2nd Wk Feb/Apr/Jul/Oct	COB	2,500.00		2,500.00		
	Plastic Electrical Tape 3/4"	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	1,320.00		1,320.00		
	Plug-in Type C.B.2 Pole, 15 A	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	1,320.00		1,320.00		
	Plug-in Type C.B.2 Pole, 20 A	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	1,320.00		1,320.00		
	Plug-in Type C.B.2 Pole, 30 A	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	3,162.00		3,162.00		
	Plug-in Type C.B.2 Pole, 50 A	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	2,000.00		2,000.00		
	Plug-in Type C.B.2 Pole, 60 A	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	520.00		520.00		
	Porcelain receptacle 2"	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	5,000.00		5,000.00		
	POWER SUPPLY INPUT: 100-240VAC 50/60HZ OUTPUT: 24VDC 4-20MA for Refinery Dosing system	GMC-PL	No	52.1 - Shopping	1st Wk Mar	1st Wk Mar	2nd Wk Mar	2nd Wk Mar	COB	6,000.00		6,000.00		
	Programmer Controller LOK16.250A17 100-110V, 60Hz, 3.5VA	GMC-PL	No	52.1 - Shopping	1st Wk Mar	1st Wk Mar	2nd Wk Mar	2nd Wk Mar	COB	6,000.00		6,000.00		
	LANDIS & GYR for HPS Boiler	GMC-PL	No	52.1 - Shopping	1st Wk Mar/Sep	1st Wk Mar/Sep	2nd Wk Mar/Sep	2nd Wk Mar/Sep	COB	37,568.14		37,568.14		
	PUSH BUTTON STATION CAT. NO. EFDB175-U2	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun	2nd Wk Feb/Jun	3rd Wk Feb/Jun	3rd Wk Feb/Jun	COB	47,000.00		47,000.00		
	Red insulating Varnish Aerosol	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun									

GRANEXPORT MANUFACTURING – ANNUAL PROCUREMENT PLAN Y2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity			Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Project)
					Advertisement/Posting of IB/B/E/L		Submission/Opening of Bids	Notice of Award		Contract Signing		Total	MOOE	CO	
	SCREW DRIVER SET (6-PCS)	GMCC-PL	No	52.1 - Shopping	1st Wk Mar	1st Wk Mar	1st Wk Mar	2nd Wk Mar	2nd Wk Mar		COB	553.76		553.76	
	Sodium bulb E40 400W/Volts tubular 230Volts SONT	GMCC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun		COB	6,650.00		6,650.00	
	Solenoid valve Festo NVF3-MOH-52-K-1/4-1A-EX	GMCC-PL	No	52.1 - Shopping	1st Wk Mar	1st Wk Mar	1st Wk Mar	2nd Wk Mar	2nd Wk Mar		COB	16,000.00		16,000.00	
	Digital Power Logic Submeter	GMCC-PL	No	NP-53.9 - Small Value Procurement	1st Wk October	1st Wk October	1st Wk October	2nd Wk October	2nd Wk October		COB	72,000.00		72,000.00	
STORES STOCKS	CAP SCREW BOLT 3/4" X 5-1/2" NC HGS	GMCC-PL	No	NP-53.9 - Small Value Procurement	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct		COB	53,590.00		53,590.00	
	CAP SCREW BOLT 1" X 3" NC MS	GMCC-PL	No	NP-53.9 - Small Value Procurement	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct		COB	68,721.10		68,721.10	
	CAP SCREW BOLT 1" X 6" NC MS	GMCC-PL	No	NP-53.9 - Small Value Procurement	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct		COB	97,920.00		97,920.00	
	SOCKET HEAD BOLT 1-1/4" X 8" NC HI-TENSILE	GMCC-PL	No	NP-53.9 - Small Value Procurement	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct		COB	327,840.00		327,840.00	
	CAP SCREW BOLT 7/8" X 5" NC MS	GMCC-PL	No	NP-53.9 - Small Value Procurement	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct		COB	63,000.00		63,000.00	
	MARINE PLYWOOD 3/4" x 4' x 8'	GMCC-PL	No	NP-53.9 - Small Value Procurement	1st Wk Feb	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb		COB	102,900.00		102,900.00	
	CUTTING DISC 1/8" x 5/8" x 4"	GMCC-PL	No	NP-53.9 - Small Value Procurement	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct		COB	124,410.00		124,410.00	
	WELDING ELECTRODE SS 308 1/8"	GMCC-PL	No	NP-53.9 - Small Value Procurement	1st Wk Feb	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb		COB	66,740.00		66,740.00	
	WELDING ELECTRODE 6011 1/8"	GMCC-PL	No	NP-53.9 - Small Value Procurement	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct		COB	275,525.00		275,525.00	
	WELDING ELECTRODE 7018 5/32"	GMCC-PL	No	NP-53.9 - Small Value Procurement	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct		COB	212,200.00		212,200.00	
	WELDING ELECTRODE 7018 1/8"	GMCC-PL	No	NP-53.9 - Small Value Procurement	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct		COB	251,225.00		251,225.00	
	SOUNDINGS TAPE WITH PLUMBBO	GMCC-PL	No	NP-53.9 - Small Value Procurement	1st Wk Mar/Jun/Sep	1st Wk Mar/Jun/Sep	1st Wk Mar/Jun/Sep	2nd Wk Mar/Jun/Sep	2nd Wk Mar/Jun/Sep		COB	54,564.00		54,564.00	
	OXYGEN	GMCC-PL	No	NP-53.9 - Small Value Procurement	1st Wk Feb/Jun	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun		COB	340,000.00		340,000.00	
EM02900193	ELECTRICAL TAPE 3/4" (not included in APP-GSE for Stores)	GMCC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct		COB	46,560.00		46,560.00	
HC03300332	SLOTTED BAR 2MM x 1-1/2" x 1-1/2" X 10f	GMCC-PL	No	52.1 - Shopping	1st Wk Aug	1st Wk Aug	1st Wk Aug	2nd Wk Aug	2nd Wk Aug		COB	21,000.00		21,000.00	
HC03400008	PLATE PLAIN 18" x 4' x 8' MS	GMCC-PL	No	52.1 - Shopping	1st Wk Aug	1st Wk Aug	1st Wk Aug	2nd Wk Aug	2nd Wk Aug		COB	40,000.00		40,000.00	
HC03600005	CAP SCREW BOLT 1/4" X 1-1/2" NC MS	GMCC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct		COB	840.00		840.00	
HC03600006	CAP SCREW BOLT 1/4" X 2-1/2" NC MS	GMCC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct		COB	567.60		567.60	
HC03600007	CAP SCREW BOLT 1/4" X 3-1/2" NC MS	GMCC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct		COB	164.40		164.40	
HC03600009	CAP SCREW BOLT 3/4" X 4" NC MS	GMCC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct		COB	11,651.00		11,651.00	
HC03600010	CAP SCREW BOLT 3/4" X 2-1/2" NC	GMCC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct		COB	21,290.00		21,290.00	
HC03600011	CAP SCREW BOLT 3/4" X 3" NC MS	GMCC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct		COB	17,290.00		17,290.00	
HC03600012	CAP SCREW BOLT 3/4" X 3-1/2" NC MS	GMCC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct		COB	36,425.00		36,425.00	
HC03600013	CAP SCREW BOLT 3/4" X 4" NC MS	GMCC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct		COB	26,350.00		26,350.00	
HC03600016	CAP SCREW BOLT 3/4" X 5-1/2" NC MS	GMCC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct		COB	28,300.00		28,300.00	
HC03600017	CAP SCREW BOLT 3/8" X 1-1/2" NC MS	GMCC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct		COB	27,750.00		27,750.00	
HC03600019	CAP SCREW BOLT 3/8" X 2" NC MS	GMCC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct		COB	3,410.00		3,410.00	
HC03600021	CAP SCREW BOLT 3/8" X 2-1/2" NC MS	GMCC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct		COB	3,657.50		3,657.50	
HC03600022	CAP SCREW BOLT 3/8" X 3" NC MS	GMCC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct		COB	3,698.00		3,698.00	
HC03600023	CAP SCREW BOLT 3/8" X 3" NC MS	GMCC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct		COB	13,392.00		13,392.00	
HC03600024	CAP SCREW BOLT 3/8" X 3" NC STAINLESS	GMCC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct		COB	3,660.00		3,660.00	
HC03600027	CAP SCREW BOLT 5/16" X 2" NC MS	GMCC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct		COB	22,814.00		22,814.00	
HC03600028	CAP SCREW BOLT 5/16" X 2-1/2" NC MS	GMCC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct		COB	2,440.00		2,440.00	
HC03600042	CAP SCREW BOLT 1" X 6" NC MS	GMCC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct		COB	2,186.00		2,186.00	
HC03600044	CAP SCREW BOLT 1/2" X 1" NC MS	GMCC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct		COB	32,535.00		32,535.00	
HC03600045	CAP SCREW BOLT 1/2" X 1-1/2" NC MS	GMCC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct		COB	7,380.00		7,380.00	
HC03600046	CAP SCREW BOLT 1/2" X 2" NC MS	GMCC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct		COB	11,925.00		11,925.00	
HC03600047	CAP SCREW BOLT 1/2" X 2" NC SS	GMCC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct		COB	14,415.00		14,415.00	
HC03600048	CAP SCREW BOLT 1/2" X 2-1/2" NC MS	GMCC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct		COB	24,800.00		24,800.00	
HC03600049	CAP SCREW BOLT 1/2" X 2-1/2" NC SS	GMCC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct		COB	13,639.60		13,639.60	
HC03600051	CAP SCREW BOLT 1/2" X 3" NC MS	GMCC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct		COB	34,650.00		34,650.00	
HC03600052	CAP SCREW BOLT 1/2" X 3-1/2" NC MS	GMCC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct		COB	6,457.50		6,457.50	
HC03600053	CAP SCREW BOLT 1/2" X 4" NC MS	GMCC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct		COB	3,731.20		3,731.20	
HC03600054	CAP SCREW BOLT 1/2" X 6" NC SS	GMCC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct		COB	11,039.00		11,039.00	
HC03600055	CAP SCREW BOLT 1/2" X 7" NC SS	GMCC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct		COB	3,150.00		3,150.00	
HC03600056	CAP SCREW BOLT 3/4" X 2-1/2" NC MS	GMCC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct		COB	5,904.00		5,904.00	
HC03600062	CAP SCREW BOLT 3/8" X 1" NC MS	GMCC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct		COB	33,600.00		33,600.00	
HC03600063	CAP SCREW BOLT 5/16" X 3" NC MS	GMCC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct		COB	3,600.00		3,600.00	
HC03600064	CAP SCREW BOLT 5/16" X 4"	GMCC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct		COB	1,203.10		1,203.10	
HC03600065	CAP SCREW BOLT 5/16" X 6" NC MS	GMCC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct		COB	1,795.00		1,795.00	
HC03600066	CAP SCREW BOLT 5/8" X 1" NC MS	GMCC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct		COB	4,410.00		4,410.00	
HC03600068	CAP SCREW BOLT 5/8" X 1-1/2" NC MS	GMCC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct		COB	3,545.60		3,545.60	
HC03600069	CAP SCREW BOLT 5/8" X 2" NC MS	GMCC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct		COB	4,855.50		4,855.50	
HC03600070	CAP SCREW BOLT 5/8" X 2-1/2" NC MS	GMCC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct		COB	18,870.00		18,870.00	
HC03600071	CAP SCREW BOLT 5/8" X 3" NC MS	GMCC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct		COB	22,567.50		22,567.50	
HC03600072	CAP SCREW BOLT 5/8" X 4" NC MS	GMCC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct		COB	25,010.00		25,010.00	
HC03600076	CAP SCREW BOLT 7/16" X 1" NC MS	GMCC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct		COB	14,025.00		14,025.00	
HC03600077	CAP SCREW BOLT 7/16" X 1-1/2" NC MS	GMCC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct		COB	1,404.00		1,404.00	
HC03600078	CAP SCREW BOLT 7/16" X 2" NC MS	GMCC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct		COB	2,490.00		2,490.00	
HC03600079	CAP SCREW BOLT 7/16" X 3" NC MS	GMCC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct		COB	1,260.00		1,260.00	
HC03600081	CAP SCREW BOLT 7/16" X 4" NC MS	GMCC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct		COB	694.00		694.00	
HC03600083	CAP SCREW BOLT 7/8" X 2" NC MS	GMCC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct		COB	720.00		720.00	
HC03600086	CAP SCREW BOLT 7/8" X 4" NC MS	GMCC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct		COB	14,376.00		14,376.00	
HC03600096	CAP SCREW BOLT NC 5/16" X1-1/2" MS	GMCC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk									

GRANEXPORT MANUFACTURING – ANNUAL PROCUREMENT PLAN Y2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity		Schedule for Each Procurement Activity		Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/EI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HC03600337	SOCKET HEAD BOLT 3/8" X 1-1/2" NC HI-TENSILE	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	COB	660.00	660.00		
HC03600338	SOCKET HEAD BOLT 1/2" X 2" NC HI-TENSILE	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	COB	2,340.00	2,340.00		
HC03600339	SOCKET HEAD BOLT 1/2" X 1-1/2" NC HI-TENSILE	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	COB	1,720.00	1,720.00		
HC03600340	CAP SCREW BOLT 5/16" X 2-1/2" SS	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	COB	4,730.00	4,730.00		
HC03600341	COUNTERSUNK BOLT 5/16" X 1"	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	COB	4,740.00	4,740.00		
HC03600343	CAP SCREW BOLT 3/8" X 1" NC SS	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	COB	3,200.00	3,200.00		
HC03600344	CAP SCREW BOLT 5/16" X 3-1/2" NC MS	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	COB	34.10	34.10		
HC03600346	CAP SCREW BOLT 1/2" X 6-1/2" NC HGS	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	2,650.00	2,650.00		
HC03600350	GAPSCREW BOLT 5/8" X 2" NC SS	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	COB	12,982.50	12,982.50		
HC03600352	CAP SCREW BOLT 1-1/4" X 5" NC	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	COB	15,200.00	15,200.00		
HC03600355	SOCKET HEAD BOLT 3/8" X 1" NC HI-TENSILE	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	850.00	850.00		
HC03600357	CAP SCREW BOLT 3/8" X 3-1/2" NC STAINLESS	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	2,245.00	2,245.00		
HC03600358	CAP SCREW BOLT 3/8" X 4" NC STAINLESS	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	5,000.00	5,000.00		
HC03600362	SS U-BOLT 1/2" X 2-1/4" X 4" NC	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	49,500.00	49,500.00		
HC03600365	CAP SCREW BOLT 3/4" X 3-1/2" NC HGS	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	5,500.00	5,500.00		
HC03600366	CAP SCREW BOLT 3/4" X 2-1/2" NC HGS	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	2,160.00	2,160.00		
HC03600367	CAP SCREW BOLT 3/16" X 1" NS STAINLESS	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	980.00	980.00		
HC03600378	GAPSCREW BOLT 1/2" X 2-1/2" NF SS	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	163.40	163.40		
HC03600397	SOCKET HEAD BOLT 3/8" X 3-1/2" NC HI-TENSILE	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	1,300.00	1,300.00		
HC03600413	CAP SCREW BOLT 5/8" X 3-1/2" NC HGS	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	2,820.00	2,820.00		
HC03600414	CAP SCREW BOLT 1/2" X 4" NC HGS	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	1,837.50	1,837.50		
HC03600415	CAP SCREW BOLT 1/2" X 3-1/2" NC HGS	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	1,665.00	1,665.00		
HC03600455	BOLT CAPSCREW 5/16" X 1" NC SS	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	16,000.00	16,000.00		
HC03600463	CAP SCREW BOLT 1-1/4" X 6" NC HGS	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	674.00	674.00		
HC03600437	CAP SCREW BOLT 7/8" X 7" NC HGS	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	13,650.00	13,650.00		
HC03600545	CAP SCREW BOLT 10MM DIA. X 150MM X 1.5MM PITCH HGS	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	1,750.00	1,750.00		
HC03600546	CAP SCREW BOLT 8MM DIA X 40MM X 1.25MM PITCH HI-TENSILE	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	100.00	100.00		
HC03600547	ALLEN HEAD BOLT 14MM DIA X 200MM X 2.0MM PITCH HGS	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	8,750.00	8,750.00		
HC03700009	HEXAGONAL NUT 1" NC MS	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	COB	9,000.00	9,000.00		
HC03700011	HEXAGONAL NUT 1/2" NC MS	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	COB	8,750.00	8,750.00		
HC03700012	HEXAGONAL NUT 1/2" NC SS	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	COB	9,289.40	9,289.40		
HC03700013	HEXAGONAL NUT 1/4" NC MS	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	COB	1,134.00	1,134.00		
HC03700014	HEXAGONAL NUT 1/4" NC SS	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	COB	1,200.00	1,200.00		
HC03700016	HEXAGONAL NUT 1-1/4" NC HGS	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	COB	20,000.00	20,000.00		
HC03700019	HEXAGONAL NUT 3/4" NC HGS	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	COB	10,020.00	10,020.00		
HC03700020	HEXAGONAL NUT 3/4" NC MS	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	COB	9,992.80	9,992.80		
HC03700021	HEXAGONAL NUT 3/8" NC MS	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	COB	1,307.15	1,307.15		
HC03700022	HEXAGONAL NUT 3/8" NC SS	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	440.00	440.00		
HC03700023	HEXAGONAL NUT 5/16" NC MS	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	546.70	546.70		
HC03700024	HEXAGONAL NUT 5/16" NC SS	GMC-PL	No	52.1 - Shopping	1st Wk Apr	1st Wk Apr	2nd Wk Apr	2nd Wk Apr	COB	330.00	330.00		
HC03700025	HEXAGONAL NUT 5/8" NC MS	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	COB	18,120.00	18,120.00		
HC03700026	HEXAGONAL NUT 5/8" NC SS	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	COB	16,050.50	16,050.50		
HC03700027	HEXAGONAL NUT 7/16" NC MS	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	COB	1,134.00	1,134.00		
HC03700028	HEXAGONAL NUT 7/8" NC MS	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	COB	9,143.00	9,143.00		
HC03700040	SELF LOCKING NUT 1/2" NC SS	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	1,500.00	1,500.00		
HC03700041	HEXAGONAL NUT 3/4" NC SS	GMC-PL	No	52.1 - Shopping	3rd Wk Mar	Last Wk Mar	1st Wk Apr	1st Wk Apr	COB	8,125.00	8,125.00		
HC03700046	HEXAGONAL NUT 7/8" NC HGS	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	COB	7,115.50	7,115.50		
HC03700047	HEXAGONAL NUT 5/8" NC HGS	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	COB	167.60	167.60		
HC03700054	HEXAGONAL NUT 3/16" NC MS	GMC-PL	No	52.1 - Shopping	3rd Wk Mar	3rd Wk Mar	1st Wk Apr	1st Wk Apr	COB	1,867.80	1,867.80		
HC03700069	HEXAGONAL NUT 7/16" NC HGS	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Apr/Aug	2nd Wk Feb/Apr/Aug	3rd Wk Feb/Apr/Aug	3rd Wk Feb/Apr/Aug	COB	105.00	105.00		
HC03700072	HEXAGONAL NUT 3/16" NC MS	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Apr	2nd Wk Feb/Apr	3rd Wk Feb/Apr	3rd Wk Feb/Apr	COB	805.00	805.00		
HC03700073	HEXAGONAL NUT 1/2" NF SS	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Apr	2nd Wk Feb/Apr	3rd Wk Feb/Apr	3rd Wk Feb/Apr	COB	828.36	828.36		
HC03700074	HEXAGONAL NUT 1-1/2" NC SS	GMC-PL	No	52.1 - Shopping	3rd Wk Mar	3rd Wk Mar	1st Wk Apr	1st Wk Apr	COB	11,000.00	11,000.00		
HC03700081	HEXAGONAL NUT 1/2" NC HGS	GMC-PL	No	52.1 - Shopping	3rd Wk Mar	Last Wk Mar	1st Wk Apr	1st Wk Apr	COB	800.00	800.00		
HC03800005	LOCK WASHERS 1"	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	650.00	650.00		
HC03800008	LOCK WASHERS 1/4"	GMC-PL	No	52.1 - Shopping	3rd Wk Mar	Last Wk Mar	1st Wk Apr	1st Wk Apr	COB	25.00	25.00		
HC03800011	LOCK WASHERS 3/4"	GMC-PL	No	52.1 - Shopping	3rd Wk Mar	Last Wk Mar	1st Wk Apr	1st Wk Apr	COB	1,000.00	1,000.00		
HC03800012	LOCK WASHERS 3/8"	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Apr/Aug	2nd Wk Feb/Apr/Aug	3rd Wk Feb/Apr/Aug	3rd Wk Feb/Apr/Aug	COB	207.35	207.35		
HC03800013	LOCK WASHERS 3/8" SS	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	130.00	130.00		
HC03800016	LOCK WASHERS 7/16"	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	38.00	38.00		
HC03800017	LOCK WASHERS 7/8"	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	213.00	213.00		
HC03800018	LOCK WASHERS 9/16"	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	85.00	85.00		
HC03800019	PLAIN WASHER 1"	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	COB	6,115.50	6,115.50		
HC03800020	PLAIN WASHER 1/2" SS	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	COB	1,781.60	1,781.60		
HC03800021	PLAIN WASHER 1/4" MS	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	COB	534.10	534.10		
HC03800022	PLAIN WASHER 1/4" SS	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	650.00	650.00		
HC03800023	PLAIN WASHER 3/8" MS	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	COB	3,123.60	3,123.60		
HC03800025	PLAIN WASHER 5/16" MS	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	COB	1,758.00	1,758.00		
HC03800027	PLAIN WASHER 5/8" MS	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	COB	10,502.40	10,502.40		
HC03800028	PLAIN WASHER 7/16" MS	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	COB	1,196.00	1,196.00		
HC03800029	PLAIN WASHER 7/8" MS	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	COB	5,376.00	5,376.00		
HC03800030	PLAIN WASHER 9/16" MS	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	COB	2,083.50	2,083.50		
HC03800032	PLAIN WASHER 1/2" MS	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	COB	3,128.40	3,128.40		
HC03800033	PLAIN WASHER 3/4" MS	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	COB	5,110.20	5,110.20		
HC03800035	PLAIN WASHER 5/8" SS	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	COB	4,984.00	4,984.00		
HC03800084	LOCK WASHER 5/16" SS	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	80.00	80.00		
HC03900002	ALLEN SETSCREW 1/2" X 2" NC HGS	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	COB	786.40	786.40		
HC03900003	ALLEN SETSCREW 1/2" X 2-1/2" NC HGS	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	COB	900.00	900.00		
HC03900004	ALLEN SETSCREW 1/4" X 1-1/2" NC HGS	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	COB	348.40	348.40		
HC03900005	ALLEN SETSCREW 3/4" X 1" NC HGS	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	COB	1,600.00	1,600.00		
HC03900011	ALLEN SETSCREW 7/16" X 1" NC HGS	GMC-PL	No	52.1 -									

GRANEXPORT MANUFACTURING – ANNUAL PROCUREMENT PLAN Y2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity	Schedule for Each Procurement Activity	Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total	MOOE	CO
HC03900058	SQUARE HEAD SETSCREW 5/8" x 2" NC HGS	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	692.00	692.00	
HC03900061	ALLEN SETSCREW 1/4" x 3/8" NC HGS	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	100.00	100.00	
HC03900062	SQUARE HEAD SETSCREW 5/16" x 2" NC HGS	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	100.00	100.00	
HC03900063	SQUARE HEAD SETSCREW 5/16" x 1-1/2" NC HGS	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	128.00	128.00	
HC03900064	ALLEN HEAD SETSCREW 1/2" x 1" NF HGS	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	78.00	78.00	
HC04000016	ENAMEL PAINT, WHITE	GMC-PL	No	52.1 - Shopping	Last Wk Jul	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	10.00	10.00	
HC04000314	LATE PAINT, BLUE	GMC-PL	No	52.1 - Shopping	Last Wk Jul	1st Wk Aug	1st Wk Aug	1st Wk Aug	2,500.00	2,500.00	
HC04100076	CUTTING DISC 1/8" x 7/8" x 7"	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	2,448.00	2,448.00	
HC04100140	HACKSAW BLADE 1/2" x 12"	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	34,545.00	34,545.00	
HC04100141	HACKSAW BLADE 2" x 24"	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	5,445.00	5,445.00	
HC04100185	MARINE PLYWOOD 1/2" x 4 x 8'	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	30,000.00	30,000.00	
HC04100213	PAINT BRUSH 1"	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	34,125.00	34,125.00	
HC04100214	PAINT BRUSH 2"	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	60.00	60.00	
HC04100215	PAINT BRUSH 4"	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	830.00	830.00	
HC04100242	ROLLER BRUSH 4"	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	2,160.00	2,160.00	
HC04100243	ROLLER BRUSH 47"	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	5,775.00	5,775.00	
HC04100256	SAND PAPER NO. 150	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	765.00	765.00	
HC04100258	SAND PAPER NO.1000	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	2,079.00	2,079.00	
HC04100259	SAND PAPER NO.120	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	676.00	676.00	
HC04100260	SAND PAPER NO.180	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	2,090.00	2,090.00	
HC04100283	STEEL BRUSH W/ HANDLE	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	2,204.00	2,204.00	
HC04100327	THREAD SEAL TAPE 3/4"	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	880.00	880.00	
HC04100343	VULCASEAL	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	10,000.00	10,000.00	
HC04100383	GI TIE WIRE NO.16	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	6,000.00	6,000.00	
HC04100403	WASTE PAD	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	5,760.00	5,760.00	
HC04100414	PAINT BRUSH 3"	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	3,200.00	3,200.00	
HC04100447	SOAPSTONE	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	1,800.00	1,800.00	
HC04100756	CAPSCREW BOLT 5/8" x 3" NC SS	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	800.00	800.00	
HC04101072	CUTTING DISC 1/8" x 7/8" x 5"	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	39,000.00	39,000.00	
HC04101113	CUTTING DISC 1/8" x 5/8" x 4"	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	24,000.00	24,000.00	
HC04400016	WELDING ELECTRODE SSS 308 5/32"	GMC-PL	No	52.1 - Shopping	Last Wk Mar	Last Wk Jul	1st Wk Apr	1st Wk Apr	8,800.00	8,800.00	
HC04400044	PAINT THINNER	GMC-PL	No	52.1 - Shopping	Last Wk Jul	Last Wk Jul	1st Wk Apr	1st Wk Apr	14,566.50	14,566.50	
HC04500080	PADLOCK 60MM	GMC-PL	No	52.1 - Shopping	Last Wk Feb/May/Aug	Last Wk Feb/May/Aug	1st Wk Mar/Jun/Sep	1st Wk Mar/Jun/Sep	1,060.00	1,060.00	
HC04500168	STEEL TAPE MEASURER	GMC-PL	No	52.1 - Shopping	Last Wk Feb/May/Aug	Last Wk Feb/May/Aug	1st Wk Mar/Jun/Sep	1st Wk Mar/Jun/Sep	2,448.00	2,448.00	
CE07600019	BATTERY AA (not included in CSE)	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	13,320.00	13,320.00	
CE07600020	BATTERY AAA(not included in CSE)	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	1,800.00	1,800.00	
BUYING LAB									1,725.00	1,725.00	
	Bugby Cement	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	9,516.00	9,516.00	
	Cotton Absorbent	GMC-PL	No	52.1 - Shopping	1st Wk Feb/May/Aug/Nov	1st Wk Feb/May/Aug/Nov	2nd Wk Feb/May/Aug/Nov	2nd Wk Feb/May/Aug/Nov	1,920.00	1,920.00	
	Cotton Gloves	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun/Oct	1st Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	558.00	558.00	
	Duct Fan 12"	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	3,600.00	3,600.00	
	Exhaust Fan 12"	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	3,600.00	3,600.00	
	Hinges	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	450.00	450.00	
	Safety Hasp	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	390.00	390.00	
	Shovel heavy-duty	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	2,100.00	2,100.00	
	Sponge	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	540.00	540.00	
	Trash Can	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	780.00	780.00	
	Waste Pad	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	261.00	261.00	
ADMIN PANTRY											
	MURIATIC ACID	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	4,256.00	4,256.00	
	ZONROX	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	280.00	280.00	
	FABRIC CONDITIONER	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	1,464.00	1,464.00	
	SPONGE	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Oct	2nd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	3rd Wk Feb/Jun/Oct	184.00	184.00	
	DOOR MAT heavy duty	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Jun/Aug	2nd Wk Feb/Jun/Aug	3rd Wk Feb/Jun/Aug	3rd Wk Feb/Jun/Aug	5,200.00	5,200.00	
	ALBATROSS	GMC-PL	No	52.1 - Shopping	1st Wk Mar/Jun/Aug	1st Wk Mar/Jun/Aug	2nd Wk Mar/Jun/Aug	2nd Wk Mar/Jun/Aug	540.00	540.00	
SAFETY											
FIRE PROTECTION SYSTEM, EMERGENCY EQUIPMENTS, SECURITY EQUIPMENTS, AND SAFETY SIGNAGES											
	FIRE HOSE 2-1/2" X 50 FT DOUBLE JACKETED W/ NOZZLE	GMC-PL	No	NP-53.9 - Small Value Procurement	Last Wk Feb/Aug	Last Wk Feb/Aug	1st Wk Mar/Sep	1st Wk Mar/Sep	63,951.60	63,951.60	
	AUTOMATIC EMERGENCY LIGHT 220VAC 3 WATTS RECHARGEABLE	GMC-PL	No	52.1 - Shopping	Last Wk Feb/May	Last Wk Feb/May	1st Wk Mar/Jun	1st Wk Mar/Jun	18,000.00	18,000.00	
	BATTERY CLAMP	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	180.00	180.00	
	BI ANGLE BAR 1/8" X 1" X 20"	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	1,750.00	1,750.00	
	BI ANGLE BAR 3/16" X 2" X 20"	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	4,500.00	4,500.00	
	BI ELBOW 1" DIAMETER SCH 80 THREADED	GMC-PL	No	52.1 - Shopping	Last Wk Mar	Last Wk Mar	1st Wk Apr	1st Wk Apr	612.84	612.84	
	BI ELBOW 2" DIAMETER SCH 80 THREADED	GMC-PL	No	52.1 - Shopping	Last Wk Mar	Last Wk Mar	1st Wk Apr	1st Wk Apr	612.84	612.84	
	BI ELBOW REDUCER 1" DIAMETER X 1/2" DIA SCH 80 THREADED	GMC-PL	No	52.1 - Shopping	Last Wk Mar	Last Wk Mar	1st Wk Apr	1st Wk Apr	612.84	612.84	
	BI FLANGE 2" DIAMETER X 4 HOLES SCH 80 WELDED	GMC-PL	No	52.1 - Shopping	Last Wk Mar	Last Wk Mar	1st Wk Apr	1st Wk Apr	816.00	816.00	
	BI FLANGE 4" DIAMETER X 4 HOLES SCH 80 WELDED	GMC-PL	No	52.1 - Shopping	Last Wk Mar	Last Wk Mar	1st Wk Apr	1st Wk Apr	3,000.00	3,000.00	
	BI PIPE 1" DIAMETER X 20 SCH 80 SEAMLESS	GMC-PL	No	52.1 - Shopping	Last Wk Mar	Last Wk Mar	1st Wk Apr	1st Wk Apr	10,610.36	10,610.36	
	BI PIPE 2" DIAMETER X 20 SCH 80 SEAMLESS	GMC-PL	No	52.1 - Shopping	Last Wk Mar	Last Wk Mar	1st Wk Apr	1st Wk Apr	21,000.00	21,000.00	
	BI PIPE 4" DIAMETER X 20 SCH 80 SEAMLESS	GMC-PL	No	52.1 - Shopping	Last Wk Mar	Last Wk Mar	1st Wk Apr	1st Wk Apr	1,500.00	1,500.00	
	BI PIPE ELBOW 2" DIAMETER X 90 DEG SCH 80 WELDED	GMC-PL	No	52.1 - Shopping	Last Wk Mar	Last Wk Mar	1st Wk Apr	1st Wk Apr	2,500.00	2,500.00	
	BI PIPE ELBOW 4" DIAMETER X 90 DEG SCH 80 WELDED	GMC-PL	No	52.1 - Shopping	Last Wk Mar	Last Wk Mar	1st Wk Apr	1st Wk Apr	2,448.00	2,448.00	
	BI TEE 2" DIAMETER SCH 80 THREADED	GMC-PL	No	52.1 - Shopping	Last Wk Mar	Last Wk Mar	1st Wk Apr	1st Wk Apr	2,448.00	2,448.00	
	BI TEE REDUCER 1" DIAMETER X 1/2" DIAMETER SCH 80 THREADED	GMC-PL	No	52.1 - Shopping	Last Wk Mar	Last Wk Mar	1st Wk Apr	1st Wk Apr	2,448.00	2,448.00	
	BI TEE REDUCER 2" DIAMETER X 1" DIAMETER SCH 80 THREADED	GMC-PL	No	52.1 - Shopping	Last Wk Mar	Last Wk Mar	1st Wk Apr	1st Wk Apr	2,448.00	2,448.00	
	CLEAR GLASS 1/8" X 10-1/2" X 28"	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	1,773.00	1,773.00	
	CLEAR GLASS 1/8" X 11" X 30"	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	2,913.00	2,913.00	
	FIRE HOSE 1-1/2" DIAMETER X 50 FT FIRE DOUBLE JACKETED W/ NOZZLE	GMC-PL	No	52.1 - Shopping	Last Wk Aug	Last Wk Aug	1st Wk Mar/Sep	1st Wk Mar/Sep	36,900.00	36,900.00	
	FIRE HOSE NOZZLE 1 - 1/2" DIAMETER STRAIGHT STREAM TYPE	GMC-PL	No	52.1 - Shopping	Last Wk Aug	Last Wk Aug	1st Wk Mar/Sep	1st Wk Mar/Sep	17,600.00	17,600.00	
	FIRE HOSE NOZZLE 1-1/2" DIAMETER FOG TYPE	GMC-PL	No	52.1 - Shopping	Last Wk Aug	Last Wk Aug	1st Wk Mar/Sep	1st Wk Mar/Sep	17,600.00	17,600.00	
	FIRE HOSE NOZZLE 2-1/2" DIAMETER FOG TYPE	GMC-PL	No	52.1 - Shopping	Last Wk Aug	Last Wk Aug	1st Wk Mar/Sep	1st Wk Mar/Sep	27,300.00	27,300.00	
	FIRE HOSE NOZZLE 2-1/2" DIAMETER STRAIGHT STREAM TYPE	GMC-PL	No	52.1 - Shopping	Last Wk Aug	Last Wk Aug	1st Wk Mar/Sep	1st Wk Mar/Sep	31,600.00	31,600.00	
	FIRE SPRINKLER HEAD	GMC-PL	No	52.1 - Shopping	Last Wk Feb/Mar	Last Wk Feb/Mar	1st Wk Mar/Apr	1st Wk Mar/Apr	1,500.00	1,500.00	
	GATE VALVE 1- 1/2" DIAMETER	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	5,641.20	5,641.20	
	GATE VALVE 2- 1/2" DIAMETER	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	10,600.00	10,600.00	
	LATEX PAINT FLAT WHITE	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Mar	1st Wk Feb/Mar	2nd Wk Feb/Mar	2nd Wk Feb/Mar	3,150.00	3,150.00	
	LETTERING BRUSH 1/4"	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Mar	1st Wk Feb/Mar	2nd Wk Feb/Mar	2nd Wk Feb/Mar	2,160.00	2,160.00	
	LETTERING BRUSH 5/8"	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Mar	1st Wk Feb/Mar	2nd Wk Feb/Mar	2nd Wk Feb/Mar	3,510.00	3,510.00	
	PADLOCK 60MM	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Apr	1st Wk Feb/Apr	2nd Wk Feb/Apr	2nd Wk Feb/Apr	3,680.00	3,680.00	
	PAINT BRUSH 1"	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Apr	1st Wk Feb/Apr	2nd Wk Feb/Apr	2nd Wk Feb/Apr	175.00	175.00	

GRANEXPORT MANUFACTURING – ANNUAL PROCUREMENT PLAN Y2022

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					Advertisement/Posting of IB/BRE	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PAINT BRUSH 2"	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Apr	1st Wk Feb/Apr	2nd Wk Feb/Apr	2nd Wk Feb/Apr	COB	168.00		168.00	
	PAINT QUICK DRY ENAMEL BLACK	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Apr	1st Wk Feb/Apr	2nd Wk Feb/Apr	2nd Wk Feb/Apr	COB	3,120.00		3,120.00	
	PAINT QUICK DRY ENAMEL BRIGHT RED	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Apr	1st Wk Feb/Apr	2nd Wk Feb/Apr	2nd Wk Feb/Apr	COB	3,300.00		3,300.00	
	PAINT QUICK DRY ENAMEL CRYSTAL BLUE	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Apr	1st Wk Feb/Apr	2nd Wk Feb/Apr	2nd Wk Feb/Apr	COB	3,120.00		3,120.00	
	PAINT QUICK DRY ENAMEL EMERALD GREEN	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Apr	1st Wk Feb/Apr	2nd Wk Feb/Apr	2nd Wk Feb/Apr	COB	2,988.00		2,988.00	
	PAINT QUICK DRY ENAMEL LEMON YELLOW	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Apr	1st Wk Feb/Apr	2nd Wk Feb/Apr	2nd Wk Feb/Apr	COB	3,378.00		3,378.00	
	PAINT QUICK DRY ENAMEL WHITE	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Apr	1st Wk Feb/Apr	2nd Wk Feb/Apr	2nd Wk Feb/Apr	COB	3,760.00		3,760.00	
	PAINT THINNER	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Apr	1st Wk Feb/Apr	2nd Wk Feb/Apr	2nd Wk Feb/Apr	COB	1,856.00		1,856.00	
	ROLLER BRUSH 4"X 1" DIAMETER	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Apr	1st Wk Feb/Apr	2nd Wk Feb/Apr	2nd Wk Feb/Apr	COB	245.00		245.00	
	STEEL PLATE 1/16" X 8' X 4'	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	6,095.00		6,095.00	
	STORAGE BATTERY 21 PLATES 12 VOLTS	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	7,500.00		7,500.00	
IC06700001	STORAGE BATTERY 29 PLATES 12 VOLTS	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	8,471.77		8,471.77	
	ACETYLENE	GMC-PL	No	Competitive Bidding	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	1,100,000.00		1,100,000.00	
PERSONAL PROTECTIVE EQUIPMENTS (PPES)													
	FULL BODY HARNESS WITH COMPLETE ACCESSORIES	GMC-PL	No	NP-53.9 - Small Value Procurement	2nd Wk Feb/ Mar/Jun	2nd Wk Feb/ Mar/Jun	3rd Wk Feb/ Mar/Jun	3rd Wk Feb/ Mar/Jun	COB	62,200.00		62,200.00	
	RUBBER BOOTS	GMC-PL	No	NP-53.9 - Small Value Procurement	2nd Wk Feb/ Mar/Jun/Sep	2nd Wk Feb/ Mar/Jun/Sep	3rd Wk Feb/ Mar/Jun/Sep	3rd Wk Feb/ Mar/Jun/Sep	COB	243,150.00		243,150.00	
	SAFETY SHOES MALE	GMC-PL	No	NP-53.9 - Small Value Procurement	2nd Wk Feb/ Mar/Sep	2nd Wk Feb/ Mar/Sep	3rd Wk Feb/ Mar/Sep	3rd Wk Feb/ Mar/Sep	COB	102,600.00		102,600.00	
	WORKING GLOVES, MA - ONG	GMC-PL	No	NP-53.9 - Small Value Procurement	2nd Wk Feb/ Mar/Jun/Sep	2nd Wk Feb/ Mar/Jun/Sep	3rd Wk Feb/ Mar/Jun/Sep	3rd Wk Feb/ Mar/Jun/Sep	COB	64,000.00		64,000.00	
	CHEMICAL MASK	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Apr	1st Wk Feb/Apr	2nd Wk Feb/Apr	2nd Wk Feb/Apr	COB	12,000.00		12,000.00	
	CHEMICAL MASK FILTER / CARTRIDGE	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/ Mar/Sep	2nd Wk Feb/ Mar/Sep	3rd Wk Feb/ Mar/Sep	3rd Wk Feb/ Mar/Sep	COB	9,000.00		9,000.00	
	CHEMICAL RESISTANT GLOVES	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/ Mar/Jun	2nd Wk Feb/ Mar/Jun	3rd Wk Feb/ Mar/Jun	3rd Wk Feb/ Mar/Jun	COB	31,000.00		31,000.00	
	CLEAR GLASS 2" X 4"	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/ Mar	2nd Wk Feb/ Mar	3rd Wk Feb/ Mar	3rd Wk Feb/ Mar	COB	2,144.00		2,144.00	
	DARK GLASS 2" X 4"	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/ Mar	2nd Wk Feb/ Mar	3rd Wk Feb/ Mar	3rd Wk Feb/ Mar	COB	2,263.50		2,263.50	
	ELECTRICAL RUBBER GLOVES	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	3,900.00		3,900.00	
	FINGER COTS	GMC-PL	No	52.1 - Shopping	2nd Wk Mar	2nd Wk Mar	3rd Wk Mar	3rd Wk Mar	COB	784.00		784.00	
	HARD HAT RACHET TYPE COLOR WHITE WITH SLING WITH CHIN STRAP	GMC-PL	No	52.1 - Shopping	2nd Wk Feb	2nd Wk Feb	3rd Wk Feb	3rd Wk Feb	COB	1,650.00		1,650.00	
	PARTICLE MASK	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/ Mar/Jun/Sep	2nd Wk Feb/ Mar/Jun/Sep	3rd Wk Feb/ Mar/Jun/Sep	3rd Wk Feb/ Mar/Jun/Sep	COB	11,244.00		11,244.00	
	SAFETY EAR PLUGS	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/ Mar/Jun/Sep	2nd Wk Feb/ Mar/Jun/Sep	3rd Wk Feb/ Mar/Jun/Sep	3rd Wk Feb/ Mar/Jun/Sep	COB	21,000.00		21,000.00	
	SAFETY GOGGLES	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/ Mar/Jun/Sep	2nd Wk Feb/ Mar/Jun/Sep	3rd Wk Feb/ Mar/Jun/Sep	3rd Wk Feb/ Mar/Jun/Sep	COB	2,835.00		2,835.00	
	SAFETY HARD HAT COLOR BLUE WITH SLING WITH CHIN STRAP	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Mar	1st Wk Feb/Mar	2nd Wk Feb/Mar	2nd Wk Feb/Mar	COB	9,950.00		9,950.00	
	SAFETY HARD HAT COLOR WHITE WITH SLING WITH CHIN STRAP	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Mar	1st Wk Feb/Mar	2nd Wk Feb/Mar	2nd Wk Feb/Mar	COB	2,000.00		2,000.00	
	SAFETY SHOES FEMALE	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	41,250.00		41,250.00	
	WELDING GLOVES	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/ Mar/Jun/Sep	2nd Wk Feb/ Mar/Jun/Sep	3rd Wk Feb/ Mar/Jun/Sep	3rd Wk Feb/ Mar/Jun/Sep	COB	26,550.00		26,550.00	
	WELDING MASK	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/ Mar/Jun/Sep	2nd Wk Feb/ Mar/Jun/Sep	3rd Wk Feb/ Mar/Jun/Sep	3rd Wk Feb/ Mar/Jun/Sep	COB	7,900.00		7,900.00	
	WORKING GLOVES, COTTON	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Mar	1st Wk Feb/Mar	2nd Wk Feb/Mar	2nd Wk Feb/Mar	COB	7,080.00		7,080.00	
	WORKING GLOVES, RUBBERIZED	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	6,000.00		6,000.00	
GMP & PEST CONTROL													
	MOUSE TRAP ADHESIVE PAPER	GMC-PL	No	52.1 - Shopping	1st wk of the Month (Feb-Dec)	1st wk of the Month (Feb-Dec)	2nd wk of the Month (Feb-Dec)	2nd wk of the Month (Feb-Dec)	COB	7,314.63		7,314.63	
	RAT TRAP CAGE	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Mar/May/Jun	1st Wk Feb/Mar/May/Jun	2nd Wk Feb/Mar/May/Jun	2nd Wk Feb/Mar/May/Jun	COB	8,880.00		8,880.00	
REPAIRS MAINTENANCE SUPPLIES IN AREAS OTHER THAN OIL MILLING													
	WELDING GLOVES	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Mar/Jun/Sep	1st Wk Feb/Mar/Jun/Sep	2nd Wk Feb/Mar/Jun/Sep	2nd Wk Feb/Mar/Jun/Sep	COB	5,040.00		5,040.00	
	RUBBER BOOTS 8"	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1st Wk Mar	1st Wk Mar	COB	5,600.00		5,600.00	
	WORKING GLOVES (MAONGS)	GMC-PL	No	52.1 - Shopping	Last Wk Feb	Last Wk Feb	1st Wk Mar	1st Wk Mar	COB	700.00		700.00	
REPAIR AND MAINTENANCE OF GARBAGE BINS AROUND OIL MILLING AREA													
	DEFORMED ROUND BAR 11mm X20'	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	1,380.00		1,380.00	
	BI PIPE 2" dia. X 20'	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	7,572.00		7,572.00	
	PAINT YELLOW ENAMEL	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	5,160.00		5,160.00	
	PAINT GREEN ENAMEL	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	4,120.00		4,120.00	
	PAINT BLACK ENAMEL	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	3,680.00		3,680.00	
	PAINT RED OXIDE	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	4,280.00		4,280.00	
	PAINT WHITE ENAMEL	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	4,760.00		4,760.00	
	ROLLER BRUSH 4"	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	400.00		400.00	
	PAINT BRUSH 4"	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	432.00		432.00	
	PLASTIC DRUM	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	3,900.00		3,900.00	
	WELDING ELECTRODE 6011,1/8	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	1,850.00		1,850.00	
	WELDING GLOVES	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	9,800.00		9,800.00	
REPAIR OF SOLID WASTE SHED													
	ANGLE BAR 1/8"x1"x1" X 20'	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	1,750.00		1,750.00	
	BI PIPE 3" DIA.	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	1,755.00		1,755.00	
	C PURLINS 3" X 20'	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	10,200.00		10,200.00	
	DEFORMED ROUND BAR 10 mm X20'	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	690.00		690.00	
	WELDING ELECTRODE 6011 X 1/8"	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	925.00		925.00	
	CORRUGATED SHEET GA. 0.04 mm X 8'	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	8,400.00		8,400.00	
	PAINT RED OXIDE	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	1,605.00		1,605.00	
	PAINT WHITE LATEX	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	1,575.00		1,575.00	
	ROLLER BRUSH 4"	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	240.00		240.00	
	PAINT BRUSH 4"	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Mar/Apr/Jun	1st Wk Feb/Mar/Apr/Jun	2nd Wk Feb/Mar/Apr/Jun	2nd Wk Feb/Mar/Apr/Jun	COB	216.00		216.00	
	PAINT THINNER	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	530.00		530.00	
FACILITY REPAIR / MAINTENANCE (ROADWAYS, PERIMETER FENCE, GUARD HOUSEPOST, ETC)													
	CEMENT	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	12,500.00		12,500.00	
	GRAVEL 3/4	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	13,500.00		13,500.00	
	SAND	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	13,500.00		13,500.00	
	DEFORMED BAR 12MM X 20'	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	1,500.00		1,500.00	
	DEFORMED BAR 16MM X 20'	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	2,500.00		2,500.00	
	TIE WIRE	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	250.00		250.00	
	ANGLE BAR 1-1/2" X 1-												

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	RUBBER BOOTS 8"	GMC-PL	No	52.1 - Shopping	1st Wk Mar/May/Jun/Sep	1st Wk Mar/May/Jun/Sep	2nd Wk Feb/Mar	2nd Wk Mar/May/Jun/Sep	COB	4,900.00		4,900.00	
	SAMPLING GLOVES	GMC-PL	No	52.1 - Shopping	1st Wk May	1st Wk May	2nd Wk Mar/May/Jun/Sep	2nd Wk May	COB	11,550.00		11,550.00	
	WORKING JARVES	GMC-PL	No	52.1 - Shopping	1st Wk May	1st Wk May	2nd Wk May	2nd Wk May	COB	1,400.00		1,400.00	
JOB ORDER	WORKING GLOVES (Maong)	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	700.00		700.00	
	HAULING AND DISPOSAL OF FOOTS	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk Feb/Apr	1st Wk Feb/Apr	2nd Wk Feb/Apr	2nd Wk Feb/Apr	COB	156,784.72		156,784.72	
	HAULING AND DISPOSAL OF GARBAGE	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk Feb/Mar/Jun/Jul/Nov	1st Wk Feb/Mar/Jun/Jul/Nov	2nd Wk Feb/Mar/Jun/Jul/Nov	2nd Wk Feb/Mar/Jun/Jul/Nov	COB	116,284.72		116,284.72	
	WTF UTILITY	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk Feb/Mar/Jun/Jul/Nov	1st Wk Feb/Mar/Jun/Jul/Nov	2nd Wk Feb/Mar/Jun/Jul/Nov	2nd Wk Feb/Mar/Jun/Jul/Nov	COB	485,115.72		485,115.72	
	GRASS CUTTING	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk Jun/Oct	1st Wk Jun/Oct	2nd Wk Jun/Oct	2nd Wk Jun/Oct	COB	134,845.10		134,845.10	
	RECOVERY OF NEUTRAL OIL AT REFINERY SKIMPIT	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/Mar/Jul/Sep/Nov	2nd Wk Feb/Mar/Jul/Sep/Nov	3rd Wk Feb/Mar/Jul/Sep/Nov	3rd Wk Feb/Mar/Jul/Sep/Nov	COB	22,500.00		22,500.00	
	WATER SUPPLY ANALYSIS	GMC-PL	No	52.1 - Shopping	3rd Wk May/Aug/Sep	3rd Wk May/Aug/Sep	Last Wk May/Aug/Sep	Last Wk May/Aug/Sep	COB	24,000.00		24,000.00	
	GENERAL PEST CONTROL (SPRAYING)	GMC-PL	No	52.1 - Shopping	3rd Wk May/Aug/Sep	3rd Wk May/Aug/Sep	Last Wk May/Aug/Sep	Last Wk May/Aug/Sep	COB	45,000.00		45,000.00	
	OTHER ACTIVITIES												
	Renewal of COR/PTO; Port facilities other fees	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk Oct	1st Wk Oct	2nd Wk Oct	2nd Wk Oct	COB	101,550.00		101,550.00	
	BOILER STACK EMISSION	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk July	1st Wk July	2nd Wk July	2nd Wk July	COB	200,000.00		200,000.00	
	DISPOSAL OF GARBAGE TO CITY SOLID WASTE FACILITY	GMC-PL	No	NP-53.9 - Small Value Procurement	2nd Wk Feb/Jun	2nd Wk Feb/Jun	3rd Wk Feb/Jun	3rd Wk Feb/Jun	COB	60,000.00		60,000.00	
	Koher Rectification Audit	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk May	1st Wk May	2nd Wk May	2nd Wk May	COB	150,000.00		150,000.00	
	WASTEWATER ANALYSIS	GMC-PL	No	NP-53.9 - Small Value Procurement	3rd Wk Jan/Mar/Jun/Sep	3rd Wk Jan/Mar/Jun/Sep	Last Wk Jan/Mar/Jun/Sep	Last Wk Jan/Mar/Jun/Sep	COB	86,400.00		86,400.00	
	QMS MEETING	GMC-PL	No	52.1 - Shopping	1st Wk Apr/Sep	1st Wk Apr/Sep	2nd Wk Apr/Sep	2nd Wk Apr/Sep	COB	4,000.00		4,000.00	
	SAFETY COMM. MEETING	GMC-PL	No	52.1 - Shopping	1st Wk Apr/Sep	1st Wk Apr/Sep	2nd Wk Apr/Sep	2nd Wk Apr/Sep	COB	4,000.00		4,000.00	
	FDA VERIFICATION AUDIT	GMC-PL	No	52.1 - Shopping	1st Wk July	1st Wk July	2nd Wk July	2nd Wk July	COB	10,000.00		10,000.00	
	BFP INSPECTION	GMC-PL	No	52.1 - Shopping	1st Wk July	1st Wk July	2nd Wk July	2nd Wk July	COB	2,000.00		2,000.00	
	DOLE INSPECTION	GMC-PL	No	52.1 - Shopping	1st Wk July	1st Wk July	2nd Wk July	2nd Wk July	COB	1,000.00		1,000.00	
	PCG INSPECTION	GMC-PL	No	52.1 - Shopping	1st Wk July	1st Wk July	2nd Wk July	2nd Wk July	COB	1,000.00		1,000.00	
	PEZA - OBO INSPECTION	GMC-PL	No	52.1 - Shopping	1st Wk July	1st Wk July	2nd Wk July	2nd Wk July	COB	10,000.00		10,000.00	
	FIRE PREVENTION MONTH OBSERVANCE	GMC-PL	No	52.1 - Shopping	1st Wk Mar	1st Wk Mar	2nd Wk Mar	2nd Wk Mar	COB	20,000.00		20,000.00	
	DRUG PREVENTION MONTH OBSERVANCE	GMC-PL	No	52.1 - Shopping	1st Wk July	1st Wk July	2nd Wk July	2nd Wk July	COB	10,000.00		10,000.00	
	MULTI - PARTITE MONITORING	GMC-PL	No	52.1 - Shopping	1st Wk Jun/Dec	1st Wk Jun/Dec	2nd Wk Jun/Dec	2nd Wk Jun/Dec	COB	40,000.00		40,000.00	
	PROCESSING OF PERMIT TO OPERATE AIR POLLUTION EQUIPMENT	GMC-PL	No	52.1 - Shopping	1st Wk July	1st Wk July	2nd Wk July	2nd Wk July	COB	15,025.23		15,025.23	
	Initial Remediation Audit	GMC-PL	No	52.1 - Shopping	1st Wk Sep	1st Wk Sep	2nd Wk Sep	2nd Wk Sep	COB	48,000.00		48,000.00	
MOTORPOOL	Annual surveillance Audit of ISO 9001-2015 QMS	GMC-PL	No	52.1 - Shopping	3rd Wk Oct	3rd Wk Oct	Last Wk Oct	Last Wk Oct	COB	40,000.00		40,000.00	
IC06800060	Tellus 68	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk Feb/Mar/Jun/Sep	1st Wk Feb/Mar/Jun/Sep	2nd Wk Feb/Mar/Jun/Sep	2nd Wk Feb/Mar/Jun/Sep	COB	154,685.83		154,685.83	
IC06800024	Grease gadius S. V460	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk Feb/Mar/Jun/Sep	1st Wk Feb/Mar/Jun/Sep	2nd Wk Feb/Mar/Jun/Sep	2nd Wk Feb/Mar/Jun/Sep	COB	311,695.00		311,695.00	
IC06800043	Omasa gear oil 320	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk Feb/Mar/Jun/Sep	1st Wk Feb/Mar/Jun/Sep	2nd Wk Feb/Mar/Jun/Sep	2nd Wk Feb/Mar/Jun/Sep	COB	565,909.17		565,909.17	
IC06800085	Brake fluid	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Mar/Jun/Sep	1st Wk Feb/Mar/Jun/Sep	2nd Wk Feb/Mar/Jun/Sep	2nd Wk Feb/Mar/Jun/Sep	COB	11,483.33		11,483.33	
IC06800078	Engine oil 15W/40	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Mar/Jun/Sep	1st Wk Feb/Mar/Jun/Sep	2nd Wk Feb/Mar/Jun/Sep	2nd Wk Feb/Mar/Jun/Sep	COB	7,583.33		7,583.33	
REPAIR AND MAINTENANCE LABOR													
ADMIN ELECTRICAL WORKS (OUT-HOUSE WORKS)													
	Servicing of airconditioner												
	A.) Window type acu	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Aug	1st Wk Feb/Aug	2nd Wk Feb/Aug	2nd Wk Feb/Aug	COB	13,400.00		13,400.00	
MINOLA ELECTRICAL WORKS (OUT-HOUSE WORKS)	B.) Package/split type acu	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Aug	1st Wk Feb/Aug	2nd Wk Feb/Aug	2nd Wk Feb/Aug	COB	11,200.00		11,200.00	
	Repair of airconditoner Package/Split type (labor and materials)	GMC-PL	No	NP-53.9 - Small Value Procurement	Last Wk Apr	Last Wk Apr	1st Wk May	1st Wk May	COB	74,000.00		74,000.00	
	Electric Motor rewinding (labor and material)	GMC-PL	No	52.1 - Shopping	1st Wk Feb/May/Aug/Nov	1st Wk Feb/May/Aug/Nov	2nd Wk Feb/May/Aug/Nov	2nd Wk Feb/May/Aug/Nov	COB	50,000.00		50,000.00	
ADMIN ELECTRICAL WORKS (OUT-HOUSE WORKS)	Repair of airconditioner Window type (labor and materials)	GMC-PL	No	52.1 - Shopping	Last Wk Apr	Last Wk Apr	1st Wk May	1st Wk May	COB	37,000.00		37,000.00	
	Servicing of airconditioner												
	Repair of airconditioner Window type (labor and materials)	GMC-PL	No	NP-53.9 - Small Value Procurement	Last Wk Apr	Last Wk Apr	1st Wk May	1st Wk May	COB	370,000.00		370,000.00	
	Repair of airconditioner Package/Split type (labor and materials)	GMC-PL	No	NP-53.9 - Small Value Procurement	Last Wk Apr	Last Wk Apr	1st Wk May	1st Wk May	COB	185,000.00		185,000.00	
	Repair of airconditioner Window type (labor and materials)	GMC-PL	No	NP-53.9 - Small Value Procurement	Last Wk Feb/Aug	Last Wk Feb/Aug	1st Wk Mar/Sept	1st Wk Mar/Sept	COB	259,000.00		259,000.00	
	Repair of airconditioner Package/Split type (labor and materials)	GMC-PL	No	NP-53.9 - Small Value Procurement	Last Wk Feb/Aug	Last Wk Feb/Aug	1st Wk Mar/Sept	1st Wk Mar/Sept	COB	333,000.00		333,000.00	
ADMIN ELECTRICAL WORKS (IN - HOUSE)	Repair of Plant CCTV Cameras (labor and materials)	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	100,000.00		100,000.00	
	Monthly Servicing of various aircondition units such as filter & control systems	GMC-PL	No	NP-53.9 - Small Value Procurement	1st wk of the Month (Feb-Dec)	1st wk of the Month (Feb-Dec)	2nd wk of the Month (Feb-Dec)	2nd wk of the Month (Feb-Dec)	COB	54,144.00		54,144.00	
	Preventive Maintenance during Annual Welding Shutdown 2021	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	169,200.00		169,200.00	
	Check-up/Servicing of cctv monitoring camera	GMC-PL	No	52.1 - Shopping	2nd Wk of the Month (Feb-Dec)	2nd Wk of the Month (Feb-Dec)	3rd Wk of the Month (Feb-Dec)	3rd Wk of the Month (Feb-Dec)	COB	4,512.00		4,512.00	
	Monthly Cleaning of CCTV camera	GMC-PL	No	52.1 - Shopping	2nd Wk of the Month (Feb-Dec)	2nd Wk of the Month (Feb-Dec)	3rd Wk of the Month (Feb-Dec)	3rd Wk of the Month (Feb-Dec)	COB	4,512.00		4,512.00	
	Monthly Housekeeping of control room	GMC-PL	No	52.1 - Shopping	2nd Wk of the Month (Feb-Dec)	2nd Wk of the Month (Feb-Dec)	3rd Wk of the Month (Feb-Dec)	3rd Wk of the Month (Feb-Dec)	COB	4,512.00		4,512.00	
	Check/maintain all 220V power supply and lightings	GMC-PL	No	52.1 - Shopping	1st wk of the Month (Feb-Dec)	1st wk of the Month (Feb-Dec)	2nd wk of the Month (Feb-Dec)	2nd wk of the Month (Feb-Dec)	COB	4,512.00		4,512.00	
	Check/maintain all submersible pumps power supply and pipelines.	GMC-PL	No	52.1 - Shopping	1st wk of the Month (Feb-Dec)	1st wk of the Month (Feb-Dec)	2nd wk of the Month (Feb-Dec)	2nd wk of the Month (Feb-Dec)	COB	16,920.00		16,920.00	
	Re-tightening of terminal lugs & Dedusting of elctrical wire ducting	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Apr/Jul/Oct	1st Wk Feb/Apr/Jul/Oct	2nd Wk Feb/Apr/Jul/Oct	2nd Wk Feb/Apr/Jul/Oct	COB	3,008.00		3,008.00	
ADMIN STORES (IN-HOUSE)	Check/maintain all computer and intercom units	GMC-PL	No	52.1 - Shopping	1st wk of the Month (Feb-Dec)	1st wk of the Month (Feb-Dec)	2nd wk of the Month (Feb-Dec)	2nd wk of the Month (Feb-Dec)	COB	4,512.00		4,512.00	
	A. MECHANICAL/CIVIL WORKS (Unplanned Job Order)												
MINOLA ELECTRICAL WORKS (IN - HOUSE)	Steroom renovation including racks	GMC-PL	No	NP-53.9 - Small Value Procurement	2nd Wk Mar	2nd Wk Mar	3rd Wk Mar	3rd Wk Mar	COB	100,000.00		100,000.00	
	Monthly Servicing of various airconditoin units such as filter & control systems	GMC-PL	No	52.1 - Shopping	1st wk of the Month (Feb-Dec)	1st wk of the Month (Feb-Dec)	2nd wk of the Month (Feb-Dec)	2nd wk of the Month (Feb-Dec)	COB	9,024.00		9,024.00	
	Check-up/Servicing of cctv monitoring camera	GMC-PL	No	52.1 - Shopping	1st wk of the Month (Feb-Dec)	1st wk of the Month (Feb-Dec)	2nd wk of the Month (Feb-Dec)	2nd wk of the Month (Feb-Dec)	COB	4,512.00		4,512.00	
	Monthly Cleaning of CCTV camera	GMC-PL	No	52.1 - Shopping	1st wk of the Month (Feb-Dec)	1st wk of the Month (Feb-Dec)	2nd wk of the Month (Feb-Dec)	2nd wk of the Month (Feb-Dec)	COB	4,512.00		4,512.00	
	Monthly Housekeeping of control room	GMC-PL	No	52.1 - Shopping	1st wk of the Month (Feb-Dec)	1st wk of the Month (Feb-Dec)	2nd wk of the Month (Feb-Dec)	2nd wk of the Month (Feb-Dec)	COB	4,512.00		4,512.00	
	Check/maintain all 220V power supply and lightings	GMC-PL	No	52.1 - Shopping	1st wk of the Month (Feb-Dec)	1st wk of the Month (Feb-Dec)	2nd wk of the Month (Feb-Dec)	2nd wk of the Month (Feb-Dec)	COB	4,512.00		4,512.00	
	Replacement of fluorescent tube / busted bulbs	GMC-PL	No	52.1 - Shopping	2nd wk of the Month (Feb-Dec)	2nd wk of the Month (Feb-Dec)	3rd Wk of the Month (Feb-Dec)	3rd Wk of the Month (Feb-Dec)	COB	4,512.00		4,512.00	
	Servicing of various split/package type airconditioning units such as filter & control systems	GMC-PL	No	52.1 - Shopping	2nd wk of the Month (Feb-Dec)	2nd wk of the Month (Feb-Dec)	3rd Wk of the Month (Feb-Dec)	3rd Wk of the Month (Feb-Dec)	COB	18,048.00		18,048.00	
MECHANICAL MAINTENANCE (IN-HOUSE)	Check/maintain all computer and intercom units	GMC-PL	No	52.1 - Shopping	1st wk of the Month (Feb-Dec)	1st wk of the Month (Feb-Dec)	2nd wk of the Month (Feb-Dec)	2nd wk of the Month (Feb-Dec)	COB	4,512.00		4,512.00	
	A. MECHANICAL/CIVIL WORKS (Unplanned Job Order)												
	Repair of Spring water source pipeline leaked @ Purok 9, Kivilan	GMC-PL	No	52.1 - Shopping	2nd Wk Feb/APR/Jul/Oct	2nd Wk Feb/APR/Jul/Oct	3rd Wk Feb/APR/Jul/Oct	3rd Wk Feb/APR/Jul/Oct	COB	50,000.00		50,000.00	
	Repair/installation of ceiling, ceiling joist, roof, gutter, floor tiles & etc. (various building)	GMC-PL	No	52.1 - Shopping	1st Wk Feb/Jun	1st Wk Feb/Jun	2nd Wk Feb/Jun	2nd Wk Feb/Jun	COB	50,000.00		50,000.00	
OFFICE FURNITURES & EQUIPMENTS REPAIRS													

GRANEXPORT MANUFACTURING – ANNUAL PROCUREMENT PLAN Y2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity		Schedule for Each Procurement Activity		Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	A. COMPUTER CHECK-UP FOR DAMAGED PARTS	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	7,083.33	7,083.33		
	B. PRINTERS CHECK-UP	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB				
	(Dot Matrix)	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	666.67	666.67		
	(Desktop)	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	6,250.00	6,250.00		
	C. OVERALL CLEANING OF DESKTOPS	GMC-PL	No	52.1 - Shopping	2nd Wk June	2nd Wk June	3rd Wk June	3rd Wk June	COB	80,000.00	80,000.00		
	D. UPHOLSTERY OF SOFAS & CHAIRS	GMC-PL	No	52.1 - Shopping	2nd Wk June	2nd Wk June	3rd Wk June	3rd Wk June	COB	14,167.00	14,167.00		
BUILDING CALIBRATION OF MONITORING & MEASURING EQUIPMENT / PREVENTIVE MAINTENANCE	BUCHI N500, cali/prev maint	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	17,857.14	17,857.14		
	LOVBOND Tintometer, preventive maintenance	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	17,857.14	17,857.14		
	Calibration of various Equipment at QC	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	20,000.00	20,000.00		
	Calibration of Beam Scale (1000g)	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	1,000.00	1,000.00		
	Calibration of Thermometer (3pcs/set)	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	3,800.00	3,800.00		
	Calibration of Triple Beam Balance	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	2,400.00	2,400.00		
	Calibration of Weighing Scale (10kg)	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	4,320.00	4,320.00		
	Copra Media/Goma/Burnt Copra Form	GMC-PL	No	52.1 - Shopping	1st Wk Mar/Aug	1st Wk Mar/Aug	2nd Wk Mar/Aug	2nd Wk Mar/Aug	COB	1,800.00	1,800.00		
	Copra Receiving Report Form	GMC-PL	No	52.1 - Shopping	1st Wk Mar/Aug	1st Wk Mar/Aug	2nd Wk Mar/Aug	2nd Wk Mar/Aug	COB	1,280.00	1,280.00		
OFFICE SUPPLIES FORMS	Application Form	GMC-PL	No	52.1 - Shopping	3rd Wk May	3rd Wk May	Last Wk May	Last Wk May	COB	1,100.00	1,100.00		
	GMC ID's - GNX Employees	GMC-PL	No	52.1 - Shopping	Last Wk Feb/Aug	Last Wk Feb/Aug	1st Wk Mar/Sep	1st Wk Mar/Sep	COB	349.00	349.00		
	Petty Cash (Cash Vals) Form	GMC-PL	No	52.1 - Shopping	3rd Wk May	3rd Wk May	Last Wk May	Last Wk May	COB	2,100.00	2,100.00		
	Application for Leave Form	GMC-PL	No	52.1 - Shopping	Last Wk Feb/Aug	Last Wk Feb/Aug	1st Wk Mar/Sep	1st Wk Mar/Sep	COB	26,975.00	26,975.00		
	Authority to leave work area	GMC-PL	No	52.1 - Shopping	3rd Wk May	3rd Wk May	Last Wk May	Last Wk May	COB	650.00	650.00		
	Daily time Card (for Apprentice)	GMC-PL	No	52.1 - Shopping	Last Wk Feb/Aug	Last Wk Feb/Aug	1st Wk Mar/Sep	1st Wk Mar/Sep	COB	1,200.00	1,200.00		
	Hospitalization (OMA) Benefit Form	GMC-PL	No	52.1 - Shopping	2nd Wk May	2nd Wk May	1st Wk Feb/Apr/Jul/Oct	1st Wk Feb/Apr/Jul/Oct	COB	2,800.00	2,800.00		
	Request for Overtime	GMC-PL	No	52.1 - Shopping	Last Wk Feb/Aug	Last Wk Feb/Aug	1st Wk Mar/Sep	1st Wk Mar/Sep	COB	6,750.00	6,750.00		
	Overtime authority	GMC-PL	No	52.1 - Shopping	Last Wk Feb/Aug	Last Wk Feb/Aug	1st Wk Mar/Sep	1st Wk Mar/Sep	COB	3,800.00	3,800.00		
	Personnel requisition form	GMC-PL	No	52.1 - Shopping	3rd Wk May	3rd Wk May	Last Wk May	Last Wk May	COB	650.00	650.00		
OFFICE SUPPLIES FORMS	Personnel extension form	GMC-PL	No	52.1 - Shopping	3rd Wk May	3rd Wk May	Last Wk May	Last Wk May	COB	650.00	650.00		
	Shifting Schedule for payroll Cut-Off	GMC-PL	No	52.1 - Shopping	3rd Wk May	3rd Wk May	Last Wk May	Last Wk May	COB	2,925.00	2,925.00		
	Statement of Account Form	GMC-PL	No	52.1 - Shopping	Last Wk May	1st Wk Jun	2nd Wk Jun	2nd Wk Jun	COB	800.00	800.00		
	Official Trip Ticket	GMC-PL	No	52.1 - Shopping	1st Wk May	1st Wk Jun	2nd Wk Jun	2nd Wk Jun	COB	6,000.00	6,000.00		
	Medicine Withdrawal Slip	GMC-PL	No	52.1 - Shopping	Last Wk May	1st Wk Jun	2nd Wk Jun	2nd Wk Jun	COB	650.00	650.00		
	Daily Absences / Tardiness Form	GMC-PL	No	52.1 - Shopping	Last Wk May	1st Wk Jun	2nd Wk Jun	2nd Wk Jun	COB	650.00	650.00		
	CLIF Hospitalization Claim Form	GMC-PL	No	52.1 - Shopping	Last Wk May	1st Wk Jun	2nd Wk Jun	2nd Wk Jun	COB	1,625.00	1,625.00		
	Canness form	GMC-PL	No	52.1 - Shopping	1st Wk May	1st Wk Jun	2nd Wk Jun	2nd Wk Jun	COB	8,125.00	8,125.00		
	Delivery receipts	GMC-PL	No	52.1 - Shopping	Last Wk May	1st Wk Jun	2nd Wk Jun	2nd Wk Jun	COB	4,400.00	4,400.00		
	Fire extinguisher inspection cards	GMC-PL	No	52.1 - Shopping	Last Wk May	1st Wk Jun	2nd Wk Jun	2nd Wk Jun	COB	1,204.00	1,204.00		
OFFICE SUPPLIES FORMS	Requisition Slip Form	GMC-PL	No	52.1 - Shopping	3rd Wk May	3rd Wk May	Last Wk May	Last Wk May	COB	2,420.00	2,420.00		
	Withdrawal Slip Form	GMC-PL	No	52.1 - Shopping	3rd Wk May	3rd Wk May	Last Wk May	Last Wk May	COB	4,800.00	4,800.00		
	Adm Lab. Withdrawal receipt	GMC-PL	No	52.1 - Shopping	3rd Wk May	3rd Wk May	Last Wk May	Last Wk May	COB	2,400.00	2,400.00		
	Inventory Tag	GMC-PL	No	52.1 - Shopping	3rd Wk May	3rd Wk May	Last Wk May	Last Wk May	COB	8,040.00	8,040.00		
	Stock Cards	GMC-PL	No	52.1 - Shopping	3rd Wk May	3rd Wk May	Last Wk May	Last Wk May	COB	4,000.00	4,000.00		
	Gatepass-Incoming	GMC-PL	No	52.1 - Shopping	3rd Wk May	3rd Wk May	Last Wk May	Last Wk May	COB	6,000.00	6,000.00		
	Gatepass-Outgoing	GMC-PL	No	52.1 - Shopping	3rd Wk May	3rd Wk May	Last Wk May	Last Wk May	COB	6,000.00	6,000.00		
	Quotation Form	GMC-PL	No	52.1 - Shopping	3rd Wk May	3rd Wk May	Last Wk May	Last Wk May	COB	800.00	800.00		
	Production shift supervisor report	GMC-PL	No	52.1 - Shopping	3rd Wk May	3rd Wk May	Last Wk May	Last Wk May	COB	2,000.00	2,000.00		
	Solvent plant operator's report	GMC-PL	No	52.1 - Shopping	3rd Wk May	3rd Wk May	Last Wk May	Last Wk May	COB	4,500.00	4,500.00		
OFFICE SUPPLIES FORMS	Solvent plant condenser's temperature monitoring Form	GMC-PL	No	52.1 - Shopping	3rd Wk May	3rd Wk May	Last Wk May	Last Wk May	COB	326.77	326.77		
	Expeller operators report	GMC-PL	No	52.1 - Shopping	3rd Wk May	3rd Wk May	Last Wk May	Last Wk May	COB	4,600.00	4,600.00		
	Filter operators report	GMC-PL	No	52.1 - Shopping	3rd Wk May	3rd Wk May	Last Wk May	Last Wk May	COB	650.00	650.00		
	Boiler operators report	GMC-PL	No	52.1 - Shopping	3rd Wk May	3rd Wk May	Last Wk May	Last Wk May	COB	650.00	650.00		
	Pelletizing operation report	GMC-PL	No	52.1 - Shopping	3rd Wk May	3rd Wk May	Last Wk May	Last Wk May	COB	325.00	325.00		
	Pellets Care Form	GMC-PL	No	52.1 - Shopping	3rd Wk May	3rd Wk May	Last Wk May	Last Wk May	COB	1,625.00	1,625.00		
	Copra Meal Residual Oil Monitoring Record	GMC-PL	No	52.1 - Shopping	3rd Wk May	3rd Wk May	Last Wk May	Last Wk May	COB	650.00	650.00		
	Boiler daily water treatment report	GMC-PL	No	52.1 - Shopping	3rd Wk May	3rd Wk May	Last Wk May	Last Wk May	COB	1,300.00	1,300.00		
	Equipment maintenance record	GMC-PL	No	52.1 - Shopping	3rd Wk May	Last Wk May	2nd Wk Jun	2nd Wk Jun	COB	2,700.00	2,700.00		
	Main & Auxiliary engine reading form	GMC-PL	No	52.1 - Shopping	3rd Wk May	Last Wk May	2nd Wk Jun	2nd Wk Jun	COB	2,425.00	2,425.00		
OFFICE SUPPLIES FORMS	Daily Preventive Maintenance	GMC-PL	No	52.1 - Shopping	3rd Wk May	Last Wk May	2nd Wk Mar	2nd Wk Mar	COB	325.00	325.00		
	Maintenance Name of Equip Rented	GMC-PL	No	52.1 - Shopping	3rd Wk May	Last Wk May	2nd Wk Mar	2nd Wk Mar	COB	325.00	325.00		
	CNO Color Improvement and Filter Operation Monitoring Sheet	GMC-PL	No	52.1 - Shopping	3rd Wk May	Last Wk May	2nd Wk Mar	2nd Wk Mar	COB	2,400.00	2,400.00		
	Storage Tank Cleaning Inspection Report	GMC-PL	No	52.1 - Shopping	3rd Wk May	Last Wk May	2nd Wk Mar	2nd Wk Mar	COB	325.00	325.00		
	Cocomax Boiler Operators Report	GMC-PL	No	52.1 - Shopping	3rd Wk May	3rd Wk May	Last Wk May	Last Wk May	COB	1,300.00	1,300.00		
	Trans Murray Boilers Operators report	GMC-PL	No	52.1 - Shopping	3rd Wk May	3rd Wk May	Last Wk May	Last Wk May	COB	650.00	650.00		
	Pellet Storage Plan & Temp. Monitoring Form	GMC-PL	No	52.1 - Shopping	3rd Wk May	3rd Wk May	Last Wk May	Last Wk May	COB	1,625.00	1,625.00		
	Water meter withdrawal receipt	GMC-PL	No	52.1 - Shopping	3rd Wk May	3rd Wk May	Last Wk May	Last Wk May	COB	2,000.00	2,000.00		
	Bodega storage plan	GMC-PL	No	52.1 - Shopping	3rd Wk May	3rd Wk May	Last Wk May	Last Wk May	COB	1,200.00	1,200.00		
	Process Area Junk Picking/Physical Hazards Monitoring Report	GMC-PL	No	52.1 - Shopping	3rd Wk May	3rd Wk May	Last Wk May	Last Wk May	COB	325.00	325.00		
OFFICE SUPPLIES FORMS	Copra pellets pre-loading monitoring report	GMC-PL	No	52.1 - Shopping	3rd Wk May	3rd Wk May	Last Wk May	Last Wk May	COB	325.00	325.00		
	Copra pellets post-loading monitoring report	GMC-PL	No	52.1 - Shopping	3rd Wk May	3rd Wk May	Last Wk May	Last Wk May	COB	325.00	325.00		
	Pellet Mill Monitoring Logsheet	GMC-PL	No	52.1 - Shopping	3rd Wk May	3rd Wk May	Last Wk May	Last Wk May	COB	400.00	400.00		
	Pellets & copra Bodega equipment entry Permit	GMC-PL	No	52.1 - Shopping	3rd Wk May	3rd Wk May	Last Wk May	Last Wk May	COB	600.00	600.00		
	Pellets & copra Bodega Personnel entry Permit	GMC-PL	No	52.1 - Shopping	3rd Wk May	3rd Wk May	Last Wk May	Last Wk May	COB	600.00	600.00		
	Daily Vehicle Passage Report	GMC-PL	No	52.1 - Shopping	1st Wk Mar	1st Wk Mar	2nd Wk Mar	2nd Wk Mar	COB	1,625.00	1,625.00		
	Shipweight Report	GMC-PL	No	52.1 - Shopping	1st Wk Mar	1st Wk Mar	2nd Wk Mar	2nd Wk Mar	COB	5,200.00	5,200.00		
	Cardinal weigh scale report Form	GMC-PL	No	52.1 - Shopping	1st Wk Mar	1st Wk Mar	2nd Wk Mar	2nd Wk Mar	COB	1,625.00	1,625.00		
	Copra analysis sheet	GMC-PL	No	52.1 - Shopping	1st Wk Mar	1st Wk Mar	2nd Wk Mar	2nd Wk Mar	COB	19,500.00	19,500.00		
	Copra Count (Sacks) Form	GMC-PL	No	52.1 - Shopping	1st Wk Mar	1st Wk Mar	2nd Wk Mar	2nd Wk Mar	COB	1,950.00	1,950.00		
OFFICE SUPPLIES FORMS	Contract delivery control cards	GMC-PL	No	52.1 - Shopping	1st Wk Mar	1st Wk Mar	2nd Wk Mar	2nd Wk Mar	COB	924.00	924.00		
	Truckscale & Digital scale-entradas weight sheet	GMC-PL	No	52.1 - Shopping	1st Wk Mar	1st Wk Mar	2nd Wk Mar	2nd Wk Mar	COB	13,275.00	13,275.00		
	Utilities weight Sheet	GMC-PL	No	52.1 - Shopping	1st Wk Mar	1st Wk Mar	2nd Wk Mar	2nd Wk Mar	COB	15,500.00	15,500.00		
	Daily Copra Deliveries Report	GMC-PL	No	52.1 - Shopping	1st Wk Mar	1st Wk Mar	2nd Wk Mar	2nd Wk Mar	COB	1,950.00	1,950.00		
	Copra Receiving Report Form (Trucks-Draft)	GMC-PL	No	52.1 - Shopping	1st Wk Mar	1st Wk Mar	2nd Wk Mar	2nd Wk Mar	COB	4,200.00	4,200.00		
	Moisture Analysis Report Form (Copra In Vessel) - carbonized	GMC-PL	No	52.1 - Shopping	1st Wk Mar	1st Wk Mar	2nd Wk Mar	2nd Wk Mar	COB	9,000.00	9,000.00		
	Copra gate pass - bulk	GMC-PL	No	52.1 - Shopping	1st Wk Mar	1st Wk Mar	2nd Wk Mar	2nd Wk Mar	COB	13,545.00	13,545.00		
	Techno weights scale report	GMC-PL	No	52.1 - Shopping	1st Wk Mar	1st Wk Mar	2nd Wk Mar	2nd Wk Mar	COB	1,625.00	1,625.00		
	Copra Warehouse Stowage Plan	GMC-PL	No	52.1 - Shopping	1st Wk Mar	1st Wk Mar	2nd Wk Mar	2nd Wk Mar	COB	3,250.00	3,250.00		
	Copra Weight Sheet and Copra Analysis Sheet In-Trucks	GMC-PL	No	52.1 - Shopping	1st Wk Mar	1st Wk Mar	2nd Wk Mar	2nd Wk Mar	COB	9,260.00	9,260.00		
OFFICE SUPPLIES FORMS	Entrada Weight Sheet and Entrada Analysis Sheet In-Sacks	GMC-PL	No	52.1 - Shopping	1st Wk Mar	1st Wk Mar	2nd Wk Mar	2nd Wk Mar	COB	16,665.00	16,665.00		
	Water Withdrawal Receipt Form	GMC-PL	No	52.1 - Shopping	1st Wk Mar	1st Wk Mar	2nd Wk Mar	2nd Wk Mar	COB	1,500.00	1,500.00		
	Shift Switchroom Operators report	GMC-PL	No	52.1 - Shopping	3rd Wk May	3rd Wk May	Last Wk May	Last Wk May	COB	6,000.00	6,000.00		
	Shift Analysis Report Form	GMC-PL	No	52.1 - Shopping	3rd Wk May	3rd Wk May	Last Wk May	Last Wk May	COB	650.00	650.00		
	Refinery Inventory Report	GMC-PL	No	52.1 - Shopping	1st Wk Mar	1st Wk Mar	2nd Wk Mar	2nd Wk Mar	COB	950.00	950.00		

GRANEXPORT MANUFACTURING – ANNUAL PROCUREMENT PLAN Y2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity		Schedule for Each Procurement Activity		Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/B/E	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Acidulation process	GMC-PL	No	52.1 - Shopping	1st Wk Mar	1st Wk Mar	2nd Wk Mar	2nd Wk Mar	COB	900.00			
	Deodorization Operation Logsheet	GMC-PL	No	52.1 - Shopping	1st Wk Mar	1st Wk Mar	2nd Wk Mar	2nd Wk Mar	COB	1,800.00			
	Bleaching Monitoring Report	GMC-PL	No	52.1 - Shopping	1st Wk Mar	1st Wk Mar	2nd Wk Mar	2nd Wk Mar	COB	900.00			
	Neutralization Monitoring Report	GMC-PL	No	52.1 - Shopping	1st Wk Mar	1st Wk Mar	2nd Wk Mar	2nd Wk Mar	COB	900.00			
	W/TF Monitoring Report	GMC-PL	No	52.1 - Shopping	1st Wk Mar	1st Wk Mar	2nd Wk Mar	2nd Wk Mar	COB	975.00			
	Tabulating Stock Form - 11 1/4" x 9 5/8" x 4"	GMC-PL	No	52.1 - Shopping	3rd Wk May	3rd Wk May	Last Wk May	Last Wk May	COB	1,650.00			
	Gato Pass/Withdrawals - Minola E.O./GNO/pellets/AO	GMC-PL	No	52.1 - Shopping	1st Wk Mar	1st Wk Mar	2nd Wk Mar	2nd Wk Mar	COB	3,200.00			
	Statement of Asset	GMC-PL	No	52.1 - Shopping	3rd Wk May	3rd Wk May	Last Wk May	Last Wk May	COB	80.00			
	Customer Order Requirement Form	GMC-PL	No	52.1 - Shopping	3rd Wk May	3rd Wk May	Last Wk May	Last Wk May	COB	1,100.00			
	Stock Card	GMC-PL	No	52.1 - Shopping	3rd Wk May	3rd Wk May	Last Wk May	Last Wk May	COB	400.00			
	EO Withdrawal Inventory	GMC-PL	No	52.1 - Shopping	3rd Wk May	3rd Wk May	Last Wk May	Last Wk May	COB	650.00			
	Daily Commodity Inventory	GMC-PL	No	52.1 - Shopping	3rd Wk May	3rd Wk May	Last Wk May	Last Wk May	COB	600.00			
	Job Order Form	GMC-PL	No	52.1 - Shopping	3rd Wk May	3rd Wk May	Last Wk May	Last Wk May	COB	475.00			
	Delivery Truck Dispatch Slip	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	2,275.00			
	Certificate for Loading	GMC-PL	No	52.1 - Shopping	3rd Wk May	3rd Wk May	Last Wk May	Last Wk May	COB	650.00			
	Carbody Cleaning Inspection Report	GMC-PL	No	52.1 - Shopping	3rd Wk May	3rd Wk May	Last Wk May	Last Wk May	COB	650.00			
	Minola Filling Station Cleanliness Report	GMC-PL	No	52.1 - Shopping	3rd Wk May	3rd Wk May	Last Wk May	Last Wk May	COB	650.00			
	Minola Footbath Inspection Report	GMC-PL	No	52.1 - Shopping	3rd Wk May	3rd Wk May	Last Wk May	Last Wk May	COB	650.00			
	Worker Cleanliness & Personal Hygiene Inspection Report	GMC-PL	No	52.1 - Shopping	3rd Wk May	3rd Wk May	Last Wk May	Last Wk May	COB	650.00			
Dispensary Supplies (First Aid Kit)													
	ALAXAN	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	750.00			
	BAND AID	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	180.00			
	BANDAGE GAUZE	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	531.25			
	BETADINE 120ML	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	410.00			
	BIOFLU	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	336.53			
	BIOGESIC	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	117.25			
	BUSCOPAN	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	875.20			
	CALMOSEPTINE	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	975.00			
	CAPMED	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	750.00			
	CETIRIZINE TAB. (ALLERGY)	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	108.75			
	COTTON BALL	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	312.50			
	COTTON BUDS	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	102.50			
	COLFENAL	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	270.00			
	EFFCASCENT OIL	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	330.00			
	FLANAX	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	945.00			
	HYDROGEN PEROXIDE	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	198.00			
	IBUPROFEN ADVIL	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	400.00			
	KREMLIN	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	450.00			
	LOPERAMIDE (MODUM	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	925.00			
	NEOZEP NON-DROWSE	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	205.20			
	MUPIROCI	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	3,130.00			
	NAPROXEN SODIUM	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	690.00			
	ORAHX 350ML	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	705.00			
	PARACETAMOL	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	240.00			
	PLASIL TABLET	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	150.00			
	ROBITUSSIN	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	472.50			
	RUBBING ALCOHOL	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	690.00			
	SURGICAL GLOVES LARGE	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	2,548.83			
	SALONPAS	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	750.00			
	SOLMUX	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	427.50			
	STREPSILS LOZENGES	GMC-PL	No	52.1 - Shopping	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	1,140.00			
Pantry and Cleaning Supplies													
	COFFEE, 3-IN-1	GMC-PL	No	52.1 - Shopping	Every 1st Wk of the Month(Feb-Dec)	Every 1st Wk of the Month(Feb-Dec)	Every 2nd Wk of the Month(Feb-Dec)	Every 2nd Wk of the Month(Feb-Dec)	COB	9,850.00			
	BISCUIT	GMC-PL	No	52.1 - Shopping	Every 1st Wk of the Month(Feb-Dec)	Every 1st Wk of the Month(Feb-Dec)	Every 2nd Wk of the Month(Feb-Dec)	Every 2nd Wk of the Month(Feb-Dec)	COB	600.00			
	STIRRER STICK	GMC-PL	No	52.1 - Shopping	Every 1st Wk of the Month(Feb-Dec)	Every 1st Wk of the Month(Feb-Dec)	Every 2nd Wk of the Month(Feb-Dec)	Every 2nd Wk of the Month(Feb-Dec)	COB	1,650.00			
TRANSPORTATION EQUIPMENTS / SERVICE VEHICLES													
	A. SERVICING(LABOR AND MATERIALS)												
	PIX 269	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk Feb	1st Wk Feb	2nd Wk Feb	2nd Wk Feb	COB	91,666.67			
	ARA 9879	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk Mar	1st Wk Mar	2nd Wk Mar	2nd Wk Mar	COB	75,000.00			
	CAJ 7013	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk Apr	1st Wk Apr	2nd Wk Apr	2nd Wk Apr	COB	75,000.00			
	PKK 613	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk May	1st Wk May	2nd Wk May	2nd Wk May	COB	66,666.67			
	WNN 954	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk June	1st Wk June	2nd Wk June	2nd Wk June	COB	75,000.00			
	AAS 1142	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk July	1st Wk July	2nd Wk July	2nd Wk July	COB	75,000.00			
	ZDU 334	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk August	1st Wk August	2nd Wk August	2nd Wk August	COB	75,000.00			
	XTL 632	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk Sep	1st Wk Sep	2nd Wk Sept	2nd Wk Sept	COB	75,000.00			
	POU 832	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk Oct	1st Wk Oct	2nd Wk Oct	2nd Wk Oct	COB	75,000.00			
	RAA 651	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk Nov	1st Wk Nov	2nd Wk Nov	2nd Wk Nov	COB	75,000.00			
BUILDING													
	A. RENOVATION OF ADMIN BLDG 2ND FLOOR	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk May	1st Wk May	2nd Wk May	2nd Wk May	COB	83,333.33			
TRANSPORTATION AND TRAVELLING EXPENSES													
	AIRLINE TICKETS/AIRFARE	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk Feb/May/Aug/Nov	1st Wk Feb/May/Aug/Nov	2nd Wk Feb/May/Aug/Nov	2nd Wk Feb/May/Aug/Nov	COB	147,750.00			
	HOTEL ACCOMMODATION	GMC-PL	No	52.1 - Shopping	1st Wk Feb/May/Aug/Nov	1st Wk Feb/May/Aug/Nov	2nd Wk Feb/May/Aug/Nov	2nd Wk Feb/May/Aug/Nov	COB	12,000.00			
COMMUNICATION EXPENSES													
	TELEPHONE EXPENSES (Mobile Postpaid)	GMC-PL	No	NP-53.9 - Small Value Procurement	Every 1st Wk of the Month(Feb-Dec)	Every 1st Wk of the Month(Feb-Dec)	Every 2ND Wk of the Month(Feb-Dec)	Every 2ND Wk of the Month(Feb-Dec)	COB	114,000.00			
	TELEPHONE EXPENSES (Landline)	GMC-PL	No	NP-53.9 - Small Value Procurement	Every 1st Wk of the Month(Feb-Dec)	Every 1st Wk of the Month(Feb-Dec)	Every 2ND Wk of the Month(Feb-Dec)	Every 2ND Wk of the Month(Feb-Dec)	COB	59,733.00			
	WIRELESS INTERNET ACCESS	GMC-PL	No	NP-53.9 - Small Value Procurement	Every 1st Wk of the Month(Feb-Dec)	Every 1st Wk of the Month(Feb-Dec)	Every 2ND Wk of the Month(Feb-Dec)	Every 2ND Wk of the Month(Feb-Dec)	COB	300,000.00			
	Fabrication of 41-teeth,13, 22 & 79-tooth bevel gear (for cooker 134-D)			NP-53.9 - Small Value Procurement	1st Wk Mar/Jun/Sep/Dec	1st Wk Mar/Jun/Sep/Dec	2nd Wk Mar/Jun/Sep/Dec	2nd Wk Mar/Jun/Sep/Dec	COB	530,948.00			
	Fabrication of 41-teeth & 22-teeth bevel gear			NP-53.9 - Small Value Procurement	1st Wk Mar/Jun/Sep/Dec	1st Wk Mar/Jun/Sep/Dec	2nd Wk Mar/Jun/Sep/Dec	2nd Wk Mar/Jun/Sep/Dec	COB	358,248.00			
	Fabrication of 41-teeth & 22-teeth bevel gear (for cooker 134-A)			NP-53.9 - Small Value Procurement	1st Wk Apr/Jul/Oct	1st Wk Apr/Jul/Oct	2nd Wk Apr/Jul/Oct	2nd Wk Apr/Jul/Oct	COB	463,034.00			
	Jacketing & retooling of 174 Intermediate gear			NP-53.9 - Small Value Procurement	1st Wk Apr/Jul/Oct	1st Wk Apr/Jul/Oct	2nd Wk Apr/Jul/Oct	2nd Wk Apr/Jul/Oct	COB	438,900.00			
	Jacketing & retooling 105 Teeth			NP-53.9 - Small Value Procurement	1st Wk Mar/Jun/Sep/Dec	1st Wk Mar/Jun/Sep/Dec	2nd Wk Mar/Jun/Sep/Dec	2nd Wk Mar/Jun/Sep/Dec	COB	253,000.00			
	ELECTRICITY	GMC-PL	No	GPPB Reso 41-2017/Direct Contracting			every 3rd day of the month	every 3rd day of the month	COB	32,709,710.46			
	WATER	GMC-PL	No	GPPB Reso 41-2017/Direct Contracting			every 3rd day of the month	every 3rd day of the month	COB	621,260.85			
HR/ADMIN													
CLOTHING EXPENSES													
		GMC-HO	No	NP-53.9 - Small Value Procurement	1st Wk April	2nd Wk April	3rd Wk April	3rd Wk April	COB	30,000.00			
	UNIFORMS (NON-OFFICER)	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk April	2nd Wk April	3rd Wk April	3rd Wk April	COB	390,000.00			
		GMC-CBS	No	NP-53.9 - Small Value Procurement	1st Wk April	2nd Wk April	3rd Wk April	3rd Wk April	COB	36,000.00			
PARKING EXPENSES													
	LEASE OF PARKING SPACE	GMC-HO		NP-53.10 - Lease of Private Property & Venue	March - Dec					73,902.00			

GRANEXPORT MANUFACTURING – ANNUAL PROCUREMENT PLAN Y2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity		Schedule for Each Procurement Activity		Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Ballpen (black)	GMC-CBS	No	52.1 - Shopping	1st Wk January/June	1st Wk January/June	2nd Wk January/June	2nd Wk January/June	COB	312.00		312.00	
	Bond Paper (Short - sub. 20)	GMC-CBS	No	52.1 - Shopping	1st Wk Jan/Apr/Jul/Oct	1st Wk Jan/Apr/Jul/Oct	2nd Wk Jan/Apr/Jul/Oct	2nd Wk Jan/Apr/Jul/Oct	COB	2,520.00		2,520.00	
	Bond Paper (Long - sub. 20)	GMC-CBS	No	52.1 - Shopping	1st Wk January/June	1st Wk January/June	2nd Wk January/June	2nd Wk January/June	COB	900.00		900.00	
	Brown Envelope (short)	GMC-CBS	No	52.1 - Shopping	1st Wk January/June	1st Wk January/June	2nd Wk January/June	2nd Wk January/June	COB	20.00		20.00	
	Brown Envelope (long)	GMC-CBS	No	52.1 - Shopping	1st Wk Jan/Apr/Jul/Oct	1st Wk Jan/Apr/Jul/Oct	2nd Wk Jan/Apr/Jul/Oct	2nd Wk Jan/Apr/Jul/Oct	COB	180.00		180.00	
	Nailing Envelope (long)	GMC-CBS	No	52.1 - Shopping	1st Wk January/June	1st Wk January/June	2nd Wk January/June	2nd Wk January/June	COB	180.00		180.00	
	Folder (short)	GMC-CBS	No	52.1 - Shopping	1st Wk Jan/Apr/Jul/Oct	1st Wk Jan/Apr/Jul/Oct	2nd Wk Jan/Apr/Jul/Oct	2nd Wk Jan/Apr/Jul/Oct	COB	245.00		245.00	
	Folder (long)	GMC-CBS	No	52.1 - Shopping	1st Wk January/June	1st Wk January/June	2nd Wk January/June	2nd Wk January/June	COB	120.00		120.00	
	Ht Lighter Pen	GMC-CBS	No	52.1 - Shopping	1st Wk January/June	1st Wk January/June	2nd Wk January/June	2nd Wk January/June	COB	180.00		180.00	
	Paper Clip - small	GMC-CBS	No	52.1 - Shopping	1st Wk January/June	1st Wk January/June	2nd Wk January/June	2nd Wk January/June	COB	24.00		24.00	
	Paper Fastener - Plastic	GMC-CBS	No	52.1 - Shopping	1st Wk January/June	1st Wk January/June	2nd Wk January/June	2nd Wk January/June	COB	78.00		78.00	
	Pencil - Mongol	GMC-CBS	No	52.1 - Shopping	1st Wk January/June	1st Wk January/June	2nd Wk January/June	2nd Wk January/June	COB	36.00		36.00	
	Record Book - 500 pages	GMC-CBS	No	52.1 - Shopping	1st Wk January/June	1st Wk January/June	2nd Wk January/June	2nd Wk January/June	COB	480.00		480.00	
	Record Book - 300 pages	GMC-CBS	No	52.1 - Shopping	1st Wk January/June	1st Wk January/June	2nd Wk January/June	2nd Wk January/June	COB	170.00		170.00	
	Transparent Tape #1	GMC-CBS	No	52.1 - Shopping	1st Wk January/June	1st Wk January/June	2nd Wk January/June	2nd Wk January/June	COB	40.00		40.00	
	Packaging Tape# 2	GMC-CBS	No	52.1 - Shopping	1st Wk January/June	1st Wk January/June	2nd Wk January/June	2nd Wk January/June	COB	154.00		154.00	
	Typewriter Ribbon	GMC-CBS	No	52.1 - Shopping	1st Wk January/June	1st Wk January/June	2nd Wk January/June	2nd Wk January/June	COB	90.00		90.00	
	Stamp Pad Ink - Violet	GMC-CBS	No	52.1 - Shopping	1st Wk January	1st Wk January	2nd Wk January	2nd Wk January	COB	45.50		45.50	
	Stamp Pad	GMC-CBS	No	52.1 - Shopping	1st Wk January	1st Wk January	2nd Wk January	2nd Wk January	COB	35.00		35.00	
	Reital Pen - Broad / Fine	GMC-CBS	No	52.1 - Shopping	1st Wk January/June	1st Wk January/June	2nd Wk January/June	2nd Wk January/June	COB	156.00		156.00	
	Staple Wire - Big (Max Brand)	GMC-CBS	No	52.1 - Shopping	1st Wk January/June	1st Wk January/June	2nd Wk January/June	2nd Wk January/June	COB	480.00		480.00	
	Stapler - Big (Max Brand)	GMC-CBS	No	52.1 - Shopping	1st Wk January	1st Wk January	2nd Wk January	2nd Wk January	COB	780.00		780.00	
	Calculator - casio mz-125	GMC-CBS	No	52.1 - Shopping	1st Wk January	1st Wk January	2nd Wk January	2nd Wk January	COB	1,800.00		1,800.00	
	Carbon Film (long size)-blue	GMC-CBS	No	52.1 - Shopping	1st Wk January/June	1st Wk January/June	2nd Wk January/June	2nd Wk January/June	COB	1,700.00		1,700.00	
IT Supplies (Printer or Facsimile or Photocopy Supplies)													
	Epson L360 Ink - Black	GMC-CBS	No	52.1 - Shopping	1st Wk Jan/Apr/Jul/Oct	1st Wk Jan/Apr/Jul/Oct	2nd Wk Jan/Apr/Jul/Oct	2nd Wk Jan/Apr/Jul/Oct	COB	1,560.00		1,560.00	
	Epson L360 Ink - Red	GMC-CBS	No	52.1 - Shopping	1st Wk January/June	1st Wk January/June	2nd Wk January/June	2nd Wk January/June	COB	780.00		780.00	
	Epson L360 Ink - Blue	GMC-CBS	No	52.1 - Shopping	1st Wk January/June	1st Wk January/June	2nd Wk January/June	2nd Wk January/June	COB	780.00		780.00	
	Epson L360 Ink - Yellow	GMC-CBS	No	52.1 - Shopping	1st Wk January/June	1st Wk January/June	2nd Wk January/June	2nd Wk January/June	COB	780.00		780.00	
	Epson LQ310 Ribbon Cartridge	GMC-CBS	No	52.1 - Shopping	1st Wk Jan/Apr/Jul/Oct	1st Wk Jan/Apr/Jul/Oct	2nd Wk Jan/Apr/Jul/Oct	2nd Wk Jan/Apr/Jul/Oct	COB	6,960.00		6,960.00	
LABORATORY SUPPLIES													
	Lye	GMC-CBS	No	52.1 - Shopping	1st Wk Jan/Apr/Jul/Oct	1st Wk Jan/Apr/Jul/Oct	2nd Wk Jan/Apr/Jul/Oct	2nd Wk Jan/Apr/Jul/Oct	COB	800.00		800.00	
	Detergent - Powder	GMC-CBS	No	52.1 - Shopping	1st Wk Jan/Apr/Jul/Oct	1st Wk Jan/Apr/Jul/Oct	2nd Wk Jan/Apr/Jul/Oct	2nd Wk Jan/Apr/Jul/Oct	COB	1,600.00		1,600.00	
	Face Masks	GMC-CBS	No	52.1 - Shopping	2nd Wk January	2nd Wk January	3rd Wk January	3rd Wk January	COB	95.00		95.00	
	Cellophane - Copra Samples	GMC-CBS	No	52.1 - Shopping	1st Wk Jan/Apr/Jul/Oct	1st Wk Jan/Apr/Jul/Oct	2nd Wk Jan/Apr/Jul/Oct	2nd Wk Jan/Apr/Jul/Oct	COB	1,200.00		1,200.00	
	Cooking Oil	GMC-CBS	No	52.1 - Shopping	1st Wk of the Month (Jan-Dec)	1st Wk of the Month (Jan-Dec)	2nd Wk of the Month (Jan-Dec)	2nd Wk of the Month (Jan-Dec)	COB	13,000.00		13,000.00	
Non - Common Office Accessories and Supplies													
	CPV - Carbonless - 3 ply (white, yellow, pink)	GMC-CBS	No	52.1 - Shopping	1st Wk Jan/Apr/Jul/Oct	1st Wk Jan/Apr/Jul/Oct	2nd Wk Jan/Apr/Jul/Oct	2nd Wk Jan/Apr/Jul/Oct	COB	13,800.00		13,800.00	
	Continuous Plain Paper (3 ply carbonless - short size)	GMC-CBS	No	52.1 - Shopping	1st Wk Jan/Apr/Jul/Oct	1st Wk Jan/Apr/Jul/Oct	2nd Wk Jan/Apr/Jul/Oct	2nd Wk Jan/Apr/Jul/Oct	COB	2,756.00		2,756.00	
	Entrada Scale	GMC-CBS	No	52.1 - Shopping	2nd Wk January	2nd Wk January	3rd Wk January	3rd Wk January	COB	3,250.00		3,250.00	
	Salidas Scale Ticket	GMC-CBS	No	52.1 - Shopping	2nd Wk January	2nd Wk January	3rd Wk January	3rd Wk January	COB	3,250.00		3,250.00	
	Calculator - casio mz-125	GMC-CBS	No	52.1 - Shopping	2nd Wk January	2nd Wk January	3rd Wk January	3rd Wk January	COB	450.00		450.00	
	Padding - Truckscale weighing forms	GMC-CBS	No	52.1 - Shopping	2nd Wk January	2nd Wk January	3rd Wk January	3rd Wk January	COB	600.00		600.00	
	niso - trip tickets	GMC-CBS	No	52.1 - Shopping	2nd Wk January	2nd Wk January	3rd Wk January	3rd Wk January	COB	600.00		600.00	
	Copra Vehicle Gate Pass	GMC-CBS	No	52.1 - Shopping	2nd Wk January	2nd Wk January	3rd Wk January	3rd Wk January	COB	1,700.00		1,700.00	
LABORATORY SUPPLIES													
	Rubber Stopper #8	GMC-CBS	No	52.1 - Shopping	2nd Wk January	2nd Wk January	3rd Wk January	3rd Wk January	COB	1,680.00		1,680.00	
	Rubber Stopper #4	GMC-CBS	No	52.1 - Shopping	2nd Wk January	2nd Wk January	3rd Wk January	3rd Wk January	COB	1,320.00		1,320.00	
	Thistle Tube	GMC-CBS	No	52.1 - Shopping	2nd Wk January	2nd Wk January	3rd Wk January	3rd Wk January	COB	2,500.00		2,500.00	
	Thermometer - 250 °C - alcohol filled	GMC-CBS	No	52.1 - Shopping	2nd Wk January	2nd Wk January	3rd Wk January	3rd Wk January	COB	360.00		360.00	
	Nichrome Wire 800 watts	GMC-CBS	No	52.1 - Shopping	2nd Wk January	2nd Wk January	3rd Wk January	3rd Wk January	COB	10,000.00		10,000.00	
	Distilling Flask 1000 ml	GMC-CBS	No	52.1 - Shopping	2nd Wk January	2nd Wk January	3rd Wk January	3rd Wk January	COB	1,000.00		1,000.00	
	Graduated Cylinder 25 ml	GMC-CBS	No	52.1 - Shopping	2nd Wk January	2nd Wk January	3rd Wk January	3rd Wk January	COB				
REPAIRS MAINTENANCE SUPPLIES													
	Fuel Filter - Isuzu Fuego	GMC-CBS	No	52.1 - Shopping	1st Wk January/June	1st Wk January/June	2nd Wk January/June	2nd Wk January/June	COB	1,300.00		1,300.00	
	Oil Filter - Isuzu Fuego	GMC-CBS	No	52.1 - Shopping	1st Wk January/June	1st Wk January/June	2nd Wk January/June	2nd Wk January/June	COB	900.00		900.00	
	Gearset change oil	GMC-CBS	No	52.1 - Shopping	1st Wk Jan/Apr/Jul/Oct	1st Wk Jan/Apr/Jul/Oct	2nd Wk Jan/Apr/Jul/Oct	2nd Wk Jan/Apr/Jul/Oct	COB	14,000.00		14,000.00	
	claming of 4 units Aircon	GMC-CBS	No	52.1 - Shopping	2nd Wk January	2nd Wk January	3rd Wk January	3rd Wk January	COB	7,200.00		7,200.00	
	Electric Bulb - Office	GMC-CBS	No	52.1 - Shopping	2nd Wk January	2nd Wk January	3rd Wk January	3rd Wk January	COB	600.00		600.00	
	Electric Bulb - Staffhouse	GMC-CBS	No	52.1 - Shopping	2nd Wk January	2nd Wk January	3rd Wk January	3rd Wk January	COB	800.00		800.00	
	Electric bulb - perimeter of compound	GMC-CBS	No	52.1 - Shopping	2nd Wk January	2nd Wk January	3rd Wk January	3rd Wk January	COB	1,200.00		1,200.00	
	Electric Bulb - laboratory/weighing room	GMC-CBS	No	52.1 - Shopping	2nd Wk January	2nd Wk January	3rd Wk January	3rd Wk January	COB	600.00		600.00	
SAFETY - SUPPLIES													
	Fire Extinguishers 10 lbs.refill	GMC-CBS	No	52.1 - Shopping	2nd Wk January	2nd Wk January	3rd Wk January	3rd Wk January	COB	9,000.00		9,000.00	
	Pre Numbered Safety Seal	GMC-CBS	No	52.1 - Shopping	2nd Wk January	2nd Wk January	3rd Wk January	3rd Wk January	COB	10,500.00		10,500.00	
PALAWAN CBS													
Loading Equipment Rental													
	LOADER (1 Unit)	GMC-CBS	No	NP-53.9 - Small Value Procurement				Jan, March, May, July, Sept	COB	300,000.00		300,000.00	
	Contracted Services - Manpower Agency (1 SAMPLER/3 escort)	GMC-CBS	No	NP-53.9 - Small Value Procurement				Jan-Dec	COB	247,824.00		247,824.00	
Rental Expense													
	Warehouse/Office	GMC-CBS	No	NP-53.10 - Lease of Private Property & Venue	Year Round	Year Round	Year Round	Year Round	COB	900,000.00		900,000.00	
	Staffhouse	GMC-CBS	No	NP-53.10 - Lease of Private Property & Venue	Year Round	Year Round	Year Round	Year Round	COB	44,940.00		44,940.00	
Pantry and Cleaning Supplies													
	SPONGE (12rolls 2 ply)	GMC-CBS	No	52.1 - Shopping	1st Wk Jan/Apr/Jul/Oct	1st Wk Jan/Apr/Jul/Oct	2nd Wk Jan/Apr/Jul/Oct	2nd Wk Jan/Apr/Jul/Oct	COB	420.00		420.00	
	CLEANER, toilet and uninal	GMC-CBS	No	52.1 - Shopping	1st Wk January/June	1st Wk January/June	2nd Wk January/June	2nd Wk January/June	COB	315.00		315.00	
	SCOURING PAD	GMC-CBS	No	52.1 - Shopping	1st Wk January/June	1st Wk January/June	2nd Wk January/June	2nd Wk January/June	COB	360.00		360.00	
Common Office Accessories and Supplies													
	STENO NOTEBOOK -BLUE 60 SHTS	GMC-CBS	No	52.1 - Shopping	1st Wk Jan/Apr/Jul/Oct	1st Wk Jan/Apr/Jul/Oct	2nd Wk Jan/Apr/Jul/Oct	2nd Wk Jan/Apr/Jul/Oct	COB	120.00		120.00	

GRANEXPORT MANUFACTURING – ANNUAL PROCUREMENT PLAN Y2022

Code (PAP)	Procurement Project	PWO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity	Schedule for Each Procurement Activity	Source of Funds	Estimated Budget (PhP)				Remarks (brief description of Project)
					Advertisement/Posting of IB/EI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total	MOOE	CO	
	BALLPEN 0.7 (BLACK)	GMC-CBS	No	52.1 - Shopping	1st Wk Jan/Apr/Jul/Oct	1st Wk Jan/Apr/Jul/Oct	2nd Wk Jan/Apr/Jul/Oct	2nd Wk Jan/Apr/Jul/Oct	COB	332.00	332.00	
	BOND PAPER 8-1/2" X 11" SUBS.20	GMC-CBS	No	52.1 - Shopping	1st Wk Jan/Apr/Jul/Oct	1st Wk Jan/Apr/Jul/Oct	2nd Wk Jan/Apr/Jul/Oct	2nd Wk Jan/Apr/Jul/Oct	COB	6,000.00	6,000.00	
	COPY PAPER 8-1/2" X 14 SUBS 20	GMC-CBS	No	52.1 - Shopping	1st Wk Jan/Apr/Jul/Oct	1st Wk Jan/Apr/Jul/Oct	2nd Wk Jan/Apr/Jul/Oct	2nd Wk Jan/Apr/Jul/Oct	COB	3,240.00	3,240.00	
	BROWN ENVELOPE SHORT	GMC-CBS	No	52.1 - Shopping	1st Wk Jan/Apr/Jul/Oct	1st Wk Jan/Apr/Jul/Oct	2nd Wk Jan/Apr/Jul/Oct	2nd Wk Jan/Apr/Jul/Oct	COB	120.00	120.00	
	BROWN ENVELOPE LONG	GMC-CBS	No	52.1 - Shopping	1st Wk Jan/Apr/Jul/Oct	1st Wk Jan/Apr/Jul/Oct	2nd Wk Jan/Apr/Jul/Oct	2nd Wk Jan/Apr/Jul/Oct	COB	165.00	165.00	
	CLIP BINDER 1-1/4" 12 PCS/BOX	GMC-CBS	No	52.1 - Shopping	1st Wk Jan/Apr/Jul/Oct	1st Wk Jan/Apr/Jul/Oct	2nd Wk Jan/Apr/Jul/Oct	2nd Wk Jan/Apr/Jul/Oct	COB	320.00	320.00	
	ORDINARY US FOLDER YELLOWISH SHORT	GMC-CBS	No	52.1 - Shopping	1st Wk Jan/Apr/Jul/Oct	1st Wk Jan/Apr/Jul/Oct	2nd Wk Jan/Apr/Jul/Oct	2nd Wk Jan/Apr/Jul/Oct	COB	400.00	400.00	
	ORDINARY US FOLDER YELLOWISH LONG	GMC-CBS	No	52.1 - Shopping	1st Wk Jan/Apr/Jul/Oct	1st Wk Jan/Apr/Jul/Oct	2nd Wk Jan/Apr/Jul/Oct	2nd Wk Jan/Apr/Jul/Oct	COB	500.00	500.00	
	PAPER FASTENER PLASTIC	GMC-CBS	No	52.1 - Shopping	1st Wk January/June	1st Wk January/June	2nd Wk January/June	2nd Wk January/June	COB	342.00	342.00	
	RECORD BOOK 300 PAGES	GMC-CBS	No	52.1 - Shopping	1st Wk Jan/Apr/Jul/Oct	1st Wk Jan/Apr/Jul/Oct	2nd Wk Jan/Apr/Jul/Oct	2nd Wk Jan/Apr/Jul/Oct	COB	436.00	436.00	
	SCOTCH TAPE 24mm"	GMC-CBS	No	52.1 - Shopping	1st Wk Jan/Apr/Jul/Oct	1st Wk Jan/Apr/Jul/Oct	2nd Wk Jan/Apr/Jul/Oct	2nd Wk Jan/Apr/Jul/Oct	COB	240.00	240.00	
	STAMP PAD INK, BLACK	GMC-CBS	No	52.1 - Shopping	2nd Wk January	2nd Wk January	3rd Wk January	3rd Wk January	COB	25.00	25.00	
	STAPLE WIRE # 35(MAX BRAND)	GMC-CBS	No	52.1 - Shopping	1st Wk Jan/Apr/Jul/Oct	1st Wk Jan/Apr/Jul/Oct	2nd Wk Jan/Apr/Jul/Oct	2nd Wk Jan/Apr/Jul/Oct	COB	240.00	240.00	
IT Supplies (Printer or Facsimile or Photocopier Supplies)												
	PRINTER INK BROTHER DCP-T310 (C/M/Y/BK)	GMC-CBS	No	52.1 - Shopping	1st Wk Jan/Apr/Jul/Oct	1st Wk Jan/Apr/Jul/Oct	2nd Wk Jan/Apr/Jul/Oct	2nd Wk Jan/Apr/Jul/Oct	COB	5,500.00	5,500.00	
	CARTRIDGE RIBBON FOR OKI TURBO 391	GMC-CBS	No	52.1 - Shopping	1st Wk January/June	1st Wk January/June	2nd Wk January/June	2nd Wk January/June	COB	10,620.00	10,620.00	
LABORATORY SUPPLIES												
	MINOLA OIL 3.5 LITERS	GMC-CBS	No	52.1 - Shopping	1st Wk of the Month (Jan-Dec)	1st Wk of the Month (Jan-Dec)	2nd Wk of the Month (Jan-Dec)	2nd Wk of the Month (Jan-Dec)	COB	12,898.00	12,898.00	
	NICROME WIRE 800 WATTS	GMC-CBS	No	52.1 - Shopping	1st Wk Jan/Apr/Jul/Oct	1st Wk Jan/Apr/Jul/Oct	2nd Wk Jan/Apr/Jul/Oct	2nd Wk Jan/Apr/Jul/Oct	COB	915.00	915.00	
	GRADUATED CYLINDER 25 ML - PYREX	GMC-CBS	No	52.1 - Shopping	2nd Wk January	2nd Wk January	3rd Wk January	3rd Wk January	COB	3,150.00	3,150.00	
	BAYGON SPRAY 500ML MULTI INSECTICIDE	GMC-CBS	No	52.1 - Shopping	1st Wk Jan/Apr/Jul/Oct	1st Wk Jan/Apr/Jul/Oct	2nd Wk Jan/Apr/Jul/Oct	2nd Wk Jan/Apr/Jul/Oct	COB	2,280.00	2,280.00	
	BEAKER 200 ML - PYREX	GMC-CBS	No	52.1 - Shopping	2nd Wk January	2nd Wk January	3rd Wk January	3rd Wk January	COB	700.00	700.00	
	MALATHIONE L	GMC-CBS	No	52.1 - Shopping	1st Wk Jan/Apr/Jul/Oct	1st Wk Jan/Apr/Jul/Oct	2nd Wk Jan/Apr/Jul/Oct	2nd Wk Jan/Apr/Jul/Oct	COB	4,260.00	4,260.00	
	Glass Laboratory Thermometer	GMC-CBS	No	52.1 - Shopping	1st Wk January/June	1st Wk January/June	2nd Wk January/June	2nd Wk January/June	COB	7,200.00	7,200.00	
	MOISTURE DISTILLING FLASK (1000ML) PYREX	GMC-CBS	No	52.1 - Shopping	1st Wk January/June	1st Wk January/June	2nd Wk January/June	2nd Wk January/June	COB	12,000.00	12,000.00	
	Rubber Stopper 25mm	GMC-CBS	No	52.1 - Shopping	1st Wk January/April	1st Wk January/April	2nd Wk January/April	2nd Wk January/April	COB	2,795.00	2,795.00	
	Thistle Tube	GMC-CBS	No	52.1 - Shopping	1st Wk January/April	1st Wk January/April	2nd Wk January/April	2nd Wk January/April	COB	5,620.00	5,620.00	
	TRANSPARENT CELLOPHANE 4 X 8 INCHES (FOR COPRA SAMPLE)	GMC-CBS	No	52.1 - Shopping	1st Wk Jan/Apr/Jul/Oct	1st Wk Jan/Apr/Jul/Oct	2nd Wk Jan/Apr/Jul/Oct	2nd Wk Jan/Apr/Jul/Oct	COB	160.00	160.00	
REPAIRS MAINTENANCE SUPPLIES												
	LIGHT BULB	GMC-CBS	No	52.1 - Shopping	1st Wk Jan/Apr/Jul/Oct	1st Wk Jan/Apr/Jul/Oct	2nd Wk Jan/Apr/Jul/Oct	2nd Wk Jan/Apr/Jul/Oct	COB	720.00	720.00	
	Platform scale	GMC-CBS	No	52.1 - Shopping	1st Wk June	1st Wk June	2nd Wk June	2nd Wk June	COB	900.00	900.00	
	Triple Beam Balance	GMC-CBS	No	52.1 - Shopping	1st Wk June	1st Wk June	2nd Wk June	2nd Wk June	COB	800.00	800.00	
	Table Scale 100kg	GMC-CBS	No	52.1 - Shopping	1st Wk June	1st Wk June	2nd Wk June	2nd Wk June	COB	800.00	800.00	
	Truck Scale	GMC-CBS	No	52.1 - Shopping	1st Wk June	1st Wk June	2nd Wk June	2nd Wk June	COB	2,000.00	2,000.00	
	check - up	GMC-CBS	No	52.1 - Shopping	1st Wk Jan/Apr/Jul/Oct	1st Wk Jan/Apr/Jul/Oct	2nd Wk Jan/Apr/Jul/Oct	2nd Wk Jan/Apr/Jul/Oct	COB	2,435.21	2,435.21	
	ENGINE OIL TOYOTA Avanza	GMC-CBS	No	52.1 - Shopping	1st Wk June	1st Wk June	2nd Wk June	2nd Wk June	COB	600.00	600.00	
	ENGINE OIL FILTER	GMC-CBS	No	52.1 - Shopping	1st Wk June	1st Wk June	2nd Wk June	2nd Wk June	COB	6,500.00	6,500.00	
	ACID BATTERY 35M	GMC-CBS	No	52.1 - Shopping	1st Wk June	1st Wk June	2nd Wk June	2nd Wk June	COB	1,440.00	1,440.00	
	TOTAL LABOR SERVICES FOR AVANZA	GMC-CBS	No	52.1 - Shopping	1st Wk June	1st Wk June	2nd Wk June	2nd Wk June	COB	15,000.00	15,000.00	
	TIRES (2 TIRES) Dunlop	GMC-CBS	No	52.1 - Shopping	1st Wk June	1st Wk June	2nd Wk June	2nd Wk June	COB	4,000.00	4,000.00	
	STEEL MATTING	GMC-CBS	No	52.1 - Shopping	1st Wk June	1st Wk June	2nd Wk June	2nd Wk June	COB	9,000.00	9,000.00	
	PLAIN SHEET	GMC-CBS	No	52.1 - Shopping	1st Wk June	1st Wk June	2nd Wk June	2nd Wk June	COB	11,250.00	11,250.00	
	G.I PIPE	GMC-CBS	No	52.1 - Shopping	1st Wk June	1st Wk June	2nd Wk June	2nd Wk June	COB	750.00	750.00	
	WELDING ROD	GMC-CBS	No	52.1 - Shopping	1st Wk June	1st Wk June	2nd Wk June	2nd Wk June	COB	1,400.00	1,400.00	
	CUTTING DISK	GMC-CBS	No	52.1 - Shopping	1st Wk June	1st Wk June	2nd Wk June	2nd Wk June	COB	11,000.00	11,000.00	
	Labor Services (Welding/Repair)	GMC-CBS	No	52.1 - Shopping	1st Wk June	1st Wk June	2nd Wk June	2nd Wk June	COB	740.00	740.00	
	BOYSEN PAINT (1L)	GMC-CBS	No	52.1 - Shopping	1st Wk June	1st Wk June	2nd Wk June	2nd Wk June	COB	164.00	164.00	
	PAINT BRUSH (#4)	GMC-CBS	No	52.1 - Shopping	1st Wk June	1st Wk June	2nd Wk June	2nd Wk June	COB	800.00	800.00	
	Labor Services (Repainting)	GMC-CBS	No	52.1 - Shopping	1st Wk January/June	1st Wk January/June	2nd Wk January/June	2nd Wk January/June	COB	1,600.00	1,600.00	
	Genset Oil	GMC-CBS	No	52.1 - Shopping	1st Wk January/June	1st Wk January/June	2nd Wk January/June	2nd Wk January/June	COB	2,400.00	2,400.00	
	check - up & Change oil	GMC-CBS	No	52.1 - Shopping	1st Wk January/June	1st Wk January/June	2nd Wk January/June	2nd Wk January/June	COB	2,000.00	2,000.00	
SAFETY - SUPPLIES												
	REFLECTORIZED VEST	GMC-CBS	No	52.1 - Shopping	2nd Wk January	2nd Wk January	3rd Wk January	3rd Wk January	COB	700.00	700.00	
	SAFETY GLOVES	GMC-CBS	No	52.1 - Shopping	2nd Wk January	2nd Wk January	3rd Wk January	3rd Wk January	COB	300.00	300.00	
	REFILL FIRE EXTINGUISHER	GMC-CBS	No	52.1 - Shopping	2nd Wk January	2nd Wk January	3rd Wk January	3rd Wk January	COB	2,000.00	2,000.00	
ALCOHOL OR ACETONE BASED ANTISEPTICS												
	ALCOHOL, isopropyl, 68%- 72%, 500ml (~5ml)	GMC-CBS	No	52.1 - Shopping	Every 1st Wk of the Month	Every 1st Wk of the Month	Every 3rd Wk of the Month	Every 3rd Wk of the Month	COB	1,045.92	1,045.92	
51471901-AL-101 FILMS												
	CARBON FILM, legal	GMC-CBS	No	52.1 - Shopping	1st Wk Jan/Apr/Jul/Oct	1st Wk Jan/Apr/Jul/Oct	2nd Wk Jan/Apr/Jul/Oct	2nd Wk Jan/Apr/Jul/Oct	COB	834.08	834.08	
PAPER MATERIALS AND PRODUCTS												
	COMPUTER CONTINUOUS FORM, 2 ply, 280 X 378mm	GMC-CBS	No	52.1 - Shopping	2nd Wk January	2nd Wk January	3rd Wk January	3rd Wk January	COB	4,596.40	4,596.40	
	TOILET TISSUE PAPER, 2-ply, 100% recycled	GMC-CBS	No	52.1 - Shopping	1st Wk Jan/Apr/Jul/Oct	1st Wk Jan/Apr/Jul/Oct	2nd Wk Jan/Apr/Jul/Oct	2nd Wk Jan/Apr/Jul/Oct	COB	1,042.08	1,042.08	
MANUFACTURING COMPONENTS AND SUPPLIES												
	TAPE, electrical	GMC-CBS	No	52.1 - Shopping	1st Wk Jan/Apr/Jul/Oct	1st Wk Jan/Apr/Jul/Oct	2nd Wk Jan/Apr/Jul/Oct	2nd Wk Jan/Apr/Jul/Oct	COB	74.68	74.68	
	TAPE, packaging, 48mm	GMC-CBS	No	52.1 - Shopping	1st Wk Jan/Apr/Jul/Oct	1st Wk Jan/Apr/Jul/Oct	2nd Wk Jan/Apr/Jul/Oct	2nd Wk Jan/Apr/Jul/Oct	COB	268.32	268.32	
CLEANING EQUIPMENT AND SUPPLIES												
	ATR FRESHENER, aerosol type	GMC-CBS	No	52.1 - Shopping	1st Wk Jan/Apr/Jul/Oct	1st Wk Jan/Apr/Jul/Oct	2nd Wk Jan/Apr/Jul/Oct	2nd Wk Jan/Apr/Jul/Oct	COB	360.88	360.88	
	BROOM, soft, bamboo	GMC-CBS	No	52.1 - Shopping	1st Wk Jan/Apr/Jul/Oct	1st Wk Jan/Apr/Jul/Oct	2nd Wk Jan/Apr/Jul/Oct	2nd Wk Jan/Apr/Jul/Oct	COB	544.96	544.96	
	BROOM, stick, ting-ting	GMC-CBS	No	52.1 - Shopping	1st Wk Jan/Apr/Jul/Oct	1st Wk Jan/Apr/Jul/Oct	2nd Wk Jan/Apr/Jul/Oct	2nd Wk Jan/Apr/Jul/Oct	COB	72.80	72.80	
	DETERGENT POWDER, all-purpose, 1kg	GMC-CBS	No	52.1 - Shopping	1st Wk Jan/Apr/Jul/Oct	1st Wk Jan/Apr/Jul/Oct	2nd Wk Jan/Apr/Jul/Oct	2nd Wk Jan/Apr/Jul/Oct	COB	432.64	432.64	
	TRASHBAG, GPP specs, black, 940mmx1016mm	GMC-CBS	No	52.1 - Shopping	1st Wk Jan/Apr/Jul/Oct	1st Wk Jan/Apr/Jul/Oct	2nd Wk Jan/Apr/Jul/Oct	2nd Wk Jan/Apr/Jul/Oct	COB	538.72	538.72	
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES												
	CHALK, white enamel	GMC-CBS	No	52.1 - Shopping	2nd Wk January/July	2nd Wk January/July	3rd Wk January/July	3rd Wk January/July	COB	59.28	59.28	
	CORRECTION TAPE, 8m	GMC-CBS	No	52.1 - Shopping	1st Wk Jan/Apr/Jul/Oct	1st Wk Jan/Apr/Jul/Oct	2nd Wk Jan/Apr/Jul/Oct	2nd Wk Jan/Apr/Jul/Oct	COB	140.16	140.16	
	MARKER, whiteboard, black	GMC-CBS	No	52.1 - Shopping	1st Wk Jan/Apr/Jul/Oct	1st Wk Jan/Apr/Jul/Oct	2nd Wk Jan/Apr/Jul/Oct	2nd Wk Jan/Apr/Jul/Oct	COB	53.62	53.62	
	PAPER CLIP, vinyl/plastic coated, 50mm	GMC-CBS	No	52.1 - Shopping	1st Wk Jan/Apr/Jul/Oct	1st Wk Jan/Apr/Jul/Oct	2nd Wk Jan/Apr/Jul/Oct	2nd Wk Jan/Apr/Jul/Oct	COB	55.12	55.12	
	CALCULATOR, compact	GMC-CBS	No	52.1 - Shopping	2nd Wk January	2nd Wk January	3rd Wk January	3rd Wk January	COB	693.70	693.70	
Repairs/Maintenance - Labor												
	Maintenance of Service Vehicle	GMC-CBS	No	52.1 - Shopping	1st Wk April/Jul/Oct	1st Wk April/Jul/Oct	2nd Wk April/Jul/Oct	2nd Wk April/Jul/Oct	COB	25,878.21	25,878.21	
	Office and Office Equipment	GMC-CBS	No	52.1 - Shopping	1st Wk April/Jul/Oct	1st Wk April/Jul/Oct	2nd Wk April/Jul/Oct	2nd Wk April/Jul/Oct	COB	2,424.00	2,424.00	
	Copra Warehouse/Staff House	GMC-CBS	No	52.1 - Shopping	1st Wk of April	1st Wk of April	2nd Wk of April	2nd Wk of April	COB	37,400.00	37,400.00	
	Truckscale Calibration	GMC-CBS	No	52.1 - Shopping	1st Wk of July	1st Wk of July	2nd Wk of July	2nd Wk of July	COB	6,500.00	6,500.00	
	Genset	GMC-CBS	No	52.1 - Shopping	2nd Wk January/June	2nd Wk January/June	3rd Wk January/June	3rd Wk January/June	COB	4,000.00	4,000.00	

GRANEXPORT MANUFACTURING – ANNUAL PROCUREMENT PLAN Y2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity		Schedule for Each Procurement Activity		Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Trucking Services	Truck Out/Dump Truck	GMC-CBS											
FREIGHT COST	Chartered Vessels	GMC-CBS	No	NP-53.9 - Small Value Procurement	Every 1st Wk of the Month	Every 1st Wk of the Month	Every 3rd Wk of the Month	Every 3rd Wk of the Month	COB	300,000.00	300,000.00		
PAGADIAN CBS			No	Competitive Bidding	3rd Wk of April	1st Wk of May	2nd Wk of May	3rd Wk of May	COB	7,200,000.00	7,200,000.00		
Delivery and Trucking Services	Trucking Services	GMC-CBS	No	Competitive Bidding	3rd Wk of April	1st Wk of May	2nd Wk of May	3rd Wk of May	COB	5,100,000.00	5,100,000.00		
RENTAL	Courier Services	GMC-CBS	No	52.1 - Shopping	Every 1st Wk of the Month	Every 1st Wk of the Month	Every 3rd Wk of the Month	Every 3rd Wk of the Month	COB	4,800.00	4,800.00		
	Warehouse Rental	GMC-CBS	No	NP-53.10 - Lease of Private Property & Venue	3rd Wk of April	3rd Wk of April	4th Wk of April	4th Wk of April	COB	1,020,000.00	1,020,000.00		
Common Office Accessories and Supplies	BALLPEN 0.5 (BLACK)	GMC-CBS	No	52.1 - Shopping	1st Wk of Mar/Jun/Nov	1st Wk of Mar/Jun/Nov	3rd Wk of Mar/Jun/Nov	3rd Wk of Mar/Jun/Nov	COB	432.00	432.00		
	BALLPEN 0.5 (BLUE)	GMC-CBS	No	52.1 - Shopping	2nd Wk January/November	2nd Wk January/November	3rd Wk January/November	3rd Wk January/November	COB	216.00	216.00		
	BALLPEN 0.5 (RED)	GMC-CBS	No	52.1 - Shopping	2nd Wk January/November	2nd Wk January/November	3rd Wk January/November	3rd Wk January/November	COB	144.00	144.00		
	BOND PAPER 8-1/2" X 11" SUB.20	GMC-CBS	No	52.1 - Shopping	2nd Wk January/November	2nd Wk January/November	3rd Wk January/November	3rd Wk January/November	COB	11,400.00	11,400.00		
	BROWN ENVELOPE SHORT	GMC-CBS	No	52.1 - Shopping	Every 1st Wk of the Month	Every 1st Wk of the Month	Every 3rd Wk of the Month	Every 3rd Wk of the Month	COB	240.00	240.00		
	CLIP BINDER 1-1/4" 12 PCS/BOX	GMC-CBS	No	52.1 - Shopping	1st Wk Jan/Apr/Jul/Oct	1st Wk Jan/Apr/Jul/Oct	2nd Wk Jan/Apr/Jul/Oct	2nd Wk Jan/Apr/Jul/Oct	COB	360.00	360.00		
	ORDINARY US FOLDER YELLOWISH SHORT	GMC-CBS	No	52.1 - Shopping	Every 1st Wk of the Month	Every 1st Wk of the Month	Every 3rd Wk of the Month	Every 3rd Wk of the Month	COB	240.00	240.00		
	ORDINARY US FOLDER YELLOWISH LONG	GMC-CBS	No	52.1 - Shopping	Every 1st Wk of the Month	Every 1st Wk of the Month	Every 3rd Wk of the Month	Every 3rd Wk of the Month	COB	432.00	432.00		
	HIGH-LIGHTER PEN	GMC-CBS	No	52.1 - Shopping	2nd Wk January/November	2nd Wk January/November	3rd Wk January/November	3rd Wk January/November	COB	270.00	270.00		
	PAPER FASTENER PLASTIC	GMC-CBS	No	52.1 - Shopping	1st Wk Jan/Apr/Jul/Oct	1st Wk Jan/Apr/Jul/Oct	2nd Wk Jan/Apr/Jul/Oct	2nd Wk Jan/Apr/Jul/Oct	COB	340.00	340.00		
	battery AA	GMC-CBS	No	52.1 - Shopping	2nd Wk January/June	2nd Wk January/June	3rd Wk January/June	3rd Wk January/June	COB	80.00	80.00		
	STAMP PAD INK, VIOLET	GMC-CBS	No	52.1 - Shopping	2nd Wk January	2nd Wk January	3rd Wk January	3rd Wk January	COB	45.50	45.50		
IT Supplies (Printer or Facsimile or Photocopier Supplies)	Epson LQ-310 Cartridge	GMC-CBS	No	52.1 - Shopping	Every 1st Wk of the Month	Every 1st Wk of the Month	Every 3rd Wk of the Month	Every 3rd Wk of the Month	COB	3,480.00	3,480.00		
	Canon GL-790 Black	GMC-CBS	No	52.1 - Shopping	Every 1st Wk of the Month	Every 1st Wk of the Month	Every 3rd Wk of the Month	Every 3rd Wk of the Month	COB	5,880.00	5,880.00		
	Canon GL-790 Magenta	GMC-CBS	No	52.1 - Shopping	1st Wk Feb/May/Aug	1st Wk Feb/May/Aug	2nd Wk Feb/May/Aug	2nd Wk Feb/May/Aug	COB	3,600.00	3,600.00		
	Canon GL-790 Yellow	GMC-CBS	No	52.1 - Shopping	1st Wk Feb/May/Aug	1st Wk Feb/May/Aug	2nd Wk Feb/May/Aug	2nd Wk Feb/May/Aug	COB	3,600.00	3,600.00		
	Canon GL-790 Blue	GMC-CBS	No	52.1 - Shopping	1st Wk Feb/May/Aug	1st Wk Feb/May/Aug	2nd Wk Feb/May/Aug	2nd Wk Feb/May/Aug	COB	3,600.00	3,600.00		
	Continuous Form 11x5 1/2 Carbonless 3ply	GMC-CBS	No	52.1 - Shopping	Every 1st Wk of the Month	Every 1st Wk of the Month	Every 3rd Wk of the Month	Every 3rd Wk of the Month	COB	14,400.00	14,400.00		
	Continuous Paper 8 1/2x 9 1/2 Carbonless 3ply	GMC-CBS	No	52.1 - Shopping	1st Wk April/Oct	1st Wk April/Oct	2nd Wk April/Oct	2nd Wk April/Oct	COB	3,560.00	3,560.00		
LABORATORY SUPPLIES	LYE (caustic soda flakes) 1 kg	GMC-CBS	No	52.1 - Shopping	2nd Wk January/June	2nd Wk January/June	3rd Wk January/June	3rd Wk January/June	COB	200.00	200.00		
	transparent cellophane 4 X 8 inches	GMC-CBS	No	52.1 - Shopping	2nd Wk January/June	2nd Wk January/June	3rd Wk January/June	3rd Wk January/June	COB	160.00	160.00		
	#8 rubber stopper	GMC-CBS	No	52.1 - Shopping	2nd Wk January	2nd Wk January	3rd Wk January	3rd Wk January	COB	1,680.00	1,680.00		
	Edible Oil	GMC-CBS	No	52.1 - Shopping	2nd Wk January	2nd Wk January	3rd Wk January	3rd Wk January	COB	12,888.00	12,888.00		
	Thistle tube	GMC-CBS	No	52.1 - Shopping	2nd Wk January	2nd Wk January	3rd Wk January	3rd Wk January	COB	2,760.00	2,760.00		
	1000 ml distilling flask	GMC-CBS	No	52.1 - Shopping	2nd Wk January/June	2nd Wk January/June	3rd Wk January/June	3rd Wk January/June	COB	5,000.00	5,000.00		
	250 ° thermometer	GMC-CBS	No	52.1 - Shopping	2nd Wk January	2nd Wk January	3rd Wk January	3rd Wk January	COB	2,500.00	2,500.00		
REPAIRS MAINTENANCE SUPPLIES	electric bulb 9 Watts	GMC-CBS	No	52.1 - Shopping	2nd Wk January/June	2nd Wk January/June	3rd Wk January/June	3rd Wk January/June	COB	2,160.00	2,160.00		
	electric bulb 12 Watts	GMC-CBS	No	52.1 - Shopping	2nd Wk January/June	2nd Wk January/June	3rd Wk January/June	3rd Wk January/June	COB	1,080.00	1,080.00		
	heavy duty security padlock 60mm	GMC-CBS	No	52.1 - Shopping	2nd Wk January	2nd Wk January	3rd Wk January	3rd Wk January	COB	500.00	500.00		
	alcon cleaning	GMC-CBS	No	52.1 - Shopping	2nd Wk January/June	2nd Wk January/June	3rd Wk January/June	3rd Wk January/June	COB	1,800.00	1,800.00		
	calibration of weighing scale 3 units	GMC-CBS	No	52.1 - Shopping	1st Wk Jan/Apr/Jul/Oct	1st Wk Jan/Apr/Jul/Oct	2nd Wk Jan/Apr/Jul/Oct	2nd Wk Jan/Apr/Jul/Oct	COB	4,800.00	4,800.00		
	2 units printer repairs/labor	GMC-CBS	No	52.1 - Shopping	2nd Wk January/June	2nd Wk January/June	3rd Wk January/June	3rd Wk January/June	COB	1,200.00	1,200.00		
	Auto Battery	GMC-CBS	No	52.1 - Shopping	1st Wk November	1st Wk November	2nd Wk November	2nd Wk November	COB	6,600.00	6,600.00		
	TIRE 205/65 R15	GMC-CBS	No	52.1 - Shopping	2nd Wk February/Aug	2nd Wk February/Aug	3rd Wk February/Aug	3rd Wk February/Aug	COB	10,000.00	10,000.00		
	fuel filter Toyota Avanza	GMC-CBS	No	52.1 - Shopping	2nd Wk February/Aug	2nd Wk February/Aug	3rd Wk February/Aug	3rd Wk February/Aug	COB	590.00	590.00		
	Oil filter Toyota Avanza	GMC-CBS	No	52.1 - Shopping	2nd Wk February/Aug	2nd Wk February/Aug	3rd Wk February/Aug	3rd Wk February/Aug	COB	560.00	560.00		
	Labor change oil Toyota Avanza	GMC-CBS	No	52.1 - Shopping	2nd Wk February/Aug	2nd Wk February/Aug	3rd Wk February/Aug	3rd Wk February/Aug	COB	960.00	960.00		
	Service Check-up	GMC-CBS	No	52.1 - Shopping	1st Wk November	1st Wk November	2nd Wk November	2nd Wk November	COB	5,000.00	5,000.00		
SAFETY - SUPPLIES	REFILL FIRE EXTINGUISHER	GMC-CBS	No	52.1 - Shopping	2nd Wk January	2nd Wk January	3rd Wk January	3rd Wk January	COB	2,000.00	2,000.00		
IT DEPARTMENT													
TRAVELLING EXPENSES	Airline tickets/airfare	GMC-HO	No	NP-53.9 - Small Value Procurement	2nd Wk March/ June	2nd Wk March/ June	3rd Wk March/ June	3rd Wk March/ June	COB	64,000.00	64,000.00		
	Hotel Accomodation	GMC-HO	No	52.1 - Shopping	2nd Wk March/ June	2nd Wk March/ June	3rd Wk March/ June	3rd Wk March/ June	COB	9,000.00	9,000.00		
COMMUNICATION EXPENSES	Internet Subscription			NP-53.9 - Small Value Procurement	1st Wk June-Dec	1st Wk June-Dec	2nd Wk June-Dec	2nd Wk June-Dec	COB	175,000.00	175,000.00		
Taxes,licenses and registration	GPS Tracking Device (Subscription)	GMC-HO	No	52.1 - Shopping	1st Wk April-Dec	1st Wk April-Dec	2nd Wk April-Dec	2nd Wk April-Dec	COB	18,846.00	18,846.00		
IT Equipment/Devices	Laptop Computer	GMC-HO											
	Dot Matrix Printer (24 pins/ 136 col.)	GMC-HO	No	NP-53.9 - Small Value Procurement	2nd Wk Mar/Jun/Sep	2nd Wk Mar/Jun/Sep	4th Wk Mar/Jun/Sep	4th Wk Mar/Jun/Sep	COB	999,999.00	999,999.00		
	All in one Printer (Network)	GMC-HO	No	52.1 - Shopping	1st Wk July	1st Wk July	2nd Wk July	2nd Wk July	COB	35,000.00	35,000.00		
	All in one Printer (Standalone)	GMC-HO	No	52.1 - Shopping	1st Wk April	1st Wk April	3rd Wk April	3rd Wk April	COB	15,000.00	15,000.00		
	Speakerphone	GMC-HO	No	52.1 - Shopping	1st Wk May/September	1st Wk May/September	2nd Wk May/September	2nd Wk May/September	COB	16,000.00	16,000.00		
	CCTV - Iligan	GMC-PL	No	NP-53.9 - Small Value Procurement	1st Wk April	2nd Wk April	3rd Wk April	3rd Wk April	COB	250,000.00	250,000.00		
	CCTV - Masbate	GMC-CBS	No	NP-53.9 - Small Value Procurement	1st Wk April	2nd Wk April	3rd Wk April	3rd Wk April	COB	50,000.00	50,000.00		
	CCTV - Pagadian	GMC-CBS	No	NP-53.9 - Small Value Procurement	1st Wk April	2nd Wk April	3rd Wk April	3rd Wk April	COB	50,000.00	50,000.00		

GRANEXPORT MANUFACTURING – ANNUAL PROCUREMENT PLAN Y2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity		Schedule for Each Procurement Activity		Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	CCTV - Palawan	GMC-CBS	No	NP-53.9 - Small Value Procurement	1st Wk April	2nd Wk April	3rd Wk April	3rd Wk April	COB	50,000.00	50,000.00		
	Keyboard	GMC-HO	No	S2.1 - Shopping	1st Wk April	2nd Wk April	3rd Wk April	3rd Wk April	COB	1,750.00	1,750.00		
	Mouse	GMC-HO	No	S2.1 - Shopping	1st Wk May	2nd Wk April	3rd Wk April	3rd Wk April	COB	1,125.00	1,125.00		
	500VA UPS	GMC-HO	No	S2.1 - Shopping	1st Wk May	2nd Wk April	3rd Wk April	3rd Wk April	COB	45,000.00	45,000.00		
	Time Keeping Biometrics Device	GMC-HO	No	S2.1 - Shopping	1st Wk June	2nd Wk April	3rd Wk April	3rd Wk April	COB	12,000.00	12,000.00		
	Webcam	GMC-HO	No	S2.1 - Shopping	1st Wk April	2nd Wk April	3rd Wk April	3rd Wk April	COB	3,000.00	3,000.00		
	WiFi Access Point/Router	GMC-HO	No	S2.1 - Shopping	1st Wk May	2nd Wk April	3rd Wk April	3rd Wk April	COB	30,000.00	30,000.00		
	Desktop Monitor	GMC-HO	No	S2.1 - Shopping	1st Wk June/September	1st Wk June/September	2nd Wk June/September	2nd Wk June/September	COB	10,000.00	10,000.00		
	Power Supply - Desktop	GMC-HO	No	S2.1 - Shopping	1st Wk August	1st Wk August	2nd Wk August	2nd Wk August	COB	7,000.00	7,000.00		
	GPS Tracking Device	GMC-CBS	No	S2.1 - Shopping	1st Wk April	2nd Wk April	3rd Wk April	3rd Wk April	COB	33,000.00	33,000.00		
	Network Security Device (Firewall) - Iligan	GMC-HO	No	NP-53.9 - Small Value Procurement	1st Wk October	1st Wk October	2nd Wk October	2nd Wk October	COB	150,000.00	150,000.00		
	Others (any IT related Items)	GMC-HO	No	NP-53.9 - Small Value Procurement	1st Wk July/October	1st Wk July/October	2nd Wk July/October	2nd Wk July/October	COB	100,000.00	100,000.00		
OFFICE OF THE PRESIDENT													
Common Office Accessories and Supplies													
OE08000031	LETTER HEAD CUP OIL MILLS GROUP	GMC-HO	No	S2.1 - Shopping	1st Wk Jan/June	1st Wk Jan/June	2nd Wk Jan/June	2nd Wk Jan/June	COB	8,800.00	8,800.00		
										402,097,830.85	393,347,831.85	8,750,000.00	

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed goods and services and consulting services has been included in or is within our approved budget for the year.

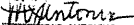
Prepared by :

ANGELITA G. APADA
BAC Secretarial

Reviewed and Recommended by:

ATTY. AL MATTHEW P. UMALI
BAC Chairperson

Budget Cleared by :


MARKLYN S. ANTONINO
Budget Officer

Approved by :


ALEXANDER MARTOS
President/Chief Executive Officer
Authorized Representative
of Granexport
Manufacturing Corporation
Board of Directors (Head of
the Procuring Entity/HoPE)